

PD-AAM-635

99

298-0154

ISN: 28270

Worksheet

| | | | | | |
|---|--|---|--|--------------|---|
| AID 1350-1X (1-78) | DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT | 1. Cooperating Country West Bank/Gaza | Page 1 of 11 Pages | | |
| | | 2. PIOT No. 298-0154-3-6297702 MESRF 298-0154-3-6297619 | 3. <input checked="" type="checkbox"/> Original or Amendment No. _____ | | |
| PIO/T | PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES | 4. Project/Activity No. and Title ANERA - Development Assistance (298-0154) | | | |
| DISTRIBUTION | 5. Appropriation Symbol 72-1191079 (\$1,858,000) MESRF 72-1191037 (\$241,550) | | 6. Account Symbol and Charge 979-62-298-00-69-91 (\$1,858,000) MESRF 937-62-298-00-69-91 (\$241,550) | | |
| | 7. Obligation Status <input type="checkbox"/> Administrative Reservation <input checked="" type="checkbox"/> Implementing Document | | 8. Project Assistance Completion Date (Mo., Day, Yr.) 8/31/81 | | |
| 9. Authorized Agent AID/W | | 10. This PIOT is in full conformance with PRO/AG N/A Date _____ | | | |
| 11a. Type of Action and Governing AID Handbook <input type="checkbox"/> AID Contract (HB 14) <input type="checkbox"/> PASA/RSSA (HB 12) <input checked="" type="checkbox"/> AID Grant (HB 13) <input type="checkbox"/> Other | | | 11b. Contract/Grant/PASA/RSSA Reference Number (if this is an Amendment) | | |
| 12. Estimated Financing (A detailed budget in support of column (2) is attached as attachment no. _____) | | | | | |
| Maximum AID Financing | A. Dollars | (1) Previous Total | (2) Increase \$2,099,550 | (3) Decrease | (4) Total to Date \$2,099,550 |
| | B. U.S.-Owned Local Currency | | | | |
| 13. Mission References | 14a. Instructions to Authorized Agent CM/ROD/NE is authorized to execute a Specific Support Grant with American Near East Refugee Aid (ANERA) for the services described herein. | | | | |
| 14b. Address of Voucher Paying Office Agency for International Development FM/PAD (Room 607, SA-12) | | | | | |

FUNDS RESERVED BY

[Signature]

POSTED **8/27/79**

SER/FM/OSB

15. Clearances—Include typed name, office symbol, telephone number and date for all clearances.

| | | | |
|---|---|--|------|
| A. The project officer certifies that the specifications in the statement of work are technically adequate NE/TECH/SPRD: AGooch | Phone No. 632-7367 Date 8/16/79 | B. The statement of work lies within the purview of the initiating and approved agency programs NE/TECH/SPRD: GLangley | Date |
| C. NE/EI/E: RMisheloff | Date 8-15-79 | D. Funds for the services requested are available NE/DP/PR: IA11en | |
| E. NE/TECH: TPatterson | Date 8/16/79 | | |

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to

Signature _____ Date _____
Title _____

17. For the Agency for International Development

Signature **Keyes Macblaine** Date **8/16/79**
Title **Director, NE/TECH**

Worksheet

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|------------------------|--|--|--------------------|
| AID 1380-1 X (1-78) | 1. Cooperating Country West Bank/Gaza | 2. PIO/T No. 298-0154-3-6297702 298-0154-3-6297619 | Page 2 of 11 Pages |
| | 4. Project/Activity No. and Title ANERA - Development Assistance (298-0154) | | |

SCOPE OF WORK

18. THE SCOPE OF TECHNICAL SERVICES REQUIRED FOR THIS PROJECT ARE DESCRIBED IN ATTACHMENT NUMBER 1 HERETO ENTITLED "STATEMENT OF WORK".

