

UNCLASSIFIED



**AGENCY FOR
INTERNATIONAL
DEVELOPMENT**

**ANNUAL BUDGET SUBMISSION
FY 1983**

DEVELOPMENT SUPPORT BUREAU

OFFICE OF POPULATION

JUNE 1981

UNITED STATES INTERNATIONAL DEVELOPMENT COOPERATION AGENCY
WASHINGTON, D.C. 20523

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Office of Population Narrative

OVERVIEW

By 1960 the world's population had grown to three billion, just 30 years after it reached two billion. This explosive growth drew the attention of development planners throughout the world. Contributing factors to this phenomenon was a major decrease in the death rate as a result of better health care, improved sanitation and increased agricultural production. Better transportation and communication permitted governments and international donors to move quickly to prevent food shortage. However, many government leaders realized that continued rapid population growth would exacerbate the already serious problems in meeting the needs of their people.

As a result of intensive Congressional concern over the problem of rapid population growth in developing countries, especially in relationship to adequate food production, A.I.D. created a separate Population Branch in the Health Service of the Office of Technical Cooperation and Research in 1966. In early 1967 the Office of the War on Hunger was established and included a Population Service. Regional Bureaus and A.I.D. missions also began population staffing in Washington and overseas. The Office of Population was established in October 1969 under the Bureau of Technical Assistance. By 1972 all Agency population program assistance was centralized in the Office of Population under the Bureau of Population and Humanitarian Assistance. This structure remained until 1977 when the bilateral program monitorship responsibilities decentralized to the Regional Bureaus.

The population assistance budget has grown from \$10 million for 1965-67 to the current continuing resolution level of \$190 million. Through intensive effort in designing innovative field programs the U.S. has become the major force in the international population assistance field.

During the past decade, the world population growth has begun to decline. However, projections still indicate a 50 percent increase between 1980 and the year 2000 (4.4 billion to 6 billion). Most of this increase (90 percent) will take place in the developing world, creating a continuing drain on resources and the ability of many developing countries to provide basic needs for health, shelter, food, education and employment.

STRATEGY

In order to improve the quality of life of individuals and to assist with general development within developing countries, the basic objective of the Agency's population and family planning assistance is to provide individual couples with the information and means to decide upon their desired family size and to implement these decisions. This strategy has included the provision of safe, effective, and affordable contraceptives, encouragement of support for family planning services, and efforts to

provide technical assistance in planning and design of programs, community education, and training of individuals involved in family planning services and population activities.

Bilateral programs have dramatically increased as LDC governments increasingly request assistance to develop their own population/family planning programs. This growth is particularly evident in Asia where realization of the serious effects of rapid population growth is great. Requests from Latin America and Near East are increasing, and these regions will continue to need major assistance. Interest and receptivity in Africa has been less but this is changing rapidly. Africa will need greatly expanded bilateral assistance by 1983.

The central population program has been essential in implementing the Agency's strategy. Through the use of private voluntary organizations, funding has been provided to major non-bilateral programs and to continue support of programs where bilateral efforts have been phased-out. In addition, in countries with bilateral programs, these organizations have stimulated participation of the private sector -- which serves as a complement to LDC government efforts in the population field.

The central program also provides technical assistance in demography; population policy development; new delivery systems design; program evaluation, information, education and communication techniques; and training of physicians, nurses, midwives, community health workers, and family planning managers.

Finally, the central program is responsible for developing technical specifications for contraceptives and their procurement and distribution to bilateral programs and private, voluntary organizations. This commodity support includes logistics training and technical assistance to country programs.

DECISION RATIONALE

In developing the FY 83 ABS, a number of constraints shaped allocations of funds and the ranking of projects. A.I.D. programs, including the Office of Population, have been on a continuing resolution for the last two years. This has seriously affected our ability to respond to increasing demands for population assistance. Shortage of funds, compounded by a personnel freeze and restricted travel funds, has resulted in attempts to fund the most critical ongoing projects as fully as possible in the minimum budget while dropping an important project to the current level and eliminating others.

In making decisions on the rankings of projects, the Office of Population sought advice from the Regional Bureaus on which projects merited highest priority. The first five projects in the Minimum level reflect consensus among the Regional Bureaus. The next ten projects reflect the priorities of at least two Regional Bureaus since interest varied according to the perceived need in each region.

UNFPA - Funding to UNFPA has become a controversial issue within the last two years, primarily because of the shortage of funds available for bilateral and central population programs and questions regarding the effectiveness of UNFPA programs. In discussing the funding levels for FY 83 with the Regional Bureaus, recommendations ranged from cutting the present level of \$32 million in half to straight-lining the level through the Minimum, Current, and Proposed. The Office realizes the importance of U. S. participation in the U.N. program, however, UNFPA has been initially funded at the Current level to provide full minimum funding for other essential office projects. UNFPA activities are currently under review and solicited Mission comments are being collated. The results of this review should provide a basis for final decisions on appropriate levels.

Family Planning Services - The core of the central program is assistance to private, voluntary organizations (PVOs) which substantially support the private family planning sector. Consequently, the Office has continued to allocate a large portion of the budget to this area. Full minimum funding is important in order to respond to ever increasing field demands for PVO support, and the Regional Bureaus have indicated strong support for these projects.

An issue still exists with regard to the Contraceptive Procurement project. The Office believes that all Agency requirements for contraceptive commodities should be shown in this project and, therefore, funds for bilateral contraceptives should be allocated to the DS/POP for the ABS. Asia Bureau has stated that the funding responsibility for commodities should remain with the Missions "to improve management." However, this has not been the case. In fact, shortages of contraceptive supplies in particular programs over the last three years have worsened and recently reached crisis proportions in Thailand. By allowing DS/POP to budget for all contraceptives through a central project, the occurrence of such problems would be less likely. In small bilateral countries, most of the contraceptive needs could be handled by DS/POP grantees. This is an issue which is being raised to the attention of the Administrator.

Training - Training activities in general are of high priority to the Regional Bureaus. In responding to the demand for such activities, the Office attempted to provide adequate funding for these projects which train physicians, nurses, midwives, community health workers, and family planning managers.

Research - Operations Research (OR) and the International Fertility Research Program received relatively strong support from the Regional Bureaus. These projects are concerned with improving cost-effectiveness of family planning/health delivery systems, improving contraceptives, and testing the acceptability, effectiveness, and safety of fertility regulation methods and procedures. On the other hand, the Program for Applied Research on Fertility Regulation is a research and development

project which focuses on the modification of existing and the development of new fertility regulation technologies. Its activities have no immediate impact on field activities, and as a result, Regional Bureaus did not give the project a high priority. The improvement of fertility regulation technology appropriate for the developing world is, nevertheless, an important function of the Agency. In concert with USAID mission personnel, the Operations Research program has experienced success in developing host-country OR projects supported with bilateral funds. The Office's biomedical research effort will be closely monitored to exclude any abortion method research in accordance with Agency policy.

Demography - The goal of the Demography Division is to utilize demographic data and analyses 1) to serve as the basis for assessing the magnitude and nature of the population problem, 2) to provide a statistical base for planning and executing population action programs, and 3) to permit assessment of program effectiveness and the circumstances under which various approaches are feasible. To achieve this goal, the Demography Division has developed projects to collect data on fertility and fertility regulating behavior; factors which influence that behavior; and levels and trends of fertility, mortality, and family planning.

Because data refer to a specific period or point in time and because contraceptive use and fertility are changing very rapidly, there is an ongoing need to collect new data so that the changes in family planning use, fertility, and related behavior can be monitored and a better understanding of the factors associated with these changes can be gained.

The FY 83 budget represents a refinement of the portfolio. Contraceptive Prevalence Studies was given high priority by the Regional Bureaus, and other projects in the Minimum were listed as important to individual bureaus. Projects such as Compilation and Analysis of Data and 1980 Round of Censuses are subsumed under Demographic Data for Development in FY 1982.

Beginning in 1984, the Demography Division plans to combine Contraceptive Prevalence Studies and Birth and Death Data Collection into a single project: Population and Family Planning Surveys. This new project will continue to monitor levels and trends in fertility, mortality, and family planning use.

Information, Education and Communication - This sector was identified by the Near East and Africa for high priority support. Most IEC activities will be focussed on the projects Family Planning IEC Field Support which will provide technical assistance to LDCs and the Population Information Program. The American Home Economics Association project did not receive high priority from the Regional Bureaus; however, the Office believes the potential of this project is great for utilizing rural extension workers and home economists in support of family planning programs. The project is currently undergoing intensive scrutiny for ways to effectively refocus and strengthen this activity.

Population Policy Development - Projects in the Policy Division concentrate in those developing countries where there is little or no official recognition of the impact of population growth on development. In this regard, several activities are supported which are designed to increase awareness among LDC officials of the impact of population growth upon the economies of their countries. By providing a structure in a few LDCs, within which local population institutes can conduct and disseminate research on population and development interaction to government ministries, the Population Policy Analysis Project complements the initiatives begun by the Resources for Awareness of Population Impact on Development project (RAPID). RAPID has used the latest available country-specific information to demonstrate the impact of continued rapid population growth on development goals through computer simulations. At the same time, with the International Population Development Planning program, the Policy Division can respond to the awareness among LDC officials in a concrete manner by providing assistance to LDC planners in their efforts to incorporate population variables and dynamics into national development strategies. In addition, research projects are supported to improve our understanding of fertility determinants and identify areas requiring further analysis. These projects include the National Academy of Science's Panel on Fertility Determinants and the Population Council Awards Program which will fund policy-related research. These research projects provide the necessary foundations for policy makers in LDCs and donor organizations to understand and formulate development strategies that will influence fertility patterns and contribute to more effective population programs.

The Regional Bureaus are supportive of the policy development area, especially the RAPID project which will have been redesigned under the title National Policies for Development. Although there is less support for policy research, the Agency and Congress have expressed strong interest in this area. It will be of utmost importance to translate the results of this research into active program design.

SPECIAL ISSUES

The Office will continue in its attempts to make projects more receptive to the needs of service users, especially women. The particular problems of women will be addressed by working with PVOs, training, and operations research. It is especially important to incorporate the perspective of women into existing programs in view of the possible loss of flexibility in creating innovative solutions to these problems if funding constraints continue.

Natural family planning efforts have been included in the priority areas to be considered. Population PVOs are being encouraged to provide information on NFP along with other methods of fertility limitation. There will be continued research into the effectiveness of NFP and the Office will respond to requests for training and information as opportunities become available.

Finally, two important issues must be resolved as budget decisions are made:

1) Allocation of Population Resources Between Bureaus - As the Agency budget is formulated, it must be made clear that major central resources are totally supporting non-bilateral programs such as Brazil, Mexico, and most of Africa. In reviewing CDSSs there are indications that other bilateral programs will become increasingly dependent on central projects to take over population activities. Important developing countries such as Tunisia, are now considered "graduates" and bilateral assistance is being drastically reduced or terminated. Central programs provide the only funding source to support population activities in "graduate" countries. Therefore, the size of the DS/POP budget must be reviewed in relationship to LDC requirements. For example, as Asia expands the size of its bilateral program, what is the impact on other regions?

2) ESF - Initial efforts to replace development assistance funds with ESF in Egypt appear to be proceeding. Since the ESF account will be well-protected as essential assistance, it seems prudent to determine if this mechanism might be used in other countries, thereby increasing the level of funds available for non-ESF countries.

TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION ACCOUNT
 FY 1981 TO FY 1983 (\$ THOUSANDS)

OFFICE: US/POP

APPROPRIATION ACCOUNT - PN

PROJECT#	PROJECT TITLE	FY 1981 CY-REVISED	FY 1982 REVISED	FY-83 MINIMUM	FY-83 CURRENT	FY-83 PROPOSED	Page #
932-0502.	POPULATION PROGRAM DEVELOPMENT/SUPPORT	\$1,750	\$1,600	\$1,600	\$1,600	\$2,000	17
932-0537.	INTERNATIONAL FERT. RESEARCH PROG.	\$4,000	\$5,700	\$5,900	\$5,900	\$6,400	30
932-0546.	APPLIED RESEARCH ON FERTILITY REGULATION	\$1,500	\$1,000	\$1,900	\$1,900	\$2,400	31
932-0547.	WORLD FERTILITY SURVEY	\$3,500	\$2,000	\$2,500	\$2,500	\$3,000	33
932-0548.	SIMPLIFIED TECHNIQUES-FERTILITY CONTROL	\$450	0	\$0	\$0	\$0	
932-0604.	PHYSICIANS POSTGRADUATE TRAINING	\$5,615	\$6,570	\$7,300	\$7,300	\$7,000	26
932-0611.	CONTRACEPTIVE RETAIL SALES	\$2,450	\$4,500	\$4,200	\$4,200	\$6,200	18
932-0621.	MEASUREMENT OF DEMOGRAPHIC CHANGE	\$100	0	\$0	\$0	\$0	
932-0622.	1980 ROUND OF CENSUSES	\$1,202	\$0	\$0	\$0	\$0	
932-0623.	BIRTH AND DEATH DATA COLLECTION	\$200	\$0	\$1,500	\$1,500	\$1,500	34
932-0624.	CONTRACEPTIVE PPREVALENCE STUDIES	\$1,800	\$2,000	\$2,200	\$2,200	\$2,500	35
932-0627.	TRAINING FOR FAMILY PLANNING MANAGERS	\$0	\$500	\$500	\$500	\$500	27
932-0632.	FERTILITY IMPACT-DIFFERENT FP PROGRAMS	\$6,066	\$7,300	\$7,200	\$7,200	\$9,200	32
932-0635.	POPULATION POLICY ANALYSIS	\$1,200	\$1,200	\$1,300	\$1,300	\$1,500	43
932-0637.	AWARENESS OF POP IMPACT ON DEVELOPMENT	\$750	0	\$0	\$0	\$0	
932-0638.	STRENGTHENING INTERNATL POP COMM/TANC	\$500	\$0	\$0	\$0	\$0	
932-0643.	POPULATION POLICY RESEARCH	\$500	\$1,500	\$2,400	\$2,400	\$3,300	44
932-0644.	PARAMEDS AND AUXILIARIES FP TRAINING	\$6,600	\$8,000	\$6,800	\$6,800	\$7,500	28
932-0648.	DEMOG. DATA COLLECTION - ASIA/PACIFIC	\$400	\$0	\$500	\$500	\$1,000	36
932-0649.	COMPILATION/ANALYSIS OF POP DATA	\$400	0	\$0	\$0	\$0	
932-0651.	FP PROGRAM WORLDWIDE FIND	\$300	\$400	\$400	\$400	\$400	29
932-0655.	POPULATION/DEVELOPMENT PLANNING	\$850	\$1,750	\$900	\$900	\$400	45
932-0659.	POPULATION INFORMATION PROGRAM (PIPI)	\$1,457	\$2,000	\$2,500	\$2,500	\$3,000	39

TABLE III - PROJECT OBLIGATIONS BY APPROPRIATION ACCOUNT
 FY 1981 TO FY 1983 (IN THOUS. \$)

OFFICE: DS/POP

932-0662.	UN FUND FOR POP ACTIVITIES (UFP)	\$32,000	\$34,000	\$0	\$33,000	\$35,000	16
932-0807.	FAMILY PLANNING SERVICES (PATHFINDER)	\$5,600	\$8,800	\$7,900	\$7,900	\$7,900	19
932-0838.	INTERNATIONAL PLANNED PARENTHOOD FED.	\$12,300	\$13,000	\$13,000	\$13,000	\$14,200	20
932-0955.	FP INTERNATIONAL ASSISTANCE PROGRAM	\$11,000	\$15,000	\$15,000	\$15,000	\$16,500	21
932-0968.	PROGRAM FOR VOLUNTARY STERILIZATION	\$,400	\$13,000	\$13,400	\$13,400	\$15,400	22
936-3000.	DEMOGRAPHIC DATA FOR DEVELOPMENT	\$0	\$,000	\$1,800	\$1,800	\$1,000	37
936-3004.	FP IEC FIELD SUPPORT	\$0	\$1,000	\$2,200	\$2,200	\$2,400	40
936-3005.	PROGRAMMATIC GRANT POP COUNCIL	\$1,100	\$3,500	\$2,500	\$2,500	\$3,000	23
936-3006.	FP ASSISTANCE THRU HOME ECONOMICS	\$23	\$500	\$400	\$400	\$400	41
936-3009.	FAMILY PLANNING PROJECT INITIATIVES	\$0	\$1,500	\$500	\$500	\$1,400	24
936-3013.	URBANIZATION / MIGRATION	\$0	\$,000	\$500	\$500	\$700	38
936-3017.	NATIONAL POLICIES FOR DEVELOPMENT	\$0	\$1,000	\$1,200	\$1,200	\$1,400	46
936-3018.	CONTRACEPTIVES PROCUREMENT	\$5,500	\$11,000	\$17,300	\$17,300	\$18,800	25
936-3021.	STRENGTHEN INT'L POP. COMM/TNG III	\$0	\$,000	\$700	\$700	\$800	42
936-5900.01	ACCELERATED DELIVERY SYSTEMS SUPPORT (PN)	\$,000	\$1,000	\$1,000	\$1,000	\$1,000	

TOTALS FOR POP		\$126,346	\$158,300	\$127,000	\$160,000	\$180,000	

* * OFFICE TOTAL:		\$126,346	\$158,300	\$127,000	\$160,000	\$180,000	

05/29/81

AID PROGRAM IN FY 1983
ANNUAL BUDGET SUBMISSION
TABLE IV - PROJECT BUDGET DATA

BUREAU FOR DEVELOPMENT SUPPORT

05/29/81

043 - OFC. OF POPULATION

PROJECT NUMBER AND TITLE	ESTIMATED U.S. DOLLAR COST (\$000)														
	OBLIG G DATE L INIT FIN	TOTAL COST AUTH PLAN	FY 80 PIPE- LINE	---FY 1981--- OBLIG- ATIONS	EXPEND- ITURLS	---FY 1982--- OBLIG- ATIONS	EXPEND- ITURLS	FY 83 41PL	FY 84 OBLIG	FY 85 OBLIG	FY 86 OBLIG	FY 87 OBLIG	FUT YR OBLIG	ITEM NO	
POPULATION PLANNING															
9311170	RURAL DEVELOPMENT AND FERTILITY														
G 78 80	50	50	50	---	50	---	---	---	---	---	---	---	---	---	171
9320502	POPULATION PROGRAM DEVELOPMENT/SUPPORT														
G 68 C	10476	---	445	1450	1789	1600	1600	2000	2000	2000	2000	2000	---	170	
9320537	INTERNATIONAL FERTILITY RESEARCH PROGRAM														
G 71 90	31167	92867	5238	4350	6500	5700	7778	6400	6400	6400	6400	6400	19650	169	
9320546	APPLIED RESEARCH ON FERTILITY REGULATION														
G 72 92	27378	37285	1883	1500	2363	1800	2000	2400	2400	2400	2400	2400	12400	168	
9320547	WORLD FERTILITY SURVEY														
G 72 86	30731	38502	4637	3500	5800	2900	3400	3000	3000	3000	3000	---	---	167	
9320548	SIMPLIFIED TECHNIQUES-FERTILITY CONTROL														
G 72 81	6037	5471	517	100	417	---	200	---	---	---	---	---	---	166	
9320604	PHYSICIANS POSTGRADUATE TRAINING														
G 73 86	54391	76370	7908	5618	5939	6670	7595	7800	7800	7600	6264	---	---	165	
9320611	CONTRACEPTIVE RETAIL SALES														
G 74 91	56640	90965	5438	2450	6250	4500	4000	6200	6200	6200	6200	6200	31000	164	
9320621	MEASUREMENT OF DEMOGRAPHIC CHANGE														
G 76 83	6945	6330	185	100	285	---	---	---	---	---	---	---	---	163	

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AID PROGRAM IN FY 1983
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BUREAU FOR DEVELOPMENT SUPPORT

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9320622	1980 ROUND OF CENSUSES													
G 78 82	6996	6115	609	1202	1110	800	1101	---	---	---	---	---	---	162
9320623	BIRTH AND DEATH DATA COLLECTION SYSTEMS													
G 78 83	5600	5498	1052	200	1252	800	600	1500	---	---	---	---	---	161
9320624	CONTRACEPTIVE PREVALENCE STUDIES													
G 77 83	14496	11946	1700	1800	2240	2700	2547	2500	---	---	---	---	---	160
9320627	TRAINING FOR FAMILY PLANNING MANAGERS													
G 77 86	1248	3549	83	---	---	400	300	500	500	500	500	---	---	159
9320632	FERTILITY IMPACT-DIFFERENT FP PROGRAMS													
G 72 92	15425	120841	6644	6066	6644	7350	5000	9200	9200	9200	9200	9200	46000	157
9320635	POPULATION POLICY ANALYSIS													
G 77 88	7200	14817	987	1200	1387	1280	1400	1500	1250	1250	1500	1250	1250	156
9320637	AWARENESS OF POP IMPACT ON DEVELOPMENT													
G 77 81	3975	3425	1121	750	1121	---	750	---	---	---	---	---	---	155
9320638	STRENGTHENING INTL POP COMMUNITY TRNG													
G 77 81	3240	2960	220	800	620	---	400	---	---	---	---	---	---	154
9320643	POPULATION POLICY RESEARCH													
G 79 87	5271	12500	1624	800	1624	1600	1600	3300	2500	1500	400	271	---	153

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PROJECT NUMBER AND TITLE	ESTIMATED U.S. DOLLAR COST (\$000)													
	OBLIG G DATE L INIT FIN	TOTAL COST AUTH PLAN	FY 80 PIPE- LINE	---FY 1981--- OBLIG- ATIONS	EXPEND- ITJHS	---FY 1982--- OBLIG- ATIONS	EXPEND- ITJHS	FY 83 API	FY 84 OBLIG	FY 85 OBLIG	FY 86 OBLIG	FY 87 OBLIG	FUT YR OBLIG	ITEM NO
9320644	PARAMEDS AND AUXILIARIES FP TRAINING													
G 78 88	39535 76835	5593	6600	7700	8550	8318	7300	7300	7500	7500	7500	7500	11491	152
9320648	DEMOGRAPHIC DATA COLLECTION - ASIA/PAC													
G 78 88	6900 10300	606	800	1123	800	1000	1000	1000	1000	1000	1000	1000	1000	151
9320649	COMPILATION/ANALYSIS OF POP DATA													
G 78 81	5400 5382	197	400	529	---	54	---	---	---	---	---	---	---	150
9320651	FP PROGRAM WORLDWIDE TRAINING FUND													
G 72 83	4514 4600	119	300	269	400	343	400	---	---	---	---	---	---	149
9320655	POPULATION/DEVELOPMENT PLANNING													
G 79 84	5400 5900	1012	854	1263	1750	1503	900	396	---	---	---	---	---	148
9320659	POPULATION INFORMATION PROGRAM (PIPI)													
G 78 87	11831 21296	1550	1467	2039	2000	1500	3000	3200	2700	2300	1998	---	---	147
9320662	UN FUND FOR POP ACTIVITIES (UNFPA)													
G 68 C	368571 ---	32000	32000	32000	34000	34000	35000	35000	35000	35000	35000	35000	---	146
9320807	FAMILY PLANNING SERVICES-PATHFINDER													
G 68 91	76533 137313	7827	6650	8805	8800	8500	7900	7900	7900	7900	7900	7900	31600	145
9320838	INTERNATIONAL PLANNED PARENTHOOD FED													
G 68 90	213450 298827	8379	12300	15621	13000	13000	14200	14200	14200	14200	14200	14200	71000	144
9320955	FP INTERNATIONAL ASSISTANCE PROGRAM													

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	OBLIG G DATE L INIT FIN	TOTAL AUTH	COST PLAN	FY 80 PIPE- LINE	---FY 1981--- OBLIG- ATIONS	EXPEND- ITURFS	---FY 1982--- OBLIG- ATIONS	EXPEND- ITURFS	FY 83 APPL	FY 84 OBLIG	FY 85 OBLIG	FY 86 OBLIG	FY 87 OBLIG	FUT YR OBLIG	ITEM NO
9320968	G 71 88	131655	224000	16957	13000	16957	15000	18000	16500	16500	16500	16500	16500	22161	143
PROGRAM FOR VOLUNTARY STEFILIZATION-AVS															
936DXXX	G 72 92	54506	216826	11847	9400	11847	13000	10000	15400	15400	15400	15400	15400	77000	142
POPULATION FAMILY PLANNING SURVEYS															
936IXXX	G 84	---	---	---	---	---	---	---	---	4000	4000	4000	4000	4000	395
IEC - NEW INITIATIVES															
936PXXX	G 85	---	---	---	---	---	---	---	---	---	1500	1700	5000	13000	393
NEW POLICY INITIATIVES															
936TXXX	G 85	---	---	---	---	---	---	---	---	1654	2750	3600	5480	---	392
NEW TRAINING INITIATIVES															
9363000	G 84	---	---	---	---	---	---	---	---	400	400	1736	8500	16000	394
DEMOGRAPHIC DATA FOR DEVELOPMENT															
9363004	G 82 86	---	7900	---	---	---	700	500	1800	1800	1800	1800	---	---	141
FAMILY PLANNING IE FIELD SUPPORT															
9363005	G 82 86	---	13200	---	---	---	1500	600	2800	2900	3000	3000	---	---	140
PROGRAMMATIC GRANT/POP COUNCIL															
9363006	G 78 92	5600	39069	1676	1100	2042	3500	2684	3000	3000	3000	3000	3000	15000	139
FAMILY PLANNING AS T THROUGH HOME ECON															
	G 78 83	3664	2881	552	283	693	500	492	400	---	---	---	---	---	138

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AID PROGRAM IN FY 1983
ANNUAL BUDGET SUBMISSION
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BUREAU FOR DEVELOPMENT SUPPORT

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043 - OFC. OF POPULATION

PROJECT NUMBER AND TITLE	ESTIMATED U.S. DOLLAR COST (\$000)													FUT YR	ITEM NO
	G OBLIG DATE INIT FIN	TOTAL COST AUTH PLAN	FY 80 PIPE-LINE	FY 1981 OBLIGATIONS	FY 1981 EXPENDITURES	FY 1982 OBLIGATIONS	FY 1982 EXPENDITURES	FY 83 APPL	FY 84 OBLIG	FY 85 OBLIG	FY 86 OBLIG	FY 87 OBLIG	OBLIG		
9363009	FAMILY PLANNING PROJECT INITIATIVES														
G 82 92	---	14500	---	---	---	1500	500	1400	1400	1400	1400	1400	1400	6000	108
9363013	URBANIZATION / MIGRATION														
G 82 86	---	3100	---	---	---	300	175	700	700	700	700	---	---	---	137
9363017	NATIONAL POLICIES FOR DEVELOPMENT														
G 82 86	---	7400	---	---	---	1800	1200	1400	1200	1500	1500	---	---	---	136
9363018	CONTRACEPTIVES PROCUREMENT														
G 81 C	---	---	---	8506	3000	11300	6000	18800	18800	18800	18800	18800	---	---	135
9363021	STRENGTHEN INTL POP COMM/TRNG PHASE II														
G 82 84	---	2300	---	---	---	500	400	300	1000	---	---	---	---	---	134
9365900.01	ACCELERATED DELIVERY SYSTEMS SUPPORT														
G 79 82	2500	3276	1399	800	1100	1000	1000	1000	1000	1000	1000	1000	1000	5000	133
APPROPRIATION TOTAL		1217325	1624396	130055	126346	150398	158000	150353	180000	180000	180100	179900	174399	383572	
OFFICE TOTAL		1217325	1624396	130055	126346	150398	158000	150353	180000	180000	180100	179900	174399	383572	

TABLE V - FY 1983 PROPOSED PROGRAM BUDGETING
05/29/81

05/29/81

OFFICE 043 DS/POP

RANK	DECISION PACKAGES/PROGRAM ACTIVITY	TYPE N N /	LOAN/ APPROP CONT SPANT ACCT.	PROGRAM FUNDING ('000)		W O R K F O R C E USDH		F O R C E FNDH		ITEM
				INCR	CUM	INCR	CUM	INCR	CUM	
DECISION PACKAGE - MINIMUM										
1	9361492						444	444		3146
2	9320421						11	455		3207
3	9320422							455		3208
4	9320637							455		3209
5	9320649							455		3210
6	9363118				1730	1730		431		3172
7	9320968				1340	3070		53		3166
8	9320604				730	38000		514		3151
9	9320624				220	40200	12	526		3154
10	9320611				420	44400	23	549		3152
11	9320955				1500	59400	11	560		3165
12	9320838				1300	72400	11	571		3164
13	9320432				720	79600	48	619		3156
14	9320644				640	86400	11	630		3159
15	9363017				120	87600	12	642		3171
16	9320547				250	90100	12	654		3150
17	9320627				50	40600	11	665		3155
18	9365900.01				100	91600		665		3174
19	9320537				590	97500	24	689		3148
20	9363021				70	98200	11	700		3173
21	9363000				140	100000	12	712		3167
22	9320502				150	101600	12	724		3147
23	9363004				220	103800	12	736		3168
24	9320659				250	106300	11	747		3162
25	9320655				90	107200	11	758		3161
26	9320623				100	108700	12	770		3153
27	9363013				50	109200		770		3170
28	9363005				250	111700	12	782		3169
29	9320635				130	113000	11	793		3157
30	9320546				190	114900	11	804		3149
31	9320643				240	117300		804		3158
32	9320648				50	117800		804		3160
33	9320807				790	125700	12	816		3193
34	9320651				40	126100	11	827		3189
35	9363009				50	126600		827		3201
36	9363006				40	127000		827		3200
DECISION PACKAGE - CURRENT (30)										
37	9320662				3300	160000		827		3192
DECISION PACKAGE - PROPOSED (50)										
38	9320968	*			200	162000		827		3214
39	9320604	*			50	162500		827		3215

TABLE V - FY 1983 PROPOSED PROGRAM RANKING
05/29/81

05/29/81

OFFICE 043 DS/POP

RANK	DECISION	PACKAGES/PROGRAM	ACTIVITY	TERM/ NO. / CONT	LOAN/ GRANT	APPROP ACCT.	PROGRAM FUNDING (:000)		W O R K F O R C E USDH		ITEM
							INCR	CUM	INCR	CUM	
40	9320624	*	CONTRACEPTIVE PREVALENCE STUDIES	C	G	PN	300	162800		827	3216
41	9320611	*	CONTRACEPTIVE RETAIL SALES	C	G	PN	200	164800		827	3217
42	9320955	*	FP INTERNATIONAL ASSISTANCE PROGRAM	C	G	PN	150	166300		827	3218
43	9320838	*	INTERNATIONAL PLANNED PARENTHOOD FED.	C	G	PN	120	167500		827	3219
44	9363018	*	CONTRACEPTIVES PROCUREMENT	C	G	PN	150	169000		827	3212
45	9320644	*	PARAMEDS AND AUXILIARIES FP TRAINING	C	G	PN	50	169500		827	3220
46	9320632	*	FERTILITY IMPACT-DIFFERENT FP PROGRAMS	C	G	PN	200	171500		827	3221
47	9363017	*	NATIONAL POLICIES FOR DEVELOPMENT	C	G	PN	20	171700		827	3222
48	9320546	*	APPLIED RESEARCH ON FERTILITY REGULATION	C	G	PN	50	172200		827	3239
49	9320547	*	WORLD FERTILITY SURVEY	C	G	PN	50	172700		827	3223
50	9320537	*	INTERNATIONAL FERT. RESEARCH PROG.	C	G	PN	50	173200		827	3224
51	9363021	*	STRENGTHEN INT'L POP. COMM/TRNG III	C	G	PN	10	173300		827	3225
52	9320662	*	UN. FUND POP ACTIVITIES (U.FPA)	C	G	PN	200	175300		827	3226
53	9320502	*	POPULATION PROGRAM DEVELOPMENT/SUPPORT	C	G	PN	40	175700		827	3227
54	9363004	*	FP IEC FIELD SUPPORT	C	G	PN	60	176300		827	3228
55	9320659	*	POPULATION INFORMATION PROGRAM (PIPI)	C	G	PN	0	176800		827	3229
56	9363013	*	URBANIZATION / MIGRATION	C	G	PN	20	177000		827	3230
57	9363005	*	PROGRAMMATIC SPANT POP COUNCIL	C	G	PN	50	177500		827	3243
58	9320635	*	POPULATION POLICY ANALYSIS	C	G	PN	20	177700		827	3232
59	9320643	*	POPULATION POLICY RESEARCH	C	G	PN	90	178600		827	3233
60	9320648	*	DEMOG. DATA COLLECTION - ASIA/PACIFIC	C	G	PN	50	179100		827	3234
61	9363009	*	FAMILY PLANNING PROJECT INITIATIVES	C	G	PN	90	180000		827	3235

ITEMS RETRIEVED

61

TITLE United Nations Fund for Population Activities (UNFPA)		FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars)		LIFE OF PROJECT Continuing
NUMBER 032-0662		PRIOR REFERENCE FY 1981 CP, Annex V, Centrally Funded Programs, p. 126	FY 83 35,000		
GRANT <input checked="" type="checkbox"/>	LOAN <input type="checkbox"/>		INITIAL OBLIGATION FY 68	ESTIMATED FINAL OBLIGATION FY Continuing	ESTIMATED COMPLETION DATE OF PROJECT FY Continuing

Purpose: To enable UNFPA to: coordinate population planning and programming; promote awareness of population problems; and extend multilateral assistance to LDC's to deal effectively with their population problems.

Background & Progress to Date: The UNFPA, established in 1967, is the major multilateral channel of assistance for the worldwide effort to restrain rapid population growth. The U.S. has supported the UNFPA because its multilateral character makes assistance available to countries where bilateral aid is either unavailable or inappropriate. Early efforts raised worldwide awareness of rapid population growth problems, principally by sponsorship of basic data collection and communication/education activities. Emphasis has now shifted to country-specific program implementation, particularly the delivery of FP services. UNFPA increasingly uses local governments and national experts, rather than U.N. specialized agencies, to implement projects, thereby reducing administrative costs and upgrading local skills. Country projects absorbed 60 % of the UNFPA's resources in 1976; by 1983, the UNFPA will have basic programs in the forty highest priority countries, and 75 % of its resources in country programs. These programs respond to basic needs assessment studies that were conducted jointly by the UNFPA and host countries with the purpose of defining the priority actions needed to remedy each country's population problem, and to identify the appropriate roles for external assistance from the UNFPA or other donors. Although evaluation (in a formal sense) is not appropriate for this project, during FY 1981 a State-AID review team carried out a study of UNFPA activities to assess the contribution of this assistance to the achievement of A.I.D.'s objectives.

