

I. PROJECT IDENTIFICATION

1. PROJECT TITLE: Inter-American Dialogue Center
 World Foundation

2. PROJECT NO. (M.O. 1095.2) 932-15-570-4301

3. RECIPIENT (specify):
 COUNTRY
 REGIONAL: La. America INTERREGIONAL

4. LIFE OF PROJECT
 BEGINS FY 72
 ENDS FY 75

APPENDIX ATTACHED
 YES NO

5. SUBMISSION
 ORIGINAL
 REV. NO. DEC. 72 1972
 CONTR. P.A.S. CSO 3678

II. FUNDING (SOCS) AND MAN MONTHS DEMAND REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL \$	C. PERSONNEL		D. PARTICIPANTS		E. COMMODITIES \$	F. OTHER COSTS \$	G. P.A.S.A. CONTR.		H. LOCAL EXCHANGE CURRENCY RATE \$ US (U.S. OWNED)		
		III \$	IV MM	V \$	VI MM			VII \$	VIII MM	IX U.S. GRANT LOAN	X COOP. COUNTRY (A) JOINT	XI BUDGET
1. PRIOR THRU 74 ACTUAL FY	2,838											
2. OPRI FY 75	1,000											
3. BUDGET FY												
4. BUDGET 81 FY												
5. BUDGET 82 FY												
6. BUDGET 83 FY												
7. ADL. SUNG. FY												
8. GRAND TOTAL	3,838											

9. OTHER DONOR CONTRIBUTIONS

IA. NAME OF DONOR	IB. KIND OF GOODS/SERVICES	IC. AMOUNT

III. ORIGINATING OFFICE CLEARANCE

1. DRAFTER	TITLE	DATE
PHA/POP/FPSD, A. Tinker AT	Project Manager, FPSD	
2. CLEARANCE OFFICER	TITLE	DATE
PHA/POP/FPSD, H.A. Pederson (draft)	Chief, FPSD	

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL

2. CLEARANCES

BUR/OFF.	SIGNATURE	DATE	BUR/OFF.	SIGNATURE	DATE
PH/POP/FPSD	G. Hamner	12/13/74	PH/POP/FPSD	M. Fowler	12/11/74
PH/POP/LA	G. Johnson	12/13/74	FPO/DPRE PH/POP	J. Walter E.E. Backlund	12/17/74
PH/POP	R.T. Kowalski		GC/PHA PH/POP	ARichstein G. Gilmore	12/13/74
LA/DR	JR Bacon	12/13/74			
PH/POP	R. Garcia	12/13/74			

1A. OR OFFICE DIRECTORS

1B. APPROVAL A.A.D. (See M.O. 1221.1 V.C.)

SIGNATURE: _____ DATE: 12/14/74

ADMINISTRATOR, AGENCY FOR INTERNATIONAL DEVELOPMENT

I. PROJECT IDENTIFICATION

1. PROJECT TITLE Inter-American Dialogue Center Airlie Foundation		APPENDIX ATTACHED <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO
3. RECIPIENT (specify) <input type="checkbox"/> COUNTRY _____ <input checked="" type="checkbox"/> REGIONAL <u>La. America</u> <input type="checkbox"/> INTERREGIONAL _____		2. PROJECT NO. (M.O. 1095.2) 932-15-570- 400 85
4. LIFE OF PROJECT BEGINS FY <u>72</u> ENDS FY <u>75</u>		5. SUBMISSION <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REV. NO. <u>Dec. 12, 1974</u> CONTR./PASA NO. <u>CSA 3678</u>

II. FUNDING (\$000) AND MAN MONTHS (MM) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL \$	C. PERSONNEL		D. PARTICIPANTS		E. COMMODITIES \$	F. OTHER COSTS \$	G. PASA/CONTR.		H. LOCAL EXCHANGE CURRENCY RATE \$ US (U.S. OWNED)		
		(1) \$	(2) MM	(1) \$	(2) MM			(1) \$	(2) MM	(1) U.S. GRANT LOAN	(2) COOP COUNTRY (A) JOINT (B) BUDGET	
1. PRIOR THRU FY74 ACTUAL FY	2,838											
2. OPRN FY 75	1,000											
3. BUDGET FY												
4. BUDGET +1 FY												
5. BUDGET +2 FY												
6. BUDGET +3 FY												
7. ALL SUBQ. FY												
8. GRAND TOTAL	3,838											

9. OTHER DONOR CONTRIBUTIONS

(A) NAME OF DONOR	(B) KIND OF GOODS/SERVICES	(C) AMOUNT

III. ORIGINATING OFFICE CLEARANCE

1. DRAFTER PHA/POP/FPSD, A. Tinker AT	TITLE Project Manager, FPSD	DATE
2. CLEARANCE OFFICER PHA/POP/FPSD, H.A. Pedersen (draft)	TITLE Chief, FPSD	DATE