19. SPECIAL PROVISIONS

- A. LANGUAGE REQUIREMENTS (SPECIFY) _____
(IF MARKED, TESTING MUST BE ACCOMPLISHED BY AID TO ASSURE DESIRED LEVEL OF PROFICIENCY)
- B. ACCESS TO CLASSIFIED INFORMATION WILL WILL NOT BE REQUIRED BY TECHNICIAN(S).
- C. DUTY POST(S) AND DURATION OF TECHNICIANS' SERVICES AT POST(S) (MONTHS)
- D. DEPENDENTS WILL WILL NOT BE PERMITTED TO ACCOMPANY TECHNICIAN.
- E. WAIVER(S) HAVE BEEN APPROVED TO ALLOW THE PURCHASE OF THE FOLLOWING ITEM(S) (COPY OF APPROVED WAIVER IS ATTACHED) Commodities
- F. COOPERATING COUNTRY ACCEPTANCE OF THIS PROJECT (APPLICABLE TO AID/W PROJECTS ONLY)
 HAS BEEN OBTAINED HAS NOT BEEN OBTAINED
 IS NOT APPLICABLE TO SERVICES REQUIRED BY PIO/T
- G. OTHER (SPECIFY)

20. BACKGROUND INFORMATION (ADDITIONAL INFORMATION USEFUL TO AUTHORIZED AGENT)

Grant No. AID/NE-G-1542 and prior ANERA grants.

21. SUMMARY OF ATTACHMENTS ACCOMPANY THE PIO/T (INDICATE ATTACHMENT NUMBER IN BLANK)

- 2 DETAILED BUDGET IN SUPPORT OF INCREASED FUNDING (BLOCK 12)
- _____ EVALUATION CRITERIA FOR COMPETITIVE PROCUREMENT (BLOCK 14)
- _____ JUSTIFICATION FOR NON-COMPETITIVE PROCUREMENT (BLOCK 14)
- 1 STATEMENT OF WORK (BLOCK 18)
- 3 WAIVER(S) (BLOCK 19) (SPECIFY NUMBER)

Worksheet

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|-----------------------|--|--|--------------------|
| AID 1350-1X (1-78) | 1. Cooperating Country | 2. P.I.C.T. No. | Page 3 of 11 Pages |
| | West Bank/Gaza | 298-0154-3-6297702 298-0154-3-6297619 | |
| PIO/T | 4. Project/Activity No. and Title ANERA - Development Assistance (298-0154) | | |

22. Relationship of Contractor or Participating Agency to Cooperating Country and to AID

A. Relationships and Responsibilities

PVO Contact:

Dr. Peter Gubser
President
American Near East Refugee Aid
900 Woodward Building
733 Fifteenth Street, N.W.
Washington, D.C. 20005

B. Cooperating Country Liaison Official

N/A

C. AID Liaison Officials

NE/TECH/SPRD: Ann Gooch, Project Manager
NE/TECH/SPRD: Grace Langley
AID Affairs Office, Economic Section,
American Embassy, Tel Aviv

LOGISTIC SUPPORT

23. Provisions for Logistic Support

| A. Specific Items (Insert "X" in applicable column as right. If entry needs qualification, insert asterisk and explain below in C. "Comments") | IN KIND SUPPLIED BY | | FROM LOCAL CURRENCY SUPPLIED BY | | TO BE PROVIDED OR ARRANGED BY SUPPLIER |
|--|---------------------|---------------------|---------------------------------|---------------------|--|
| | AID | COOPERATING COUNTRY | AID | COOPERATING COUNTRY | |
| (1) Office Space | | | | | X |
| (2) Office Equipment | | | | | X |
| (3) Housing and Utilities | | | | | X |
| (4) Furniture | | | | | X |
| (5) Household Equipment (Stoves, Refrig., etc.) | | | | | X |
| (6) Transportation in Cooperating Country | | | | | X |
| (7) Transportation To and From Country | | | | | X |
| (8) Interpreter Services/Secretarial | | | | | X |
| (9) Medical Facilities | | | | | X |
| (10) Vehicle (official) | | | | | X |
| (11) Travel Arrangements/Tickets | | | | | X |
| (OTHER SPECIFY) | | | | | |
| (12) | | | | | |
| (13) | | | | | |
| (14) | | | | | |
| (15) | | | | | |