Host Country & Other Donors: From 1967 through 1981, the UNFPA received over \$638 million in contributions from 93 countries other than the United States. Pledges from these donors are estimated at about \$129 million in 1981, and at about \$145 million in 1982.

Beneficiaries: Project beneficiaries are reproductive age couples in 132 countries who will receive improved FP information and services as a result of the UNFPA-supported programs.

FY 83 Program: In 1983, 75% of the UNFPA's resources will be allocated to country-specific assistance programs; 25% will be used in inter-country activities, much of which provides essential support for country programs. All countries receiving A.I.D. bilateral population assistance or centrally-funded assistance will continue to benefit from complementary forms of UNFPA assistance. Specifically, UNFPA will continue to collaborate with A.I.D. bilateral and centrally-funded activities, such as the World Fertility Survey, commodity procurement, and training (of paramedical, auxiliary workers, and FP program managers) in advanced techniques of fertility control. The UNFPA will seek pledges of \$145 million in 1982 (including the U.S. contribution).

Major Outputs: Through FY 1981, the UNFPA has initiated more than 3,000 projects in 132 countries, of which more than 1,200 projects will have been completed. The UNFPA projects to be initiated in 1983 will be determined during 1982 after consultation with host governments and, in the case of larger programs (i.e. in excess of \$1 million), after review and approval by the UNDP Governing Council (of which the U.S. is a member) in June, 1982.

A.I.D. Financed Inputs:		(\$ thousands)	
		FY 83	
	Grants:	35,000	
	TOTAL	35,000	
Outputs by Increment:	MINIMUM	CURRENT	PROPOSED
	0	33,000	35,000

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	236,571	204,571	32,000		United Nations Fund for Population Activities
Estimated Fiscal Year 1981	32,000	32,000			
Estimated through September 30, 1981	268,571	236,571	32,000		
Proposed FY 1982	34,000	34,000			
Estimated through Fiscal Year 1982	302,571	270,571	32,000		
Proposed FY 83	35,000	Future Year Obligations Continuing	Estimated Total Cost		

TITLE Population Program Development and Support		FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars)		
NUMBER 932-0502		PRIOR REFERENCE	FY 83	LIFE OF PROJECT	ESTIMATED COMPLETION DATE OF PROJECT
GRANT <input checked="" type="checkbox"/>	LOAN <input type="checkbox"/>	FY 1981 Annex V, Centrally Funded, p. 109	2,000	Continuing	Continuing
NEW <input type="checkbox"/>			INITIAL OBLIGATION FY 68	ESTIMATED FINAL OBLIGATION FY N/A	
CONTINUING <input checked="" type="checkbox"/>					

Purpose: To improve program development, project design and implementation of population/family planning in less developed countries (LDCs) and to provide essential family planning services and resources which cannot be provided under other projects.

Background and Progress to Date: This project provides a means of financing technical expertise and goods and services needed to develop and design projects, to improve the management and implementation of on-going projects, and to provide supportive training, supplies, equipment and consultants for LDC activities in population and family planning. To date, consultants have been provided to meet requests for technical assistance from more than 50 less developed countries. Specific technical assistance activities include the following: assessments of national family planning programs; evaluations of contraceptive distribution systems and family planning data systems (service statistics reporting and contraceptive commodity flows); development/improvement of family planning management information and management logistics systems; special training workshops for LDC supply personnel to improve the efficiency and accountability of in-country commodity distribution networks; analysis of the health and demographic impact of family planning activities and fertility control behavior; design, implementation, and analysis of contraceptive prevalence surveys; and collection and assessment of data on adolescent fertility. Additional resources provided include medical instruments and kits; contraceptive commodities such as foaming tablets and Copper-T's; and books, publications and training materials. Other types of goods and services have also been provided in support of population/family planning programs.

Host Country and Other Donors: Host countries may provide local personnel, facilities, transportation and selected in-kind inputs to assist the consultants.

Beneficiaries: Beneficiaries vary greatly due to the nature of the project. They include LDC personnel worldwide who receive technical assistance in developing, managing and evaluating family planning service programs; family planning managers and technicians who receive equipment, training materials, and up-to-date information on family

planning activities; and poor rural and urban fertile-age couples who will benefit from access to improved family planning programs.

FY 83 Program: In response to worldwide ad hoc requests, the project will finance the cost of short-term consultants to work on project design, evaluations, analysis of operational problems, implementation of recommendations, and special training programs. Other services and resources, such as commodities, supplies and equipment, will be provided in support of population/family planning programs on request from the field.

Major Outputs: Major outputs include improved program development, project design, implementation and evaluation of population/family planning activities; expansion of contraceptive distribution networks, including improved logistics management and service statistics, as well as trained supply personnel; special population reports and program studies; conferences, on-site observation visits, and workshops to promote population/family planning programs; and supplies, equipment and publications.

<u>A.I.D. Financed Inputs:</u>	(\$ thousands)
	FY 83
Personnel (300 person months)	950
Travel, surveys, publications, supplies and transportation	550
Subcontracts for studies and pilot projects	550
TOTAL	2,000

MINIMUM
\$1,600

CURRENT
-0-

PROPOSED
400

	U.S. FINANCING (In thousands of dollars)			Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	6691	6,246	445		
Estimated Fiscal Year 1981	1450	1,780		1981	
Estimated through September 30, 1981	8141	8026	115		
Proposed FY 1982	1600	1600		1982	
Estimated through Fiscal Year 1982	9741	9626	115		
Proposed FY 83	2000	Future Year Obligations	Estimated Total Cost	1983	

TITLE Contraceptive Retail Sales (CRS)		FUNDS Population Planning		PROPOSED OBLIGATION (In thousands of dollars)	
NUMBER 32-0611		PRIOR REFERENCE APC 11/14/80		FY 83 6,200	LIFE OF PROJECT 90,965
GRANT <input checked="" type="checkbox"/>	LOAN <input type="checkbox"/>	NEW <input type="checkbox"/>	CONTINUING <input checked="" type="checkbox"/>	INITIAL OBLIGATION FY 74	ESTIMATED FINAL OBLIGATION FY 91
				ESTIMATED COMPLETION DATE OF PROJECT FY 92	

Purpose: To increase the availability of contraceptives through existing commercial distribution systems in developing countries at a price the rural and urban poor can afford.

Background and Progress to Date: In many LDCs, free or low-cost contraceptive products are usually provided, if at all, through clinics. Unfortunately, these health systems do not generally reach a majority of these countries' rural or urban poor population. These same countries, however, are often characterized by extensive retail systems, including pharmacies, general stores and small village shops. This project supports the introduction of non-clinical contraceptive supplies into these LDC commercial systems; and the introduction of clinic contraceptives, i.e., the IUD, into commercial ethical distribution systems; subsidizes their costs to make them generally affordable; and reinforces their appeal via natural advertising campaigns. As a result, rural and urban poor populations are provided access to contraceptive products not otherwise available. To date, A.I.D. contractors have assisted in the establishment of contraceptive retail sales projects in Bangladesh, Jamaica, Nepal, Ghana, Mexico and El Salvador. In FY 1981, three additional projects will be initiated, possibly in the Dominican Republic, Brazil, India or Indonesia and new products, including vaginal foaming tablets, IUD's and other health products, will be added to the current line of supplies (oral contraceptives and condoms) marketed under these projects. By FY 1981 a cooperative agreement was implemented to provide information transfer among CRS projects and technical assistance to countries in which a large scale contract would be impractical. A contract for technical assistance to a mission-funded, but centrally monitored, CRS project in Egypt was developed in FY 1981.

Host Country and Other Donors: Host country governments provide salary and support costs of local personnel who will assume management responsibility.

	MINIMUM (4,200)	CURRENT	PROPOSED (2,000)
Large Projects	4	-0-	1
Small Projects	9	-0-	3
*Couple Years of Protection	780,000	-0-	325,000

*The CYP output commences the year after funding and continues thereafter with a reduced input.

Beneficiaries: Where these projects are implemented, the majority of urban and rural poor fertile-age couples have increased access to a means of contraception they can afford.

FY 83 Program: At the proposed level the program will support projects in approximately 17 countries including major projects in five countries and small grants in ten to twelve countries including three to four special subprojects such as introducing new products in countries with similar social marketing projects which are not A.I.D. supported.

Major Outputs (and A.I.D. Unit Cost:	(\$ thousands)	
	All Years	unit cost
Large and medium sized CRS project established	12	2,500
Small CRS subprojects established	12	400
Couple years of protection provided	6,000,000	.00816

A.I.D. Financed Inputs:	FY 83
Personnel (360 person months)	1,931
Promotion and packaging costs	2,195
Other: travel, supplies and equipment, research and evaluation and other related costs	2,074
Contraceptive supplies (not included in total)	(3,599)
TOTAL	6,200

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	22,015	16,577	5438		The Futures Group Population Services International Westinghouse Health Systems Triton Corp.
Estimated Fiscal Year 1981	2,450	6,258	1630	FY81-83	
Estimated through September 30, 1981	24,465	22,835			
Proposed FY 1982	4,500	4,000	2130	FY82-84	
Estimated through Fiscal Year 1982	28,965	26,835			
Proposed FY 83	6,200	Future Year Obligations	Estimated Total Cost	FY83-85	
		55,800	90,965		

PROGRAM:

ACTIVITY DATA SHEET

PROJECT MANAGER:

TITLE Family Planning Services The Pathfinder Fund		FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars) FY 83 7.900		LIFE OF PROJECT 137,313
NUMBER 932-0807	NEW <input type="checkbox"/>	PRIOR REFERENCE FY 1981 Annex V Centrally Funded, page 111	INITIAL OBLIGATION FY 68	ESTIMATED FINAL OBLIGATION FY 91	ESTIMATED COMPLETION DATE OF PROJECT FY 92
GRANT <input checked="" type="checkbox"/>	LOAN <input type="checkbox"/>	CONTINUING <input checked="" type="checkbox"/>			

Purpose: To improve family planning information and services in geographic areas and to population groups not previously or adequately served by government or other donor family planning programs.

Background and Progress to Date: The Pathfinder Fund is a Boston-based, nonprofit organization incorporated in 1957 to encourage and initiate family planning programs worldwide with emphasis in the LDCs. Pathfinder grants to LDC institutions average \$30-40,000 and are intended to foster the introduction and/or integration of family planning information and services into programs and areas where they do not currently exist. Since A.I.D. support began in FY 1968, Pathfinder has conducted over 1,150 projects in 85 countries. At present Pathfinder is supporting over 75 major projects in 40 countries and provides over 100 training awards and commodity grants yearly. Project emphases are on community-based contraceptive distribution programs, voluntary sterilization training and services, and increased participation of women's groups in population activities. In FY 1979 the Project began supporting activities that integrate family planning services into other development programs that focus on women. Pathfinder grantees include LDC governments as well as non-government, private institutions. Based on a comprehensive evaluation conducted in October-November of 1980 reported favorably on Pathfinder's performance, this project will be renewed for a five-year period.

Host Country and Other Donors. Pathfinder Fund assistance is closely coordinated with A.I.D. and other donors, including the United Nations Fund for Population Activities, the International Planned Parenthood Federation and Family Planning International Assistance. Pathfinder Fund encourages its grantees to share local project costs as much as possible to help them assume program costs when Pathfinder support ends.

Beneficiaries: Project beneficiaries are the rural and urban poor in the LDCs who, as a result of Pathfinder programs, will have access to comprehensive family planning and information and services.

FY 83 Program: Pathfinder will support approximately 90 major projects in 35 countries. Program emphasis will be on community-based contraceptive distribution programs (40 projects); training of paramedical personnel to provide family planning services (20 projects) improvement of delivery systems for clinic-based family planning services, including voluntary sterilization (15 projects); pharmaceutical personnel training (5 projects); and projects to enhance the role of women as family planning program managers and as active participants in integrated family planning/development programs (5 projects); and conferences, seminars and workshops on population issues (5 projects). Program concentration will continue to shift toward new initiatives in the African and Near East regions while major efforts in Latin America and Southwest Asia will be maintained. To accomplish the above activities A.I.D. will contribute \$7.9 million in grant funds and contraceptives worth approximately \$1.3 million. An intensive evaluation was completed in FY 1981.

<u>Major Outputs:</u>	<u>All Years</u>
Family planning acceptors	2,700,000
Family planning clinics established	500
Physicians trained	520
Paramedics trained in family planning	4,000

	(\$ thousands)
<u>A.I.D. Financed Inputs:</u>	<u>FY 83</u>
Personnel (450 person months), including fringe benefits	915
Subgrants/subcontracts for LDC programs	4,685
Medical supplies, equipment, other commodities; freight	800
Oral contraceptives and condoms: Central Procurement	(1,300)
Other costs (travel, regional conferences, overhead, printing and publications, rent, utilities, office equipment and supplies)	1,500
TOTAL	7,900

	<u>MINIMUM</u>	<u>CURRENT</u>	<u>PROPOSED</u>
Projects/subgrants	7,300 90	-0- -0-	-0- -0-

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligation	Expenditures	Unliquidated		
Through September 30, 1980	50,763	42,936	7,827	FY 81-83	The Pathfinder Fund
Estimated Fiscal Year 1981	6,650	8,805			
Estimated through September 30, 1981	57,413	51,741	5,672		
Proposed FY 1982	8,800	8,500			
Estimated through Fiscal Year 1982	66,213	60,241	5,972	FY 82-84	
Proposed FY 83	7,900			FY 83-85	
		Future Year Obligations	Estimated Total Cost		
		63,200	137,313		

PROGRAM:

ACTIVITY DATA SHEET

PROJECT MANAGER: Richard T. Metcalfe

TITLE Grant to the International Planned Parenthood Federation		FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars)		
NUMBER 932-0838		PRIOR REFERENCE APC 11/14/80	FY 83 14,200	LIFE OF PROJECT	298,827
GRANT <input checked="" type="checkbox"/> LOAN <input type="checkbox"/>	NEW <input type="checkbox"/> CONTINUING <input checked="" type="checkbox"/>		INITIAL OBLIGATION FY 68	ESTIMATED FINAL OBLIGATION FY 90	ESTIMATED COMPLETION DATE OF PROJECT FY 91

Purpose: To support the improvement and expansion of population/family planning programs of the International Planned Parenthood Federation (IPPF) and its network of family planning associations (FPAs) and affiliates in less developed countries.

Background and Progress to Date: IPPF has programs in 90 countries which are supported by funds provided by A.I.D. and other donors. In many of these countries, IPPF has demonstrated a latent demand for family planning and now many governments' service programs are supplanting IPPF pioneering efforts. The IPPF affiliates are working to: (1) initiate services where no A.I.D. bilateral programs are providing family planning; (2) develop quality delivery systems; (3) integrate family planning into existing service systems; (4) demonstrate the effectiveness of community-based distribution of contraceptives; and (5) broaden the education, information, and service systems to assure that a wide range of appropriate methods and education approaches are available to meet family planning needs. Recent initiatives include voluntary sterilization, youth programs, improved grassroots participation in policy and programming, and projects to improve the status of women. U.S. contributions are predicated upon annual evaluation of (1) IPPF performance, (2) program plans for the following year, and (3) satisfactory resolution of A.I.D. audit issues. Particular attention is given to annual questionnaire responses from A.I.D. field missions regarding current FPA performance and potential.

Host Country and Other Donors: Other governments, including United Kingdom, Australia, Sweden, Denmark and Japan and over ten private donors, including the Draper World Population Association and the Family Planning Association of Canada, provide more than 70% of the program support costs. In addition, nonmonetary local contributions are often received by IPPF member associations in the form of tax exemption, free office and clinic space, free publicity, voluntary professional services, etc.

MINIMUM
13,000CURRENT
-0-PROPOSED
1,200

*Outputs by Increments. Variation in A.I.D. funding is more likely to be reflected in the size and activity level of FPA programs, than in the number of FPA programs, per se. Supplemental funding, within program absorptive capacity, is therefore likely to be reflected in increased number of FP clients, increased volume of contraceptive sales, etc.

Beneficiaries: The beneficiaries are urban and rural poor where IPPF programs are being implemented, as well as host governments, which gain knowledge, expertise, and incentive from IPPF pilot programs.

FY 83 Program: Major efforts include: expanded community-based contraceptive distribution; information and education, especially for youth, medical and clinical activities; training; women's projects; innovative information and services delivery systems; project-related research; and dissemination of current medical and educational information.

Major Outputs (and A.I.D. Unit Costs): All Years

Community-based contraceptive distribution programs	70
FP clinic networks	85
Voluntary sterilization programs	50
	(\$ thousands)
A.I.D. Financed Inputs:	FY 83
General budget support	14,200
In-kind contraceptives (non-add)	(1,900)

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	131,527	123,148	8,379		International Planned Parenthood Federation
Estimated Fiscal Year 1981	12,300	15,621		CY 1981	
Estimated through September 30, 1981	143,827	138,749	5,078		
Proposed FY 1982	13,000	13,000		CY 1982	
Estimated through Fiscal Year 1982	156,827	151,749	5,078		
Proposed FY 83	14,200			CY 1983	
		Future Year Obligations	Estimated Total Cost		
		127,800	298,827		

PROGRAM:

ACTIVITY DATA SHEET

PROJECT MANAGER: Joseph M. Loudis

TITLE Family Planning International Assistance (FPIA) Program		FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars)		
NUMBER 92-035		PRIOR REFERENCE APC 11/14/80	FY 83 16,500	LIFE OF PROJECT 224,000	
GRANT <input checked="" type="checkbox"/>	LOAN <input type="checkbox"/>	NEW <input type="checkbox"/>	CONTINUING <input checked="" type="checkbox"/>	INITIAL OBLIGATION FY 71	ESTIMATED FINAL OBLIGATION FY 86
			ESTIMATED COMPLETION DATE OF PROJECT FY 89		

Purpose: To initiate family planning programs through existing social welfare, church, youth and womens organizations in the developing countries.

Background and Progress to Date: Family Planning International Assistance (FPIA) was organized in 1971 as the international assistance division of the Planned Parenthood Federation of America. In selecting and funding developing country programs, FPIA stresses innovative, cost-effective, low technology programs which have a good chance of continuing after the end of FPIA support. FPIA support is directed primarily to non-government institutions and is designed to encourage integration of family planning into other activities such as maternal child health and/or women's church and youth programs. To date, FPIA has supported 423 projects in 45 countries and is currently funding 125 projects in 38 countries. Approximately 4,200,000 family planning acceptors are being served by these projects. In 1977 and 1980 evaluation and follow-up audits were conducted by the American Public Health Association (APHA) and the A.I.D. Auditor General (AAG/W). Their respective conclusions justified continuation of the PPFA/FPIA program through FY 1982. APHA is scheduled to conduct a second worldwide evaluation in May 1981. This is expected to serve as a basis for designing a continuation of the program through FY 1988.

Host Country and Other Donors: Project assistance is coordinated closely with other international donors, including International Planned Parenthood Federation, Church World Service and other non-government donor agencies. FPIA encourages recipient institutions to share program costs, such as personnel, facilities and administrative expenses to facilitate continuation of the project after the end of FPIA support.

Beneficiaries: Project beneficiaries are the rural and urban poor in less developed countries who do not have alternative access to affordable, routinely available family planning information and services.

FY 83 Program: FPIA will support approximately 141 projects in 40 countries. Program emphasis will be on establishment of community-based distribution programs (50 projects); increased participation of and impact on women (25 projects) and adolescents (15 projects); and expanded use of para-professionals and village-level people as family planning agents (51 projects).

<u>Major Outputs:</u>	<u>All Years</u> unit
Subprojects implemented	530
FP acceptors	12,700,000
LDC personnel trained: Physicians	2,500
Paramedics	13,200
	(\$ thousands)
<u>A.I.D. Financed Inputs:</u>	<u>FY 83</u>
Personnel: technical and support staff and consultants (960 person months)	1,500
Subgrants/contracts	12,100
Commodities and freight	1,500
Oral Contraceptives and condoms (non-add)	(5,500)
Other costs: (travel, overhead, printing and publications data processing and computer facilities, rent and utilities, office equipment and supplies)	1,400
TOTAL	16,500

	<u>MINIMUM</u> (75,000)	<u>CURRENT</u> -0-	<u>PROPOSED</u> (1,500)
Projects Implemented	125		16

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	91,319	74,362	16,957		Planned Parenthood Federation of America, Inc./Family Planning International Assistance.
Estimated Fiscal Year 1981	13,000	16,957		FY 81-83	
Estimated through September 30, 1981	104,319	91,319	13,000		
Proposed FY 1982	15,000	18,000		FY 82-84	
Estimated through Fiscal Year 1982	119,319	109,319	10,000		
Proposed FY 83	16,500	Future Year Obligations	Estimated Total Cost	FY 83-85	
		88,181	224,000		

TITLE Program for Voluntary Sterilization		FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars) FY 83 15,400		LIFE OF PROJECT 216,826
NUMBER 932-0968	NEW <input type="checkbox"/>	PRIOR REFERENCE FY 1981 Annex V	INITIAL OBLIGATION FY 72	ESTIMATED FINAL OBLIGATION FY 92	ESTIMATED COMPLETION DATE OF PROJECT FY 93
GRANT <input checked="" type="checkbox"/> LOAN <input type="checkbox"/>	CONTINUING <input checked="" type="checkbox"/>	Centrally Funded, p. 114			

Purpose: To make high quality voluntary sterilization (VS) services available as an integral part of LDC health and family planning programs.

Background and Progress to Date: The International Project of the Association for Voluntary Sterilization (AVS) was created in 1972 to advance availability of VS to requesting couples as a normal component of public health and family planning services. As of the end of 1980, AVS was assisting over 159 projects in some 39 countries for service delivery, information, paramedic and physician training, equipment, equipment repair, and/or development of national leadership groups. Thirty national associations are associated in a world federation. AVS has assisted Korea, Taiwan, Philippines, Thailand, Indonesia, Bangladesh, Egypt, Tunisia, Guatemala, El Salvador, Honduras, Colombia and Jamaica in their expansion from limited to nationwide VS services. External evaluations in 1976 and late 1979 reported that AVS is continuing to perform in a superior manner. Demand for VS services is increasing rapidly in LDCs as safe, inexpensive techniques are introduced on an outpatient basis.

Host Country and Other Donors: In most countries, host governments share project costs, although attainment of the goal of self-sustaining programs depends on the respective countries' economic conditions. Many projects have complementary, coordinated inputs from one or more other donors.

Beneficiaries: LDC couples with complete families who seek a method of permanent contraception for reasons of health and family well being.

MINIMUM
13,400

CURRENT
-0-

- (a) 145 Subprojects implemented
- (b) 33 National associations/World Federations active
- (c) 13 Equipment repair centers operating
- (d) 12 National and 1 international conferences conducted

FY 83 Program: Continue services, training, information, and equipment support in over 50 countries; assist pilot demonstration projects in at least 5 new countries, principally in Africa; expand number of equipment repair/maintenance centers to about 15 countries; support development of the role of World Federation of Health Agencies for the Advancement of Voluntary Surgical Contraception as the major international source of expertise on VS and foster creation of national leadership groups in additional countries.

Major Outputs (and A.I.D. Unit Cost):	(\$ Thousands)	
	All Years	
	Unit	Cost
Subprojects implemented	320	(269)
National VS Associations and World Federation formed	50	(235)
Equipment repair centers functioning	25	(370)
National and international conferences conducted	70	(30)

A.I.D. Financed Inputs: FY 83

Personnel, including travel and central office costs (840 person months)	2,400
Conferences, regional offices, national associations, and World Federation	1,650
Subgrants for services, training, information and education, equipment, and equipment repair	11,350
Total	15,400

PROPOSED
(2,000)

- (a) 10 Subprojects implemented
- (b) 2 Equipment repair centers operating
- (c) 5 National conferences conducted

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	40,426	28,579	11,847		Association for Voluntary Sterilization
Estimated Fiscal Year 1981	9,400	11,847		FY 81-83	
Estimated through September 30, 1981	49,826	40,426	9,400		
Proposed FY 1982	13,000	10,000		FY 82-84	
Estimated through Fiscal Year 1982	62,826	50,426	12,400		
Proposed FY 83	15,400	Future Year Obligations	Estimated Total Cost	FY 83-85	
		138,600	216,826		

PROGRAM:

ACTIVITY DATA SHEET

PROJECT MANAGER: Richard J. Metcalfe

TITLE Programmatic Grant to the Population Council		FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars) FY 83 5,000		LIFE OF PROJECT 39,069
NUMBER 936-3005	NEW <input type="checkbox"/>	PRIOR REFERENCE FY 1981, Annex V Centrally Funded, p. 115	INITIAL OBLIGATION FY 78	ESTIMATED FINAL OBLIGATION FY 92	ESTIMATED COMPLETION DATE OF PROJECT FY 93
GRANT <input checked="" type="checkbox"/>	LOAN <input type="checkbox"/>	CONTINUING <input checked="" type="checkbox"/>			

Purpose: To support the Population Council's programs of technical information to the international population/family planning (P/FP) community and provide funds and technical assistance to institutions in developing countries for service delivery systems, research, evaluation, training and contraceptive marketing.

Background and Progress to Date: Population Council's fellowship program has trained key researchers and government population program administrators throughout the world. Council publications, with 13,500 active subscribers, have had a substantial impact through dissemination of current medical research and demographic trends. Institutional strengthening in Africa and Latin America has created centers of demographic and family planning evaluation expertise. The Council's activities have stimulated service delivery programs in countries such as Colombia, Thailand and Peru. The Council has provided training to many of the population leaders who now plan and administer programs in over 70 LDCs.

Host Country and Other Donors: LDC governments and institutions provide personnel, office space and administrative support. Council activities are also supported by major U.S. foundations, the World Bank and the United Nations Fund for Population Activities.

Beneficiaries: The Population Council benefits the worldwide population/family planning movement through publication of research data and other professional papers. Its research and demonstration activities benefit local clientele, generally urban and rural poor.

MINIMUM
2,500

CURRENT
-0-

PROPOSED
500

As one of a loose consortium of Population Council supporters, A.I.D. assists a variety of Council activities. Within the indicated range (2,000 to 3,000) the Council could be expected to match activity levels (number of scholarships; distribution of publications; size of subprojects) to availability of funds.

FY 83 Program: Major elements are expected to include new and ongoing publications on population issues; training of professionals and paramedics; examination of benefits of child spacing as a means of increasing demand for family planning services in tropical Africa; contraceptive development studies; a few small-scale projects to emphasize how women's status can be enhanced by family planning technical assistance to government ministries in North Africa, Peru and Indonesia; extension of family planning and health services through traditional birth attendants; technical assistance and program resources to the Government of Tunisia, primarily for family planning outreach.

Major Outputs All Years

No. Research projects conducted	135
No. of Persons trained in P/FP	200
No. Institutional Development projects conducted	73

A.I.D. Financed Inputs (\$ thousands)
FY 83

Personnel (216 person months)	420
LDC subgrants	285
Publications	245
Contraceptive Development Studies	550
Tunisian Government Support	<u>1,500</u>
TOTAL	3,000

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	4,469	2,793	1,676	FY 81-83	The Population Council
Estimated Fiscal Year 1981	1,100	2,042	734		
Estimated through September 30, 1981	5,569	4,835		FY 82-84	
Proposed FY 1982	3,500	2,684	1,550		
Estimated through Fiscal Year 1982	9,069	7,519		FY 83-85	
Proposed FY 83	3,000				
		Future Year Obligations	Estimated Total Cost		
		27,000	39,069		

TITLE Family Planning Project Initiatives		FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars)		
NUMBER 936-3009		PRIOR REFERENCE FY 1982 Annex V	FY 83 1 400	LIFE OF PROJECT 14 500	ESTIMATED COMPLETION DATE OF PROJECT FY 93
GRANT <input checked="" type="checkbox"/>	LOAN <input type="checkbox"/>	CONTINUING <input checked="" type="checkbox"/>	INITIAL OBLIGATION FY 82	ESTIMATED FINAL OBLIGATION FY 92	
Centrally Funded, p. 61					

Purpose: To increase the availability of family planning (FP) services by integrating family planning components into LDC government health services.

Background and Progress to Date: This project supports the development of discrete, small-scale family planning information and service projects as integral components of government health programs which are not current recipients of bilateral FP assistance. The project is designed to fill a gap in existing AID/Washington and mission-funded assistance programs. The major population grantees (Family Planning International Assistance, International Planned Parenthood Federation, the Pathfinder Fund) concentrate their project development efforts in the private sector. U.S. bilateral assistance in family planning, health and nutrition focuses primarily in the LDC public sector -- where it is usually utilized for relatively large-scale investments in infrastructure support, equipment, personnel costs, training, etc. Because of this larger scope of bilateral programs, and the non-government focus of other A.I.D.-grantee programs, neither mode of assistance is optimally suited to the development and support of discrete, small-scale projects designed to integrate FP information and services into host government health and nutrition programs. Partially as a result of this gap in our assistance program, many LDC health systems are still lacking basic FP service capabilities. This lack is most acute in Africa, where health systems, while not extensive or well-developed, often represent a major source of services to the poor population. Completed projects are expected to serve as models for broader replication by host governments, possibly with assistance from A.I.D. or other bilateral or multilateral donors. Upon conclusion of each subproject, the grantee will also submit a formal report to the participating host government detailing the approach and results of the project, and indicating possible means of broader replication throughout the larger health system.

Projects Implemented	<u>MINIMUM</u> (500)	<u>CURRENT</u> -0-	<u>PROPOSED</u> (900)
	8		12

Host Country and Other Donors: A.I.D. project assistance would be coordinated closely with the mission or U.S. embassy and other international donors, such as the International Planned Parenthood Federation, Pathfinder Fund, and Family Planning International Assistance. These other donor agencies would also be consulted in an effort to establish referral systems linking their respective projects with services established under this project.

Beneficiaries: Project beneficiaries will be the rural and urban poor who obtain services from LDC health systems.

FY 83 Program: This project will fund the development and implementation of approximately 20 small projects in LDC government health systems, whereby basic FP information and services will be integrated into these systems. An external evaluation of this project will be conducted in late FY 1984.

Major Outputs:	<u>All Years</u>
Subgrants/subprojects	50
Health/nutrition personnel trained	700
Reports presented to host governments	50
	(\$ Thousands)
A.I.D. Financed Inputs:	<u>FY 83</u>
Personnel (96 person months)	230
Subgrants	915
Commodities and Freight	80
Other Costs	175
Total	1,400

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	0				To be selected.
Estimated Fiscal Year 1981	0				
Estimated through September 30, 1981					
Proposed FY 1982	1,500	500		FY 82-84	
Estimated through Fiscal Year 1982	1,500	500	1,000		
Proposed FY 83	1,400			FY 83-85	
		Future Year Obligations	Estimated Total Cost		
		11,600	14,500		

TITLE		FUNDS	PROPOSED OBLIGATION (In thousands of dollars)		
Contraceptive Procurement		Population Planning	FY 83	18,800	LIFE OF PROJECT Continuing
NUMBER 936-3018	NEW	PRIOR REFERENCE	INITIAL OBLIGATION FY	N/A	ESTIMATED FINAL OBLIGATION FY Continuing
GRANT <input checked="" type="checkbox"/> LOAN <input type="checkbox"/>	CONTINUING <input checked="" type="checkbox"/>	APC 11/14/80			ESTIMATED COMPLETION DATE OF PROJECT FY Continuing

Purpose: To meet requirements for certain contraceptives to be provided through centrally funded population/family planning programs and as a central account from which purchases of contraceptives are made for A.I.D. bilateral programs.

Background and Progress to Date: Prior to development of a central system for contraceptive procurement the Agency paid prices ranging from 15 to 34 cents for a cycle of orals. Consolidating purchases has provided orals at a low cost of 13.78 cents (FY 1974), a high of 15.65 cents (FY 1977) and a most recent price of 15.19 cents per cycle. While prices for condoms have increased more rapidly due to raw material and production cost increases, the economic benefit to worldwide population programs from consolidated central procurement is well established. The Agency has provided more than 800 million cycles of orals and 2.3 billion condoms for family planning/population programs.

This project was established in FY 1981 with a budget of \$8.5 million to supply contraceptives for centrally funded programs. Funds allotted for bilateral programs were to be transferred at the beginning of the fiscal year. This did not occur in FY 1981 and the piecemeal funding of purchases for bilateral programs continued. During 1981, the packaging configuration for oral contraceptives was changed resulting in a savings for all programs of about \$1.5 million annually. Total planned purchases of contraceptives for FY 1981 are approximately \$38 million. Planned funding for FY 1982 is approximately \$2 million short of needs for procurement to support centrally funded projects.

Host Country and Other Donors: Not applicable.

MINIMUM	CURRENT	PROPOSED
\$17,300	-0-	\$1,500

Beneficiaries: This project provides for purchase of quantities of contraceptive products for service programs to maintain adequate supply of safe and effective contraceptives to developing country populations who chose to use these services.

FY 83 Program: Contraceptives will be supplied to 19 C.R.S. projects, approximately 300 grantee projects, and 21 bilateral programs.

A.I.D. Financed Inputs:	Grantee	(Non-add) Bilateral
Orals 1 + 50	\$ 8,000	(\$13,000)
Orals - Low Dose	2,000	(1,000)
Condoms	7,000	(7,000)
Copper T IUD	800	(1,000)
Foaming Tablets	-0-	(1,700)
Introduction of New Contraceptives	1,000	-0-
TOTAL	\$18,800	(\$23,700)

Planned Distribution:

Grantees:	
F.P.I.A.	\$ 9,500
I.P.P.F.	5,000
Pathfinder	1,400
C.R.S.	2,500
Family Planning Support	400
TOTAL	\$18,800

Bilateral (non-add):

Asia Bureau	(\$16,400)
L.A. Bureau	(3,000)
Africa Bureau	(1,500)
Near East Bureau	(2,800)
TOTAL	(\$23,700)

	U.S. FINANCING (In thousands of dollars)			Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980					
Estimated Fiscal Year 1981	8506	3000		FY 81-83	Finishing Enterprises, Syntex Labs., Circle Rubber, Akwell Industries
Estimated through September 30, 1981	9506	3000	5506		
Proposed FY 1982	11300	6000		FY 82-84	
Estimated through Fiscal Year 1982	19806	9000	10806		
Proposed FY 83	18800	Future Year Obligations	Estimated Total Cost	FY 83-85	

TITLE Physicians Post-Graduate Training in Reproductive Health		FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars)		
			FY 83 7,800	LIFE OF PROJECT	76,370
NUMBER 93-0604	NEW <input type="checkbox"/>	PRIOR REFERENCE FY 1981 Annex V, Centrally Funded Programs, p. 122	INITIAL OBLIGATION FY 73	ESTIMATED FINAL OBLIGATION FY 86	ESTIMATED COMPLETION DATE OF PROJECT FY 87
GRANT <input checked="" type="checkbox"/>	LOAN <input type="checkbox"/>	CONTINUING <input checked="" type="checkbox"/>			

Purpose: To train LDC physicians and nurses in reproductive health.