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL

2. CLEARANCES

BUR/OFF.	SIGNATURE	DATE	BUR/OFF	SIGNATURE	DATE
PHA/POP, PPD	C. Hemmer	12/13/74	PHA/PRS,	M. Fowler	12/11/74
PHA/POP/LA	C. Johnson	12/13/74	PPC/DPRE	J. Welby	12/17/74
PHA/POP	R.T. Ravenholt		PHA/POP	E.R. Backlund	
LA/DR	J.R. Breen	12/19/74	GC/PHA	A. Richstein	
PHA/PRS	E. Martin	12/19/74	PHA/POP	G. Gilmore	12/13/74
3. APPROVAL AAS OR OFFICE DIRECTORS SIGNATURE: <i>Jacobs A. Klotter</i> DATE: 12/19/74			4. APPROVAL A/AID (See M.O. 1025.1 VI C) SIGNATURE: _____ DATE: _____		
ADMINISTRATOR, AGENCY FOR INTERNATIONAL DEVELOPMENT					

NON-CAPITAL PROJECT PAPER (PROP) AMENDMENT
Inter-American Dialogue Center
Airlie Foundation

I. Goal:

- A. Reduction of population growth rates. However, an intermediate program goal for this project is to bring about positive population policies in Latin American countries.
- B. Measurement of Goal Achievement:
Changes in population policy brought about by changing attitudes of leaders.
- C. Assumption:
Provision of family planning will lead to a decline in fertility and a reduction in population growth.

II. Purpose:

- A. Adoption of necessary population and family planning knowledge and awareness among Latin American policy makers and opinion leaders.
- B. End of project conditions:
 - 1. Perceived increase and/or change in knowledge of population and family planning information.
 - 2. Actions taken by leaders on their return to their countries to promote population and family planning knowledge, programs and policies.
- C. Assumptions:
 - 1. Decision makers and policy makers will formulate and implement adequate population policies when they are informed of the interrelationships between demographic change and national development objectives.
 - 2. A 3-6 day forum organized by Airlie is sufficient to internalize relevant population/family planning knowledge.
 - 3. Government and private sector leaders who may or may not support family planning will participate in such a forum.
 - 4. Airlie is able to identify and select appropriate leaders.
 - 5. Airlie has access to resources to provide relevant information.

III. Outputs and Output Indicators:

- A. Ten-twelve dialogues held at Airlie House and two-four dialogues held in Latin America, for approximately thirty-forty participants each, of from three-six day duration.

- B. Preparation and distribution of relevant educational materials to dialogue participants. Costs related to preparation of audiovisual material resource bank and production of films must not exceed \$120,000.
 - 1. Appropriate topical films for use in dialogues not to exceed three films (details on content, film location, cost and schedule plan are to be cleared in writing with AID Project Manager).
 - 2. Educational materials for use by participants at dialogues and for follow-up activity.
- C. Special dialogues, approximately three, planned and approved with AID Project Manager, of approximately one week's duration or less.
- D. Collaboration with AID/W, USAIDs and L.A. public and private organizations in identifying and selecting appropriate dialogue participants, speakers, topics and educational materials.
- E. Provision of necessary administrative services for travel and accommodation of dialogue participants.
- F. Provision of appropriate dialogue and necessary translation facilities.
- G. Provision of relevant, current population and family planning information appropriate to the target group, particularly as they pertain to the Latin American situation.
- H. Utilization of advanced multi-media and audio-visual teaching materials and computer simulation appropriate to each target group, particularly as they pertain to the Latin American situation. Filming and picture taking during dialogues will be limited to exceptional occasions.
- I. Explicit statements of strategy for each dialogue provided prior to issuance of invitations to participants and speakers. These statements will be cleared by AID Project Manager.
- J. A list of proposed participants to be prepared by grantee and cleared by AID Project Manager. Grantee will submit list at least three weeks prior to issuance of invitations to allow USAID missions opportunity for comments and/or objections where appropriate.
- K. An outline of subject matter for each dialogue to be prepared and submitted to AID Project Manager fourteen working days prior to dialogue.
- L. Design and administration of pre and post dialogue questionnaire to all participants to determine socio-economic characteristics as well as attitudes about and opinions and knowledge of population and family planning.