B. Additional Facilities Available From Other Sources

 APO/FPO PX COMMISSARY OTHER (Specify, e.g., duty free entry, tax exemption)

Attachment #1

298-0154

PIO/T Nos. 298-0154-3-6297702 (\$1,858,000)
298-0154-3-6297619 (\$241,550)

STATEMENT OF WORK

A. Purpose of the Grant

The purpose of this grant is to improve and expand selected agricultural, economic, educational and social services available to West Bank and Gaza residents by strengthening a number of non-governmental institutions and organizations providing such services. Under this project, up to eighteen institutions and organizations in the West Bank and Gaza Strip will receive financial assistance to enable them to strengthen or expand existing programs or develop new programs geared primarily toward some of the neediest elements of West Bank and Gaza society.

B. Objectives

This grant will support activities in the areas of agricultural development, village and municipal electrification, seedling and olive oil marketing, assistance to cooperatives, rainwater conservation, vocational training and local hospital development. AID funding is provided to ANERA, which selects the institutions/organizations to be assisted and provides the agreed upon funding and such in-country monitoring and management as necessary.

The following institutions/organizations and activities, as more fully documented in ANERA's grant proposal entitled "West Bank and Gaza Development Assistance, Fiscal Year 1979", June 1979, have been identified as sub-grants under this project:

1. Halhul Agricultural Cooperative

The purpose of this sub-grant is to provide part of the equipment necessary for reclamation of land belonging to cooperative members and villagers of the area it serves.

2. Dura Agricultural Cooperative

This sub-grant would aid the cooperative, through partial funding of equipment, to provide land reclamation services for its members and the villagers of the area it serves.

3. Tarqumiya Olive Cooperative

This sub-grant would establish a revolving loan fund that would provide low interest loans of up to 40% of a member's costs for reclaiming land or for use of equipment provided by the cooperative's Mechanized Unit.

4. Hebron/Bethlehem Regional Plant Nursery Cooperative

This sub-grant would partially fund the equipment necessary to develop the cooperative's capability to supply the southern half of the West Bank with seedlings, primarily olive and stone-fruit trees.

5. Bethlehem/Hebron Agricultural Services Cooperatives

This sub-grant would fund a portion of the equipment required to increase, through mechanization, the production of six (6) agricultural cooperatives in the Bethlehem/Hebron area.

6. Hebron District Union of Village Electrification Cooperatives

This sub-grant would partially fund the equipment required to provide electricity during the daytime to 3,500 cooperative union members in ten (10) villages. It is estimated that many new village industries will result from the increased availability of electricity.

7. Dura Municipal Electrification

This sub-grant would fund a portion of the equipment required to provide daytime electricity to the town of Dura, population 15,000. As with the project above, it is estimated that there will be a large increase in small industries as a result of the expanded hours of electricity.

8. Jalazone Bakery Cooperative

This sub-grant would provide partial funding of the equipment necessary to modernize a cooperative bakery in Jalazone UNRWA camp. As a result, more and higher quality bread would be available to the residents of the camp and the surrounding area.

9. Jericho Marketing Cooperative Vegetable Nursery

This sub-grant would partially fund the equipment and supplies necessary for the cooperative to produce an estimated 2,500,000 "speedlings" (an advanced version of

seedlings) annually for the use of farmers on the West Bank side of the Jordan Valley.

10. Ein Sinyeh Olive Cooperative

This sub-grant would provide partial funding for equipment that would enable the cooperative to establish a modern olive oil bottling unit and a technically sound grading and quality control unit for the olive oil that is bottled.

11. Jenin Regional Agricultural Marketing Cooperative

This sub-grant would provide a portion of the funding necessary for equipment that would enable the cooperative to market its excess produce beyond its immediate area, and particularly in Jordan.

12. Nablus Regional Agricultural Cooperative

This sub-grant would provide partial funding for a machinery unit to open up new land for cultivation and to improve marginally productive land belonging to members and to non-member farmers in the Nablus Region.

13. Nablus Regional Agricultural Cooperative

This sub-grant would establish a revolving loan fund that would provide low interest loans of up to 40% of a member's costs for reclaiming land or for use of equipment provided by the cooperative's Mechanized Unit (see above sub-project).