Background and Progress To Date: Since 1973, The Johns Hopkins Program for International Education in Gynecology and Obstetrics (JHPIEGO) has trained physicians from LDC medical schools and teaching hospitals in the broad field of reproductive health. Since 1976, medical administrators and nursing faculty have also been included. JHPIEGO training was originally U.S.-based but it now increasingly takes place in LDCs where sufficient numbers of JHPIEGO-trained physicians have become available. OB-GYN leaders from ten countries comprise an advisory committee which meets annually to provide program guidance. JHPIEGO courses deal with maternal and infant care, high risk pregnancy, infertility, contraception, cancer screening, voluntary sterilization and the use and care of special instruments such as laparoscopes. The most recent survey (Oct. 1, 1980-Sept. 30, 1981) indicates approximately half of JHPIEGO participants are nominated by LDC governments and half are nominated privately. Formal JHPIEGO training programs are ongoing in Thailand, Tunisia, Colombia, Philippines, Brazil, Kenya, Nigeria, Somalia, Indonesia, Turkey, Morocco, Egypt, Malaysia and Sudan. JHPIEGO has established agreements whereby clinical practice for trainees is provided at 40 sites in more than 15 countries. The Tunisian program alone trains physicians from more than fifteen Francophone countries of Africa. All JHPIEGO trainees who qualify are supplied with appropriate surgical equipment. An on-going program of equipment maintenance is also provided. JHPIEGO trainees come from more than 103 countries and JHPIEGO-trained faculty members are now teaching in more than 250 LDC medical schools. Short practical reproductive health courses for medical and nursing students are also established in LDC universities. An extended management audit was completed in 1980, and an intensive evaluation of the program was conducted in January 1981. The evaluation findings outlined recommendations that will be incorporated into a revised project paper.

Host country and Other Donors: Host country governments, universities and other agencies provide facilities, administrative and teaching staff, work space, utilities and other support. In Korea, all training costs have been taken over locally. In Pakistan and China, other donors support the full costs of the JHPIEGO program. In many countries JHPIEGO supplies only equipment and consultant trainers. In Morocco, JHPIEGO shares program costs with the USAID mission, other donors and the Ministry of Health. Funds from the Noras Foundation enable JHPIEGO to cover some training costs not covered by AID funding. All JHPIEGO programs are closely coordinated with other AID funded agencies and with the Ministries of Health.

Minimum (7300)	Current (-)
2900 medical and nursing students trained	
790 clinicians and administrators trained	
4 national training programs established	
45 reproductive health clinics set up and equipped	

Beneficiaries: Project beneficiaries are rural and urban women in 90 developing countries.

FY 83 Program: JHPIEGO reproductive health training in Baltimore will be confined to special fields such as endoscopy, infertility, reversal procedures and program administration. Most JHPIEGO training will be in the LDCs. New national training programs are being planned for Haiti, Peru, Mexico, Tanzania and possibly also in Burma, Cameroon and Zimbabwe. JHPIEGO support to these programs includes teaching materials, consultants, tuition, special surgical equipment and help in repair and maintenance. By the end of 1983 JHPIEGO will have complied with requests for physician training and for needed equipment from representatives of most qualifying medical schools in the developing world. An intensive outside evaluation will be carried out early in FY 1983.

<u>Major Outputs (and AID Unit Cost):</u>	(\$ thousands)
	All Years
	Unit (Cost)
Clinicians and administrators trained	7,000 (5.8)
National training programs established	30 (338.0)
Reproductive Health clinics set up and equipped	3,000 (6.8)
Medical and Nursing Students directly trained	15,000 (0.2)

<u>A.I.D. Financed Inputs:</u>	FY 83
Personnel: admin., training, and support staff; consultant trainers for field visits; central costs of JHPIEGO (700 person months)	2,250
Planning and Development	650
Provision of Equipment: equipment maintenance and repair	780
Participant Training in the LDCs and in the U.S.	1,250
Support for Overseas Training Centers	2,870
TOTAL	7,800

Proposed (500)	100 medical and nursing students trained
	55 clinicians and administrators trained
	0.3 national training centers established
	20 reproductive health clinics set up and equipped

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	34,618	26,710	7,908	12/1/80-1/31/82	The Johns Hopkins Program for International Education in Gynecology and Obstetrics (JHPIEGO)
Estimated Fiscal Year 1981	5,618	5,939			
Estimated through September 30, 1981	40,236	32,649	7,587	2/1/82-11/30/82	
Proposed FY 1982	6,670	7,595			
Estimated through Fiscal Year 1982	46,906	40,244	6,662		
Proposed FY 83	7,800	Future Year Obligations	Estimated Total Cost	12/1/82-11/30/83	
		21,664	76,370		

PROGRAM

ACTIVITY DATA SHEET

PROJECT MANAGER

TITLE		FUNDS		PROPOSED OBLIGATION (In thousands of dollars)		LIFE OF PROJECT	
NUMBER		PROJECT COUNTRY		FY 82		ESTIMATED FINAL OBLIGATION	
CHARACTER		PROJECT		FY		ESTIMATED COMPLETION DATE	

Contractors will provide training for managers, instructors and support staff in-country and regional workshops to be held in-country and regional workshops.

Agreement and program objectives exist for a well-formulated training program. The program includes a well-formulated instructional methodology and a well-defined performance objectives. If persons who themselves are managers and staff of FP programs. Objectives of this training effort are to provide training opportunity within selected LDCs, to hold in-depth regional training to improve the management skills of key FP leaders and to train a major portion of mid-level FP managers throughout a number of selected LDCs who request and require such assistance. The contractor, through its prior training efforts, has developed cadres of LDC FP managers. Many of these managers occupy key positions in their home countries and will be available to serve as contractors and resource persons in planning and conducting in-country and regional workshops.

An evaluation was conducted in FY 1980 to assess the contractor's performance and progress to date. The findings of the evaluation documented the continuing need to train family planning managers in specific management skills for the purpose of improving program performance. Problems associated with the present contract were also highlighted. A new project paper will be designed for funding in FY 1982 which will take the evaluation findings into account and call for competitive selection of a new contractor.

Host country and Other Donors: Host countries technical and support staff assist in preparation of training materials. Selected technicians serve as training instructors. Host countries also provide supplies, office and workshop space.

Beneficiaries: Immediate beneficiaries are managers/administrators of LDC FP programs. Ultimate beneficiaries are reproductive age couples in numerous LDCs who will receive improved FP services.

FY 83 program: Six LDC-based workshops will be held in-country and regional managers. An additional four regional workshops will be held in Latin America and two for Africa for the purpose of training local managers/supervisors who in turn will provide similar management training programs in their respective countries. Regional and in-country LDC and LDCs will continue. All training materials will continue to be developed and adapted to suit interregional and regional distribution.

Major Outputs (and A.I.D. Unit Costs):

	(\$ thousands)	
	Unit	Cost
U.S. based workshops	10	40
Managers training in the U.S. for Regional LDC sites	300	300
LDC based workshops conducted	50	50
Managers trained in LDCs	750	750
Technical assistance provided	32	32
Training and resource materials developed and provided	350	350

A.I.D. Financed Inputs:

	FY 83
Personnel: Contractor staff and consultants (72 person months)	120
Participant training LDC and Regional	235
Travel and Per Diem (Contractor Staff)	60
Other Costs: Training supplies, indirect	85
TOTAL	500

Minimum
(500)

- Six LDC in-country workshops held
- Four Regional workshops held

Current
(-)Proposed
(-)

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	1149	1066	83		Contractor to be selected
Estimated Fiscal Year 1981	---	---	---	---	
Estimated through September 30, 1981	1149	1065	83		
Proposed FY 1982	400	300		2/1/82-1/31/83	
Estimated through Fiscal Year 1982	1549	1366	183		
Proposed FY 1983	---	---	---	---	
		Future Year Obligations	Estimated Total Cost	2/1/83-1/31/84	
		1500	3549		

TITLE: <u>Paramedical, auxiliary and community (PAC) personnel to improve family planning delivery.</u>		FUNDS: <u>Population Planning</u>	PROPOSED OBLIGATION (In thousands of dollars)	
NUMBER: <u>95-0611</u>	NEW: <input checked="" type="checkbox"/>	PRIOR REFERENCE: <u>FY 1981, Africa, Centrally Funded Programs, p. 121</u>	FY 83: <u>7,300</u>	TYPE OF PROJECT: <u>Task</u>
GRANT: <input checked="" type="checkbox"/>	LOAN: <input type="checkbox"/>		INITIAL OBLIGATION: <u>FY 78</u>	ESTIMATED FINAL OBLIGATION: <u>FY 88</u>
				ESTIMATED COMPLETION DATE OF PROJECT: <u>FY 83</u>

Purpose: Train paramedical, auxiliary and community (PAC) personnel to improve family planning delivery.

Background and Progress: Trained PAC personnel are urgently needed if developing countries are to provide effective and affordable basic health/FP services for the rural poor. The project includes: training of nurses and midwives in clinical FP; production of FP materials coupled with educational principles into nursing methodology curricula; training of IDC trainers to give instructions in the management of FP health programs; and observation and training of senior LDC health program managers and policy makers. Emphasis will be given to training indigenous rural health workers to include traditional birth attendants. During FY 80 and 81 each of the three geographical contractors conducted country training needs assessments in selected countries within their respective regions to plan courses of action for new and continuing training activities. Training Advisory Committees for each region have been established. These committees are composed of LDC MCH/FP leaders and meet at least annually to assure that planned actions through the program are consonant with LDC programs and training needs and to set policy guidelines for the use of project funds. Providing MCH/FP training through this program continues to be a priority for those 27 countries where no A.I.D. bilateral POP/FP programs are operating.

Host Country and Other Donors: Host countries will provide funds for training facilities, in-country transportation, utilities, and salaries for local training personnel. When appropriate, funds and other resources of international donors will be utilized to further project objectives.

Beneficiaries: The immediate beneficiaries will be LDC PAC personnel in the assisted LDCs. The ultimate beneficiaries will be developing country populations, especially poor couples of reproductive age.

FY 1983 Program: Continuing effort will be given to training IDC/IA personnel so that they may staff LDC family planning programs. Sub in-service training programs will reach approximately 7,000 PAC personnel through direct assistance and another 15,000 indirectly through continuing training activities established as a direct result. FP teaching materials and training aids for nurses, midwives, community outreach workers, auxiliary workers and other relevant FP personnel will be developed and communicated to IDC institutions and staff. Approximately 155 conferences, seminars and observation trips for all levels of FP health personnel, including FP managers and policy makers, will also be arranged.

Major Outputs (and A.I.D. unit cost):	(\$ thousands)	
	unit	cost
PAC personnel trained (directly)	90,250	(.4)
Conferences, seminars, workshops, observation trips	1,500	(.5)
PAC personnel trained (indirectly)	131,000	(.1)
A.I.D.--Financed Inputs:		
		FY 83
Personnel: Technical/Support Staff and consultants (745 person months)		1,200
Travel, Evaluation, other core expenses		930
Participant training in the U.S. and LDCs		1,700
Training activities: subcontracts, materials		3,000
Other costs		170
TOTAL		7,300

Minimum
(6,800)

Current
(-)

Proposed
(500)

- 6,700 PAC personnel trained directly
- 140 conferences, seminars, workshops and observation trips organized
- 13,550 PAC personnel trained indirectly

- 825 PAC personnel trained directly
- 15 conferences, seminars, workshops and observation trips organized
- 1,650 PAC personnel trained indirectly

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	13,094	7,501	5,593		Development Associates, Inc. - Latin America Univ. of Hawaii RTSA/A - Asia Univ. of North Carolina-INTRAH - Africa NENA
Estimated Fiscal Year 1981	6,600	7,700		7/1/82 - 6/30/83	
Estimated through September 30, 1981	19,694	15,201	4,493		
Proposed FY 1982	8,550	8,318		7/1/83 - 6/30/84	
Estimated through Fiscal Year 1982	28,244	23,519	4,725		
Proposed FY 83	7,300			7/1/84 - 6/30/85	
		Future Year Obligations	Estimated Total Cost		
		41,291	76,835		

TITLE: Family Planning Program World Wide Training Fund		FUNDS: Population Planning	PROPOSED OBLIGATION (In thousands of dollars)		
NUMBER: 952-0651		PRIOR REFERENCE: FY 1981 Annex V, Centrally Funded Programs, p. 125	FY 83: 400	LIFE OF PROJECT: 4,600	
CHANGES: LOAN ID: 100-101406-02			INITIAL OBLIGATION: FY 72	ESTIMATED FINAL OBLIGATION: FY 83	ESTIMATED COMPLETION DATE OF PROJECT: FY 83

Purpose: To fund participant training in the United States for key population/family planning (P/FP) personnel from less developed countries where no other A.I.D. financing resources exist.

Background and Progress to Date: These funds have been useful in increasing understanding and professionalism among P/FP personnel in less-developed countries in the areas of demography, maternal/child health, population education and management of family planning related programs. These resources are made available to LDCs where there are no U.S. bilateral activities, where existing U.S. field missions have no other funds to finance U.S. training or where the host countries are unable to finance the training. Continuing post-training assessments of the participants indicate that their newly acquired knowledge and skills are being utilized and that they are very often assuming more responsible positions.

Host Country and Other Donors: Host countries provide salaries for the trainee and may provide health examinations and/or air fare.

Beneficiaries: Immediate beneficiaries are managers, supervisors and implementors of LDC P/FP programs. At least 60% of all selected participants will be from LDC non-governmental organizations. Ultimate beneficiaries include LDC reproductive-age couples who will receive improved FP and Maternal/Child Health Services

FY 1983 Program: Funds will provide an estimated 750 weeks of training to reach 50 P/FP participants from 20-25 LDCs. The training programs will concentrate on P/FP management, population, education and maternal/child health/family planning. Priority will be given to participants from the Africa region to receive training under this project.

Major Outputs (and A.I.D. Unit Cost):	(\$ thousands)	
	unit	cost
P/FP participants	1,050	(5.5)
<u>A.I.D.-Financed Inputs:</u>		
Participant training (travel, per diem and training costs)		<u>FY 83</u>
		400
TOTAL		400

Minimum
(400)

Current
(-)

Proposed
(-)

1. 50 participants trained

U.S. FINANCING (In thousands of dollars)	Obligations	Expenditures	Unliquidated	Funding Period	Principal Contractors or Agencies
Through September 30, 1980	3,500	3,381	119		Various United States educational institutions.
Estimated Fiscal Year 1981	300	269		10/1/80 - 9/30/81	
Estimated through September 30, 1981	3,800	3,650	150		
Proposed FY 1982	400	383		10/1/81 - 9/30/82	
Estimated through Fiscal Year 1982	4,200	4,033	167		
Proposed FY 83	400	Future Year Obligations	Estimated Total Cost	10/1/82 - 9/30/83	
		--	4,500		

TITLE International Fertility Research Program		FUNDS Population Planning	PROPOSED OBLIGATION (in thousands of dollars)		
NUMBER 932-0537		PRIOR REFERENCE FY 1981 Annex V, Centrally Funded, p. 105	FY 83 6,400	LIFE OF PROJECT	92,867
GRANT <input checked="" type="checkbox"/>	LOAN <input type="checkbox"/>	NEW <input type="checkbox"/>	CONTINUING <input checked="" type="checkbox"/>	ESTIMATED FINAL OBLIGATION FY 90	ESTIMATED COMPLETION DATE OF PROJECT FY 91

Purpose: To test, assess and improve fertility regulation technologies and to disseminate information on their safety, effectiveness, and acceptability.

Background and Progress to Date: This project: (1) conducts comparative clinical trials on safety and efficacy of various fertility control methods under local conditions; (2) trains overseas clinicians in fertility control techniques; (3) collects, analyzes and disseminates data findings of fertility control; (4) establishes national fertility research programs; (5) provides limited equipment and supplies of new contraceptives technology; (6) assesses impact of fertility control modalities and delivery systems, and (7) conducts epidemiologic safety studies of fertility control methods. Clinical trials of new and improved means of fertility control have been carried out at more than 200 centers in nearly 50 countries. This project has documented the comparative safety, efficacy, and acceptability in different LDC settings of methods such as minilap and laparoscopic sterilization, postpartum IUDs and various barrier contraceptives. Several national fertility programs have been established with the capability to conduct their own research studies (e.g. Bangladesh, Colombia, India, Indonesia, Tunisia, Malaysia and Sudan). Project activities have included support of the International Journal of Gynaecology and Obstetrics and the first worldwide maternity care monitoring study (over 250,000 cases).

Host Country and Other Donors: Host countries provide local support costs; other donors, including the World Health Organization, the United Nations Fund for Population Activities, the Population Crisis Committee and the National Institutes of Health provide coordinated funds for research.

Beneficiaries: Project beneficiaries are the users of methods developed and introduced by this program.

FY 83 Program: Continue to strengthen program of worldwide field testing and analysis of new fertility control methods, with emphasis on: barrier methods, laproscator for female sterilization, postpartum IUDs, techniques for non-surgical female sterilization and comparative trials on side effects of oral contraceptives. Other priorities include: the establishment of national fertility research programs, training and commodity support, studies of user specific variables, evaluation of family planning programs, and epidemiologic studies of fertility control technologies.

Major Outputs (and A.I.D. Unit Cost)	(\$ thousands)	
	All Years unit	(cost)
Fertility control methods studied	7	(N.A)
LDC physicians conducting clinical field trials	250	(30)
LDC physicians trained	500	(3)
Clinical field trials conducted	900	(30)
National and regional fertility research programs established and supported	15	(100)
Epidemiologic safety studies conducted	5	(200)

A.I.D Financed Inputs:	FY 83	
Professional services (780 person months)	1,400	
Subcontracts	700	
Subgrants	1,600	
Other: data processing; equipment and supplies; and fringe benefits	2,700	
TOTAL	6,400	

Minimum (5,900)	Current (0)	Proposed (500)
45 Clinical field trials		5 Clinical field trials
1 Epidemiologic safety study		1 Epidemiologic safety study
2 National fertility research programs	--	1 National fertility research Program
50 Physicians trained		

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	31,167	25,929	5,238	7/1/81-6/30/82	International Fertility Research Program
Estimated Fiscal Year 1981	4,350	6,500			
Estimated through September 30, 1981	35,517	32,429	3,088		
Proposed FY 1982	5,700	7,738		7/1/82-6/30/83	
Estimated through Fiscal Year 1982	41,217	40,167	1,050	7/1/83-6/30/84	
Proposed FY 83	6,400	Future Year Obligations	Estimated Total Cost		
		45,250	92,867		

TITLE Program for Applied Research on Fertility Regulation	FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars)		
		FY 83	2,400	LIFE OF PROJECT 37,285
NUMBER GRANT ED	PRIOR REFERENCE FY1981 Annex V, Centrally Funded Programs, p. 106	INITIAL OBLIGATION FY 72	ESTIMATED FINAL OBLIGATION FY 92	ESTIMATED COMPLETION DATE OF PROJECT FY 93

Purpose: To develop new and improved methods of fertility control especially appropriate for use in less developed countries.

Background and Progress to Date: The Program for Applied Research on Fertility Regulation (PARFR), provides scientific, technical and financial assistance to United States and foreign institutions for small, applied research projects to develop safe, effective and acceptable methods of fertility regulation. Project activities have been undertaken in the following areas: male and female sterilization techniques, drugs which inhibit female ovulation, new delivery systems for contraceptives, other methodological improvements, and scientific workshops. The techniques and methods (collagen sponge, methods of microencapsulation, methods of non-surgical sterilization) developed in this program are being introduced into family planning centers worldwide for further testing. The workshops proceedings have been widely distributed. Studies have been carried out in Jamaica, Korea, Iran, Egypt, Guatemala, Mexico and others. As of FY 1981, more than 120 research or pilot projects have been implemented. Ten workshops have been held.

Host Country and Other Donors: None

Beneficiaries: Beneficiaries are the users of methods developed and introduced by the program and more directly, the family planning clinical institutions involved as well as research institutions.

FY 83 Program: The program will continue to support applied research for fertility regulation and workshops. There will be increased emphasis on study and collaborative clinical research in developing countries with development of a small, highly research-oriented clinical network. In addition, a research commentary will be issued regularly to disseminate findings. One or two workshops will be conducted, 20 or more studies funded, and small highly specific research meetings on single topics will be held.

Major Outputs (and A.I.D. Unit Costs):	(\$ thousands)	
	All Years	unit (cost)
Contraceptive Research Studies Conducted	200	(55)
Workshops Held	16	(100)
Collaborative Research-Oriented Clinical Network Established	1	(40)
Research Newsletters Prepared and Distributed	24	(10)
<u>A.I.D. Financed Inputs:</u>	<u>FY 83</u>	
Personnel (80 person months)	500	
Other: research subcontracts, workshops, publication pilot studies, and other related costs	1,900	
TOTAL	2,400	

Outputs by Increment:

	Minimum	Current	Proposed
	(1,900)	(0)	(500)
Research Studies	13 (80)		4 (80)
Workshops	1(160)	-	-
Collaborative Research	11 (60)		3 (60)
Newsletters	4 (10)		-

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	9,585	7,702	1,883		Program for Applied Research on Fertility Regulation
Estimated Fiscal Year 1981	1,500	2,383		7/1/81 - 6/30/82	
Estimated through September 30, 1981	11,085	10,085	1,000		
Proposed FY 1982	1,800	2,000		7/1/82 - 6/30/83	
Estimated through Fiscal Year 1982	12,885	12,085	800		
Proposed FY 83	2,400	Future Year Obligations	Estimated Total Cost	7/1/83 - 6/30/84	
		22,000	37,285		

TITLE: Fertility Impact of Different Types of Family Planning Programs		FUNDS: Population Planning	PROPOSED OBLIGATION (In thousands of dollars)		LIFE OF PROJECT
NUMBER: 832-0032		PRIOR REFERENCE: FY 1981 Annex V	FY 83: 9,200	120,841	
GRANT TYPE: LOAN LI	CONTINUING <input checked="" type="checkbox"/>	Centrally Funded Programs p. 108	INITIAL OBLIGATION FY: 72	ESTIMATED FINAL OBLIGATION FY: 92	ESTIMATED COMPLETION DATE OF PROJECT FY: 93

Purpose: To initiate and test the cost-effectiveness of family planning and basic health delivery systems that make services more fully available to rural and urban poor in developing countries, and to provide other operations research assistance in direct support of field programs.

Background and Progress to Date: Applied research addresses important needs of both policy makers and program managers seeking to improve the availability and effectiveness of basic family planning and health delivery systems. This project now provides funding and/or technical assistance for evaluating innovative service delivery systems in countries. These projects focus on the development of cost-effective delivery systems. Since the program was initiated, 31 projects have been initiated of which 18 have a health and/or nutrition component. Health components focus on Maternal and Child Health, e.g., oral rehydration, immunization and anti-parasite drugs for young children; iron supplementation and tetanus toxoid immunization for pregnant women; and, vitamin and mineral supplementation for lactating women. To date, results are available from 15 projects. On the average, projects experienced an absolute increase in contraceptive prevalence of 15 percent and a relative increase of 260 percent. The range of annual per capita cost for these projects was from \$0.03 to \$1.93. The average annual cost per user was \$37.45.

Host Country and Other Donors: Host countries provide training and storage facilities, part of local salary cost, office space, and - in most cases - transportation. Limited support from other donors.

Beneficiaries: The project will benefit over 25 million persons served by delivery systems in which the project operates; most beneficiaries are rural.

FY 83 Program: Major recipient countries will include Brazil, Sri Lanka, Mexico, Sudan, Nigeria, Jordan, Zaire, Haiti, Colombia, Guatemala, Egypt and Morocco. A.I.D. funded elements of the project's activities will include: contraceptives and other basic health items; professional consultants; data collection; and health, nutrition, and logistics training. An intensive outside evaluation of the overall project was completed in FY 1981.

Major Outputs (and A.I.D. Unit Cost):

	(\$ thousands)	
	unit	All years (cost)
Community Workers Trained	17,000	(.2)
Cost-Effectiveness of Alternative Community-Based Delivery Strategies		
Studies and Results Disseminated to Host Country Officials and Leaders	30-45	(800)
Regional Workshops/Conferences Conducted	5	(100)
Published Studies in International Journals and Monographs	150	(2.25)

A.I.D. Financed Inputs:

	FY 83
Personnel and Overhead (900 person months)	2,000
Contraceptives and Clinical Supplies	1,000
Local Support (training; field salaries; vehicles; data processing; other costs)	6,200
TOTAL	9,200

MINIMUM

7,200

- 1) Continue Support of 18 active projects
- 1) 6 New starts

CURRENT

0

Proposed

(2,000)

- 1. 16 new starts
- 2. operation research on relationship of family planning and the developmental sectors
- 3. workshop

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	15,425	8,781	6,644		Columbia University, Johns Hopkins University, Tulane University and various developing world organizations
Estimated Fiscal Year 1981	6,066	6,644		7/1/81 - 6/30/82	
Estimated through September 30, 1981	21,491	15,425	6,066		
Proposed FY 1982	7,350	5,000		7/1/82 - 6/30/83	
Estimated through Fiscal Year 1982	28,841	20,425	8,416		
Proposed FY 83	9,200	Future Year Obligations	Estimated Total Cost	7/1/83 - 6/30/84	
		82,800	120,841		

TITLE: World Fertility Survey	FUNDS: Population Planning
NUMBER: 1-1987	PERIOD: REFERENCE FY 1981 CP, Annex V, Centrally Funded, p. 43

PROPOSED OBLIGATION (In thousands of dollars)		
FY 83	3,000	LIFE OF PROJECT 38,502
INITIAL OBLIGATION FY 72	ESTIMATED FINAL OBLIGATION FY 86	ESTIMATED COMPLETION DATE OF PROJECT FY 87

World Fertility Survey (WFS) surveys of fertility and family planning in 20 developing countries.

Background: This program aims at producing high quality, sensitive, internationally comparable data for use by governments, A.I.D. field missions, and scientists. The World Fertility Survey (WFS) is doing a great deal to improve the availability of demographic and family planning data in developing countries. Data will be used by host country governments for family and social planning, as well as management and evaluation of family planning programs. In addition, this project has developed and improved host country capabilities for undertaking fertility studies. More than 40 developing countries are now participating in the WFS, of which 23 have completed initial country analysis reports and begun further data analysis. More than 300 such further analysis projects are now underway. The WFS underwent an intensive evaluation in 1980 in which the evaluation team strongly supported the work and recommended a continuation of the project. On the basis of these recommendations and ongoing data needs in developing countries, A.I.D. is now formulating a work plan for future WFS activities.

Host Country and Other Donors: United Nations Fund for Population Activities (approximately \$19 million through FY 1982), British Overseas Development Ministry (approximately \$720,000), Canadian International Development Research Center (\$126,000), France (approximately \$150,000). Host countries provide an average of approximately 25% of local survey costs.

Beneficiaries: Data have been and will continue to be utilized by LDC governments to evaluate recent fertility and FP trends, and improve programs for providing FP services to the public.

MINIMUM
(2,500)

CURRENT
(0)

PROPOSED
(500)

TOTAL 3,000

- 1) Completion of all surveys now in progress.
- 2) Initiation of 8-10 additional analysis subagreements
- 3) Support for two new fertility surveys

FY 83 Program: Provide technical assistance toward completion of remaining ongoing surveys. Maximum effort also will be directed toward further national and comparative analysis of WFS data already collected. WFS will conduct some of this analysis itself in collaboration with LDC scientists and will provide grants to outside research organizations for additional analyses. Finally, new surveys will be initiated in 2-4 key developing countries.

Major Outputs (and A.I.D. Unit Cost):	(\$ thousands)	
	All Years	unit (cost)
Survey Methodology Developed and Published	1	(2000)
Single-Round Fertility Surveys Completed	50	(300)
Country Analysis Reports Published and Disseminated	60	(100)
A.I.D. Financed Inputs:		
	FY 83	
Personnel, including technical and support staff, consultants (450 person months)	1,285	
Travel	340	
Other Direct Costs (i.e., office space, computer costs, publications, etc)	775	
Survey/analysis subagreements	600	

- 1) Support for 2 additional new surveys

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	20,102	15,465	4,637		International Statistical Institute (ISI)
Estimated Fiscal Year 1981	3,500	5,800		10/1/81-9/30/82	
Estimated through September 30, 1981	23,602	21,265	2,337		
Proposed FY 1982	2,900	3,400		10/1/82-9/30/83	
Estimated through Fiscal Year 1982	26,502	24,665	1,837		
Proposed FY 83	3,000	Future Year Obligations	Estimated Total Cost	10/1/83-9/30/84	
		9,000	38,502		

TITLE Birth and Death Data Collection		FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars)		
			FY 83 1,500	LIFE OF PROJECT	5,498
NUMBER GRAN	601 13	PRIOR REFERENCE FY 1981 CP, Annex V, Centrally Funded p. 96	INITIAL OBLIGATION FY78	ESTIMATED FINAL OBLIGATION FY 83	ESTIMATED COMPLETION DATE OF PROJECT FY 84

purpose to collect reliable demographic data for measuring birth and death rates in developing countries using surveys.

Background and Progress to Date: This project assists developing countries with collecting, analyzing, and reporting demographic data by means of new demographic surveys or by adding demographic questions to ongoing household surveys. Such surveys are especially important for generating high quality birth and death data in countries which have inadequate vital registration systems. Additionally, this project strengthens local capabilities for collecting and analyzing survey data so that surveys will be repeated in the future with less need for external technical assistance. Therefore, responsibility for survey operations is located within governmental units authorized to collect and analyze data. Also, host country demographers, statisticians, and other technical personnel will be involved in all aspects of survey operations. To date, survey projects have been initiated in Indonesia, Somalia, Colombia, Jordan, Mexico, and Bolivia. A survey project is being developed for Ecuador.

Host Country and Other Donors: Host countries provide support for local personnel and facilities and will assume major responsibility for survey implementation.

Beneficiaries: Project beneficiaries are developing country officials who design and administer national development policies directed towards improving the health and well-being of the poor.

MINIMUM
(1500)

CURRENT
(0)

PROPOSED
(0)

- 1) Complete 8 surveys already begun
Initiate 2-4 new surveys

FY 83 Program: This project will continue its survey program to collect birth and death data by initiating two to four additional surveys in Kenya, Zimbabwe, Botswana and Thailand. It will also continue or complete field work, data processing and data analysis (including written reports) for surveys begun in earlier years.

	(\$ thousands)
Major Outputs (and A.I.D. Unit Cost):	All Years
Birth/Death Data	unit (cost)
surveys completed	14 (400)

A.I.D. Financed Inputs

	FY 83
Personnel (190 person months)	460
Travels, Publications, Other Direct (costs)	285
Survey subcontracts	755
TOTAL	1,500

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	2,998	1,946	1,052		University of North Carolina POPLABS
Estimated Fiscal Year 1981	200	1,252		10/80-9/81	
Estimated through September 30, 1981	3,198	3,198	-		
Proposed FY 1982	300	800		10/81-9/82	
Estimated through Fiscal Year 1982	3,998	3,998	-		
Proposed FY 83	1,500	Future Year Obligations	Estimated Total Cost	10/82-3/83	
		-	5,498		

TITLE	Family Planning Studies	FUNDS	Population Planning	PROPOSED OBLIGATION (In thousands of dollars)	AGE OF PROJECT	11,946
NUMBER	2-8	OFFICE REFERENCE	FY 1981 COP, Annex V, Centrally Funded p. 97	FY 83	2,500	
GRANT				INITIAL OBLIGATION FY 79	ESTIMATED FINAL OBLIGATION FY	ESTIMATED COMPLETION DATE OF PROJECT FY84

Objective: To study the knowledge, availability, and use of family planning in developing countries that have active public and/or private family planning programs, and to disseminate the data to host country family planning program management and evaluation.

Background and Progress to Date: To estimate the number of women using contraceptive, many developing countries have had to rely on incomplete clinic-based statistics. Apart from the inherent weaknesses in these data systems in most LDCs, they do not provide information on possible use of family planning through the private or commercial sector. In contrast, the prevalence survey approach samples a representative cross-section of eligible women and interviews them in detail about their knowledge and use of various methods of family planning, source of supply, perception of contraceptive availability, fertility behavior and intentions and selected background variables.

Since project activities began in October 1977, an experienced survey staff has been assembled; model survey documentation (including questionnaire) have been developed; surveys have been completed in Bangladesh, Barbados, Colombia, Costa Rica, Mexico, South Korea, Tunisia and Thailand; and additional surveys are underway in Egypt, Honduras, Nepal, Nicaragua, and Peru. Data from surveys already completed under this program have been widely used by host government officials for family planning program evaluation, planning and management. An project evaluation, conducted in November 1978 by an independent consultant, found that the project was proceeding according to plan and that the quality of output was high.

Host Country and Other Donors: Host countries contribute at least 20% to 25% of all local survey costs.

MINIMUM	CURRENT
(2,200)	(0)

- 1) Complete 25 ongoing surveys
- 2) Initiate 5-6 new surveys
- 3) No support for further analysis

Beneficiaries: Data generated by this project will be of great use to LDC family planning program administrators and to A.I.D. for the purpose of program management.

FY 83 Program: Initiate approximately 7-9 new surveys during FY 1983. Target countries for this project include Dominican Republic, Ecuador, Ghana, Haiti, Indonesia, Jamaica, Kenya, Morocco, Sri Lanka, Tanzania, Turkey, Zimbabwe.

