

AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT DATA SHEET	1. TRANSACTION CODE <input checked="" type="checkbox"/> A = Add <input type="checkbox"/> C = Change <input type="checkbox"/> D = Delete	Amendment Number _____	DOCUMENT CODE 3
2. COUNTRY/ENTITY Centrally Funded	3. PROJECT NUMBER 938-0167		
4. BUREAU/OFFICE FVA/PVC	5. PROJECT TITLE (maximum 40 characters) National Council of Negro Women (NCNW)		

6. PROJECT ASSISTANCE COMPLETION DATE (PACD) MM DD YY 10 21 83	7. ESTIMATED DATE OF OBLIGATION (Under "B." below, enter 1, 2, 3, or 4) A. Initial FY 80 B. Quarter 3 C. Final FY 83		
--	--	--	--

B. COSTS (\$000 OR EQUIVALENT \$1 = \$1)

A. FUNDING SOURCE	FIRST FY 80			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	287,160		287,160			675,370
(Grant)	(287,160)	()	(287,160)	()	()	(675,370)
(Loan)	()	()	()	()	()	()
Other U.S. 1.						
Other U.S. 2.						
Host Country						
Other Donor(s)						
TOTALS	287,160		287,160			675,370

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) FX	7607	740		264,000		124,210			388,210
(2) SC	7607	740		287,160					287,160
(3)									
(4)									
TOTALS				551,160		124,210			675,370

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)
 300

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code	BWN	PVON	PVON				
E. Amount							

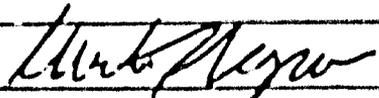
13. PROJECT PURPOSE (maximum 480 characters)

To strengthen NCNW's capacity to plan, implement, and evaluate a coordinated international program directed at women and children of low income families in LDCs.

14. SCHEDULED EVALUATIONS Interim MM YY 09 81 Final MM YY 03 83	15. SOURCE/ORIGIN OF GOODS AND SERVICES <input checked="" type="checkbox"/> 000 <input type="checkbox"/> 941 <input type="checkbox"/> Local <input type="checkbox"/> Other (Specify) _____
--	---

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (maximum 480 characters)

To increase life-of-project by \$124,210 for an extension of six months.

17. APPROVED BY	Signature  Title Austin Heyman Acting Director, FVA/PVC	Date Signed MM DD YY 05 03 83	18. DATE DOCUMENT RECEIVED IN AID/M, OR FOR AID/M DOCUMENTS, DATE OF DISTRIBUTION MM DD YY
-----------------	--	----------------------------------	---

ACTION MEMORANDUM FOR THE ACTING AA/FVA

3 MAR 1983

FROM: FVA/PVC, ~~Austin Heyman~~ (Acting Director)

Problem: To respond to the proposal of the National Council of Negro Women (NCNW, Project No. 938-0167) to extend their ongoing Institutional Development Grant by six months and provide an additional \$124,210 in funding, bringing the total life-of-project cost to \$675,370.

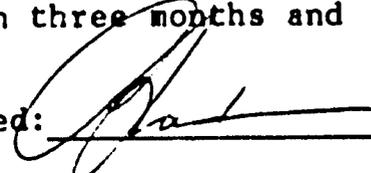
Discussion: In Jan. 1983 Dr. Dorothy Height, President of NCNW, wrote requesting FVA give special consideration to funding a new three-year institutional support grant to NCNW. Consistent with PVC's recommendation (see Tab A), the AA/FVA responded negatively to NCNW's request but suggested that NCNW might want to approach the Africa Bureau for some additional funding, particularly in view of the AA/AFR's support for NCNW. PVC was to play a facilitative role in the process.

Subsequent discussions with the Africa Bureau have resulted in an agreement in principle between our two Bureaus to amend the current grant for a six month period with funding to maintain NCNW's current operations. Since neither the Africa Bureau or our office thought we could reasonably consider a three-year grant at this time, we decided on a six month extension which would enable NCNW to complete efforts now underway to broaden their funding base and establish new field programs, while at the same time FVA would be completing an organizational capabilities analysis and assisting NCNW in formulating a long-range plan for the scope of their international operations. With this additional information and reports on NCNW's activities under their new leadership (Vivian Derryck), the Africa Bureau and our office will be in a better position to assess the merits of NCNW's request for longer-term institutional development support. We have, however, already expressed our doubts to the Africa Bureau that FVA would favorably consider such a funding request.

Your approval is needed to effect this amendment by authorizing an increase in the life-of-project funding and extending the grant expiration date. NCNW's proposal for six months of additional funding requests \$124,210; a figure of \$100,000 was what had been discussed with NCNW and the Africa Bureau, but NCNW insists that the \$124,210 is a "bare-bones" budget. In accordance with our agreement with the Africa Bureau, AFR/DR has taken steps to transfer \$100,000 to FVA for the NCNW amendment. We recommend that we negotiate an extension for the \$100,000 now, but review NCNW's performance and expenditures in three months, and if FVA funds are available, consider providing the additional \$24,210. Accordingly, the

documentation authorizing the increase is for the full \$124,210; we, of course, retain the option of not providing the additional \$24,210.

Recommendation: That you approve a six-month funded extension of the NCNW Institutional development grant for \$124,210, with \$100,000 being awarded now and the balance made available only after a review of NCNW's performance in three months and subject to the availability of funds.

Approved: 

Disapproved: _____

Date: MAY 6 1983

Attachments:

- A. Briefing Memo for AA/FVA dated Feb. 7, 1983
- B. NCNW Proposal and Budget
- C. Memo, AAA/AFR/DP to FVA/PVC Re Transfer of Funds
- D. PIO/T
- E. Congressional Notification

Clearances:

AFR/DP: H. Smith (Subs) Date: 4/22/83
FVA/PVC: S. Bergen / 1/27/83 Date: 4-24-83
FVA/PPE: L. Stamberg / 1/5 Date: 5/3/83

Draft: FVA/PVC, D.Mace:yf:0338I:4/28/83