IV. Project Inputs, April 1, 1975-March 31, 1976

A. Salaries	Nos.	MM's	
Project Co-Directors	3	9	21,000
Associate Directors	9	43	86,000
Assistant Directors	3	17	26,000
Administrative Assistants	3	11	15,000
Administrative Translator	1	9	8,000
Supervisor of Interp. & Trans.	1	7	4,000
Secretaries	4	10	8,000
Part-Time Specialists	23	96	88,000
Clerical	2	4	4,000
Field Co-ordinators	2	6	7,000
Transportation Officer	1	4	6,000
Population Expert	1	12	25,000
		Total	<u>298,000</u>
B. Consultants		10	20,000
C. Fringe Benefits (8% of salaries)			22,000
D. Overhead (30% of salaries)			90,000
E. Travel and Transportation			
Participant Travel at an average of \$325 per trip for 17 dialogues and averaging 36 people per dialogue			199,000
Consultants, Coordinators, Resource Persons at an average of \$200 per trip and averaging 8 per dialogue			27,000
		Total	<u>226,000</u>
F. Allowances			
Consultants, Coordinators, Resource Persons at an average of \$25.00 per day for 300 days			8,500
Conference Participants at an average of \$25.00 per day averaging 4 days and 36 participants			61,200
		Total	<u>69,700</u>
G. Other Direct Costs			
Preparation of audiovisual educational material, resource bank and related printed materials			109,300
Preparation of computer related materials (Plato)			9,000
Preparation of model methodology and sustaining communication materials (kits, booklets, cassettes)			22,000

Communications	13,000
Duplication and reproduction	3,000
Office materials and supplies	4,000
Pre and post-seminar awareness and attitudinal surveys, etc.	9,000
Site operation and maintenance	65,000
Total	<u>234,300</u>

Equipment, vehicles, materials, supplies	
Materials and supplies (includes computer time rental)	37,000
Vehicle rental	3,000
Total	<u>40,000</u>

TOTAL		\$1,000,000
-------	--	-------------

V. Rationale

Goal 2 of the Population Assistance Program of AID is "to assist less developed, aid-receiving nations which have opted for social and human development to consider in their national development planning the impact of population dynamics on their development, and to implement population policies designed to contribute to development goals." In pursuit of this goal, AID's Office of Population seeks to create and disseminate population policy-relevant information to decision-makers and policy makers in the IDCs upon which adequate population policies may be based.

Such information deals with three essential sets of relationships: 1) the impact of demographic change on national development objectives; 2) the determinants of demographic change, especially those over which governments have actual or potential control; and 3) legal or institutional impediments to the provision of those services which are designed to produce demographic change. A central assumption of AID's strategy in the population policy development area is that the more information about such relationships policy-makers and decision-makers receive and internalize, the more likely they are to formulate and implement rational population policies.

The Inter-American Dialogue Center was created and continues to function for the purpose of creating a forum within which policy-makers and decision-makers from Latin America could learn about the relationships discussed above and from which they could take away an understanding of those relationships which would result in improved population policies and programs in the individual Latin American countries. The Dialogue Center's purpose, then, is completely consistent with the broader purposes with Goal 2. Its existence is based upon the same assumption that undergirds all Goal 2 activities: that decision-makers and policy-makers are more likely to formulate and implement adequate population policies the better informed they are of the interrelationships between demographic change and national development objectives.

VI. Women's Impact Statement

An emphasis will be placed on increased participation of women leaders in dialogues and the inclusion of topics on the relationship between the status of women and family planning during U.N. International Women's Year, 1975.

VII. This project is consistent with A.I.D. policies relative to abortion-related activities and with Section 114 of the Foreign Assistance Act of 1961, as amended. No funds made available under this project and subsequent contract will be used for the procurement of distribution of equipment provided

for the purpose of inducing abortions as a method of family planning; for information, education, training or communication programs that seek to promote abortion as a method of family planning; for payments to women in less developed countries to have abortions as a method of family planning, or for payments to persons to perform abortions or to solicit persons to undergo abortions.

VIII. Host Country Contribution

The project is not construed as bilateral assistance but is in fact a regional program and hence does not fall within the purview of Manual Circular Nr 1000.1 or Section 110(a) of the Foreign Assistance Act which requires host country contribution towards the program costs.

IX. The following steps will be taken to ensure adequate evaluation of this project.

1. Prior to A.I.D. approval of each conference, agreement will be reached with Airlie on the target group to be addressed (taking Goal Two country and target group priorities into account), the assumed current status of their perception of the population problem, and needed follow-up actions involving other A.I.D. resources (e.g., post-conference contacts by appropriate U.S. officials).
2. At the end of each conference, a post-conference opinion survey will be taken to determine the post-conference attitudes of participants towards the population problem.
3. In October 1975, the project monitor will coordinate an overall evaluation of the project, relating specific conference results--as measured by the post-conference surveys and Mission comments--to other Goal Two activities and perceived changes in country/target group attitudes; expert consultants will assist in the evaluation. This evaluation should be done prior to a decision on additional funding for the project.