Major Outputs (and A.I.D. Unit Cost)	(\$ thousands)
	All Years unit (cost)
Survey Methodology Developed and Utilized in Contraceptive Prevalence Survey	1 (650)
Prevalence Surveys Completed	50 (175)
Survey Analysis Reports Completed	50 (25)
A.I.D. Financed Inputs:	
Personnel; Fringe Benefits (140 person months)	750
Travel, Publications, Other Direct Costs	650
Survey and Analysis Subcontracts	1,100
TOTAL	2,500

PROPOSED	1) Initiate 2-3 additional new surveys
(300)	2) Provide support for further data analysis in 10 countries

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	4,946	3,246	1,700	9/80-9/81	Westinghouse Health Systems
Estimated Fiscal Year 1981	1,800	2,240			
Estimated through September 30, 1981	6,746	5,486	1,260		
Proposed FY 1982	2,200	2,547		9/81-9/82	
Estimated through Fiscal Year 1982	9,446	8,033	1,413		
Proposed FY 83	2,500	Future Year Obligations	Estimated Total Cost	9/82-9/83	
			11,946		

TITLE: Demographic Data Collection in Asia		FUNDS: Population Planning	PROPOSED OBLIGATION (In thousands of dollars) ¹		
			FY 83: 1,000	LIFE OF PROJECT: 10,300	
NUMBER: 852-7042	NEW: CONTINUING	PRIOR REFERENCE: FY 1981 CP, Annex V. Centrally Funded p. 98	INITIAL OBLIGATION FY 78	ESTIMATED FINAL OBLIGATION FY 88	ESTIMATED COMPLETION DATE OF PROJECT FY 89

Purpose: To improve and apply demographic techniques for the implementation and analysis of censuses, surveys and vital registration data from selected developing countries of Asia and the Pacific.

Background and Progress to Date: This project provides demographic services to Asian and Pacific countries through the East-West Population Institute (EWPI), a major regional demographic training center for census, survey, and analytical activities. The program consists of conferences, workshops, and working groups on demographic techniques for the collection, processing and analysis of data; research on population dynamics (e.g., correlates of population change); and consulting/technical assistance services. To date, EWPI has organized workshops on census mapping techniques, techniques for evaluating family planning program effectiveness, census fertility estimation techniques, demographic measurement from census and survey data, editing and tabulating census data, census sampling procedures, and analysis of World Fertility Survey data. An intensive external evaluation of the project conducted in February 1980, concluded that EWPI is in a unique position to plan and execute the above activities and recommended that these activities should continue in the future.

Host Country and Other Donors: United States and other government donations contribute to the personnel costs of the permanent technical staff. Host country contributions consist of personnel, travel, facilities, and local support costs.

Beneficiaries: Project beneficiaries are decision makers and planners in Asian and Pacific Developing countries who are responsible for the design and administration of population, family planning, and development program.

MINIMUM
(500)

CURRENT
(0)

- 1) 3 conferences
- 2) 3 working groups

FY 83 Program: EWPI will continue its program for the Asian and Pacific region through conferences/workshops; working groups; data processing, evaluation, and analysis; and overseas technical assistance. Approximately 80 individuals from the Asian and Pacific countries will participate in co-operative activities demonstrating the application of demographic techniques to obtain improved estimates of population growth. Participating countries include the Philippines, Indonesia, Thailand, India, Nepal, Pakistan, and Bangladesh.

<u>Major Outputs (and A.I.D. Unit Cost):</u>	(\$ thousands)	
	All Years	
	unit	cost
Workshops/Conferences	25	(72.0)
Working Groups	20	(79.2)
Data Processing/Analysis, projects completed	7	(43.1)
Demographic Situation Reports	14	(43.1)
Overseas Technical Consultation (countries)	12	(74.2)
Statistical Newsletter (issues)	20	(21.5)

<u>A.I. D. Financed Inputs:</u>	FY 83
Personnel and Consultants (127 person months)	250
Other Direct Cost (travel, computer, etc.)	200
Participants	300
Indirect costs	250

TOTAL 1,000

PROPOSED
(500)

- 1) 3 additional conference
- 2) 1 additional working group
- 3) 2 demographic analysis projects initiated.

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	2,700	2,094	606	5/80-10/81	East-West Population Institute
Estimated Fiscal Year 1981	800	1,123			
Estimated through September 30, 1981	3,500	3,217	283		
Proposed FY 1982	800	1,000		11/81-10/82	
Estimated through Fiscal Year 1982	4,300	4,217	83		
Proposed FY 83	1,000			11/82-10/83	
		Future Year Obligations	Estimated Total Cost		
		5,000	10,300		

TITLE Demographic Data Development		FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars)		
NUMBER 87-0001		PRIOR REFERENCE FY 1982 CP, Annex V, Centrally Funded, p.58	FY 83 1,800	LIFE OF PROJECT 7,900	
GRANT	LOAN	INTENDING	INITIAL OBLIGATION FY 82	ESTIMATED FINAL OBLIGATION FY 86	ESTIMATED COMPLETION DATE OF PROJECT FY 87

Purpose: To assist LDC administrators and planners to use available demographic data as a management tool and as a basic part of development planning.

Background and Progress to Date: This project is designed to use available demographic data to provide information necessary for LDC personnel to refine their planning strategies. Under this project, participating country institutions and contractors will: a) review the development plans and strategies of their countries and determine the type and scope of demographic data analysis which will be most useful in guiding development efforts; b) compile the available data sets, including specialized surveys such as WFS, CPS and others, as well as censuses; respond to requests from A.I.D. and population planners overseas for special tabulations and analysis; c) design/modify computer software for processing and analyzing these data sets within the constraints of developing country resources; d) train computer personnel in the programming techniques and in the use of software packages appropriate for these data sets; and, e) prepare analytical reports in-country which include the tabulations identified as both feasible and useful and review the implications of these analyses as far as the development strategy of the country is concerned. An intensive project evaluation is scheduled for FY 1984.

Host Country and Other Donors: Host countries will carry some costs for training and personnel in data processing and analysis techniques and for conducting in-country analyses of the data.

Beneficiaries: Project beneficiaries are LDC policy makers and planners and personnel responsible for the analysis, evaluation and use of demographic data. Thus, planners and policy makers can more effectively improve the standard of living of the poor, who are the ultimate beneficiaries.

MINIMUM (1,800)	CURRENT (0)	PROPOSED (0)	TOTAL
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- 1) Two workshops; 2) Data processing assistance in nine countries; 3) Initiate seven analytical reports; 4) Maintain AID demographic data base at minimum, produce four charts/reports on world demographic situation

FY 83 Program: Project activities during this period will include identification of LDCs and the institutions under whose auspices the analyses will take place; implementation of regional workshops both to review the use of demographic analysis as a development tool and to present data processing and data analysis methods; provision of technical assistance for processing and/or analyzing demographic data; analyses of four to eight data sets from developing countries; and continued compilation and dissemination of demographic data. At least nine developing countries, half of which are in Africa, are expected to receive assistance through this project. Included among the target countries are Cameroon, Colombia, Ghana, Kenya, Philippines, Senegal, and Sudan.

Major Outputs (and A.I.D. Unit Cost):

	All Years
	unit (cost)
Workshops	5 (70)
Analysis Reports (small grants)	70 (30)
Compilation Reports	20 (25)
Data Processing Assistance (countries)	30 (135)

A.I.D. Financed Inputs:

	FY 83
Personnel: technical and support staff; consultants (200 person months)	720
Workshops, participant costs and small grants	260
Travel	200
Small grants	172
Other direct costs (computer, overhead, etc.)	448

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	-	-	-		To Be Determined
Estimated Fiscal Year 1981	-	-	-		
Estimated through September 30, 1981	-	-	-		
Proposed FY 1982	700	500		1/1/82-12/31/82	
Estimated through Fiscal Year 1982	700	500	200		
Proposed FY 83	1,800	Future Year Obligations	Estimated Total Cost	1/1/83-12/31/83	
		5,400	7,900		

TITLE Urbanization Migration		FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars)		
NUMBER 800-1013		PRICE REFERENCE FY 1982 CP, Annex V, Centrally Funded, p. 62	FY 83 700	LIFE OF PROJECT	3,100
PHANT X	LOAN L	CONTINUING Y	INITIAL OBLIGATION FY 82	ESTIMATED FINAL OBLIGATION FY 86	ESTIMATED COMPLETION DATE OF PROJECT FY 87

Purpose: To provide accurate and timely estimates of levels of migration, characteristics of migrants and the impact of migration on rapid urban growth in developing countries. These data are required for an assessment of the impact of migration to assist in planning and implementing improvements in the provision of basic social services.

Background and Progress to Date: The populations of many major cities in developing countries will double every ten years if present rates of rural to urban migration continue. This extensive migration into cities and the concomitant rapid urban growth is considered to be one of the major development problems faced by LDCs. Urban facilities, already strained far beyond capacity, will be tested still further as the influx of migrants continues. There often is little or no reliable information for planners about the migration/urbanization phenomena. For example, the numbers, age, sex, education, occupation, and area of origin of migrants is usually a matter of conjecture. However, it is this type of information upon which planners can set priorities and estimate the demand for schools, employment, housing, family planning, health and other social services. This project will encompass the analysis of available data and collection of new survey data where necessary to provide information on the volume of migration into cities and the characteristics of migrants. In order to insure that these data are presented in a manner useful to planners, A.I.D., missions and urban planners in host countries will be consulted frequently.

A more complete knowledge of the volume of such migration and characteristics of migrants should lead to better designed and more appropriate development programs. This project will identify major issues in urbanization/migration within the development context, identify data needs and establish a framework for data collection and extend existing survey and census methodology for the purpose of collecting and analyzing data on migration and other urban population dynamics in selected developing countries.

<u>MINIMUM</u> (500)	<u>CURRENT</u> (0)
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- 1) Review data needs report; identify six developing countries for migration studies; and tabulate existing migration data.
- 2) Design methodology for migration sample surveys.
- 3) Plan and arrange migration surveys in six priority countries.

Host Country and Other Donors: Host countries are to contribute toward local survey costs including personnel, overhead, and equipment.

Beneficiaries: Host country planners and administrators in the fields of education, employment, health and family planners, ultimately the urban poor themselves.

FY 1983 Program: Project activities will include review of issues identified in the first year, completion of data needs analysis, recruitment of project staff, meeting with host country planners, finalization of target countries, technical assistance to produce special tabulations on migration from existing census and survey data in 4-6 countries, and design of methodology for conducting sample surveys on migration in selected developing countries.

Major Outputs (and A.I.D. Unit Cost):	(\$ thousands)	
	<u>All Years</u>	
	<u>unit</u>	<u>(cost)</u>
Special tabulations produced (number of countries)	11	(5)
Migration issue paper and survey methodology developed	1	(88)
Sample surveys in migration conducted	11	(66)
Publication and dissemination of analytical reports in migration trends (both country reports and comparative analysis)	15	(29)

A.I.D. Financed Inputs:	<u>FY 83</u>
Personnel technician and support staff, consultant (140 person months)	245
Other Direct costs: travel, computer costs, etc.	175
Survey subcontracts	<u>280</u>

<u>PROPOSED</u> (200)	<u>TOTAL</u>	700
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- 1) Extend migration survey plans and preparations for an additional three countries.
- 2) tabulate migration data for an additional three countries.

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	-	-	-		To Be Determined
Estimated Fiscal Year 1981	-	-	-		
Estimated through September 30, 1981	-	-	-		
Proposed FY 1982	300	175		1/1/82-12/31/82	
Estimated through Fiscal Year 1982	300	175	125		
Proposed FY 83	700	Future Year Obligations	Estimated Total Cost	1/1/83-12/31/83	
		2,100	3,100		

PROGRAM:

ACTIVITY DATA SHEET

PROJECT MANAGER: Anselmo E. Bernal

TITLE Population Planning	FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars) FY 83 3,000	LIFE OF PROJECT 21,296
NUMBER 1	PRION REFERENCE FY 1981, Annex 1, Centrally Funded, 0.11%	INITIAL OBLIGATION FY 78	ESTIMATED FINAL OBLIGATION FY 83
PROJECT DESCRIPTION Publish a minimum of 192 pages of special information materials on selected population trends.		ESTIMATED COMPLETION DATE OF PROJECT FY 88	

Background: Prior to 1972, family planning (FP) experts lacked access to contraceptive technology and authoritative information on FP services. This project has produced scientific information that has become a highly creditable source for FP program administrative and medical decisions. From the unpublished data and original research sources the project has published population reports in five languages. These have dealt with oral contraceptives, intrauterine devices, barrier methods, rhythm and periodic abstinence, FP programs, male and female sterilization, law and policy, prostaglandins, injectables and implants, social marketing and special topic monographs on world health issues, e.g. hazards of tobacco smoking to maternal and child health. The project POPINFORM data base, containing nearly 55,000 citations, has been merged into the National Library of Medicine information network, called POPLINE, and project relationships overseas have expanded with the first of a series of Cooperation Country Organizations (CCOs). The program continually seeks to increase linkages with other FP information sources and LDCs. Mass media have been serviced with press releases, Population Reports, and other project materials which provide reliable and timely bases for articles, broadcasts, telecasts, etc. An intensive external project evaluation was initiated in late summer of 1980, but is not yet completed. There is a growing reliance in some countries on the project's facilities for training staff and managers of information networks either in country or in the United States. The Population Information Program will be continued after the current contract expires based on past experiences and results of project evaluations.

Host Country and Other Donors: A few countries are expected to provide data gathering and dissemination assistance but no major financial support.

Beneficiaries: Project outputs are especially beneficial to FP program administrators, LDC development leaders, medical and paramedical staff of FP organizations (government and non-government), experts in the fields of sociology, demography, law, earth sciences, etc. The ultimate beneficiaries are LDC couples who utilize the FP service delivery centers seeking to have smaller families.

MINIMUM (2500) CURRENT (-) PROPOSED (500)

Annual production of 4 Population Reports (average 45-48 pages per report), addition of new information citations of printed materials into NLM POPLINE data base, monthly print out of 5-8 abstracts of most important additions to POPLINE sent to 300-500 key persons overseas. Mailing list maintained at 80,000.

FY 1 Program: Publish a minimum of 192 pages of Population Reports in English, French, Spanish, Portuguese and Arabic editions, continue to feed information into the composite computerized data base at the National Library of Medicine; and maintain an international system of up to 80,000 names and addresses.

Major Outputs (and A.I.D. Unit Cost):

	(\$ thousands)	
	All Years	
Serial Population Reports prepared in five languages and distributed. (Subjects)	unit 30	(cost) (.460)
Computer-based Data Increased (Abstracts)	50,000	(.011)
International Mailing List Increase (Addressees)	30,000	(.016)

A.I.D. Financed Inputs:

	FY 83
Personnel Costs: Salaries, Wages and Benefits for Core Staff, Consultants (310 person months)	1,403
Other Costs: Abstracting, Indexing, Editing, Data Retrieval, Printing Production, Mailing	1,597
TOTAL	3,000

Annual production of 4 Population Reports (average 45-48 pages per report), addition of new information citations of printed materials into NLM POPLINE data base, monthly print out of 5-8 abstracts of most important additions to POPLINE sent to 300-500 key persons overseas. Mailing list maintained at 80,000.

Translation of published issues of Population Reports to meet increased demand in Arabic, Portuguese and possibly Indonesian. Increase mailing list to 90,000.

FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
Obligations	Expenditures	Unliquidated			
Through September 30, 1980	4,631	3,081	1,550		Johns Hopkins University
Estimate Fiscal Year 1981	1,467	2,039		7/81 - 6/82	
Estimate Through September 30, 1981	6,098	5,120	978		
Proposed FY 1982	2,000	1,500		7/82 - 6/83	
Estimate through Fiscal Year 1982	8,098	7,620	478		
Proposed FY 1983	3,000			7/83 - 6/84	
		Future Year Obligations	Estimated Total Cost		
		10,198	21,296		

PROGRAM:

ACTIVITY DATA SHEET

PROJECT MANAGER: Anne H. Aarnes

TITLE Family Planning (FC) Project	FUNDS Population Planning	PROPOSED OBLIGATION (In thousands of dollars)	
NUMBER 22-0001	PRIOR REFERENCE FY 1982 Annex V, Centrally Funded, p. 11	FY 83 2,800	LIFE OF PROJECT 13,200
BRANCH		INITIAL OBLIGATION FY 82	ESTIMATED FINAL OBLIGATION FY 83
			ESTIMATED COMPLETION DATE OF PROJECT FY 87

Report to develop informational and education (IE) programs in direct support of selected family planning (FP) service delivery programs.

Background and Progress: World Fertility and other LDC surveys report a wide range of fertile couples knowledgeable about modern contraceptive methods. However, the close proximity of family planning services, in general, and the percentage of actual users remains low. This project is aimed at reaching audiences that are knowledgeable but not practicing. It provides technical assistance in the following: (1) identification of information and education (IE) need of family planning programs; (2) marketing and audience analysis; (3) design and implementation of activities. These activities may range from small-scale studies to test effective IE methods; to larger-scale media campaigns; development, pretesting and revision of materials and methods; measurement and evaluation of effectiveness of IE programs; and exchange and adaptation of methods and materials between countries. When appropriate, sub-contracts may be let with professional advertising or similar groups in selected LDCs to provide family planning organizations with communication assistance. The U.S. prime contractor(s) will focus their efforts primarily upon reaching reproductive age audiences with P/FP messages. They will assist at least 20 LDCs in strengthening their communication support for family planning service delivery programs. Through this project, translations and copies of existing films and other supporting materials will also be provided on request for population IEC programs.

Host Country and Other Donors: LDC broadcast and film media are owned mostly by government and/or public corporations. Host countries will be encouraged to contribute free airtime on publicly owned stations. They will also be encouraged to contribute facilities and staff time. Other donor agencies would be invited to participate in joint projects. These include UNFPA, UNESCO, FPIA, Pathfinder as well as bilateral programs.

Beneficiaries: The immediate beneficiaries are the LDC P/FP service organizations with rural outreach programs and established service delivery facilities which will reach fertile aged couples. Ultimately, these couples will benefit from improvements in health and welfare.

FY83 Program: FY 1983 funds will continue to be directed toward project implementation, mounting informational and educational activities to support country FP programs, designing IE materials, providing technical assistance and evaluating results.

Major Outputs (and A.I.D. Unit Cost):

	(\$ thousands)	
	unit	(cost)
Marketing and Audience Analyses	12	(20.0)
IE Action Studies	15	(100.0)
Design/Production of Materials	20	(200.0)
Advertising and Informational Programs	25	(100.0)
Exchange of Methods and Materials Between LDCs	25	(5.0)
Pretesting and Evaluation of Materials Developed, Methods Adopted, and Campaigns	10	(55.0)
Copies of films and other supporting materials	25,000	(Varying)

A.I.D. Financed Inputs:

	FY 83
Purchase of Materials and Films	200
Field Activities and Evaluation	600
Technical Assistance Services (200 person months)	700
Materials Production	800
Other Costs	500
TOTAL	2,800

MINIMUM (2,200)
 4-Country Programs implemented
 1-Country Program begun.
 Materials and films to fill 80 percent of requests.

CURRENT (-)

PROPOSED (400)
 1-Country Program implemented.
 Materials and films to fill 100% of requests.

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	-	-	-		To be selected.
Estimated Fiscal Year 1981	-	-	-		
Estimated through September 30, 1981	-	-	-		
Proposed FY 1982	1,500	600	900	1/82 - 12/82	
Estimated through Fiscal Year 1982	1,500	600	900		
Proposed FY 83	2,800			1/83 - 12/83	
		Future Year Obligations	Estimated Total Cost		
		8,900	13,200		

PROGRAM:

ACTIVITY DATA SHEET

PROJECT MANAGER: Griffith J. Davis

TITLE: Strengthening International Population Communication Programs II	FUNDS: Population Planning	PROPOSED OBLIGATION (in thousands of dollars): FY 82: 300	ESTIMATED TOTAL OBLIGATION OF PROJECT: 2,300
NUMBER: 426-3001	PRICE REFERENCE: FY 79-81 Annual Centrally Funded, Page 14	INITIAL OBLIGATION FY 82	ESTIMATED COMPLETION DATE OF PROJECT: FY 85

Objective: To strengthen international, education and communication IEC training for LDC public and private family planning programs.

Background: This project improves the IEC leadership and performance of LDC population and family planning FP programs by providing U.S. and in-country or regional IEC training, instructional publications for IEC leaders and operating organizations, and support materials for use in family planning IEC activities. This project builds upon a previous one initiated in FY 77 at the Community and Family Study Center of the University of Chicago due to end in FY 82. In this first phase it served a major role in preparing trained IEC teachers and professionals for P.F.P. organizations in LDCs through campus workshops, regional and country training seminar.

Under the new project country and regional workshops will involve mid and upper level communication professionals working with ministries such as health, planning, agriculture, information, family planning, and education as well as with private organizations concerned with family planning programs. Selected LDC professionals will receive degree level training in population communications and education. A newsletter in three languages will be distributed to LDC family planning and social development organizations.

Host Country and Other Donors: The contractor will collaborate with donors active in IEC work, including the Ford Foundation, International Planned Parenthood Federation, United Nations Fund for Population Activities, UNESCO, World Bank, U.S. Department of Health and Human Services, and others.

Beneficiaries: The immediate beneficiaries are the LDC institutions and individuals who receive training, publications, and other IEC materials. The ultimate beneficiaries are the millions of families and individual couples who will more quickly and clearly receive information about FP services available locally. Secondary beneficiaries are the host country communicators concerned with outreach and behavioral aspects of other development programs - health, nutrition, social welfare, agriculture, etc.

FY 1983 Program: This project will provide training for IEC personnel to identify communications factors which inhibit family planning and design program strategies to overcome these barriers. It will assist in faculty development and cooperative professional IEC teaching in educational institutions in several requesting countries; publish multi-language IEC training monographs and foster close cooperation and coordination among donor agencies.

Major Outputs (and A.I.D. Unit Cost):

	(\$ thousands)	
	All Years	(cost)
Participants trained in U.S.	20	(20)
Consultation visits to LDC institutions	21	(5)
Local and regional IEC training workshops	20	(20)
Faculty development in LDC institutions	10	(5)
Instructional publications and newsletter	30	(10)
Coordination with other donor agencies	10	(3)

A.I.D. Financed Inputs:

	FY 83
Salaries and Benefits (150 person months)	150
Participant Fellowships	125
Workshops, publications and travel	175
Materials and Supplies	175
Equipment, office expenses and indirect costs	175
TOTAL	800

MINIMUM
(700)

Two on-campus workshops, four field technical assistance consultations to LDC institutions, four regional or country workshops, training publications, newsletter and support materials.

CURRENT
(-)PROPOSED
(100)

One regional or country workshops, two field consultations.

	U.S. FINANCING (In thousands of dollars)			Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	-	-	-		To be determined.
Estimated Fiscal Year 1981	-	-	-		
Estimated through September 30, 1981	-	-	-		
Proposed FY 1982	500	400		3/82 - 2/83	
Estimated through Fiscal Year 1982	500	400	100		
Proposed FY 83	300			3/83 - 2/84	
		Future Year Obligations	Estimated Total Cost		
		1,000	2,300		

PROGRAM

ACTIVITY DATA SHEET

PROJECT NUMBER

TITLE: Population Policy and Family Planning in Developing Countries

DESCRIPTION: Population Policy and Family Planning in Developing Countries

INITIAL RELEASE DATE: 1981

PROJECT NUMBER: 14,317

INITIAL RELEASE DATE: 1981

Population Policy and Family Planning in Developing Countries

Background: This project is a follow-on to the project "Population Policy and Family Planning in Developing Countries" under the contract with Battelle Memorial Institute, Columbus, Ohio. Under the continuation of this project, policy analyses and technical assistance activities will take place not only in the major developing regions of non-OECD Africa but also in those countries where generally sanctioned family planning programs have been implemented, growth rates have stabilized at high levels, and national policies will be placed on relatively more developed countries such as Brazil, Nigeria and Turkey whose relative growth rates have such important implications for their respective regions. Project activities will include support to indigenous groups to undertake population policy research which will examine officially sanctioned and efficient family planning programs, population policy workshops and symposia for high level representatives from developing countries, and technical assistance and training. This project will also sponsor those activities which will increase our understanding of the formation of population policies within governments. In at least two countries, local and regional population policy activities will be approved.

Host Country and Other Donors: Host countries will provide government participants for workshops and in some cases local facilities.

Beneficiaries: Initial beneficiaries are LDC officials who plan to modify development programs to support reduction of fertility and support family planning programs, which benefit the poor.

FY 83 Programs: A.I.D. will support initial visits to approximately 10 LDCs, and enter into sub-contractual arrangements with appropriate LDC institutions to commence the policy analyses. Work will begin on 8-10 policy compendia. Technical assistance will be provided to 5-10 LDC planning institutions and USAID Missions.

Major activities and costs:

	\$ thousands, All years	
	Unit	Cost
Country specific analyses	20	1,120
Policy compendia	18	1,200
Country workshops	25	1,000
Regional workshops	10	1,000
Country technical assistance activities	10	1,000
<u>A.I.D. Financed inputs</u>		<u>7,300</u>
Direct staff costs (approximately 120 person months)		375
Travel, preparation of analyses, exposition papers, seminar support		200
Policy analysis with LDC institutions		175
Indirect costs		750
<u>Total</u>		<u>1,500</u>

Minimum (1300)

Current (0)

Proposed (200)

9 country-specific analyses
9 policy compendia
5 country workshops/symposia
3 regional workshops

1 country specific analysis
2 country workshops
1 regional workshop
3 country technical activities

13 country technical assistance activities

	U.S. FINANCING (In thousands of dollars)			Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	4,357	3,350	987		The Battelle Memorial Institute
Estimated Fiscal Year 1981	1,200	1,387		1/31/82	
Estimated through September 30, 1981	5,557	4,737	800		
Proposed FY 1982	1,290	1,400		11/30/82	
Estimated through Fiscal Year 1982	6,847	6,137	680		
Proposed FY 83	500			12/31/83	
		Future Year Obligations	Estimated Total Cost		
		6,500	14,317		

TITLE: Population Council Research	FUNDS: Population Planning	PROPOSED OBLIGATION (In thousands of dollars)		LIFE OF PROJECT: 12,500
NUMBER: 107-411	PHONE REFERENCE: FY 81 Annex V, Centrally Funded Programs, p. 100	FY 83: 3,300	INITIAL OBLIGATION FY: 79	ESTIMATED FINAL OBLIGATION FY: 87
GRANT: USAID				ESTIMATED COMPLETE ON DATE OF PROJECT FY: 88

... policy implications of socio-economic fertility determinants to identify government actions, in addition to family planning, that will encourage lower fertility.

Background and Program Objectives: The project is designed to build on A.I.D.'s experience in sponsoring research on determinants and consequences of rapid population growth (including child spacing). These studies will identify government actions, in addition to family planning services, that will encourage lower fertility. The project is composed of three major elements: 1) the review of current knowledge on fertility determinants and identification of the most promising areas for fertility determinants research; 2) solicitation and funding of studies in identified areas; and 3) an enhanced capacity to respond to and administer unsolicited proposals from USAID Mission on fertility determinants research. In 1977, the National Academy of Sciences (NAS), Committee for Population and Demography, formed a panel of recognized fertility experts and scholars which is completing the identification of areas for needed research based on its review of current knowledge. A second element is run through the Population Council which solicits and funds promising new research. The Population Council provides technical assistance in the design and implementation of projects, assures adherence to the highest scientific standards, directs research results toward the appropriate audience of policy makers, and encourages the strengthening of local research institutions.

Host Country and Other Donors: Host countries will provide some government researchers and data. Other donors may provide funding for additional phases of the studies.

Beneficiaries: Immediate beneficiaries are host country planners and donor agency officials who gain information on ways in which development programs can encourage lower fertility. This project will have the secondary impact of benefiting local research institutions.

Minimum
(2,400)

Current
(0)

- 1) Eight Research Studies Undertaken
- 2) Six Unsolicited Proposals from USAID Missions Supported

FY 83 Program: In its work, the panel of recognized international experts on fertility determinants will complete the identification of promising areas for research. The Population Council will continue to solicit and administer grants for research in these areas. In FY 1983 ten such research studies will be undertaken; in addition, nine unsolicited proposals from USAID Missions will be supported, making a total of nineteen. Monitorship of ongoing programs will continue; and new projects for future years' funding will be developed.

Major Outputs (and A.I.D. unit Cost):	(\$ thousands)	
	unit	(cost)
Fertility determinants study worldwide	1	(1,900)
Research projects with host-country and other institutions	22	(200)
Seminars reporting in-country findings	3	(90)
Country and region-specific policy studies	15	(200)

A.I.D. Financed Inputs:

	FY 83
Personnel: technical and support staff and consultants (120 person months)	423
Travel and other costs associated with technical assistance	228
Support for 19 in-country studies	2,649
TOTAL	3,300

Proposed
(900)

- 1) Two Unsolicited Proposals from USAID Missions Supported
- 2) Three Research Studies Undertaken

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	2,129	505	1,624	10/1/80 - 9/30/81	National Academy of Sciences (project ends 9/30/82) The Population Council
Estimated Fiscal Year 1981	800	1,624	800		
Estimated through September 30, 1981	2,929	2,129	800	10/1/82 - 9/30/83	
Proposed FY 1982	1,600	1,500	800		
Estimated through Fiscal Year 1982	4,529	3,729	800	10/1/83 - 9/30/84	
Proposed FY 83	3,300	Future Year Obligations	Estimated Total Cost		
		4,671	12,500		

TITLE: Population Planning and Demographic Analysis	PLANS: Population Planning	PROPOSED OBLIGATION (In thousands of dollars)	CURE OF PROJECT	5,900
NUMBER: 22-198-100	PROGRAM REFERENCE: FY 81 Annex V, Centrally Funded Programs, p. 103	FY 83 900	ESTIMATED FINAL OBLIGATION FY 84	ESTIMATED COMPLETION DATE OF PROJECT FY 85
GRANT ID: LOAN ID: TECHNICAL ID:		INITIAL OBLIGATION FY 79		

Objectives: The project's major objective is to assist host countries in the development of population planning and demographic analysis. The project's major objectives are to understand implications of rapid population growth on development goals.

Background and Justification: This project builds on experience in applying computerized demographic projections for development planning and population control. The U.S. Government has joined in a series of international agreements to assist LDC development planning organizations in gaining expertise in relevant demographic subjects. Demographic policy in 80% of all LDCs is wholly or partly determined by central planning organizations. These groups are the key link between the analysis of demographic data and the design of development plans that take demographic realities fully into account. This project has strengthened the demographic expertise of planning units in selected LDCs through tailored technical assistance, training workshops and seminars. A regional office has been opened in Ibadan, Ibadan, Ibadan to coordinate and expand project activities in Africa. Technical advisory services concentrate on Sub-Saharan Africa and the Middle East. To date, IPDP has provided technical assistance and/or training to individuals from approximately 30 developing countries.

Host Country and Other Donors: Host countries provide planning office personnel, researchers and, as appropriate, local facilities and services.

Beneficiaries: Immediate beneficiaries are the development planning technicians and organizations that gain skill in population and planning analysis.

Minimum (900)	Current (0)	Proposed (0)
1) 7 Computer Model Developed/Applied		
2) 11 Long-Term Training Opportunities		
3) 12 Country-Specific Presentations Developed		
4) 6 Country Seminars		
5) 3 major regional conferences		
6) 8 research projects		

FY 1982 Program: The contractor will hold three major regional conferences, country-specific seminars and presentations and provide technical assistance for LDC planning ministries. Target countries include Sudan, Egypt, Tanzania, Turkey, Ghana and Liberia among others.

Major Outputs (and A.I.D. Unit Cost):

	(\$ thousands)	
	Unit	Cost
Development/application of computer model	8	(400)
Long-term training opportunities	12	(15) *
Development of country-specific presentations	15	(10)
Country or regional seminars and presentations	9	(300)
Research projects	9	(200)

A.I.D. Financed Inputs:

	FY 83
Personnel and core staff (70 person months)	165
Development of training materials	145
Long-term training	100
Travel and other seminar production costs	310
Commodities	15
Research sub-contracts	165
TOTAL	900

*10 @ \$15,000 ea
17 @ \$20,000 ea

U.S. FINANCING (In thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	2,000	988	1,012		Research Triangle Institute
Estimated Fiscal Year 1981	354	1,263		3/31/82	
Estimated through September 30, 1981	2,854	2,251	603		
Proposed FY 1982	1,750	1,503		2/28/83	
Estimated through Fiscal Year 1982	4,604	3,754	850		
Proposed FY 83	900			3/31/84	
		Future Year Obligations	Estimated Total Cost		
		396	5,900		

TITLE: International Policy on Development			FUNDS: Population Planning		PROPOSED OBLIGATION (in thousand of dollars)		
NUMBER: 04P-017			PRIOR REFERENCE: FY 82, Annex V, Centrally Funded Programs, p. 61		FY 83: 1,400	LIFE OF PROJECT: 7,400	ESTIMATED COMPLETION DATE OF PROJECT: 87
BRANT: 0	LOAN: 0	CONTINUING: 0			INITIAL OBLIGATION FY: 82	ESTIMATED FINAL OBLIGATION FY: 86	

Purpose: To generate and sustain awareness of the relationship between population growth and socio-economic development among key LDC policy makers and planners, and to promote the inclusion of population/development relationships in LDC development plans.

Background and Progress to Date: This project builds on the activities of the A.I.D. sponsored R.A.P.I.D. project which, during a five-year period, completed operations in over 30 LDCs. The experience gained from the R.A.P.I.D. project indicates a continued need to demonstrate to LDC policy makers the ways in which population growth affects socio-economic development. Collaboration of host country officials in project activities is accomplished through several site visits to each country. Country-specific presentations have been developed which use computer simulation techniques to explain the impact of population growth on development. Presentations have been held for: 1) LDC government leaders and non-government "influentials," 2) U.S. country teams, enabling both A.I.D. Mission and Embassy staff to understand the relationship between population and their area of responsibility so they can discuss these interrelations with their host country counterparts, 3) A.I.D. and State Department personnel in Washington, increasing their awareness of population/development relationships, and 4) international groups, agencies and organizations. Computer terminals with the accompanying software systems were installed in selected LDCs where their continued use would further increase commitment to the use of population factors in development planning. R.A.P.I.D. project activities have taken place in the following countries: in Africa - Cameroon, Ghana, Liberia, Kenya, Mali, Rwanda, Senegal, Sudan, Swaziland, Tanzania; in Asia - Nepal and Sri Lanka; in Near East - Egypt, Jordan, Morocco and Turkey; in Latin America - Bolivia, Haiti, Honduras, and Panama. Washington presentations have been held for Mission directors from all four regions, for the Near East Bureau and Latin America Bureau staffs, for a wide range of senior and technical staff in A.I.D. and the State Department, as well as for various

international groups and agencies including the F.A.O. and the World Bank.

Host Country and Other Donors: Host countries provide government participants and in some cases, local facilities and services.

Beneficiaries: Immediate beneficiaries are the host country officials who gain awareness of the links between their national interests and the restraint of population growth. Ultimate beneficiaries are the recipients of family planning services and other appropriately designed and implemented economic and social services developed by these country officials.

FY 83 Program: The contractor will prepare country-specific in-depth analysis in collaboration with host-country officials to examine relationship between population and development and will make presentations of the analysis to high level officials in a number of countries.