14. Nablus District Union of Village Electrification Cooperatives

This sub-grant would partially fund the equipment required to provide electricity during the daytime hours to 1,900 cooperative union members in seven (7) villages. It is estimated that many new village industries will result from the increased availability of electricity.

15. Hebron Union of University Graduates Polytechnic

An initial grant was provided in FY 1978 to establish a post-high school, two-year polytechnic to prepare engineering assistants in the fields of electrical, mechanical and civil engineering, architecture, and surveying. Sixty-four first-year students are now attending the Polytechnic which opened its doors in November 1978, and this second grant will

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partially fund furnishings, books and laboratory equipment for the second entering class of students.

16. Gaza Municipal Rainwater Conservation Project

This is a sub-grant to a major municipal project that will eventually eliminate standing water damage to property and inject rainwater into the soil to recharge the underground watertable, thus improving and expanding fresh water reserves for domestic and irrigation use. This sub-grant would provide a portion of the funds necessary to construct an artificial lake for fresh water storage purposes.

17. Ramallah Municipal Higher Vocational Training Institute

This sub-grant will help to establish a two-year, post-high school vocational training institute which will provide advanced training in the following professions: dental assistants, pharmaceutical assistants, laboratory technicians, engineering assistants and radio/TV technicians.

18. Patients' Friend Society of Hebron District Hospital

This sub-grant will provide a portion of the funding needed for purchase of a complete X-ray Unit for the hospital that the Patients' Friend Society is constructing to serve the population of Hebron District.

C. Implementation

1. Total funding requested by ANERA for the eighteen sub-grants described above is \$2,865,000. The funding provided by this grant to implement the sub-grants is \$1,933,150. ANERA may select those sub-grantees to receive funding at its discretion and as certain pre-funding criteria acceptable to AID are met. These are:

a. Assurance that the agricultural cooperatives are, given their relatively small memberships, able to provide the amounts stated as their contributions to the sub-projects;

b. Determination that certain sub-projects (Nos. 1-2, 4-12, 14) are economically viable.

c. Assurance that the land reclamation projects for which partial funding of equipment is being provided through

sub-grants are under the technical supervision of the local Cooperative and Agricultural Departments.

2. Prior to any disbursements of funds for the Tarqumiya Olive Cooperative and Nablus Regional Agricultural Cooperative revolving loan fund sub-grants, an interest rate and/or fee sufficient to assure maintenance of the real value of the loan funds must be determined and accepted by the Cooperatives. In the event that the two revolving loan funds are implemented under this grant, the amounts repaid to the funds may be used by the cooperative concerned for additional loans or for purposes consistent with the cooperative's development goals.

3. Prior to any disbursements of funds for the Jalazone Bakery Cooperative, the cooperative must substantially increase its memberships beyond the current 31-member level.

4. No funds provided by this grant may be used for the purchase of pesticides.

5. This grant will provide for administrative support and provision of selected equipment, supplies and loan funding for the institutions/organizations specified herein. ANERA will disburse funds directly to recipient institutions upon completion of a grant agreement between ANERA and AID and then sub-grant agreements between ANERA and each institution. All sub-grant agreements shall be signed within seven months after signing of the grant. All sub-grant agreements are subject to the approval of the Grant Officer.

6. ANERA disbursements to sub-grantees (in one or two increments to each) will be completed by May 30, 1980.

7. Sub-grantee projects funded by this grant will be completed by April 30, 1981.

8. Significant changes to this grant, including addition of other recipient institutions, are subject to the prior approval of the Grant Officer.

D. Evaluation

1. Grant activities will be monitored by periodic visits of the ANERA Middle East Representative who heads the ANERA office in East Jerusalem. ANERA shall also conduct routine evaluations of each sub-grant, at least semi-annually, and in-depth evaluations at least annually, for the life of the project. These evaluations will be conducted by the ANERA Middle East Representative and/or an ANERA Washington

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Representative, in coordination with the responsible officials of each sub-grantee institution.

2. A joint AID/ANERA evaluation of sub-projects under this grant and previous ANERA grants will be held in the spring of 1980.