Major Outputs (and A.I.D. Unit Cost:	(\$ thousands)	
	All Years	
	unit	(cost)
Country-specific population/development analyses	50	(100)
Up-Dates of country-specific analyses	30	(50)
Host country presentations	60	(10)
Other presentations	50	(1)

A.I.D. Financed Inputs:	FY 82
Personnel (90 person months)	320
Computer and associated hardware	110
Travel	215
Translation and publication	110
Other direct costs	245
Overhead	400
TOTAL	1,400

Minimum (1,200)	Current (0)
9 Country Analyses	
5 Country Up-Dates	
10 Country Presentations	
6 Computer Installations with Host Country Training	

Proposed (200)	
2 Country Analyses	
1 Country Up-Dates	
2 Country Presentations	
1 Computer Installations with Host Country Training	

U.S. FINANCING (in thousands of dollars)				Funding Period	Principal Contractors or Agencies
	Obligations	Expenditures	Unliquidated		
Through September 30, 1980	0	0	0		To be determined
Estimated Fiscal Year 1981	0	0			
Estimated through September 30, 1981	0	0	0		
Proposed FY 1982	1,800	1,200		10/1/81 - 12/31/82	
Estimated through Fiscal Year 1982	1,800	1,200	600		
Proposed FY 83	1,400	Future Year Obligations 1,200	Estimated Total Cost 7,400	1/1/83 - 12/31/83	

CONTRACT/GRANT FIELD SUPPORT

FAMILY PLANNING SERVICES

(\$000)

Project	<u>FY 81</u>			<u>FY 82</u>			<u>FY 83</u>			<u>Proposed</u>					
	Total Cost	Field Support (Dollars)	Fld. Sup. Pers. Mos.	Total Cost	Field Support (Dollars)	Fld. Sup. Pers. Mos.	Total Cost	Field Support (Dollars)	Fld. Sup. Pers. Mos.	Total Cost	Field Support (Dollars)	Fld. Sup. Pers. Mos.			
<u>Population Council</u> 932-3005	1,100	.750	150	3,500	2,300	200	2,500	1,700	200	2,500	1,700	200	3,000	2,000	200
<u>Contraceptive Procurement</u> 936-3018	8506	8506	-0-	11,300	11,300	-0-	17,300	17,300	-0-	17,300	17,300	-0-	18,800	18,800	-0-
<u>Contraceptive Retail Sales (CRS)</u> 932-0611	2,450	1,700	600	4,500	3,200	1,200	4,200	3,000	1,100	4,200	3,000	1,100	6,200	4,400	1,500
<u>Population Program Development Support</u> 932-0502	1,450	1,450	300	1,600	1,600	350	1,600	1,600	350	1,600	1,600	350	2,000	2,000	4,000
<u>Family Planning Initiatives</u> 936-3009				1,500	450	60	500	300	60	500	300	60	1,400	900	60

Project	FY 81			FY 82			FY 83			FY 83			FY 83		
	Total Cost	Field Support (Dollars)	Fld. Sup. Pers. Mos.	Total Cost	Field Support (Dollars)	Fld. Sup. Pers. Mos.	Minimum			Current			Proposed		
							Total Cost	Field Support (Dollars)	Fld. Sup. Pers. Mos.	Total Cost	Field Support (Dollars)	Fld. Sup. Pers. Mos.	Total Cost	Field Support (Dollars)	Fld. Sup. Pers. Mos.
<u>Pathfinder Fund</u> 932-0807	6,650	5,000	250	8,800	7,000	265	7,900	6,400	265	7,900	6,400	265	7,900	6,400	265
<u>ADDS - APHA</u> 936-5900.1	800	640	90	1,000	800	90	1,000	800	90	1,000	800	90	1,000	800	90
<u>Program for Voluntary Sterilization</u> 932-0968	9,400	7,660	310	13,000	10,595	335	13,400	10,920	340	13,400	10,920	340	15,400	12,550	350
<u>Family Planning International Assistance</u> 932-0955	13,000	9,500	360	15,000	10,800	375	15,000	10,800	375	15,000	10,800	375	16,500	11,900	400
<u>International Planned Parenthood Federation</u> 932-0838	12,300	9,200	N/A	13,000	7,400	N/A	13,000	9,700	N/A	13,000	9,700	N/A	14,200	10,600	N/A

CONTRACT/GRANT FIELD SUPPORT
(\$000)

TRAINING DIVISION

Project	<u>FY 81</u>			<u>FY 82</u>			<u>Minimum</u>			<u>FY 83</u>			<u>Proposed</u>		
	Total Cost	Field Support (Dollars)	Fid. Sup. Pers. Mos.	Total Cost	Field Support (Dollars)	Fid. Sup. Pers. Mos.	Total Cost	Field Support (Dollars)	Fid. Sup. Pers. Mos.	Total Cost	Field Support (Dollars)	Fid. Sup. Pers. Mos.	Total Cost	Field Support (Dollars)	Fid. Sup. Pers. Mos.
0604 JHIPIEGO	5,618	3,746	45	6,670	4,446	57	7,300	4,866	57	7,300	4,866	57	7,800	5,200	63
0627 Training for Family Planning Managers	--			400	300	15	500	400	21	500	400	21	500	400	21
0644 PAC Training	6,600	4,400	63	8,550	5,700	75	6,800	4,532	63	6,800	4,532	63	7,300	4,866	63
0651 World Wide Training Fund	300	300	--	400	400	--	400	400	--	400	400	--	400	400	--

CONTRACT/GRANT FIELD SUPPORT
(\$000)

RESEARCH DIVISION

Project		<u>FY 81</u>			<u>FY 82</u>			<u>FY 83</u>			<u>Proposed</u>					
		<u>Total Cost</u>	<u>Field Support (Dollars)</u>	<u>Fld. Sup. Pers. Nos.</u>	<u>Total Cost</u>	<u>Field Support (Dollars)</u>	<u>Fld. Sup. Pers. Nos.</u>	<u>Minimum</u>	<u>Current</u>	<u>Proposed</u>	<u>Total Cost</u>	<u>Field Support (Dollars)</u>	<u>Fld. Sup. Pers. Nos.</u>			
Fertility Impact - Different F P Programs	932-0632	6.066	5.500	560	7.350	6.030	610	7.200	6.020	600	7.200	6.020	600	9.200	7.800	750
International Fertility Research Program	932-0537	4.000	2.000	200	5.700	3.000	275	5.900	3.100	280	5.900	3.100	280	6.400	3.800	320
Applied Research on Fertility Regulation	932-0546	1.500	500	35	1.800	600	38	1.900	650	37	1.900	650	37	2.400	750	42

CONTRACT/GRANT FIELD SUPPORT

DEMOGRAPHY DIVISION

(\$000)

Project	<u>FY 81</u>			<u>FY 82</u>			<u>Minimum</u>			<u>FY 83</u>			<u>Proposed</u>			
	Total	Field	Fld.	Total	Field	Fld.	Total	Field	Fld.	Total	Field	Fld.	Total	Field	Fld.	
	Cost	Support (Dollars)	Sup. Pers. Hrs.	Cost	Support (Dollars)	Sup. Pers. Hrs.	Cost	Support (Dollars)	Sup. Pers. Hrs.	Cost	Support (Dollars)	Sup. Pers. Hrs.	Cost	Support (Dollars)	Sup. Pers. Hrs.	
0547	World Fertility Survey	3,500	2,000	200	2,900	1,500	150	2,500	1,300	150	2,500	1,300	150	3,000	1,800	175
0621	Measurement of Demographic Change	100	-	24	-	-	-	-	-	-	-	-	-	-	-	-
0622	1980 Round of Censuses	1,202	600	45	800	500	50	-	-	-	-	-	-	-	-	-
0623	Birth/Death Data Collection	200	-	72	800	400	72	1,500	1,000	72	1,500	1,000	72	1,500	1,000	72
0624	Contraceptive Prevalence Studies	1,800	1,000	75	2,700	1,500	100	2,200	1,700	100	2,200	1,700	100	2,500	2,000	125
0648	Demographic Data Collec.-Asia	800	600	70	800	600	70	500	400	60	500	400	60	1,000	800	85
0649	Compilation/Analysis of Pop Data	400	50	20	-	-	-	-	-	-	-	-	-	-	-	-
3000	Demographic Data for Development	-	-	-	700	400	50	1,800	1,300	75	1,800	1,300	75	1,800	1,300	75
3013	Urbanization/Migration	-	-	-	300	200	25	500	300	25	500	300	25	700	500	25

CONTRACT/GRANT FIELD SUPPORT

INFORMATION/EDUCATION/COMMUNICATION

(\$000)

Project	<u>FY 81</u>			<u>FY 82</u>			<u>FY 83</u>								
	Total Cost	Field Support (Dollars)	Fld. Sup. Pers. Nos.	Total Cost	Field Support (Dollars)	Fld. Sup. Pers. Nos.	<u>Minimum</u>			<u>Current</u>			<u>Proposed</u>		
							Total Cost	Field Support (Dollars)	Fld. Sup. Pers. Nos.	Total Cost	Field Support (Dollars)	Fld. Sup. Pers. Nos.	Total Cost	Field Support (Dollars)	Fld. Sup. Pers. Nos.
Population Information Program (PIP) - 0659	\$1,467	1,100	3	2,000	1,500	3	2,500	1,900	3	2,500	1,900	3	3,000	2,300	5
Strengthening International Population Communication and Training - 0638	800	600	150												
Strengthening International Population Communication and Training - 3021				500	400	100	700	500	125	700	500	125	800	600	150
Family Planning Assistance Through Home Economists - 936-3006	283	213	30	500	375	75	400	300	60	400	300	60	400	300	60
Family Planning IEC Field Support 936-3004	-	-	-	1,500	1,100	100	2,200	1,700	170	2,200	1,700	170	2,800	2,100	200

CONTRACT/GRANT FIELD SUPPORT
(\\$000)

POLICY DIVISION

Project	FY 81			FY 82			FY 83								
	Total Cost	Field Support (Dollars)	Fld. Sup. Para. Nos.	Total Cost	Field Support (Dollars)	Fld. Sup. Para. Nos.	Minimum Total Cost	Minimum Field Support (Dollars)	Minimum Fld. Sup. Para. Nos.	Current Total Cost	Current Field Support (Dollars)	Current Fld. Sup. Para. Nos.	Proposed Total Cost	Proposed Field Support (Dollars)	Proposed Fld. Sup. Para. Nos.
Population Policy Analysis 932-0635	1,200	1,029	27	1,280	1,088	29	1,300	1,105	32	1,300	1,105	30	1,500	1,275	33
Awareness of Population Impact on Development 932-0637	750	435	28												
Population Policy Research 932-0643	800	500	15	1,600	990	30	2,400	1,500	40	2,400	1,500	40	3,300	2,000	60
Population Implications for Development Planning 932-0655	854	350	30	1,750	438	38	900	225	20	900	225	20	900	225	20
National Policies for Development 936-3017				1,800	1,044	67	1,200	696	45	1,200	696	45	1,400	812	52

COUNTRY ACTIVITY REPORT
BY GEOGRAPHIC AREA - FY 81 THRU 83

05/29/81

NEAR EAST

COUNTRY: EGYPT

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T	#OF TYS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TYS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TYS	#OF PTP
	IS/POP															
INTERNATIONAL FERT. RESEARCH PROG.																
932-0537.C2		A	175	0	3	5		120	0	3	1	A	200	0	4	2
APPLIED RESEARCH ON FERTILITY REGULATION																
932-0546.		B	20	0	2	2		20	0	2	2	B	20	0	2	2
WORLD FERTILITY SURVEY																
932-0547.		A	175	0	3	1		120	0	2	0	A	120	0	2	0
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.		B	450	0	3	6		61	0	6	10	A	715	0	10	15
BUREAU OF CENSUS (RSS4)																
932-0622.01			40	0	4	6		40	0	4	15		0	0	0	0
CONCOR																
932-0622.03			13	0	0	2		0	0	0	0		0	0	0	0
CONTRACEPTIVE PREVALENCE STUDIES																
932-0624.		B	100	0	0	0		100	0	4	0	A	100	0	5	0
FERTILITY IMPACT-DIFFERENT FP PROGRAMS																
932-0632.			0	0	0	1		250	1	3	0	B	275	1	3	0
POPULATION POLICY ANALYSIS																
932-0635.			50	0	1	0		0	0	0	0		0	0	0	0
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.			10	0	1	0		0	0	0	0		0	0	0	0
STRENGTHENING INT'L POP COMM/TNG																
932-0638.C3		A	20	0	4	60		20	0	2	4	A	20	0	2	4
PARAMEDS AND AUXILLIARIES FP TRAINING																
932-0644.		A	250	0	5	20		200	0	5	10	B	200	0	6	10
COMPILATION/ANALYSIS OF POP DATA																
932-0649.			10	0	0	0		0	0	0	0		0	0	0	0
NATIONAL ACADEMY OF SCIENCES																
932-0649.12			10	0	0	0		0	0	0	0		0	0	0	0
POPULATION/DEVELOPMENT PLANNING																
932-0655.C1		A	60	0	3	3		10	0	2	2	B	10	0	2	2
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.			55	0	1	0		60	0	1	0	A	90	0	1	0
FAMILY PLANNING SERVICES (PATHFINDER)																
932-0807.			300	2	6	0		500	2	0	0	B	350	1	3	0
FP INTERNATIONAL ASSISTANCE PROGRAM																
932-0955.C1		A	620	0	6	2		1560	0	6	4	A B	1940	0	6	2
PROGRAM IN VOLUNTARY STERILIZATION																
932-0968.C4		A	1200	0	0	0		900	0	5	0	A 3	2000	0	10	0
DEMOGRAPHIC DATA FOR DEVELOPMENT																
936-3000.			0	0	0	0		50	0	4	2	B	100	0	4	2
FP ASSISTANCE THRU HOME ECONOMICS																
936-3006.C1			13	0	2	2		2	0	2	2		0	0	0	0

A - ACTIVE B - PENDING MISSION APPROVAL

NEAR EAST
 URBANIZATION / MIGRATION
 936-3013.

	STA TUS	AMT (\$000)	STAF #	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF #	#OF TDYS	#OF PTP
	0	0	0	0	0	0	0	0	0	0
COUNTRY TOTAL:	3571	2	63	18		4711	3	64	52	

COUNTRY: LEBANON

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF #	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF #	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF #	#OF TDYS	#OF PTP
PS/POP																
932-0604.	PHYSICIANS POSTGRADUATE TRAINING			0	0		35		1	2	B	35	0	1	2	
932-0644.	PARAMEDS AND AUXILLIARIES FP TRAINING	20		0	2		10		0	2	3	10	0	0	2	
932-0968.C4	PROGRAM IN VOLUNTARY STERILIZATION	50		0	4		160		0	4	A	100	0	1	0	
COUNTRY TOTAL:		70		0	6		205		0	6		145	0	2	4	

COUNTRY: SAUDI ARABIA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983					
		STA TUS	AMT (\$000)	STAF #	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF #	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF #	#OF TDYS	#OF PTP	
PS/POP																	
932-0968.C4	PROGRAM IN VOLUNTARY STERILIZATION			0	0				0	0		A	0	0	0	0	
COUNTRY TOTAL:		0		0	0		0		0	0		0	0	0	0		

COUNTRY: SYRIA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF #	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF #	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF #	#OF TDYS	#OF PTP
PS/POP																
932-0547.	WORLD FERTILITY SURVEY		175	0	3			120	0	2		A	120	0	2	0
932-0622.B3	CONCOR			0	0			20	0	0			0	0	0	0

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
BY GEOGRAPHIC AREA - FY 1981 THROUGH 1983

05/29/81

NEAR EAST

PARAMEDS AND AUXILIARIES FP TRAINING 932-0644.	1	0	3	3	1	0	0	2	B	10	0	0	2
PROGRAM IN VOLUNTARY STERILIZATION 932-0968.C4	20	0	0	0	2	0	1	0	A	50	0	1	0

COUNTRY TOTAL:	175	0	3	3	175	0	3	4		160	0	3	2
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COUNTRY: TURKEY

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP
DS/PCP																
INTERNATIONAL FERT. RESEARCH PROG. 932-0537.C2			20	0	2	0		30	0	2	0	A	40	0	2	0
PHYSICIANS POSTGRADUATE TRAINING 932-0604.			225	0	6	10		32	0	7	15	A	425	0	10	15
CONTRACEPTIVE PREVALENCE STUDIES 932-0624.			50	0	3	0		100	0	6	0		0	0	0	0
POPULATION POLICY ANALYSIS 932-0635.			120	0	5	0		100	0	4	0	A	100	0	3	0
PARAMEDS AND AUXILIARIES FP TRAINING 932-0644.			40	0	5	2		50	0	3	0	B	40	0	3	0
COMPILATION/ANALYSIS OF POP DATA 932-0649.			10	0	0	0		0	0	0	0		0	0	0	0
NATIONAL ACADEMY OF SCIENCES 932-0649.12			10	0	0	0		0	0	0	0		0	0	0	0
POPULATION/DEVELOPMENT PLANNING 932-0655.C1			10	0	1	2		0	0	1	1	B	80	0	2	2
POPULATION INFORMATION PROGRAM (PIPI) 932-0659.C3			15	0	0	0		30	0	0	0	A	30	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER) 932-0807.			40	2	0	0		200	2	0	0	B	200	1	3	0
FP INTERNATIONAL ASSISTANCE PROGRAM 932-0955.C3			340	0	4	2		930	0	6	4	A	1200	0	4	2
PROGRAM IN VOLUNTARY STERILIZATION 932-0968.C5			160	0	0	0		260	0	6	0	A	600	0	4	0
COUNTRY TOTAL:			1040	2	32	10		2197	2	35	20		2715	1	31	19

COUNTRY: JORDAN

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
BY GEOGRAPHIC AREA - FY 81 THROUGH 83

05/29/81

NEAR EAST

NS/POP

PHYSICIANS POSTGRADUATE TRAINING 932-0604.	50	0	2	4	A	50	0	2	4
BIRTH AND DEATH DATA COLLECTION 932-0623.	50	0	4	2	A	50	0	0	0
CONTRACEPTIVE PREVALENCE STUDIES 932-0624.	0	0	0	0	B	200	0	0	0
FERTILITY IMPACT-DIFFERENT FP PROGRAMS 932-0632.	250	0	5	0		0	0	0	0
POPULATION POLICY ANALYSIS 932-0635.	100	0	4	0	A	100	0	2	0
STRENGTHENING INT'L POP COMM/TRNG 932-0638.C3	15	0	1	2		0	0	0	0
PARAMEDS AND AUXILLIARIES FP TRAINING 932-0644.	0	0	0	0	B	10	0	0	2
POPULATION/DEVELOPMENT PLANNING 932-0655.C1	60	0	4	3	B	60	0	2	2
POPULATION INFORMATION PROGRAM (PIPI) 932-0659.C1	0	0	0	0	A	15	0	0	0
FAMILY PLANNING SERVICES (P.THEFINER) 932-0807.	50	0	2	2	B	150	0	2	1
FP INTERNATIONAL ASSISTANCE PROGRAM 932-0955.C3	100	0	2	0	A B	200	0	4	0
PROGRAM IN VOLUNTARY STERILIZATION 932-0968.C4	0	0	0	0	A	50	0	1	0
DEMOGRAPHIC DATA FOR DEVELOPMENT 936-3000.	0	0	0	0	B	100	0	4	2
URBANIZATION / MIGRATION 936-3013.	0	0	0	0	B	100	0	4	0
COUNTRY TOTAL:	675	0	25	11		1032	0	40	12

COUNTRY: YEMEN ARAB REPUBLIC

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (3000)	STAF TOYS	#OF PTP	#OF	STA TUS	AMT (3000)	STAF TOYS	#OF PTP	#OF	STA TUS	AMT (3000)	STAF TOYS	#OF PTP	
	NS/POP															
WORLD FERTILITY SURVEY 932-0547.			175	0	3	0		120	0	2	0	A	120	0	2	0
PHYSICIANS POSTGRADUATE TRAINING 932-0604.			30	0	1	2		30	0	1	2	B	30	0	1	2
STRENGTHENING INT'L POP COMM/TRNG 932-0638.C3			10	0	1	2		0	0	0	0	B	10	0	0	2
PARAMEDS AND AUXILLIARIES FP TRAINING 932-0644.			0	0	0	0		10	0	0	2	B	10	0	0	2

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
BY GEOGRAPHIC AREA - FY 81 THROUGH 83

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PROJECT TITLE	STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP
NEAR EAST FAMILY PLANNING SERVICES (P. THEFINDER) 932-0807.		100	0	2	0	B	150	0	0	0	B	95	0	1	0
PROGRAM IN VOLUNTARY STERILIZATION 932-0969.C5		6	0	4	2	B	100	0	6	0	B	80	0	1	0
COUNTRY TOTAL:		375	0	11	6		42	0	7	4		345	0	5	6

COUNTRY: N.E. REGIONAL-(D.)															

PROJECT TITLE	FY 1981					FY 1982					FY 1983				
	STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP
IS/POP															
INTERNATIONAL FERT. RESEARCH PROG. 932-0537.C2		500	0	6	0	B	50	0	6	0	B	1000	0	10	0
FERTILITY IMPACT-DIFFERENT FP PROGRAMS 932-0632.		270	0	3	0	B	200	0	2	0	B	600	0	4	0
POP. POLICY: INTL AWARDS PROGRAMS 932-0643.02		200	0	2	0	B	400	0	2	0	B	825	0	2	0
PARAMEDS AND AUXILLIARIES FP TRAINING 932-0644.		200	0	8	0	B	510	0	8	0	B	300	0	6	0
FAMILY PLANNING SERVICES (P. THEFINDER) 932-0807.C2		100	0	0	0	B	100	0	0	0	B	100	0	0	0
FP IEC FIELD SUPPORT 936-3004.		0	0	0	0	B	250	3	3	0	B	400	4	5	0
FP ASSISTANCE THRU HOME ECONOMICS 936-3006.C2		0	0	0	0	B	15	0	2	2	A	15	0	2	2
COUNTRY TOTAL:		1270	0	18	0		1982	3	23	2		3240	4	29	2
TOTAL FOR REGION:		7272	4	156	141		10702	8	119	98		13930	7	161	83

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
 BY GEOGRAPHIC AREA - FY 81 THROUGH 83

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SOUTH ASIA

COUNTRY: MALDIVIVE ISLANDS

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TDYS	#OF PTP
	NS/POF															
FP INTERNATIONAL ASSISTANCE PROGRAM																
932-0955.C2			55	0	1	1		55	0	1	0	A	65	0	1	0
COUNTRY TOTAL:			55	0	1	1		55	0	1	0		65	0	1	0

COUNTRY: BHUTAN

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TDYS	#OF PTP
	NS/POF															
NATIONAL POLICIES FOR DEVELOPMENT																
936-3017.			0	0	0	0		60	0	3	0		0	0	0	0
COUNTRY TOTAL:			0	0	0	0		60	0	3	0		0	0	0	0

COUNTRY: NEPAL

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TDYS	#OF PTP
	NS/POF															
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.			25	0	1	2		25	0	1	2	B	25	0	1	2
CONTRACEPTIVE RETAIL SALES																
932-0611.		A	600	1	3	6	A	250	1	3	6	A	0	0	0	0
DUA LABS																
932-0622.02			30	0	0	1		30	0	0	1		0	0	0	0
CONCOR																
932-0622.03			13	0	2	0		13	0	0	0		0	0	0	0
CONTRACEPTIVE PREVALENCE STUDIES																
932-0624.		A	100	0	4	0	A	40	0	6	0	B	25	0	0	0
TRAINING FOR FAMILY PLANNING MANAGERS																
932-0627.			0	0	0	0		3	0	3	10	B	50	0	4	5
POPULATION POLICY ANALYSIS																
932-0635.			100	0	0	0		100	0	0	0	A	100	0	2	0

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
BY GEOGRAPHIC AREA - FY 81 THROUGH

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PROJECT TITLE	STA	AMT (\$000)	STAF	#OF T.OYS	#OF PTP	STATUS	STA	AMT (\$000)	STAF	#OF T.OYS	#OF PTP	
SOUTH ASIA												
AWARENESS OF POP IMPACT ON DEVELOPMENT 932-0637.	10	0	1	1	0	B	0	0	0	0	0	
STRENGTHENING INT'L POP COMMITTEES 932-0634.C3	30	0	0	1	0	B	0	0	0	0	0	
PARAMEDS AND AUXILIARIES FP TRAINING 932-0644.	150	0	0	0	0	B	250	0	0	4	8	
DEMOG. DATA COLLECTION - ASIA/PACIFIC 932-0648.	60	0	2	7	0	A	60	0	2	7	0	
COMPILATION/ANALYSIS OF POP DATA 932-0649.	10	0	0	0	0	B	0	0	0	0	0	
POPULATION/DEVELOPMENT PLANNING 932-0655.C1	60	0	2	3	0	B	30	0	2	1	0	
POPULATION INFORMATION PROGRAM (PIPI) 932-0659.C2	10	0	0	0	0	A	20	0	0	0	0	
FAMILY PLANNING SERVICES (PATHFINER) 932-0807.	0	0	0	0	0	B	50	0	1	0	0	
FP INTERNATIONAL ASSISTANCE PROGRAM 932-0955.C3	466	0	4	4	0	A	500	0	6	2	0	
PROGRAM IN VOLUNTARY STERILIZATION 932-0968.C2	400	0	0	0	0	A	500	0	4	0	0	
DEMOGRAPHIC DATA FOR DEVELOPMENT 936-3000.	0	0	0	0	0	B	100	0	2	2	0	
FP ASSISTANCE THRU HOME ECONOMICS 936-3006.C1	10	0	1	0	0	B	0	0	0	0	0	
COUNTRY TOTAL:	2,082	0	14	33	0		2,171	0	22	41	27	

COUNTRY: SRI LANKA

PROJECT TITLE	FY 1981				FY 1982				FY 1983						
	STA TUS	AMT (\$000)	STAF	#OF T.OYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF T.OYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF T.OYS	#OF PTP
CS/POP															
INTERNATIONAL FERT. RESEARCH PROG. 932-0537.	A	55	0	3	0	B	20	0	1	0	B	20	0	1	0
PHYSICIANS POSTGRADUATE TRAINING 932-0604.	B	10	0	0	1	B	10	0	0	1	B	10	0	0	1
CONCOP 932-0622.03	B	13	0	0	2	B	0	0	0	0	B	0	0	0	0
FERTILITY IMPACT-DIFFERENT FP PROGRAMS 932-0632.	B	55	0	3	0	B	0	0	0	0	B	0	0	0	0
OPERATIONS RESEARCH - OTHER 932-0632.13	B	55	0	3	0	B	24	0	3	0	B	0	0	0	0
AWARENESS OF POP IMPACT ON DEVELOPMENT 932-0637.	B	0	0	1	2	B	0	0	0	0	B	0	0	0	0
STRENGTHENING INT'L POP COMMITTEES 932-0638.C3	B	13	0	1	1	B	0	0	0	0	B	0	0	0	0

A - ACTIVE R - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
 SOUTH ASIA - FY 1981

05/29/81

SOUTH ASIA

PROJECT TITLE	STA TUS	AMT (\$000)	STAF	#OF TYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TYS	#OF PTP
PARAMEDS AND AUXILIARIES TRAINING 932-0644.	A	300	0	2	1	A	300	0	2	1
DEMOG. DATA COLLECTION - ASI/PACIFIC 932-0648.	A	90	0	1	5	A	90	0	0	5
COMPILATION/ANALYSIS OF POP DATA 932-0649.	A	0	0	0	0	A	0	0	0	0
POPULATION/DEVELOPMENT PLANNING 932-0655.C1	A	150	0	0	1	A	150	0	1	1
POPULATION INFORMATION PROGRAM (PIPI) 932-0659.C3	A	300	0	0	0	A	300	0	0	0
FAMILY PLANNING SERVICES PROJECT (FP) 932-0807.C2	A	75	0	0	1	A	75	0	1	0
FP INTERNATIONAL ASSISTANCE PROGRAM 932-0955.C2	A	400	0	6	2	A	400	0	4	0
PROGRAM IN VOLUNTARY STERILIZATION 932-0968.C2	A	800	0	0	4	A	800	0	5	0
COUNTRY TOTAL:		1201	0	20	22		1050	0	17	21

COUNTRY: INDIA

PROJECT TITLE	FY 1981					FY 1982					FY 1983				
	STA TUS	AMT (\$000)	STAF	#OF TYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TYS	#OF PTP
APPLIED RESEARCH ON FERTILITY REGULATION 932-0546.	A	50	0	2	1	A	50	0	2	1	A	50	0	2	1
PHYSICIANS POSTGRADUATE TRAINING 932-0604.	A	400	0	6	2	A	400	0	6	2	A	400	0	6	2
CONCOR 932-0622.03	A	13	0	0	2	A	13	0	0	0	A	0	0	0	0
POPULATION POLICY ANALYSIS 932-0635.	A	50	0	2	0	A	50	0	4	0	A	150	0	3	0
AWARENESS OF POP IMPACT ON DEVELOPMENT 932-0637.	A	10	0	1	0	A	10	0	0	0	A	0	0	0	0
STRENGTHENING INT'L POP COMM/TENS 932-0638.C3	A	36	0	1	4	A	36	0	0	0	A	20	0	1	2
PARAMEDS AND AUXILIARIES TRAINING 932-0644.	A	300	0	2	15	A	300	0	6	10	A	300	0	4	12
DEMOG. DATA COLLECTION - ASI/PACIFIC 932-0648.	A	90	0	1	5	A	90	0	1	5	A	90	0	0	5
COMPILATION/ANALYSIS OF POP DATA 932-0649.	A	0	0	0	0	A	0	0	0	0	A	0	0	0	0
POPULATION INFORMATION PROGRAM (PIPI) 932-0659.C1	A	200	0	0	0	A	200	0	0	0	A	200	0	0	0
PROGRAM IN VOLUNTARY STERILIZATION 932-0968.C2	A	400	0	0	0	A	400	0	0	0	A	400	0	4	0

A - ACTIVE R - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
BY GEOGRAPHIC AREA - FY 1981 THROUGH 1983

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SOUTH ASIA:

FP ASSISTANCE THROUGH ECONOMIC

936-3006.C1

NATIONAL POLICIES FOR DEVELOPMENT

936-3017.

10	0	2	2	2	0	2	2	3	40	0	2	2
0	0	0	0	0	0	0	0	3	30	0	2	0
969	0	24	34	100	0	21	23	1680	0	24	24	

COUNTRY TOTAL:

COUNTRY: BANGLADESH

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TYS	#OF PTP	#OF PTP
	NS/POP															
INTERNATIONAL FERT. RESEARCH PROG.																
932-0537.	A	55	0	3	1		0	0	3	0	A	70	0	3	1	
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.	A	25	0	1	2		2	0	1	2	B	20	0	1	2	
BUREAU OF CENSUS (RSS..)																
932-0622.01	A	50	0	0	0		0	0	0	0		0	0	0	0	
DUA LABS																
932-0622.02	-	30	0	0	1		20	0	0	1		0	0	0	0	
CONCOR																
932-0622.03	A	13	0	0	2		0	0	0	0		0	0	0	0	
CONTRACEPTIVE PREVALENCE STUDIES																
932-0624.	A	100	0	0	0		0	0	0	0		0	0	0	0	
TRAINING FOR FAMILY PLANNING MANAGERS																
932-0627.	-	0	0	0	0		0	0	0	0	B	50	0	3	10	
FERTILITY IMPACT-DIFFERENT FP PROGRAMS																
932-0632.	A	150	1	2	1		150	1	2	1		0	0	0	0	
STRENGTHENING INT'L POP COMM/TPNG																
932-0638.C3	-	20	0	1	2		20	0	1	1	B	20	0	1	2	
PARAMEDS AND AUXILLIARIES FP TRAINING																
932-0644.	A	150	0	6	12		220	0	3	10	B	220	0	3	8	
DEMOG. DATA COLLECTION - ASIA/PACIFIC																
932-0648.	A	150	0	2	10		150	0	2	15	A	150	0	2	15	
COMPILATION/ANALYSIS OF POP DATA																
932-0649.	A	10	0	0	0		0	0	0	0		0	0	0	0	
NATIONAL ACADEMY OF SCIENCES																
932-0649.12	-	10	0	0	0		0	0	0	0		0	0	0	0	
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.	A	30	0	0	0		35	0	0	0	A	50	0	0	0	
FAMILY PLANNING SERVICES (PITHFINER)																
932-0807.	A	400	2	0	2		400	2	0	0	B	250	1	4	1	
FP INTERNATIONAL ASSISTANCE PROGRAM																
932-0955.C2	A	2300	6	8	4		2350	6	8	4	A	2600	6	8	2	
PROGRAM IN VOLUNTARY STERILIZATION																
932-0968.C2	A	2400	4	0	0		2600	4	0	2	A	2400	0	0	0	

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
BY GEOGRAPHIC AREA - FY 81 THROUGH 83

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PROJECT TITLE	STA	A/T	STAF	#OF	#OF	STA	A/T	STAF	#OF	#OF	STA	A/T	STAF	#OF	#OF
	TUS	(:000)	T	YR	PTP	TUS	(:000)	T	YR	PTP	TUS	(:000)	T	YR	PTP
SOUTH ASIA															
DEMOGRAPHIC DATA FOR DEVELOPMENT															
936-3000.	0	0	0	0	0	50	0	4	2	0	100	0	4	2	0
NATIONAL POLICIES FOR DEVELOPMENT															
936-3017.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
COUNTRY TOTAL:	5893		13	45	43	5172		13	43	38	5945		13	37	43

COUNTRY: PAKISTAN

PROJECT TITLE	FY 1981					FY 1982					FY 1983				
	STA	A/T	STAF	#OF	#OF	STA	A/T	STAF	#OF	#OF	STA	A/T	STAF	#OF	#OF
	TUS	(:000)	T	YR	PTP	TUS	(:000)	T	YR	PTP	TUS	(:000)	T	YR	PTP
COMPILATION/ANALYSIS OF POP DATA															
932-0649.	10		0	0	0	0		0	0	0	0		0	0	0
COUNTRY TOTAL:	10		0	0	0	0		0	0	0	0		0	0	0
TOTAL FOR REGION:	10210		14	132	133	10612		14	127	123	10945		13	107	105

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
BY GEOGRAPHIC AREA - FY 1981 THROUGH 1983

05/29/81

EAST ASIA

COUNTRY: HONG KONG

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (5000)	STAF T	#OF YS	#OF PTP	STA TUS	AMT (5000)	STAF T	#OF YS	#OF PTP	STA TUS	AMT (5000)	STAF T	#OF YS	#OF PTP
	NS/POP															
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C1			10	0	0	0		10	0	0	0	A	10	0	0	0
COUNTRY TOTAL:			10	0	0	0		10	0	0	0		10	0	0	0

COUNTRY: SINGAPORE

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (5000)	STAF T	#OF YS	#OF PTP	STA TUS	AMT (5000)	STAF T	#OF YS	#OF PTP	STA TUS	AMT (5000)	STAF T	#OF YS	#OF PTP
	NS/POP															
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C3			10	0	0	0		10	0	0	0	A	20	0	0	0
COUNTRY TOTAL:			10	0	0	0		10	0	0	0		20	0	0	0

COUNTRY: BURMA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (5000)	STAF T	#OF YS	#OF PTP	STA TUS	AMT (5000)	STAF T	#OF YS	#OF PTP	STA TUS	AMT (5000)	STAF T	#OF YS	#OF PTP
	NS/POP															
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.			80	0	2	4		180	0	4	4	A	180	0	4	8
COMPILATION/ANALYSIS OF POP DATA																
932-0649.			10	0	0	0		0	0	0	0		0	0	0	0
PROGRAM IN VOLUNTARY STERILIZATION																
932-0968.C2			0	0	0	0		0	0	0	0	A	50	0	1	0
COUNTRY TOTAL:			90	0	2	4		180	0	4	4		230	0	5	8

A - ACTIVE R - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
BY GEOGRAPHIC AREA - FY 1981 THROUGH 1983

05/29/81

EAST ASIA

COUNTRY: MALAYSIA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T OYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF T OYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF T OYS	#OF PTP	#OF PTP
	NS/POP															
INTERNATIONAL FERT. RESEARCH PROG.																
932-0537.			60	0	3	0		60	0	3	0	A	60	0	2	0
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.		A	150	0	4	2		150	0	4	2	A	100	0	2	2
CONCOR																
932-0622.03			13	0	2	0		0	0	0	0		0	0	0	0
DEMOG. DATA COLLECTION - ASIA/PACIFIC																
932-0648.		A	40	0	0	4		40	0	1	4	A	30	0	1	4
COMPILATION/ANALYSIS OF POP DATA																
932-0649.			10	0	0	0		0	0	0	0		0	0	0	0
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C2		A	40	0	0	0		45	0	0	0	A	50	0	0	0
NATIONAL POLICIES FOR DEVELOPMENT																
936-3017.			0	0	0	0		60	0	0	0		0	0	0	0
COUNTRY TOTAL:			313	0	0	6		365	0	11	6		240	0	5	6

COUNTRY: TAIWAN

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T OYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF T OYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF T OYS	#OF PTP	#OF PTP
	NS/POP															
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C3		A	10	0	0	0		10	0	0	0	A	15	0	0	0
COUNTRY TOTAL:			10	0	0	0		10	0	0	0		15	0	0	0

COUNTRY: KOREA, REPUBLIC OF

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T OYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF T OYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF T OYS	#OF PTP	#OF PTP
	NS/POP															
APPLIED RESEARCH ON FERTILITY REGULATION																
932-0546.			24	0	0	0		0	0	0	0		0	0	0	0

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
BY GEOGRAPHIC AREA - FY 1961 THROUGH 1963

05/29/61

EAST ASIA

BIRTH AND DEATH DATA COLLECTION

932-0623.	0	0	0	0	0	0	0	0	0	0	0	0	
CONTRACEPTIVE PREVALENCE STUDIES													
932-0624.	0	0	0	0	0	0	0	0	0	0	0	0	
DEMOG. DATA COLLECTION - ASIA/PACIFIC													
932-0648.	50	0	0	0	0	0	0	0	0	50	0	4	5
COMPILATION/ANALYSIS OF POP DATA													
932-0649.	10	0	0	0	0	0	0	0	0	0	0	0	0
POPULATION INFORMATION PROGRAM (PIPI)													
932-0659.C1	0	0	0	0	0	0	0	0	0	15	0	0	0
FP INTERNATIONAL ASSISTANCE PROGRAM													
932-0955.	23	0	2	0	0	0	0	0	0	0	0	0	0
PROGRAM IN VOLUNTARY STERILIZATION													
932-0968.C2	200	0	2	0	0	0	0	0	0	0	0	0	0

COUNTRY TOTAL: 573 0 10 0 0 0 0 0 0 0 65 0 4 5

COUNTRY: PHILIPPINES

PROJECT	TITLE	FY 1961					FY 1962					FY 1963				
		STA TUS	A-T (\$000)	STAF TDS	#OF TDS	#OF PTP	STA TUS	A-T (\$000)	STAF TDS	#OF TDS	#OF PTP	STA TUS	A-T (\$000)	STAF TDS	#OF TDS	#OF PTP
	AS/PAC															
INTERNATIONAL FERT. RESEARCH PROG.																
932-0537.			75	0	3	0		50	0	1	0	B	50	0	1	0
APPLIED RESEARCH ON FERTILITY REGULATION																
932-0546.			20	0	1	1		20	0	1	1	A	20	0	1	0
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.			200	0	4	3		200	0	4	3	A	250	0	6	8
CONCOR																
932-0622.03			13	0	0	2		0	0	0	0		0	0	0	0
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.			10	0	1	0		0	0	0	0		0	0	0	0
STRENGTHENING INT'L POP COMM/TRNG																
932-0638.C3			33	0	3	1		20	0	1	1	B	10	0	0	1
PARAMEDS AND AUXILIARIES FP TRAINING																
932-0644.			200	0	4	2		150	0	2	3	B	150	0	3	5
DEMOG. DATA COLLECTION - ASIA/PACIFIC																
932-0648.			70	0	2	10		70	0	2	15	A	70	0	2	8
COMPILATION/ANALYSIS OF POP DATA																
932-0649.			10	0	0	0		0	0	0	0		0	0	0	0
POPULATION/DEVELOPMENT PLANNING																
932-0655.C1			25	0	1	1		20	0	1	1	B	50	0	2	1
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C2			65	0	0	0		70	0	0	0	A	65	0	0	0
FP INTERNATIONAL ASSISTANCE PROGRAM																
932-0955.			1042	6	6	2		1312	6	8	2	A	1440	6	8	0
PROGRAM IN VOLUNTARY STERILIZATION																
932-0968.C2			350	0	6	0		300	0	6	0	A	300	0	6	0

A - ACTIVE B - PENDING MISSION APPROVAL

05/29/81

EAST ASIA
 FP ASSISTANT PROGRAMS
 936-3006.C1

COUNTRY TOTAL: 1023 7 34 24 527 7 5 23 3035 6 30 24

COUNTRY: THAILAND

PROJECT	TITLE	FY 1980				FY 1981				FY 1982						
		STA TUS	A/T (000)	STAF T	#OF PTP	STA TUS	A/T (000)	STAF T	#OF PTP	STA TUS	A/T (000)	STAF T	#OF PTP			
	IS/POP															
INTERNATIONAL FERT. RESEARCH PROC.																
932-0537.C1		A	70	0			0	0		A	50	0	4	0		
APPLIED RESEARCH ON FERTILITY REGULATION																
932-0546.		A	1	2	1		1	2	1		15	0	2	1		
WORLD FERTILITY SURVEY																
932-0547.		A	0	0	0		20	0	4	0	B	300	0	3	0	
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.		A	150	0	4	4		150	0	4	4	A	100	0	3	1
MEASUREMENT OF DEMOGRAPHIC CHANGE																
932-0621.		A	0	0	2	0		0	0	2	0		0	0	0	0
CONCOR																
932-0622.03		A	13	0	0	2		0	0	0		0	0	0	0	
CONTRACEPTIVE PREVALENCE STUDIES																
932-0624.		A	100	0	0	0		0	0	0		B	125	0	8	0
FERTILITY IMPACT-DIFFERENT FP PROGRAMS																
932-0632.		A	100	1	0	0		120	1	3	0		125	1	0	0
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.		A	1	0	1	0		0	0	0		0	0	0	0	0
STRENGTHENING INT'L POP COMM/TBNG																
932-0638.C3		A	13	0	1	1		0	0	0		0	0	0	0	0
PARAMEDS AND AUXILIARIES FP TRAINING																
932-0644.		A	150	0	0	3		120	0	4	4		124	0	3	3
DEMOG. DATA COLLECTION - ASIA/PACIFIC																
932-0648.		A	100	0	3	20		100	0	3	20		100	0	2	10
COMPILATION/ANALYSIS OF POP DATA																
932-0649.		A	10	0	0	0		0	0	0		0	0	0	0	0
POPULATION/DEVELOPMENT PLANNING																
932-0655.C1		A	35	0	2	1		2	0	2	2		0	0	0	0
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C3		A	50	0	0	0		0	0	0		A	50	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER)																
932-0807.		A	120	0	1	1		100	0	1	1		100	0	1	1
FP INTERNATIONAL ASSISTANCE PROGRAM																
932-0955.		A	360	0	4	2		720	0	4	2		400	0	6	0
PROGRAM IN VOLUNTARY STERILIZATION																
932-0968.C2		A	250	0	4	0		400	0	4	0		450	0	4	0
FP ASSISTANCE THRU HOME ECONOMICS																
936-3006.C2		A	10	0	1	1		1	0	1	1		10	0	1	2

A - ACTIVE B - PENDING MISSION APPROVAL

EAST ASIA

COUNTRY TOTAL: 1561 1 51 41 2180 1 4 30 2009 1 37 18

COUNTRY: INDO FSI

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	A M T (\$000)	STAF T OYS	#OF PTP	#OF	STA T US	A M T (\$000)	STAF T OYS	#OF PTP	#OF	STA T US	A M T (\$000)	STAF T OYS	#OF PTP	#OF
	IS/POP															
	INTERNATIONAL FERT. RESEARCH PROG.															
932-0537.		A	175		4	1		175	1	4	1	A	175	0	4	0
	APPLIED RESEARCH ON FERTILITY REGULATION:															
932-0546.			10	0		1		10	0	2	1	B	10	0	1	0
	WORLD FERTILITY SURVEY															
932-0547.			0	0	0			0	0	4	1	B	300	0	3	0
	PHYSICIANS POSTGRADUATE TRAINING															
932-0604.			70	0	6	4		120	0	6	8	A	170	0	8	8
	BUREAU OF CENSUS (RSS)															
932-0622.01			0	0	0	0		0	0	4	15		0	0	0	0
	DUA LABS															
932-0622.02			30	0	0	1		0	0	0	1		0	0	0	0
	CONCOR															
932-0622.03			13	0	2			0	0	0	0		0	0	0	0
	BIRTH AND DEATH DATA COLLECTION															
932-0623.		A	50	0	4	2		100	0	4	2	A	200	0	4	1
	CONTRACEPTIVE PREVALENCE STUDIES															
932-0624.			0	0	0	0		200	0	4	0	B	100	0	4	0
	TRAINING FOR FAMILY PLANNING MANAGERS															
932-0627.			0	0	0	0		40	0	3	15	B	20	0	2	2
	STRENGTHENING INT'L POP COM/TPNC															
932-0638.C3		A	34	0	0	0		20	0	0	0	B	25	0	1	3
	PARAMEDS AND AUXILIARIES FP TRAINING															
932-0644.			100	0	3	2		150	0	2	3	B	150	0	1	6
	DEMOG. DATA COLLECTION - ASIA/PACIFIC															
932-0648.		A	150	0	5	20		150	0	5	20	A	150	0	3	10
	COMPILATION/ANALYSIS OF POP DATA															
932-0649.			20	0	0	0		0	0	0	0		0	0	0	0
	NATIONAL ACADEMY OF SCIENCES															
932-0649.12			10	0	0	0		0	0	0	0		0	0	0	0
	POPULATION INFORMATION PROGRAM (PIPI)															
932-0659.C1		A	50	0	1	0		7	0	0	0	A	100	0	0	0
	FAMILY PLANNING SERVICES (P THIN ER)															
932-0801.			400	2	6	1		500	2	6	0	B	300	1	3	0
	FP INTERNATIONAL ASSISTANCE PROGRAM															
932-0955.			1250	0	4	2		1490	0	4	4	A	1600	0	0	2
	PROGRAM IN VOLUNTARY STERILIZATION															
932-0968.C2			1200	0				1000	0	0	0	A	1200	0	0	0

A - ACTIVE B - PENDING MISSION APPROVAL

35/29/81

PROJECT TITLE	STA TOS	ACT (\$000)	STAF TOS	#OF PTP	1981	1982	1983
EAST ASIA							
DEMOGRAPHIC DATA COLLECTION							
936-3008.	0		0	4	2		100 0 4 2
URBANIZATION INITIATIVE							
936-3013.	0		0	2	0		100 0 4 0
NATIONAL POLICIES DEVELOPMENT							
936-3017.	0		0	0	0		0 0 0 0
COUNTRY TOTAL:	3574	2	51	51	481	27	42 4710 1 56 34

COUNTRY: ASIA (TOTAL)

PROJECT TITLE	FY 1981				FY 1982				FY 1983			
	STA TOS	ACT (\$000)	STAF TOS	#OF PTP	STA TOS	ACT (\$000)	STAF TOS	#OF PTP	STA TOS	ACT (\$000)	STAF TOS	#OF PTP
INTE NATIONAL FERT. RESE PROJ												
932-0537.C2		500	0	5		1000	0	10		1000	0	10
CONTRACEPTIVE RETAIL SALES												
932-0611.		0	0	0		0	0	0		4000	2	4
FERTILITY IMPACT-DIFFERENT PR PROJ												
932-0632.		300	0	7		100	0	3		250	0	3
POPULATION POLICY ANALYSIS												
932-0635.		50	0	3		50	0	4		120	0	4
POP. POLICY: INTL A AIDS PR PROJ												
932-0643.C2		200	0	2		40	0	3		325	0	3
PARAMEDS AND AUXILLIARIES FP TRAINING												
932-0644.		250	0	4		65	0	5		450	0	5
DEMOG. DATA COLLECTION - ASIA/PACIFIC												
932-0648.		0	0	0		0	0	0		210	0	2
FAMILY PLANNING SERVICES (P THRU IEC)												
932-0807.C2		50	0	0		0	0	0		100	0	0
FP IEC FIELD SUPPORT												
936-3004.		0	0	0		30	3	5		450	4	5
PROGRAMMATIC GRANT POP COUNCIL												
936-3005.		50	0	0		0	0	0		0	0	0
FP ASSISTANCE THRU HOME ECONOMICS												
936-3006.C2		0	0	0		2	1	2		10	1	1
COUNTRY TOTAL:		1400	0	22		2570	4	0		7415	7	35
TOTAL FOR REGION:		9664	13	140		1256	15	15		17739	15	182

A - ACTIVE - PENDING MISSION REMOVAL

LATIN AMERICA

COUNTRY: ARGENTINA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP
	NS/PPF															
INTERNATIONAL FERT. RESEARCH PROG. 932-0537.C1			50	0	1			0	1	0	A	50	0	1	0	
PHYSICIANS POSTGRADUATE TRAINING 932-0604.C1			25	0	0	2		2	0	1	B	20	0	1	1	
PARAMEDS AND AUXILIARIES FB TRAINING 932-0644.C1			12	0	2	2		0	2	2	B	25	0	2	0	
POPULATION INFORMATION PROGRAM (PIPI) 932-0659.C1			20	0	0	0		20	0	0	0	A	25	0	0	0
COUNTRY TOTAL:			107	0	3	4		134	0	4	3		120	0	4	1

COUNTRY: BOLIVIA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP
	NS/PPF															
BIRTH AND DEATH DATA COLLECTION 932-0623.C1			50	0	5	0		50	0	5	2		0	0	0	0
STRENGTHENING INT'L POP COMPUTING 932-0638.C2			12	0	1	3		2	0	2	1	B	10	0	0	1
PARAMEDS AND AUXILIARIES FB TRAINING 932-0644.C1			27	0	2	10		35	0	2	10	B	25	0	2	0
POPULATION INFORMATION PROGRAM (PIPI) 932-0659.C1			0	0	0	0		10	0	0	0	A	12	0	0	0
FAMILY PLANNING SERVICES (PLTFIDEP) 932-0807.C1			150	0	4	0		200	0	4	0	B	150	0	2	0
DEMOGRAPHIC DATA FOR DEVELOPMENT 936-3000.C1			0	0	0	0		50	0	4	2	B	100	0	4	2
COUNTRY TOTAL:			244	0	12	13		377	0	17	15		297	0	8	3

COUNTRY: BRAZIL

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
BY GEOGRAPHIC AREA - FY 11 THROUGH 14

05/29/81

LATIN AMERICA

S/P/F

INTERNATIONAL FEET. RESEARCH PROJ.													
932-0537.C1	300	0	3	20	200	0	3	4	A	200	0	4	1
APPLIED RESEARCH IN FERTILITY REGULATION													
932-0546.	100	0	4	2	100	0	4	2	A	100	0	4	2
PHYSICIAN POSTGRADUATE TRAINING													
932-0604.C2	600	0	8	2	75	0	10	24	A	600	0	10	25
BIRTH AND DEATH DATA COLLECTION													
932-0623.	0	0	0	0	200	0	0	0		0	0	0	0
CONTRACEPTIVE PREVALENCE STUDIES													
932-0624.	0	0	0	0	200	0	8	0	B	300	0	8	0
TRAINING FOR FAMILY PLANNING MANAGERS													
932-0627.	0	0	0	0	0	0	0	0	B	20	0	2	0
FERTILITY IMPACT-DIFFERENT FP PROGRAMS													
932-0632.	762	1	3	0	700	1	3	0	B	1000	1	4	0
OPERATIONS RESEARCH - OTHER													
932-0632.13	762	1	3	0	700	1	3	0		0	0	0	0
POPULATION POLICY ANALYSIS													
932-0635.	90	0	4	0	100	0	4	0	A	120	0	2	0
AWARENESS OF POP IMPACT ON DEVELOPMENT													
932-0637.	20	0	3	2	0	0	0	0		0	0	0	0
STRENGTHENING INT'L POP COMM/TNG													
932-0638.C2	25	0	1	2	0	0	0	0	B	20	0	1	1
PARAMEDS AND AUXILLIARIES FP TRAINING													
932-0644.C1	928	0	12	50	97	0	12	55	B	800	0	12	35
COMPILATION/ANALYSIS OF POP DATA													
932-0649.	10	0	0	0	0	0	0	0		0	0	0	0
NATIONAL ACADEMY OF SCIENCES													
932-0649.12	10	0	0	0	0	0	0	0		0	0	0	0
POPULATION INFORMATION PROGRAM (PIPI)													
932-0659.	100	0	0	0	175	0	0	0	A	200	0	1	0
FAMILY PLANNING SERVICES (PATHFINDER)													
932-0807.C1	2000	2	3	0	3000	2	3	0	B	1000	1	4	0
FP INTERNATIONAL ASSISTANCE PROGRAM													
932-0955.C1	2310	0	0	2	2340	0	8	12	A B	2000	0	8	2
PROGRAM IN VOLUNTARY STERILIZATION													
932-0968.C2	300	0	0	0	1400	0	8	0	A B	2000	0	8	0
PROGRAMMATIC GRANT POP COUNCIL													
936-3005.	110	0	2	0	150	0	4	0	A B	0	0	0	0
FP ASSISTANCE THRU HOME ECONOMICS													
936-3006.C1	10	0	2	2	40	0	2	2	B	40	0	2	2
NATIONAL POLICIES FOR DEVELOPMENT													
936-3017.	0	0	0	0	0	0	0	0	B	30	0	2	0
COUNTRY TOTAL:	8437	4	62	100	11074	4	-2	89		9535	2	70	68

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
BY GEOGRAPHIC AREA - FY 81 THROUGH 83

05/29/81

LATIN AMERICA

COUNTRY: CHILE

PROJECT	TITLE	FY 1981					FY 1982					FY 1983					
		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP		
	IS/PP																
INTERNATIONAL FERT. RESEARCH PROG.																	
932-0537.C1				0	0	0	0		1	0	1	0	A	20	0	1	0
APPLIED RESEARCH ON FERTILITY REGULATION																	
932-0546.		A	20	0	1	0		20	0	2	0		A	20	0	2	0
PHYSICIAN POSTGRADUATE TRAINING																	
932-0604.C2		A	10	0	0	2		50	0	2	1		B	50	0	1	1
PARAMEDS AND AUXILIARIES FP TRAINING																	
932-0644.C1		A	27	0	2	4		30	0	2	4		B	20	0	2	0
NATIONAL ACADEMY OF SCIENCES																	
932-0649.12		B	10	0	0	0		0	0	0	0			0	0	0	0
POPULATION INFORMATION PROGRAM (PIPI)																	
932-0659.		A	20	0	0	0		20	0	0	0		A	40	0	0	0
PROGRAM IN VOLUNTARY STERILIZATION																	
932-0968.C3		A	15	0	1	0		60	0	1	0		A	75	0	1	0
COUNTRY TOTAL:			102	0	4	6		200	0	8	4			225	0	7	1

COUNTRY: COLOMBIA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983					
		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP		
	IS/PP																
INTERNATIONAL FERT. RESEARCH PROG.																	
932-0537.C1		A	50	1	3	1			1	3	1		A	50	1	2	0
APPLIED RESEARCH ON FERTILITY REGULATION																	
932-0546.		B	10	0	1	0		10	0	1	0		B	10	0	1	0
PHYSICIAN POSTGRADUATE TRAINING																	
932-0604.C2		A	600	0	4	12		560	0	4	10		A	560	0	6	10
BIRTH AND DEATH DATA COLLECTION																	
932-0623.		A	0	0	6	2		0	0	0	0			0	0	0	0
CONTRACEPTIVE PREVALENCE STUDIES																	
932-0624.		A	75	0	5	0		0	0	0	0			0	0	0	0
FERTILITY IMPACT-DIFFERENT FP PROGRAM'S																	
932-0632.		A	500	0	6	0		700	0	6	0			0	0	0	0
POPULATION POLICY ANALYSIS																	
932-0635.		A	30	0	1	0		0	0	0	0			0	0	0	0
PARAMEDS AND AUXILIARIES FP TRAINING																	
932-0644.C1		A	85	1	12	10		85	1	12	10		B	50	1	4	6
COMPILATION/ANALYSIS OF POP DATA																	
932-0649.		A	10	0	0	0		0	0	0	0			0	0	0	0
A - ACTIVE B - PENDING MISSION APPROVAL																	

COUNTRY ACTIVITY REPORT
BY REGIONAL PHIC AREA - FY 81 THRU 83

05/29/81

PROJECT TITLE	STA TUS	AMT (\$000)	FY 81 STAF	#OF TDYS	#OF PTF	FY 82 STAF	#OF TDYS	#OF PTF	FY 83 STAF	#OF TDYS	#OF PTF	
LATIN AMERICA												
NATIONAL ACADEMY OF SCIENCES												
932-0649.12	A	1	0	0	0	0	0	0	0	0	0	
POPULATION INFORMATION PROGRAM (PIPI)												
932-0659.	A	40	0	0	0	0	0	0	A	75	0	0
FAMILY PLANNING SERVICES (PLTFINDER)												
932-0807.C1	A	560	2	6	0	0	2	6	B	100	1	2
FP INTERNATIONAL ASSISTANCE PROGRAM												
932-0955.C1	A	620	0	6	2	0	8	2	A	700	0	4
PROGRAM IN VOLUNTARY STERILIZATION												
932-0958.C3	A	410	0	4	0	0	4	0	A	500	0	2
DEMOGRAPHIC DATA FOR DEVELOPMENT												
936-3000.		0	0	0	0	0	4	2	B	100	0	4
FP ASSISTANCE THRU HOME ECONOMICS												
936-3006.C1	A	10	0	1	2	0	0	0		0	0	0
COUNTRY TOTAL:		3015	4	55	29	3	48	25		2145	3	25

COUNTRY: COSTA RICA

PROJECT TITLE	FY 1981					FY 1982					FY 1983				
	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTF	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTF	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTF
PS/PCP															
PHYSICIAN POSTGRADUATE TRAINING															
932-0604.C2	A	15	0	0	3		15	0	1	1	B	15	0	1	2
DUA LABS															
932-0622.02	A	70	0	0	1		20	0	0	1		0	0	0	0
CONCOR															
932-0622.03	A	13	0	0	2		0	0	0	0		0	0	0	0
CONTRACEPTIVE PREVALENCE STUDIES															
932-0624.	A	150	0	6	0		65	0	3	0	A	75	0	3	0
PARAMEDS AND AUXILIARIES FP TRAINING															
932-0644.C1	A	62	0	2	4		95	0	2	4	B	25	0	2	3
NATIONAL ACADEMY OF SCIENCES															
932-0649.12	A	10	0	0	0		0	0	0	0		0	0	0	0
POPULATION INFORMATION PROGRAM (PIPI)															
932-0659.	A	15	0	0	0		23	0	0	0	A	35	0	0	0
FP INTERNATIONAL ASSISTANCE PROGRAM															
932-0955.C1	A	93	0	2	0		22	0	0	0	A	25	0	1	0
COUNTRY TOTAL:		428	0	10	10		240	0	6	6		175	0	7	5

COUNTRY: DOMINICAN REPUBLIC

PROJECT TITLE	FY 1981					FY 1982					FY 1983				
	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTF	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTF	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTF
A - ACTIVE S - PENDING MISSION APPROVAL															

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S/POP

PHYSICIAN POSTGRADUATE TRAINING														
932-0604.C2	A	55	0	2	2	5	0	1	2	A	55	0	1	2
CONTRACEPTIVE RETAIL SALES														
932-0611.	A	300	0	6	0	300	1	0	1	A	300	1	6	1
PARAMEDS AND AUXILIARIES FP TRAINING														
932-0644.C1	B	55	0	4	6	55	0	4	6	B	50	0	2	6
POPULATION INFORMATION PROGRAM (PIPI)														
932-0659.	A	10	0	0	0	1	0	0	0	A	20	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER)														
932-0807.C1	B	100	0	2	0	100	0	4	0	B	100	0	2	0
PROGRAM IN VOLUNTARY STERILIZATION														
932-0968.C3	A	350	0	2	0	300	0	3	0	A	350	0	2	0
COUNTRY TOTAL:		483	0	10	8	483	1	20	11		875	1	13	9

COUNTRY: ECUADOR

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP
	S/POP															
INTERNATIONAL FERT. RESEARCH PROG.																
932-0537.C2	A	50	0	2	0	50	0	2	0	A	50	0	2	0		
WORLD FERTILITY SURVEY																
932-0547.	B	120	0	3	0	120	0	2	0	A	120	0	2	0		
PHYSICIAN POSTGRADUATE TRAINING																
932-0604.C2	B	30	0	1	1	30	0	2	4	B	30	0	2	10		
CONTRACEPTIVE RETAIL SALES																
932-0611.	A	500	0	6	0	400	1	4	1	A	500	1	6	2		
MEASUREMENT OF DEMOGRAPHIC CHANGE																
932-0621.	A	0	0	5	0	0	0	5	0		0	0	0	0		
BIRTH AND DEATH DATA COLLECTION																
932-0623.	B	100	0	6	2	100	0	6	2	B	100	0	8	2		
CONTRACEPTIVE PREVALENCE STUDIES																
932-0624.	B	150	0	6	0	100	0	6	0	B	150	0	6	0		
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.	B	0	0	0	0	0	0	0	0		0	0	0	0		
STRENGTHENING INT'L POP COMM/TING																
932-0638.C2	B	12	0	2	3	20	0	2	3	B	12	0	1	2		
PARAMEDS AND AUXILIARIES FP TRAINING																
932-0644.C1	B	25	0	4	15	70	0	4	15	B	25	0	2	3		
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.	A	25	0	0	0	20	0	0	0	A	25	0	0	0		

A - ACTIVE B - PENDING MISSION APPROVAL

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PROJECT	TITLE	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
LATIN AMERICA																
FAMILY PLANNING SERVICES (PITHEI USA)																
932-0807.C2			300	0	6	0		400	0	6	0	B	200	0	3	0
FP INTERNATIONAL RESISTANCE PROGRAM																
932-0955.C1			160	0	4	0		150	0	4	0	B	160	0	4	0
COUNTRY TOTAL:			1091	0	44	16		1440	1	7	25		1372	1	36	19

COUNTRY: EL SALVADOR

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
DS/POP																
PHYSICIAN POSTGRADUATE TRAINING																
932-0604.C2			40	0	2	2		40	0	2	2	A	40	0	1	1
STRENGTHENING INT'L POP COUNCILING																
932-0638.C2			27	0	4	2		0	0	0	0		0	0	0	0
PARAMEDS AND AUXILIARIES FP TRAINING																
932-0644.C1			34	0	3	6		45	0	4	6	B	75	0	3	5
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C1			10	0	0	0		1	0	0	0	A	20	0	0	0
PROGRAM IN VOLUNTARY STERILIZATION																
932-0968.C3			210	0	3	0		450	0	4	0	A	500	0	2	0
COUNTRY TOTAL:			325	0	12	10		551	0	10	10		635	0	6	6

COUNTRY: GUATEMALA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
DS/POP																
PHYSICIAN POSTGRADUATE TRAINING																
932-0604.C2			40	0	0	4		40	0	0	4	A	35	0	2	4
CONTRACEPTIVE RETAIL SALES																
932-0611.			0	0	0	0		300	1	5	0	A	400	1	5	1
FERTILITY IMPACT-DIFFERENT FP PROGRAMS																
932-0632.			1100	1	2	0		100	1	9	0	B	900	1	9	0
STRENGTHENING INT'L POP COUNCILING																
932-0638.C2			40	0	5	3		30	0	4	1	B	30	0	4	2
PARAMEDS AND AUXILIARIES FP TRAINING																
932-0644.C1			87	0	5	15		150	0	7	15	B	150	0	7	12
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C1			30	0	0	0		25	0	0	0	A	55	0	0	0

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LATIN AMERICA															
FAMILY PLANNING SERVICES (P THEFINDER)															
932-0807.C2	A	160	0	0	0	0	360	0	6	0	B	200	0	3	0
FP INTERNATIONAL ASSISTANCE PROGRAM															
932-0955.C1	A	150	0	2	0	0	100	0	2	0	A	150	0	2	0
PROGRAM IN VOLUNTARY STERILIZATION															
932-0968.C3	A	450	0	3	0	0	400	0	4	0	A	500	0	2	0
PROGRAMMATIC GRANT POP COUNCIL															
936-3005.	A	50	0	1	0	0	0	0	1	0	A	0	0	0	0
FP ASSISTANCE THRU HOME ECONOMICS															
936-3006.C1	A	30	0	1	2	0	10	0	1	2	B	10	0	1	1
NATIONAL POLICIES FOR DEVELOPMENT															
936-3017.		0	0	0	0	0	60	0	3	1		0	0	0	0
COUNTRY TOTAL:		2142	1	34	24	0	255	2	44	23		2430	2	37	20

COUNTRY: HAITI

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP
NS/POP																
WORLD FERTILITY SURVEY																
932-0547.	A	175	0	3	0	0	120	0	2	0	A	120	0	2	0	
PHYSICIAN POSTGRADUATE TRAINING																
932-0604.C2	A	35	0	1	0	0	30	0	1	0	A	35	0	2	6	
CONTRACEPTIVE RETAIL SALES																
932-0611.	A	1	0	0	0	0	0	0	0	0	A	100	0	4	1	
CONTRACEPTIVE PREVALENCE STUDIES																
932-0624.		0	0	0	0	0	200	0	0	0		0	0	0	0	
FERTILITY IMPACT-DIFFERENT FP PROGRAMS																
932-0632.		0	1	9	0	0	700	1	7	0	B	700	1	7	0	
POPULATION POLICY ANALYSIS																
932-0635.	A	40	0	5	0	0	40	0	3	0	A	50	0	2	0	
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.	A	25	0	4	2	0	0	0	0	0		0	0	0	0	
STRENGTHENING INT'L POP COMM/TNG																
932-0638.C2	A	10	0	0	2	0	20	0	2	1	B	20	0	1	4	
PARAMEDS AND AUXILLIARIES FP TRAINING																
932-0644.C1	A	21	0	4	2	0	55	0	4	2	B	20	0	2	1	
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C1	A	10	0	0	0	0	0	0	0	0	A	17	0	0	0	
PROGRAM IN VOLUNTARY STERILIZATION																
932-0968.C2	A	170	0	4	0	0	100	0	2	0	A	120	0	2	0	
NATIONAL POLICIES FOR DEVELOPMENT																
936-3017.		0	0	0	0	0	0	0	0	0	B	10	0	2	0	

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COUNTRY TOTAL:	1182	1	44	14	1167	1	24	11	1192	1	24	12
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PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP
S/P P																
INTERNATIONAL FERT. RESEARCH PROG.																
932-0537.C2	"		20	0	2	1		30	0	2	1	A	30	0	2	0
PHYSICIAN POSTGRADUATE TRAINING																
932-0604.C2	"		30	0	1	3		30	0	1	3	B	30	0	2	4
CONTRACEPTIVE RETAIL SALES																
932-0411.	"		0	0	0	0		200	1	6	1	A	340	1	6	1
DUALS																
932-0622.C2	"		0	0	0	0		10	0	0	1		0	0	0	0
CONCOB																
932-0622.C3	"		13	0	0	2		0	0	0	0		0	0	0	0
CONTRACEPTIVE PREVALENCE STUDIES																
932-0624.	"		150	0	3	0		0	0	2	0	B	75	0	3	0
POPULATION POLICY ANALYSIS																
932-0635.	"		50	0	3	0		0	0	0	0		0	0	0	0
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.	"		20	0	3	3		0	0	0	0		0	0	0	0
STRENGTHENING INT'L POP COMMUNITY																
932-0638.C2	"		0	0	0	0		0	0	0	0	B	10	0	1	1
PARAMEDS AND AUXILIARIES FP TRAINING																
932-0644.C1	"		29	0	5	6		30	0	5	6	B	25	0	2	3
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C1	"		10	0	0	0		10	0	0	0	A	20	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER)																
932-0807.C2	"		560	0	6	0		200	0	4	0	B	150	0	3	0
FP INTERNATIONAL ASSISTANCE PROGRAM																
932-0955.C1	"		0	0	0	0		200	0	0	0	A	250	0	2	0
PROGRAM IN VOLUNTARY STERILIZATION																
932-0968.C3	"		300	0	3	0		400	0	4	0	A	400	0	2	0
COUNTRY TOTAL:			1182	0	31	10		1167	1	24	12		1335	1	23	9