3. Interim evaluations of implementation progress for each sub-grant will be submitted to AID on or by November 30, 1980.

4. A final evaluation report for each sub-grantee project will be submitted to AID by August 31, 1981. Included in the evaluations of the three completed electrification projects will be a study of the impact of daytime electrification on the development of small industry in the areas served.

E. Reports

In addition to the evaluation reports described above, the following reports shall be submitted by ANERA to the Grant Officer:

1. Implementation plans and target dates for use of grant funds within nine months from the signing of the grant.

2. Financial reports (SF 269) shall be submitted pursuant to Standard Provision 7a.

Implementation plans and all progress/evaluation reports shall be submitted, three (3) copies in English, to:

Department of State
Agency for International Development
Near East Bureau, Office of Technical Support (NE/TECH)
Washington, D.C. 20523

All Financial Status reports (SF 269) shall be submitted, three (3) copies in English, to:

Department of State
Agency for International Development
Office of Financial Management
Washington, D.C. 20523

F. Budget

1. The funds provided herein shall be used to finance the following items:

| a. <u>Recipient Institutions</u> | <u>Equipment & Supplies</u> | <u>Services</u> | <u>Total</u> |
|--|---------------------------------|-----------------|--------------|
| 1. Halhul Agricultural Cooperative | \$150,000 | | \$150,000 |
| 2. Dura Agricultural Cooperative | \$150,000 | | \$150,000 |
| 3. Tarqumiya Olive Cooperative | | \$100,000 | \$100,000 |
| 4. Hebron/Bethlehem Regional Plant Nursery | \$150,000 | | \$150,000 |
| 5. Bethlehem/Hebron Agricultural Services Cooperatives | \$100,000 | | \$100,000 |
| 6. Hebron District Union of Village Electrification Cooperatives | \$250,000 | | \$250,000 |
| 7. Dura Municipal Electrification Project | \$100,000 | | \$100,000 |
| 8. Jalazone Bakery Cooperative | \$45,000 | | \$45,000 |
| 9. Jericho Marketing Cooperative | \$70,000 | | \$70,000 |
| 10. Ein Sinyeh Olive Cooperative | \$150,000 | | \$150,000 |
| 11. Jenin Agricultural Marketing Cooperative | \$150,000 | | \$150,000 |
| 12. Nablus Regional Agricultural Cooperative | \$250,000 | | \$250,000 |

| a. | <u>Recipient Institutions</u> | <u>Equipment & Supplies</u> | <u>Services</u> | <u>Total</u> |
|------------------------------|--|-------------------------------------|-----------------|------------------|
| 13. | Nablus Regional Agricultural Cooperative | | \$100,000 | \$100,000 |
| 14. | Nablus District Union of Village Electrification Cooperatives | \$250,000 | | \$250,000 |
| 15. | Hebron Union of University Graduates Polytechnic | \$175,000 | | \$175,000 |
| 16. | Gaza Municipal Rainwater Conser- vation Project | \$250,000 | | \$250,000 |
| 17. | Ramallah Municipal Higher Vocational Training Institute | \$125,000 | | \$125,000 |
| 18. | Patients' Friend Society of Hebron District Hospital | <u>\$300,000</u> | | <u>\$300,000</u> |
| Total Funding Requested | | \$2,665,000 | \$200,000 | \$2,865,000 |
| Total Funding for sub-grants | | | | \$1,933,150 |
| b. ANERA | | | | 166,400 |
| Administrative Costs | | | | |
| | Washington | \$58,400 | | |
| | Field Office | \$108,000 | | |
| GRAND TOTAL | | | | \$2,099,550 |

2. NOTE: A waiver for commodity procurement similar to those proposed for CRS Rural Development II and CDF Development Activities, West Bank/Gaza, raising the local procurement level to a \$500,000 maximum, is being requested, and the same waiver language should be inserted here.
3. The above estimated budget is illustrative only. Within the grand total, the Grantee may adjust line item amounts in 1.a. above as reasonably necessary for the performance of the work. The Grantee may not exceed the total amount of the budget.