COUNTRY: MEXICO

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP

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INTERNATIONAL FERT. RESEARCH PROG.														
932-0537.C2	A	116	0	6	6	0	0	6	0	A	200	0	6	6
APPLIED RESEARCH ON FERTILITY REGULATION														
932-0546.	A	100	0	2	2	100	0	2	2	A	100	0	2	2
PHYSICIAN POSTGRADUATE TRAINING														
932-0604.C2	A	120	0	0	30	220	0	3	40	A	520	0	6	20
CONTRACEPTIVE RETAIL SALES														
932-0611.	A	1200	0	0	1	90	0	0	1	A	0	0	0	0
CONCOP														
932-0622.03	-	13	0	0	2	0	0	0	0		0	0	0	0
BIRTH AND DEATH DATA COLLECTION														
932-0623.	-	0	0	0	0	0	0	0	0	B	200	0	8	2
CONTRACEPTIVE PREVALENCE STUDIES														
932-0624.	-	150	0	0	0	50	0	5	0		0	0	0	0
FERTILITY IMPACT-DIFFERENT FP PROGRAMS														
932-0632.	A	253	0	0	0	500	0	5	0	B	800	0	5	0
OPERATIONS RESEARCH - OTHER														
932-0632.13	-	254	0	5	0	200	0	5	0		0	0	0	0
AWARENESS OF POP IMPACT ON DEVELOPMENT														
932-0637.	-	10	0	1	0	0	0	0	0		0	0	0	0
STRENGTHENING INT'L POP COMM/TENG														
932-0638.C2	-	0	0	0	0	0	0	0	0	B	10	0	2	3
PARAMEDS AND AUXILLIARIES FP TRAINING														
932-0644.C1	A	570	0	10	12	650	0	8	12	B	650	0	10	15
COMPILATION/ANALYSIS OF POP DATA														
932-0649.	-	10	0	0	0	0	0	0	0		0	0	0	0
POPULATION INFORMATION PROGRAM (PIPI)														
932-0659.C2	A	120	0	0	0	200	0	0	0	A	300	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER)														
932-0807.C2	-	200	0	4	0	600	0	6	0	B	375	0	3	0
FP INTERNATIONAL ASSISTANCE PROGRAM														
932-0955.C1	A	5310	0	0	2	5540	0	10	2	A	5800	0	8	0
PROGRAM IN VOLUNTARY STERILIZATION														
932-0968.C3	A	2000	0	8	0	1610	0	8	0	A	1800	0	8	0
FP ASSISTANCE THRU HOME ECONOMICS														
936-3006.C2	-	0	0	0	0	20	0	1	2	B	20	0	1	2
URBANIZATION / MITIGATION														
936-3013.	-	0	0	0	0	50	0	2	0	B	100	0	4	0
NATIONAL POLICIES FOR DEVELOPMENT														
936-3017.	-	0	0	0	0	0	0	0	0	B	10	0	1	0
COUNTRY TOTAL:		10420	0	67	55	10400	0	1-6	65		10885	0	64	50

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COUNTRY: NICARAGUA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T	#OF YS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TQYS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TQYS	#OF PTP
	IS/P															
PHYSICIAN POSTGRADUATE TRAINING																
932-0604.C2			10	0	0	2		10	0	1	2	B	10	0	1	2
CONTRACEPTIVE PREVALENCE STUDIES																
932-0624.			150	0	8	0		100	0	6	0	B	150	0	6	0
PARAMEDS AND AUXILIARIES FP TRAINING																
932-0644.C2			27	0	2	5		40	0	3	6	B	25	0	2	5
FAMILY PLANNING SERVICES (P THEFINDER)																
932-0807.C2			60	0	4	0		240	0	4	0	B	150	0	2	0
PROGRAM IN VOLUNTARY STERILIZATION																
932-0968.C3			0	0	0	0		0	0	0	0	A	0	0	0	0
COUNTRY TOTAL:			247	0	14	7		390	0	14	8		335	0	11	7

COUNTRY: PANAMA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T	#OF YS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TQYS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TQYS	#OF PTP
	IS/POP															
INTERNATIONAL FERT. RESEARCH PROG.																
932-0537.C2			20	0	2	1		20	0	2	1	A	20	0	2	0
PHYSICIAN POSTGRADUATE TRAINING																
932-0604.C2			50	0	1	2		20	0	0	2	B	25	0	1	2
CONTRACEPTIVE RETAIL SALES																
932-0611.			0	0	0	2		0	0	0	0	A	150	0	2	0
DUA LABS																
932-0622.02			10	0	0	1		0	0	0	0		0	0	0	0
CONCOP																
932-0622.03			13	0	0	2		0	0	0	0		0	0	0	0
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.			10	0	1	0		0	0	0	0		0	0	0	0
PARAMEDS AND AUXILIARIES FP TRAINING																
932-0644.C2			15	0	3	6		20	0	3	6	B	20	0	2	3
NATIONAL ACADEMY OF SCIENCES																
932-0649.12			10	0	0	0		0	0	0	0		0	0	0	0
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C2			30	0	0	0		30	0	0	0	A	50	0	0	0

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FAMILY PLANNING SERVICES (PATHFINDER)															
932-0807.C2		100	0	2	0		200	0	2	0	B	140	0	2	20
PROGRAM IN VOLUNTARY STERILIZATION															
932-0968.C3		25	0	0	0		50	0	3	0	A	50	0	1	0
DEMOGRAPHIC DATA FOR DEVELOPMENT															
936-3300.		0	0	0	0		0	0	0	0	B	100	0	2	2
FP ASSISTANCE THRU HOME ECONOMICS															
936-3706.C1		3	1	1	2		0	0	0	0		0	0	0	0
COUNTRY TOTAL:		321	1	1	10		340	0	10	0		565	0	12	27

COUNTRY: PARAGUAY

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T	#OF TYS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TYS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TYS	#OF PTP
S/POP																
WORLD FERTILITY SURVEY																
932-0547.			175	0	3	0		120	0	2	0	A	120	0	2	0
PHYSICIAN POSTGRADUATE TRAINING																
932-0604.C2			35	0	1	3		60	0	2	8	B	60	0	2	8
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.			10	0	0	0		0	0	0	0		0	0	0	0
STRENGTHENING INT'L POP COMM/TENG																
932-0633.C2			0	0	0	0		20	0	1	1	B	10	0	1	1
PARAMEDS AND AUXILIARIES FP TRAINING																
932-0644.C2			21	0	3	5		30	0	3	5	B	20	0	2	2
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C2			10	0	0	0		10	0	0	0	A	10	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER)																
932-0807.C2			130	0	4	0		200	0	4	0	B	150	0	2	0
PROGRAM IN VOLUNTARY STERILIZATION																
932-0968.C4			0	0	0	0		0	0	0	0	A	0	0	0	0
COUNTRY TOTAL:		361	0	11	0		400	0	12	14		370	0	9	11	

COUNTRY: PERU

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T	#OF TYS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TYS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF TYS	#OF PTP
S/POP																
INTERNATIONAL FERT. RESEARCH PROG.																
932-0537.C2			0	0	0	0		10	0	1	1	A	10	0	2	1

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
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PHYSICIAN POSTGRADUATE TRAINING														
932-0604.C2	40	0	1	4	4	140	0	4	3	A	170	0	6	10
CONTRACEPTIVE RETAIL SALES														
932-0611.	0	0	0	0	0	0	0	0	0	A	1400	2	16	2
										B				
MEASUREMENT OF DEMOGRAPHIC CHANGE														
932-0621.	0	0	4	5	0	0	0	0	0		0	0	0	0
DIA LABS														
932-0622.C2	0	0	3	1	0	0	0	3	0		0	0	0	0
CONCOR														
932-0622.C3	13	0	0	2	0	0	0	0	0		0	0	0	0
BIRTH AND DEATH DATA COLLECTION														
932-0623.	0	0	0	0	0	0	0	0	0	B	200	0	8	2
CONTRACEPTIVE PREVALENCE STUDIES														
932-0624.	250	0	0	0	0	100	0	0	0	B	150	0	6	0
POPULATION POLICY ANALYSIS														
932-0635.	100	0	0	0	0	100	0	0	0	A	100	0	2	0
AWARENESS OF POP IMPACT ON DEVELOPMENT														
932-0637.	20	0	3	0	0	0	0	0	0		0	0	0	0
STRENGTHENING INT'L POP COUNCILING														
932-0638.C3	27	0	2	2	0	20	0	2	2	B	10	0	1	2
PARAMEDS AND AUXILLIARIES FP TRAINING														
932-0644.C2	195	0	12	18	0	140	0	12	20	B	150	0	10	3
COMPILATION/ANALYSIS OF POP DATA														
932-0649.	10	0	0	0	0	0	0	0	0		0	0	0	0
POPULATION INFORMATION PROGRAM (PIPI)														
932-0659.C2	10	0	0	0	0	20	0	0	0	A	25	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER)														
932-0807.C2	500	0	8	0	0	1000	2	8	0	B	500	1	4	0
FP INTERNATIONAL ASSISTANCE PROGRAM														
932-0955.C1	720	0	6	2	0	1404	0	8	2	A	1550	0	4	0
										B				
PROGRAM IN VOLUNTARY STEPILIZATION														
932-0958.C4	270	0	6	0	0	400	0	6	0	A	700	0	6	0
										B				
DEMOGRAPHIC DATA FOR DEVELOPMENT														
936-3000.	0	0	0	0	0	50	0	4	2	B	100	0	4	2
PROGRAMMATIC GRANT POP COUNCIL														
936-3005.	150	0	2	0	0	150	0	2	0	A	0	0	0	0
										B				

COUNTRY TOTAL: 2343 0 59 34 362 2 15 35 5065 3 69 22

COUNTRY: URUGUAY

PROJECT	TITLE	FY 1981				FY 1982				FY 1983			
		STA TUS	AMT (\$000)	STAF TOYS	#OF PTP	STA TUS	AMT (\$000)	STAF TOYS	#OF PTP	STA TUS	AMT (\$000)	STAF TOYS	#OF PTP

S/P/P

A - ACTIVE B - PENDING MISSION APPROVAL

COU TRY ACTIVITY REPORT
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LATIN AMERICA

PROJECT	TITLE	STA TUS	AMT (\$000)	FY 1981 STAF TDYS	#OF PTP	FY 1982 STA TUS	AMT (\$000)	FY 1982 STAF TDYS	#OF PTP	FY 1983 STA TUS	AMT (\$000)	FY 1983 STAF TDYS	#OF PTP
932-0604.C2	PHYSICIAN POSTGRADUATE TRAINING			25	0 1			25	0 1			25	0 1
932-0644.C2	PARAMEDS AND AUXILIARIES FP TRAINING			11	0 1			11	0 1			10	0 1
932-0659.C3	POPULATION INFORMATION PROGRAM (PIPI)			10	0 0			10	0 0			10	0 0
COUNTRY TOTAL:				46	0 1			46	0 2			45	0 2

COUNTRY: VENEZUELA

PROJECT	TITLE	STA TUS	AMT (\$000)	FY 1981 STAF TDYS	#OF PTP	FY 1982 STA TUS	AMT (\$000)	FY 1982 STAF TDYS	#OF PTP	FY 1983 STA TUS	AMT (\$000)	FY 1983 STAF TDYS	#OF PTP
932-0547.	WORLD FERTILITY SURVEY		175	0	3		120	0	2	A	120	0	2
932-0604.C2	PHYSICIAN POSTGRADUATE TRAINING		0	0	0		0	0	0	B	0	0	1
932-0633.C3	STRENGTHENING INT'L POP COMM/TNG		0	0	0		0	0	0	B	10	0	1
932-0644.C2	PARAMEDS AND AUXILIARIES FP TRAINING		0	0	0		0	0	0	B	10	0	1
932-0659.C3	POPULATION INFORMATION PROGRAM (PIPI)		10	0	0		1	0	0	A	20	0	0
COUNTRY TOTAL:			195	0	3		135	0	2		160	0	5

COUNTRY: THE WEST INDIES

PROJECT	TITLE	STA TUS	AMT (\$000)	FY 1981 STAF TDYS	#OF PTP	FY 1982 STA TUS	AMT (\$000)	FY 1982 STAF TDYS	#OF PTP	FY 1983 STA TUS	AMT (\$000)	FY 1983 STAF TDYS	#OF PTP
932-0644.C2	PARAMEDS AND AUXILIARIES FP TRAINING		10	0	3		20	0	3	B	10	0	1
COUNTRY TOTAL:			10	0	3		20	0	3		10	0	1

COUNTRY: JAMAICA

PROJECT	TITLE	STA TUS	AMT (\$000)	FY 1981 STAF TDYS	#OF PTP	FY 1982 STA TUS	AMT (\$000)	FY 1982 STAF TDYS	#OF PTP	FY 1983 STA TUS	AMT (\$000)	FY 1983 STAF TDYS	#OF PTP
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A - ACTIVE B - PENDING MISSION APPROVAL

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S/P P

PROJECT TITLE	STA	AMT (\$000)	STAF	#OF TYS	#OF PTP	STA	AMT (\$000)	STAF	#OF TYS	#OF PTP	STA	AMT (\$000)	STAF	#OF TYS	#OF PTP
PHYSICIAN POSTGRADUATE TRAINING 932-0604.C2	05		2	1				2	1		A	65	0	4	0
MEASUREMENT OF DEMOGRAPHIC TRENDS 932-0621.	0								2			0	0	0	0
CONCOR 932-0622.C3	13		0	0				0	0			0	0	0	0
TRAINING FOR FAMILY PLANNING MANAGERS 932-0627.	0		0			1		2	0			0	0	0	0
STRENGTHENING INT'L POP. COMMUNITY 932-0638.C2	0		0	1	1			0	0		B	20	0	1	4
PARAMEDS AND AUXILIARIES FR TRAINING 932-0644.C2	0		0			6		3	4		B	30	0	2	6
POPULATION INFORMATION PROGRAM (PIPI) 932-0659.C1	0		0	0		1		0	0		A	15	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER) 932-0907.C1	160		0	2		2		0	0		B	120	0	1	0
PROGRAM IN VOLUNTARY STERILIZATION 932-0969.C3	300		0	0		20		0	3	0	A	500	0	4	0
FP ASSISTANCE THRU HOME ECONOMICS 936-3006.C1	35		0	2	2	2		0	2	2	A	35	0	2	2
COUNTRY TOTAL:	573		0	2	4	61		0	18	12		785	0	14	12

COUNTRY: TRINIDAD & TOBAGO

PROJECT TITLE	FY 1981					FY 1982					FY 1983				
	STA TUS	AMT (\$000)	STAF	#OF TYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TYS	#OF PTP
WORLD FERTILITY SURVEY 932-0547.		175	0	3	0		12	0	2	0	A	120	0	2	0
PHYSICIAN POSTGRADUATE TRAINING 932-0504.C2		30	0	1	1		0	0	1	1	B	30	0	0	1
COUNTRY TOTAL:		205	0	4	1		12	0	3	1		150	0	2	1

COUNTRY: HAITI

PROJECT TITLE	FY 1981					FY 1982					FY 1983				
	STA TUS	AMT (\$000)	STAF	#OF TYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TYS	#OF PTP

S/P P

A - ACTIVE B - PENDING MISSION RE-APPROVAL

LATIN AMERICA

PROJECT TITLE	STA TUS	AMT (\$000)	FY 1981 STAF TOYS	#OF PTP	FY 1982 STA TUS	AMT (\$000)	FY 1982 STAF TOYS	#OF PTP	FY 1983 STA TUS	AMT (\$000)	FY 1983 STAF TOYS	#OF PTP			
PHYSICIAN POSTGRADUATE TRAINING 932-0634.C2		25	0	1	1		25	0	1	1		25	0	0	1
CONTRACEPTIVE PREVALENCE STUDIES 932-0624.		40	0	0	0		0	0	0	0		100	0	6	0
PROGRAM IN VOLUNTARY STERILIZATION 932-968.C2		35	0	1	0		40	0	1	0		50	0	1	0
COUNTRY TOTAL:		100	0	1	1		65	0	2	1		175	0	7	1

COUNTRY: GRENADA

PROJECT TITLE	STA TUS	AMT (\$000)	FY 1981 STAF TOYS	#OF PTP	FY 1982 STA TUS	AMT (\$000)	FY 1982 STAF TOYS	#OF PTP	FY 1983 STA TUS	AMT (\$000)	FY 1983 STAF TOYS	#OF PTP			
PARAMEDS AND AUXILLIARIES FP TRAINING 932-0644.C2		0	0	0	0		10	0	2	1		0	0	0	0
PROGRAM IN VOLUNTARY STERILIZATION 932-0968.C3		0	0	0	0		0	0	0	0		0	0	0	0
COUNTRY TOTAL:		0	0	0	0		10	0	2	1		0	0	0	0

COUNTRY: ST. LUCIA

PROJECT TITLE	STA TUS	AMT (\$000)	FY 1981 STAF TOYS	#OF PTP	FY 1982 STA TUS	AMT (\$000)	FY 1982 STAF TOYS	#OF PTP	FY 1983 STA TUS	AMT (\$000)	FY 1983 STAF TOYS	#OF PTP			
PROGRAM IN VOLUNTARY STERILIZATION 932-0968.C4		25	0	1	0		30	0	1	0		35	0	1	0
COUNTRY TOTAL:		25	0	1	0		30	0	1	0		35	0	1	0

COUNTRY: LATIN AMERICA REGIONAL

PROJECT TITLE	STA TUS	AMT (\$000)	FY 1981 STAF TOYS	#OF PTP	FY 1982 STA TUS	AMT (\$000)	FY 1982 STAF TOYS	#OF PTP	FY 1983 STA TUS	AMT (\$000)	FY 1983 STAF TOYS	#OF PTP			
INTERNATIONAL FERT. RESEARCH PROG. 932-1537.C2		500	0	5	0		1000	0	10	0		1000	0	10	0
BUREAU OF CE. SRS (BSSA) 932-0422.C1		0	0	0	0		40	0	0	0		40	0	0	0

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COUNTRY ACTIVITY REPORT
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LATIN AMERICA															
FERTILITY IMPACT-DIFFERENT FP PROGRAMS															
932-0632.	B	400	0	4	0	.	100	0	2	0	B	700	0	5	0
POP. POLICY: INTL AWARDS PROGRAMS															
932-0643.02	A	200	0	2	0	.	400	0	2	0	B	825	0	2	0
PARAMEDS AND AUXILLIARIES FP TRAINING															
932-0644.C2	A	323	0	3	0	.	323	0	3	0	B	285	0	3	0
FAMILY PLANNING SERVICES (PATHFINDER)															
932-0807.C2	A	50	0	0	0	.	50	0	0	0	B	50	0	0	0
FP IEC FIELD SUPPORT															
936-3004.	.	0	0	0	0	.	300	3	4	0	B	450	4	6	0
PROGRAMMATIC GRANT POP COUNCIL															
936-3005.	A	120	0	0	0	.	120	0	0	0	A	120	0	0	0
COUNTRY TOTAL:															
		1593	0	15	0	.	2337	3	21	0		3470	4	26	0
TOTAL FOR REGION:															
		35227	11	545	381	.	41639	19	640	389		42386	18	483	307

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
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AFRICA

COUNTRY: COMOROS

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP
	NS/POP															
PHYSICIANS POSTGRADUATE TRAINING 932-0604.C3			0	0	0	0		20	0	1	1	A	20	0	1	1
COUNTRY TOTAL:			0	0	0	0		20	0	1	1		20	0	1	1

COUNTRY: MOROCCO

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP
	NS/POP															
WORLD FERTILITY SURVEY 932-0547.		A	175	1	3	0		120	0	2	0	A	120	0	2	0
PHYSICIANS POSTGRADUATE TRAINING 932-0604.		A	382	0	4	20		343	0	6	10	A	495	0	8	12
BUREAU OF CENSUS (RSSA) 932-0622.01		A	10	0	0	3		0	0	0	0		0	0	0	0
CONCOR 932-0622.03			0	0	0	0		20	0	0	2		0	0	0	0
CONTRACEPTIVE PREVALENCE STUDIES 932-0624.		B	80	0	8	0		220	0	6	0	B	250	0	8	0
FERTILITY IMPACT-DIFFERENT FP PROGRAMS 932-0632.			0	0	0	0		75	0	3	0	B	100	0	3	0
STRENGTHENING INT'L POP COMM/TRNG 932-0638.C3		B	15	0	1	1		0	0	0	0	B	15	0	1	3
PARAMEDS AND AUXILIARIES FP TRAINING 932-0644.		A	100	0	8	8		75	0	6	4	B	75	0	5	3
COMPILATION/ANALYSIS OF POP DATA 932-0649.		A	10	0	0	0		0	0	0	0		0	0	0	0
POPULATION/DEVELOPMENT PLANNING 932-0655.C1			0	0	0	0		0	0	0	0	B	10	0	1	1
POPULATION INFORMATION PROGRAM (PIPI) 932-0659.C2		A	70	0	0	0		90	0	0	0	A	100	0	0	0
PROGRAM IN VOLUNTARY STERILIZATION 932-0968.C4		A	550	0	8	0		800	0	8	0	A	450	0	2	0
FP ASSISTANCE THRU HOME ECONOMICS 936-3006.C1		B	10	0	2	2		20	0	1	2	B	20	0	2	1
COUNTRY TOTAL:			1408	1	34	34		1768	0	32	18		1635	0	32	20

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
 BY GEOGRAPHIC AREA - FY 81 THRU 83

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AFRICA

COUNTRY: ZAMBIA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T	#OF YRS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF YRS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF YRS	#OF PTP
	DS/P P															
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.C3			0	0	0	0		10	0	0	1		0	0	0	0
BUREAU OF CEHSUS (RSSA)																
932-0622.01	A		10	0	0	2		0	0	0	0		0	0	0	0
CONCOR																
932-0622.03	B		7	0	0	0		0	0	0	0		0	0	0	0
TRAINING FOR FAMILY PLANNING MANAGERS																
932-0627.			0	0	0	0		25	0	2	2	B	25	0	2	0
STRENGTHENING INT'L POP COMM/TRNG																
932-0638.C2	B		21	0	1	2		20	0	2	2	B	10	0	1	2
PARAMEDS AND AUXILLIARIES FP TRAINING																
932-0644.C1			0	0	0	0		25	0	2	0	B	25	0	2	0
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C3			0	0	0	0		10	0	0	0	A	15	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER)																
932-0807.C2			0	0	0	0		50	0	1	0	B	75	0	1	0
FP INTERNATIONAL ASSISTANCE PROGRAM																
932-0955.C2	A		300	0	4	4	A	234	0	4	4	A	400	0	4	2
	B											B				
PROGRAM IN VOLUNTARY STERILIZATION																
932-0968.C1	A		0	0	2	0	A	0	0	2	0	A	50	0	2	0
NATIONAL POLICIES FOR DEVELOPMENT																
936-3017.			0	0	0	0		65	0	3	0		0	0	0	0
COUNTRY TOTAL:			338	0	7	8		499	0	16	9		600	0	12	4

COUNTRY: MALAWI

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T	#OF YRS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF YRS	#OF PTP	STA TUS	AMT (\$000)	STAF T	#OF YRS	#OF PTP
	DS/POP															
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.	A		15	0	1	0		0	0	0	0		0	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER)																
932-0807.	A		0	0	4	0	A	100	0	4	0	B	100	0	1	0
PROGRAM FOR VOLUNTARY STERILIZATION																
932-0968.	A		0	0	0	0	A	0	0	2	0	A	60	0	4	0

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COUNTRY ACTIVITY REPORT
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AFRICA

COUNTRY TOTAL: 14 0 5 0 100 0 6 0 160 0 5 0

COUNTRY: ZIMBABWE

PROJECT	TITLE	FY 1981				FY 1982				FY 1983					
		STA TUS	AMT (\$000)	STAF T. YS	#OF PTP	STA TUS	AMT (\$000)	STAF T. YS	#OF PTP	STA TUS	AMT (\$000)	STAF T. YS	#OF PTP		
	IS/POP														
INTERNATIONAL FERT. RESEARCH PRG.															
932-0537.C1			20	0	2	0	30	0	2	0	B	40	0	2	0
PHYSICIANS POSTGRADUATE TRAINING															
932-0604.C3			30	0	2	6	80	0	6	6	B	130	0	6	10
BUREAU OF CENSUS (RSSA)															
932-0622.01			35	0	0	4	40	0	4	15		0	0	0	0
DUALARS															
932-0622.02			20	0	1	0	20	0	1	0		0	0	0	0
BIRTH AND DEATH DATA COLLECTION															
932-0623.			0	0	0	0	150	0	8	0	B	100	0	8	2
CONTRACEPTIVE PREVALENCE STUDIES															
932-0624.			0	0	0	0	250	0	8	0	B	200	0	6	0
FERTILITY IMPACT-DIFFERENT FP PROGRAMS															
932-0632.			0	0	0	0	450	1	5	0	B	500	0	5	0
AWARENESS OF POP IMPACT ON DEVELOPMENT															
932-0637.			20	0	2	0	0	0	0	0		0	0	0	0
PARAMEDS AND AUXILIARIES FP TRAINING															
932-0644.C2			50	0	4	3	210	0	10	12	B	220	0	10	20
POPULATION/DEVELOPMENT PLANNING															
932-0655.C1			100	0	4	2	50	0	3	2	B	80	0	2	2
POPULATION INFORMATION PROGRAM (PIPI)															
932-0659.C2			10	0	0	0	0	0	0	0	A	20	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER)															
932-0807.C2			0	0	2	0	200	0	3	0	B	200	0	3	0
FP INTERNATIONAL ASSISTANCE PROGRAM															
932-0955.C3			0	0	0	0	0	0	0	0	A B	600	0	4	0
PROGRAM IN VOLUNTARY STERILIZATION															
932-0969.C2			0	0	2	0	30	0	1	0	A B	100	0	4	0
DEMOGRAPHIC DATA FOR DEVELOPMENT															
936-3000.			0	0	0	0	0	0	0	0	B	100	1	2	2
NATIONAL POLICIES FOR DEVELOPMENT															
936-3017.			0	0	0	0	60	0	3	0		0	0	0	0
COUNTRY TOTAL:			285	0	19	15	1605	1	54	35		2290	1	52	36

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
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AFRICA

COUNTRY: KENYA

PROJECT	TITLE	FY 1981				FY 1982				FY 1983					
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP		
	U.S./POP														
PHYSICIANS POSTGRADUATE TRAINING															
932-0604.C3	A	100	0	2	10	.	117	0	3	8	A	160	0	8	2
CONTRACEPTIVE RETAIL SALES															
932-0611.	A	0	0	0	0	A	0	0	0	0	A	0	0	0	0
	B														
BUREAU OF CENSUS (RSSA)															
932-0622.01	A	30	0	4	5	.	0	0	0	0		0	0	0	0
DUA LABS															
932-0622.02	A	30	0	0	1	.	0	0	0	0		0	0	0	0
CONCOR															
932-0622.03		0	0	0	0	.	2	0	2	0		0	0	0	0
BIRTH AND DEATH DATA COLLECTION															
932-0623.		0	0	0	0	.	150	0	8	0	B	100	0	8	2
CONTRACEPTIVE PREVALENCE STUDIES															
932-0624.		0	0	0	0	.	250	0	8	0	B	200	0	6	0
TRAINING FOR FAMILY PLANNING MANAGERS															
932-0627.		0	0	0	0	.	0	0	0	0	B	25	0	2	0
FERTILITY IMPACT-DIFFERENT FP PROGRAMS															
932-0632.		0	0	0	0	.	150	0	3	0	B	250	0	3	0
AWARENESS OF POP IMPACT ON DEVELOPMENT															
932-0637.	A	20	0	1	3	.	0	0	0	0		0	0	0	0
STRENGTHENING INT'L POP COMM/TRNG															
932-0638.C1	A	40	0	5	56	.	0	0	0	0		0	0	0	0
PARAMEDS AND AUXILIARIES FP TRAINING															
932-0644.	A	250	4	15	10	B	250	4	15	10	B	200	4	15	4
COMPILATION/ANALYSIS OF POP DATA															
932-0649.	A	10	0	0	0	.	0	0	0	0		0	0	0	0
POPULATION/DEVELOPMENT PLANNING															
932-0655.C1		0	0	0	0	.	10	0	1	2	B	10	0	1	2
POPULATION INFORMATION PROGRAM (PIPI)															
932-0659.C1	A	20	0	0	0	A	35	0	0	0	A	50	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER)															
932-0807.	A	320	1	3	0	A	800	2	8	0	B	300	1	3	0
FP INTERNATIONAL ASSISTANCE PROGRAM															
932-0955.C2	A	270	8	4	0	A	365	8	4	2	A	450	8	4	0
	B														
RPOGRAM FOR VOLUNTARY STERILIZATION															
932-0969.	A	60	0	4	0	A	100	0	4	0	A	200	0	6	0
	B														
DEMOGRAPHIC DATA FOR DEVELOPMENT															
936-3000.		0	0	0	0	.	150	1	4	4	B	150	1	4	4
URBANIZATION / MIGRATION															
936-3013.		0	0	0	0	.	50	0	2	0	B	150	0	4	0

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTY ACTIVITY REPORT
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AFRICA
STRENGTHEN INT'L POP. COMM/TRNG III
936-3021. 0 0 0 0 0 0 0 0 0 0 20 0 2 2

COUNTRY TOTAL: 1150 13 38 87 2453 15 52 26 2265 14 66 16

COUNTRY: UGANDA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T.DYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF T.DYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF T.DYS	#OF PTP	#OF PTP
US/POP																
932-0614.C3	PHYSICIANS POSTGRADUATE TRAINING	A	75	0	2	8	A	100	0	3	10	B	100	0	6	20
932-0622.01	BUREAU OF CENSUS (RSS-1)	A	10	0	0	2		0	0	0	0		0	0	0	0
932-0623.	BIRTH AND DEATH DATA COLLECTION	-	0	0	10	0	-	0	0	5	2		0	0	0	0
932-0638.C2	STRENGTHENING INT'L POP COMM/TRNG		0	0	0	0		0	0	0	0	B	20	0	1	3
932-0644.	PARAMEDS AND AUXILLIARIES FP TRAINING	A	50	0	2	8	A	50	0	2	6	B	50	0	2	2
932-0649.	COMPILATION/ANALYSIS OF POP DATA	A	10	0	0	0		0	0	0	0		0	0	0	0
932-0659.C3	POPULATION INFORMATION PROGRAM (PIPI)	A	10	0	0	0		10	0	0	0	A	15	0	0	0
932-0807.C1	FAMILY PLANNING SERVICES (PATHFINDER)	A	0	0	4	0	A	100	0	4	0	B	80	0	2	0
932-0968.C1	PROGRAM IN VOLUNTARY STERILIZATION	A	0	0	0	0		0	0	1	0	A	0	0	2	0
936-3017.	NATIONAL POLICIES FOR DEVELOPMENT		0	0	0	0		65	0	3	0	B	0	0	0	0
COUNTRY TOTAL:			155	0	18	18		325	0	18	18		265	0	13	25

COUNTRY: NIGERIA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF T.DYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF T.DYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF T.DYS	#OF PTP	#OF PTP
US/POP																
932-0537.C1	INTERNATIONAL FERT. RESEARCH PROG.	A	125	0	2	0	A	125	0	2	0	A	125	0	2	0
932-0547.	WORLD FERTILITY SURVEY	A	175	0	3	0	A	120	0	3	0	A	120	0	2	0

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
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AFRICA														
PHYSICIANS POSTGRADUATE TRAINING														
932-0604.C3	A	75	0	1	5	100	0	2	3	A	150	0	4	10
FERTILITY IMPACT-DIFFERENT FP PROGRAMS														
932-0632.	"	70	0	3	0	250	1	4	0	B	350	1	4	0
OPERATIONS RESEARCH - OTHER														
932-0632.13	"	47	0	4	0	50	0	0	0		0	0	0	0
POPULATION POLICY ANALYSIS														
932-0635.	"	100	0	6	0	125	0	4	0	A	140	0	2	0
AWARENESS OF POP IMPACT ON DEVELOPMENT														
932-0637.	"	15	0	2	0	0	0	0	0		0	0	0	0
STRENGTHENING INT'L POP COMM/TRNG														
932-0638.C1	"	15	0	6	60	0	0	0	0		0	0	0	0
PARAMEDS AND AUXILIARIES FP TRAINING														
932-0644.C2	"	150	0	8	0	150	0	9	0	B	150	0	6	0
COMPILATION/ANALYSIS OF POP DATA														
932-0649.	"	10	0	0	0	0	0	0	0		0	0	0	0
POPULATION INFORMATION PROGRAM (PIPI)														
932-0659.C2	"	20	0	0	0	30	0	0	0	A	50	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER)														
932-0807.C1	"	400	0	0	0	500	2	6	4	B	500	1	3	1
FP INTERNATIONAL ASSISTANCE PROGRAM														
932-0955.	"	346	0	4	0	360	0	4	0	A B	430	0	4	0
PROGRAM IN VOLUNTARY STERILIZATION														
932-0958.C1	"	80	0	4	0	200	0	6	0	A B	350	0	4	0
NATIONAL POLICIES FOR DEVELOPMENT														
936-3017.	"	0	0	0	0	0	0	0	0	B	10	0	1	0
STRENGTHEN INT'L POP. COMM/TRNG III														
936-3021.	"	0	0	0	0	0	0	0	0	B	15	0	2	4
COUNTRY TOTAL:		1628	0	49	66	2010	3	44	12		2390	2	34	15

COUNTRY: TANZANIA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
DS/POP																
INTERNATIONAL FERT. RESEARCH PROG.																
932-0537.C1	"	10	0	2	1	20	0	2	0	A	20	0	2	0		
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.C3	"	25	0	1	2	25	0	1	2	A	55	0	3	5		
CONCOR																
932-0522.03	"	0	0	0	0	25	0	0	2		0	0	0	0		
BIRTH AND DEATH DATA COLLECTION																
932-0623.	"	0	0	0	0	0	0	0	0	B	250	0	8	2		
CONTRACEPTIVE PREVALENCE STUDIES																
932-0624.	"	0	0	0	0	250	0	8	0	B	200	0	6	0		

A - ACTIVE B - PENDING MISSION APPROVAL

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AFRICA												
TRAINING FOR FAMILY PLANNING MANAGERS												
932-0627.	0	0	0	0		71	0	5	5	B	25	0 2 0
POPULATION POLICY ANALYSIS												
932-0635.	50	0	2			165	0	3	0	A	120	0 2 0
AWARENESS OF POP IMPACT ON DEVELOPMENT												
932-0637.	10	0	1			0	0	0	0		0	0 0 0
STRENGTHENING INT'L POP COMM/TRNG												
932-0639.C2	0	0	0			0	0	0	0	B	15	0 1 1
PARAMEDS AND AUXILLIARIES FP TRAINING												
932-0644.C1	75	0	2	2		75	0	3	2	B	75	0 3 2
COMPILATION/ANALYSIS OF POP DATA												
932-0649.	10	0	0			0	0	0	0		0	0 0 0
POPULATION/DEVELOPMENT PLANNING												
932-0655.C1	15	0	1	2		25	0	2	3	B	20	0 1 2
POPULATION INFORMATION PROGRAM (PIPI)												
932-0659.C3	10	0	0	0		20	0	0	0		0	0 0 0
FAMILY PLANNING SERVICES (PATHFINDER)												
932-0807.	0	0	4	0		70	0	4	0	B	50	0 1 0
FP INTERNATIONAL ASSISTANCE PROGRAM												
932-0955.C2	118	0	2	2		246	0	4	4	A B	400	0 4 2
PROGRAM IN VOLUNTARY STERILIZATION												
932-0968.C1	0	0	0	0		0	0	4	0	A B	160	0 4 0
DEMOGRAPHIC DATA FOR DEVELOPMENT												
936-3000.	0	0	0	0		50	0	4	2	B	100	0 4 2
FP ASSISTANCE THRU HOME ECONOMICS												
936-3006.C2	10	0	2	2		45	0	2	2	A	45	0 1 1
COUNTRY TOTAL:	333	0	17	11		1087	0	42	22		1535	0 42 17

COUNTRY: CAMEROON

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TOYS	#OF PTP
DS/POP																
WORLD FERTILITY SURVEY																
932-0547.			175	0	3	0		120	0	2	0	A	120	0	2	0
PHYSICIANS POSTGRADUATE TRAINING																
932-0504.C3			20	0	1	2		30	0	2	3	B	90	0	4	10
BUREAU OF CENSUS (RSSA)																
932-0622.01			10	0	0	2		0	0	0	0		0	0	0	0
CONCOR																
932-0622.03			0	0	0	0		25	0	0	2		0	0	0	0
PARAMEDS AND AUXILLIARIES FP TRAINING																
932-0644.C2			0	0	0	0		100	0	3	2	B	100	0	4	2
FP INTERNATIONAL ASSISTANCE PROGRAM																
932-0955.			122	0	4	2		230	0	4	0	A B	260	0	4	0

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PROJECT	TITLE	STA TUS	AMT (\$000)	FY 1981 STAF #OF TDYS	#OF PTP	FY 1982 STAF #OF TDYS	#OF PTP	FY 1983 STAF #OF TDYS	#OF PTP		
AFRICA											
PROGRAM FOR VOLUNTARY STERILIZATION											
932-0968.		A		0	0	4	0	30	0	2	0
DEMOGRAPHIC DATA FOR DEVELOPMENT											
936-3000.		B		0	0	4	2	100	0	40	2
STRENGTHEN INT'L POP. COMM/TANG III											
936-3021.				0	0	2	1	0	0	0	0
COUNTRY TOTAL:				327	0	8	6	581	0	21	10

COUNTRY: LESOTHO

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP	
	S/PPD															
WORLD FERTILITY SURVEY																
932-0547.		A	175	0	3	0		120	0	2	0	A	120	0	2	0
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.C3		B	25	0	1	1		25	0	1	1	B	25	0	1	1
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.			15	0	1	0		0	0	0	0		0	0	0	0
STRENGTHENING INT'L POP COMM/TANG																
932-0538.C1			12	0	2	2		0	0	0	0		0	0	0	0
PARAMEDS AND AUXILIARIES FP TRAINING																
932-0644.C1		B	0	0	0	0		0	0	0	0	B	25	0	1	2
FP INTERNATIONAL ASSISTANCE PROGRAM																
932-0955.C2		A	66	0	0	2		80	0	2	2	A	150	0	2	0
PROGRAM FOR VOLUNTARY STERILIZATION																
932-0968.		A	0	0	0	0		0	0	2	0	A	30	0	1	0
STRENGTHEN INT'L POP. COMM/TANG III																
936-3021.		A	0	0	0	0		20	0	4	25	B	20	0	1	4
COUNTRY TOTAL:			293	0	7	5		245	0	11	28		370	0	8	7

COUNTRY: BOTSWANA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP	
	DS/PGP															
PHYSICIAN POSTGRADUATE TRAINING																
932-0804.C2		A	25	0	1	1		25	0	1	1	B	25	0	2	2
BIRTH AND DEATH DATA COLLECTION																
932-0623.			0	0	0	0		0	0	0	0	B	250	0	8	2
A - ACTIVE																
B - PENDING MISSION APPROVAL																

COUNTRY ACTIVITY REPORT
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AFRICA														
TRAINING FOR FAMILY PLANNING MANAGERS 932-0627.	0	0	0	0		24	0	2	10	B	25	0	2	5
AWARENESS OF POP IMPACT ON DEVELOPMENT 932-0637.	15	0	1	0		0	0	0	0		0	0	0	0
PARAMEDS AND AUXILLIARIES FP TRAINING 932-0644.C1	0	0	0	0		0	0	0	0	B	25	0	1	2
POPULATION/DEVELOPMENT PLANNING 932-0655.C1	20	0	1	1		20	0	2	2	B	35	0	2	2
RPOGRAM FOR VOLUNTARY STERILIZATION 932-0968.	0	0	0	0		0	0	2	0	A	30	0	1	0
DEMOGRAPHIC DATA FOR DEVELOPMENT 936-3000.	0	0	0	0		0	0	0	0	B	100	1	3	2
STRENGTHEN INT'L POP. COMM/TRNG III 936-3021.	0	0	0	0		0	0	0	0	B	15	0	1	4
COUNTRY TOTAL:	60	0	3	2		64	0	7	13		505	1	20	19

COUNTRY: GAMBIA, THE

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP
DS/POP																
TRAINING FOR FAMILY PLANNING MANAGERS 932-0627.		0	0	0	0		0	0	0	0	B	25	0	2	0	
PARAMEDS AND AUXILLIARIES FP TRAINING 932-0644.C2		75	0	3	0	B	100	0	3	0	B	100	0	3	0	
RPOGRAM FOR VOLUNTARY STERILIZATION 932-0968.		0	0	0	0	A	0	0	0	0	A	25	0	1	0	
FP ASSISTANCE THRU HOME ECONOMICS 936-3006.C1		10	0	2	2	B	24	0	2	2	B	10	0	1	1	
STRENGTHEN INT'L POP. COMM/TRNG III 936-3021.		0	0	0	0	B	0	0	0	0	B	15	0	1	1	
COUNTRY TOTAL:		85	0	5	2		124	0	5	2		175	0	8	2	

COUNTRY: SIERRA LEONE

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP
DS/POP																
CONCOR 932-0622.03		0	0	0	0		20	0	0	2		0	0	0	0	

A - ACTIVE B - PENDING MISSION APPROVAL

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AFRICA												
STRENGTHENING INT'L POP COMM/TNGS												
932-0638.C1	20	0	2	1		0	0	0	0		0	0
PARAMEDS AND AUXILIARIES FP TRAINING												
932-0644.C2	100	0	5	0		100	0	7	0	B	100	0
POPULATION INFORMATION PROGRAM (PIPI)												
932-0659.C2	0	0	0	0		10	0	0	0	A	15	0
FAMILY PLANNING SERVICES (PATHFINDER)												
932-0807.C1	0	0	0	0		0	0	0	0	B	40	0
FP INTERNATIONAL ASSISTANCE PROGRAM												
932-0955.	194	0	4	2		220	0	4	0	A	250	0
PROGRAM IN VOLUNTARY STERILIZATION												
932-0968.C1	60	0	2	0		140	0	6	0	A	280	0
FP ASSISTANCE THRU HOME ECONOMICS												
936-3006.C1	10	1	1	2		20	1	1	2	A	20	0
NATIONAL POLICIES FOR DEVELOPMENT												
936-3017.	0	0	0	0		65	0	3	0		0	0
STRENGTHEN INT'L POP. COMM/TNGS III												
936-3021.	0	0	0	0		0	0	0	0	B	10	0
COUNTRY TOTAL:	388	1	15	5		663	1	21	4		715	0

COUNTRY: ALGERIA

PROJECT	TITLE	FY 1981				FY 1982				FY 1983			
		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP
HS/POP													
PHYSICIANS POSTGRADUATE TRAINING													
932-0604.C3		10	0	0	1		20	0	1	2	B	20	0
PROGRAM IN VOLUNTARY STERILIZATION													
932-0968.C4		0	0	0	0		0	0	1	0	A	0	0
COUNTRY TOTAL:		10	0	0	1		20	0	2	2		20	0

COUNTRY: GHANA

PROJECT	TITLE	FY 1981				FY 1982				FY 1983			
		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP
HS/POP													
INTERNATIONAL FERT. RESEARCH PROG.													
932-0537.C1		0	0	0	0		0	0	0	0	B	10	1

A - ACTIVE B - PENDING MISSION APPROVAL

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AFRICA															
WORLD FERTILITY SURVEY															
932-0547.	A	175	0	3	0	.	120	0	2	0	A	120	0	2	0
PHYSICIANS POSTGRADUATE TRAINING															
932-0604.C3	A	40	0	1	1	.	50	0	1	2	B	75	0	4	2
STRENGTHENING INT'L POP COMMITTEE															
932-0638.C1	A	10	0	3	2	.	.	0	0	0	.	0	0	0	0
PARAMEDS AND AUXILIARIES FP TRAINING															
932-0644.C2	A	50	0	2	4	.	75	0	3	2	B	75	0	3	2
COMPILATION/ANALYSIS OF POP DATA															
932-0649.	A	10	0	0	0	.	0	0	0	0	.	0	0	0	0
POPULATION/DEVELOPMENT PLANNING															
932-0655.C1	A	20	0	2	2	.	35	0	2	3	B	30	0	2	2
POPULATION INFORMATION PROGRAM (PIPI)															
932-0659.C1	A	20	0	0	0	.	25	0	0	0	A	50	0	0	0
FP INTERNATIONAL ASSISTANCE PROGRAM															
932-0955.	A	264	0	4	2	.	322	0	4	0	A	360	0	4	0
PROGRAM FOR VOLUNTARY STERILIZATION															
932-0968.	A	0	0	0	0	.	0	0	6	0	A	200	0	4	0
FP ASSISTANCE THRU HOME ECONOMICS															
936-3006.C1	A	10	0	1	1	.	20	0	1	1	B	10	0	1	1
URBANIZATION / MIGRATION															
936-3013.	A	0	0	0	0	.	50	0	2	0	B	150	0	4	0
STRENGTHEN INT'L POP. COMMITTEE III															
936-3021.	A	0	0	0	0	.	30	0	4	20	B	20	0	1	2
COUNTRY TOTAL:		599	0	16	12	.	737	0	25	23	.	1100	1	26	9

COUNTRY: MAURITIUS

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
US/POP																
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.C3	A	30	0	1	1	.	30	0	1	1	B	30	0	1	1	
TRAINING FOR FAMILY PLANNING MANAGERS																
932-0627.	A	0	0	0	0	.	23	0	3	0	B	60	0	3	15	
FP INTERNATIONAL ASSISTANCE PROGRAM																
932-0955.C2	A	84	0	2	2	.	150	0	4	2	A	300	0	4	0	
PROGRAM IN VOLUNTARY STERILIZATION																
932-0968.C1	A	0	0	0	0	.	0	0	2	0	A	60	0	1	0	
COUNTRY TOTAL:		114	0	3	3	.	211	0	10	3	.	450	0	9	16	

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COUNTRY: SWAZILAND

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TYS	#OF PTP	#OF PTP
S/P/PP																
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.C1			30	0	1	2		30	0	1	3	B	30	0	1	3
TRAINING FOR FAMILY PLANNING MANAGERS																
932-0627.			0	0	0	0		50	0	4	0	B	60	0	4	5
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.			20	0	2	0		0	0	0	0		0	0	0	0
STRENGTHENING INT'L POP COMM/TRNG																
932-0638.C2			0	0	0	0		0	0	0	0	B	15	0	1	2
PARAMEDS AND AUXILLIARIES FP TRAINING																
932-0644.C1			150	0	8	2		70	0	7	2	B	50	0	5	0
FP INTERNATIONAL ASSISTANCE PROGRAM																
932-0955.C2			64	0	2	2	A	72	0	2	0	A	200	0	2	0
												B				
COUNTRY TOTAL:			266	0	13	6		227	0	14	5		355	0	13	10

COUNTRY: SOMALIA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TYS	#OF PTP	#OF PTP
DS/POP																
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.C3			75	0	4	8	A	100	0	5	4	A	100	0	6	10
BIRTH AND DEATH DATA COLLECTION																
932-0623.			50	0	4	0	A	0	0	2	2	B	50	0	0	0
PARAMEDS AND AUXILLIARIES FP TRAINING																
932-0644.			60	0	6	1	A	60	0	6	15	B	50	0	4	6
POPULATION/DEVELOPMENT PLANNING																
932-0655.C1			25	0	1	1	A	45	0	2	1	B	30	0	2	2
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C3			1	0	0	0	A	1	0	0	0	A	20	0	0	0
PROGRAM IN VOLUNTARY STERILIZATION																
932-0968.C1			0	0	0	0	A	0	0	4	0	A	50	0	1	0
DEMOGRAPHIC DATA FOR DEVELOPMENT																
936-3000.			0	0	0	0	A	50	0	4	2	B	100	0	4	2
NATIONAL POLICIES FOR DEVELOPMENT																
936-3017.			0	0	0	0	A	60	0	3	0		0	0	0	0

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COUNTRY TOTAL: 211 0 15 24 321 510 26 28 400 0 17 20

COUNTRY: SUPRA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TOYS	#OF PTF		STA TUS	AMT (\$000)	STAF TOYS	#OF PTF		STA TUS	AMT (\$000)	STAF TOYS	#OF PTF	
	MS/POP															
INTERNATIONAL FERT. RESEARCH PROG.																
932-0537.C1	A	75	0	2	1		75	0	2	1	A	75	0	2	1	
WORLD FERTILITY SURVEY																
932-0547.	A	175	0	3	0	A	120	0	2	0	A	120	0	2	0	
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.C3	A	70	0	4	4	A	70	0	4	4	A	70	0	4	4	
BUREAU OF CENSUS (RSSA)																
932-0622.01	A	40	0	0	0		0	0	0	0		0	0	0	0	
CONCOR																
932-0622.03		0	0	0	0		20	0	0	2		0	0	0	0	
FERTILITY IMPACT-DIFFERENT FP PROGRAMS																
932-0632.	A	400	1	6	0		800	1	7	0	B	1000	1	7	0	
POPULATION POLICY ANALYSIS																
932-0635.	A	120	0	4	0		100	0	3	0	A	75	0	2	0	
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.	A	15	0	1	0		0	0	0	0		0	0	0	0	
STRENGTHENING INT'L POP COMM/TRNG																
932-0638.C1	A	16	0	1	2		0	0	0	0		0	0	0	0	
PARAMEDS AND AUXILLIARIES FP TRAINING																
932-0644.		0	0	0	0		100	0	5	10	B	100	0	5	15	
COMPILATION/ANALYSIS OF POP DATA																
932-0649.	A	10	0	0	0		0	0	0	0		0	0	0	0	
POPULATION/DEVELOPMENT PLANNING																
932-0655.C1		0	0	0	0		30	0	2	4	B	50	0	2	2	
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C3		0	0	0	0		30	0	0	0	A	40	0	0	0	
FAMILY PLANNING SERVICES (PATHFINDER)																
932-0807.	A	0	0	4	0		100	0	4	0	B	75	0	1	0	
FP INTERNATIONAL ASSISTANCE PROGRAM																
932-0955.C2	A	24	0	2	0		25	0	2	0	A	100	0	2	0	
PROGRAM IN VOLUNTARY STERILIZATION																
932-0965.C1	A	300	0	6	0		250	0	3	0	A	600	0	6	0	
FP ASSISTANCE THRU HOME ECONOMICS																
936-3006.C2	A	10	0	2	2		25	0	2	2	B	20	0	1	2	
STRENGTHEN INT'L POP. COMM/TRNG III																
936-3021.		0	0	0	0		25	0	2	1	B	20	0	0	1	
COUNTRY TOTAL:		1255	1	35	15		177	1	38	24		2345	1	34	25	
A - ACTIVE																
B - PENDING MISSION APPROVAL																

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AFRICA

COUNTRY: MOZAMBIQUE

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
	DS/POP															
932-0649.	COMPILATION/ANALYSIS OF POP DATA		10	0	0	0		0	0	0	0		0	0	0	0
936-3917.	NATIONAL POLICIES FOR DEVELOPMENT		0	0	0	0		65	0	3	0		0	0	0	0
COUNTRY TOTAL:			10	0	0	0		65	0	3	0		0	0	0	0

COUNTRY: GUINEE-BISSAU

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
	DS/POP															
936-3017.	NATIONAL POLICIES FOR DEVELOPMENT		0	0	0	0		65	0	3	0		0	0	0	0
COUNTRY TOTAL:			0	0	0	0		65	0	3	0		0	0	0	0

COUNTRY: ZAMBIA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
	DS/POP															
932-0537.C1	INTERNATIONAL FERT. RESEARCH PROG.		0	0	0	0	A	10	0	3	1	A	20	0	1	1
932-0522.01	BUREAU OF CENSUS (RSSA)	A	15	0	0	3		0	0	0	0		0	0	0	0
932-0622.03	CONCOR		0	0	0	0		21	0	0	2		0	0	0	0
932-0632.13	FERTILITY IMPACT-DIFFERENT FP PROGRAMS	A	350	0	7	0	A	300	0	4	0	A	400	0	4	0
932-0632.13	OPERATIONS RESEARCH - OTHER	B	350	0	7	0		350	0	7	0		0	0	0	0
932-0638.C2	STRENGTHENING INT'L POP COMM/TRNG	C	33	0	1	2		20	0	2	1	B	20	0	2	2

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AFRICA
PARAMEDS AND AUXILIARIES FP TRAINING
932-0644.C2 0 0 0 0 B 75 0 2 0 B 75 0 2 0
COMPILATION/ANALYSIS OF POP DATA
932-0649. A 10 0 0 0 0 0 0 0 0 0 0 0 0 0
POPULATION INFORMATION PROGRAM (PIPI)
932-0659.C3 A 50 0 0 0 0 A 50 0 0 0 0 A 60 0 0 0
FAMILY PLANNING SERVICES (PATIFINDER)
932-0807.C1 A 300 0 6 0 0 A 400 0 6 0 0 B 400 0 3 0
B B
FP INTERNATIONAL ASSISTANCE PROGRAM
932-0955.C1 A 590 0 6 2 0 A 698 0 4 0 0 A 780 0 4 0
B B
PROGRAM IN VOLUNTARY STERILIZATION
932-0968.C1 A 100 0 4 0 0 A 225 0 6 0 0 B 60 0 0 0
B A

COUNTRY TOTAL: 1798 0 31 7 2349 0 34 4 1815 0 16 3

COUNTRY: ETHIOPIA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF TDYS	#OF PTP
DS/POP																
BUREAU OF CENSUS (RSSA)																
932-0622.01		B	10	0	0	1		0	0	0	0		0	0	0	0
COMPILATION/ANALYSIS OF POP DATA																
932-0649.		A	10	0	0	0		0	0	0	0		0	0	0	0
FP INTERNATIONAL ASSISTANCE PROGRAM																
932-0955.C2		A	0	0	0	0	A	320	0	4	4	A	350	0	4	2
		B					B					B				
PROGRAM FOR VOLUNTARY STERILIZATION																
932-0968.		A	0	0	0	0	A	0	0	4	0	A	25	0	1	0
		B					B									
COUNTRY TOTAL:			20	0	0	1		320	0	8	4		375	0	5	2

COUNTRY: TUNISIA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF TDYS	#OF PTP
DS/POP																
INTERNATIONAL FERT. RESEARCH PROG.																
932-0537.C2		A	90	0	3	5	A	100	0	3	1	A	120	0	3	1
WORLD FERTILITY SURVEY																
932-0547.		A	175	0	3	0	A	120	0	2	0	A	120	0	2	0
A - ACTIVE	B - PENDING MISSION APPROVAL															

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AFRICA															
PHYSICIANS POSTGRADUATE TRAINING															
932-0604.	A	450	0	8	10	A	500	0	9	6	A	400	0	8	5
BUREAU OF CENSUS (RSSA)															
932-0622.01	B	50	0	4	12		0	0	0	0		0	0	0	0
CONCOR															
932-0622.03		0	0	0	0	B	20	0	0	2		0	0	0	0
CONTRACEPTIVE PREVALENCE STUDIES															
932-0624.	A	100	0	8	0	B	200	0	8	0	B	100	0	0	0
STRENGTHENING INT'L POP COMM/TRNG															
932-0638.C3	B	15	0	0	2	B	25	0	1	2	B	15	0	1	2
PARAMEDS AND AUXILLIARIES FP TRAINING															
932-0644.	A	150	0	10	12	B	150	0	6	4	B	100	0	5	2
NATIONAL ACADEMY OF SCIENCES															
932-0649.12	B	10	0	0	0		0	0	0	0		0	0	0	0
POPULATION INFORMATION PROGRAM (PIPI)															
932-0659.C3	A	20	0	0	0	A	30	0	0	0	A	45	0	0	0
FP INTERNATIONAL ASSISTANCE PROGRAM															
932-0955.C2	A	0	0	0	0	A	0	0	0	0	A	0	0	0	0
PROGRAM IN VOLUNTARY STERILIZATION															
932-0968.C5	A	1300	4	10	0	A	2600	4	10	0	A	2800	4	12	0
	B					B					B				
PROGRAMMATIC GRANT POP COUNCIL															
936-3005.	A	0	0	0	0	A	0	0	0	0	A	3000	0	16	0
	B					B					B				
COUNTRY TOTAL:		2360	4	46	41		3745	4	39	15		6700	4	53	10

COUNTRY: LIBERIA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF IDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF IDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF IDYS	#OF PTP
MS/POP																
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.C3		A	20	0	1	2	B	20	0	1	2	B	20	0	1	2
CONTRACEPTIVE RETAIL SALES																
932-0611.		A	0	0	0	0	A	0	0	0	0	A	0	0	0	0
		B					B					B				
BUREAU OF CENSUS (RSSA)																
932-0622.01		A	10	0	0	2		0	0	0	0		0	0	0	0
CONCOR																
932-0622.03			0	0	0	0	B	25	0	2	0		0	0	0	0
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.		A	20	0	2	0		0	0	0	0		0	0	0	0
STRENGTHENING INT'L POP COMM/TRNG																
932-0638.C1		B	13	0	1	1		0	0	0	0		0	0	0	0
PARAMEDS AND AUXILLIARIES FP TRAINING																
932-0644.C1		A	60	0	2	0	B	75	0	3	0	B	75	0	3	0
POPULATION/DEVELOPMENT PLANNING																
932-0655.C1			0	0	0	0		0	0	0	0	B	20	0	0	0

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AFRICA															
POPULATION INFORMATION PROGRAM (PIPI)															
932-0659.C1		0	0	0	0	A	10	0	0	0	A	15	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER)															
932-0807.C1	A	200	0	2	2	B	100	0	0	0	B	50	0	1	0
	B					B					B				
FP INTERNATIONAL ASSISTANCE PROGRAM															
932-0955.	A	440	0	6	2	A	485	0	4	0	A	660	0	4	0
	B					B					B				
RPROGRAM FOR VOLUNTARY STERILIZATION															
932-0968.	A	0	0	0	0	A	0	0	2	0	A	30	0	1	0
	B					B					B				
FP ASSISTANCE THRU HOME ECONOMICS															
936-3006.C1	A	35	0	1	2	B	26	0	1	2	B	25	0	1	1
COUNTRY TOTAL:		798	0	15	11		744	0	13	4		895	0	13	5

COUNTRY: CENTRAL AFRICAN REPUBLIC

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		SIA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	SIA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	SIA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
DS/POP																
BUREAU OF CENSUS (RSSA)																
932-0622.01		B	10	0	0	2		0	0	0	0		0	0	0	0
COUNTRY TOTAL:			10	0	0	2		0	0	0	0		0	0	0	0

COUNTRY: CHAD

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		SIA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	SIA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	SIA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
DS/POP																
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.C3		A	30	0	1	2	B	30	0	1	2		0	0	0	0
BUREAU OF CENSUS (RSSA)																
932-0622.01		B	10	0	0	2		0	0	0	0		0	0	0	0
COUNTRY TOTAL:			40	0	1	4		30	0	1	2		0	0	0	0

COUNTRY: GABON

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		SIA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	SIA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	SIA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
A - ACTIVE	B - PENDING MISSION APPROVAL															

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AFRICA

DS/POP

PHYSICIANS POSTGRADUATE TRAINING

PROJECT	TITLE	STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF
		TUS	(\$000)		TDYS	PTP	TUS	(\$000)		TDYS	PTP	TUS	(\$000)		TDYS	PTP
932-0604.C3		A	35	0	0	3	B	50	0	1	4	B	50	0	1	4
COUNTRY TOTAL:			35	0	0	3		50	0	1	4		50	0	1	4

COUNTRY: CONGO, REP. OF

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF
		TUS	(\$000)		TDYS	PTP	TUS	(\$000)		TDYS	PTP	TUS	(\$000)		TDYS	PTP
DS/POP																
932-0622.01	BUREAU OF CENSUS (RSSA)	B	10	0	0	2		0	0	0	0		0	0	0	0
COUNTRY TOTAL:			10	0	0	2		0	0	0	0		0	0	0	0

COUNTRY: BENIN (DAHOMEY)

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF
		TUS	(\$000)		TDYS	PTP	TUS	(\$000)		TDYS	PTP	TUS	(\$000)		TDYS	PTP
DS/POP																
932-0547.	WORLD FERTILITY SURVEY	A	175	0	3	0	A	120	0	2	0	A	120	0	2	0
932-0604.C2	PHYSICIAN POSTGRADUATE TRAINING	A	50	0	2	5	B	50	0	2	5	B	50	0	2	5
932-0622.01	BUREAU OF CENSUS (RSSA)	B	20	0	0	4		0	0	0	0		0	0	0	0
932-0644.C1	PARAMEDS AND AUXILLIARIES FP TRAINING	A	100	0	7	3	B	50	0	4	2	B	50	0	2	0
932-0968.	RPROGRAM FOR VOLUNTARY STERILIZATION	A	100	0	4	0	A	120	0	4	0	A	200	0	4	0
		B					B					B				
COUNTRY TOTAL:			445	0	16	12		340	0	12	7		420	0	10	0

COUNTRY: IVORY COAST

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF
		TUS	(\$000)		TDYS	PTP	TUS	(\$000)		TDYS	PTP	TUS	(\$000)		TDYS	PTP

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AFRICA

LS/POP

WORLD FERTILITY SURVEY 932-0547.	A	175	0	3	0	A	120	0	2	0	A	120	0	2	0
PHYSICIANS POSTGRADUATE TRAINING 932-0604.C3	A	10	0	0	2	B	20	0	1	3	B	95	0	3	6
FP INTERNATIONAL ASSISTANCE PROGRAM 932-0955.C1	A B	56	0	2	0	A B	106	0	4	4	A B	160	0	4	2
STRENGTHEN INT'L POP. COMM/TNG III 936-3021.	B	0	0	0	0	B	35	0	4	15	B	20	0	2	2
COUNTRY TOTAL:		241	0	5	2		281	0	11	22		395	0	11	10

COUNTRY: MAURITANIA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
DS/POP																
WORLD FERTILITY SURVEY 932-0547.	A	175	0	3	0	A	120	0	2	0	A	120	0	2	0	
PHYSICIANS POSTGRADUATE TRAINING 932-0604.C3	A	25	0	1	2	A	25	0	1	2	A	75	0	2	4	
BUREAU OF CENSUS (RSSA) 932-0622.01	A	15	0	0	3		0	0	0	0		0	0	0	0	
AWARENESS OF POP IMPACT ON DEVELOPMENT 932-0637.	B	15	0	1	0		0	0	0	0		0	0	0	0	
PARAMEDS AND AUXILIARIES FP TRAINING 932-0644.C1	A	50	0	1	3	B	25	0	1	2	B	25	0	1	3	
POPULATION/DEVELOPMENT PLANNING 932-0655.C1	A	30	0	2	1	A	35	0	3	1	B	30	0	2	2	
COUNTRY TOTAL:		310	0	8	9		205	0	7	5		250	0	7	9	

COUNTRY: NIGER

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
DS/POP																
PHYSICIANS POSTGRADUATE TRAINING 932-0604.C3	A	25	0	2	2	B	25	0	2	2	B	25	0	2	2	
BUREAU OF CENSUS (RSSA) 932-0622.01	A	10	0	0	2		0	0	0	0		0	0	0	0	

A - ACTIVE B - PENDING MISSION APPROVAL

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AFRICA														
PARAMEDS AND AUXILLIARIES FP TRAINING 932-0644.C2	0	0	0	0	B	25	0	0	3	B	25	0	0	3
STRENGTHEN INT'L POP. COMM/TRNG III 936-3021.	0	0	0	0		0	0	0	0	B	10	0	1	2
COUNTRY TOTAL:	35	0	2	4		50	0	2	5		60	0	3	7

COUNTRY: SENEGAL

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	
	DS/POP															
INTERNATIONAL FERT. RESEARCH PROG. 932-0537.C1			0	0	0	0	A	10	0	2	1	A	15	0	2	1
WORLD FERTILITY SURVEY 932-0547.	A	175	0	3	0		A	120	0	2	0	A	120	0	2	0
BUREAU OF CENSUS (RSSA) 932-0622.01	B	20	0	0	2			0	0	0	0		0	0	0	0
DUA LABS 932-0622.02	B	30	0	0	1		B	30	0	0	1		0	0	0	0
CONCOR 932-0622.03		0	0	0	0		B	20	0	0	2		0	0	0	0
TRAINING FOR FAMILY PLANNING MANAGERS 932-0627.		0	0	0	0		B	50	0	4	50		25	0	2	5
POPULATION POLICY ANALYSIS 932-0635.	A	70	0	4	0		A	100	0	4	0		125	0	2	0
AWARENESS OF POP IMPACT ON DEVELOPMENT 932-0637.	A	10	0	1	2			0	0	0	0		0	0	0	0
STRENGTHENING INT'L POP COMM/TRNG 932-0638.C1	A	24	0	4	4			0	0	0	0		0	0	0	0
PARAMEDS AND AUXILLIARIES FP TRAINING 932-0644.C1	A	100	0	4	2		B	100	0	4	3		75	0	3	2
POPULATION/DEVELOPMENT PLANNING 932-0655.C1	A	80	0	4	1		A	30	0	2	3		30	0	2	3
POPULATION INFORMATION PROGRAM (PIPI) 932-0659.C2	A	10	0	0	0		A	10	0	0	0		15	0	0	0
FAMILY PLANNING SERVICES (PATHFINDER) 932-0807.C1	A B	0	0	4	0		A B	100	0	4	0		100	0	2	0
PROGRAM IN VOLUNTARY STERILIZATION 932-0968.C1	A B	0	0	2	0		A B	60	0	4	0		200	0	4	0
FP ASSISTANCE THRU HOME ECONOMICS 936-3006.C2	B	10	0	1	2		B	10	0	1	2		10	0	1	2
STRENGTHEN INT'L POP. COMM/TRNG III 936-3021.		0	0	0	0			0	0	0	0		25	0	2	4
COUNTRY TOTAL:		529	0	27	14			640	0	27	62		740	0	22	17

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AFRICA

COUNTRY: UPPER VOLTA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP	
DS/POP																
BUREAU OF CENSUS (RSSA)																
932-0622.01	A	20	0	0	3		0	0	0	0		0	0	0	0	
AMARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.	A	15	0	1	0		0	0	0	0		0	0	0	0	
STRENGTHENING INT'L POP COMM/TRNG																
932-0638.C2		0	0	0	0		0	0	0	0	B	10	0	1	2	
POPULATION/DEVELOPMENT PLANNING																
932-0655.C1	A	50	0	2	2	B	80	0	2	2	B	50	0	2	2	
DEMOGRAPHIC DATA FOR DEVELOPMENT																
936_3000.		0	0	0	0	B	50	0	4	2	B	100	0	4	2	
COUNTRY TOTAL:		85	0	3	5		130	0	6	4		160	0	7	6	

COUNTRY: MADAGASCAR

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP		STA TUS	AMT (\$000)	STAF #OF TDYS	#OF PTP	
DS/POP																
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.C3	A	40	0	1	4	A	40	0	1	4	A	40	0	1	4	
BUREAU OF CENSUS (RSSA)																
932-0622.01	A	40	0	0	4		0	0	0	0		0	0	0	0	
STRENGTHENING INT'L POP COMM/TRNG																
932-0638.C1	B	10	0	0	1		0	0	0	0		0	0	0	0	
COMPILATION/ANALYSIS OF POP DATA																
932-0649.	A	10	0	0	0		0	0	0	0		0	0	0	0	
POPULATION INFORMATION PROGRAM (PIPI)																
932-0659.C1	A	0	0	0	0	A	0	0	0	0		0	0	0	0	
NATIONAL POLICIES FOR DEVELOPMENT																
936_3017.		0	0	0	0	B	65	0	3	0		0	0	0	0	
STRENGTHEN INT'L POP. COMM/TRNG III																
936_3021.		0	0	0	0		0	0	0	0	B	10	0	0	2	
COUNTRY TOTAL:		100	0	1	9		105	0	4	4		50	0	1	6	

A - ACTIVE B - PENDING MISSION APPROVAL

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AFRICA

COUNTRY: MALI

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP
US/POP																
INTERNATIONAL FERIL. RESEARCH PROG.																
932-0537.C1	A	30	0	3	3	A	40	0	3	3	A	50	0	3	1	
PHYSICIANS POSTGRADUATE TRAINING																
932-0604.C3	A	60	0	2	5	A	65	0	2	6	A	65	0	2	6	
BUREAU OF CENSUS (RSSA)																
932-0622.01	A	30	0	0	3		0	0	0	0		0	0	0	0	
CONCOR																
932-0622.03		0	0	0	0	B	20	0	0	2		0	0	0	0	
FERTILIZ. IMPACT-DIFFERENT FP PROGRAMS																
932-0632.		0	0	0	0	B	250	0	3	0	B	350	0	3	0	
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.	A	15	0	1	1		0	0	0	0		0	0	0	0	
PARAMEDS AND AUXILLIARIES FP TRAINING																
932-0644.C1	A	100	0	6	2	A	50	0	3	0	B	50	0	2	0	
RPROGRAM FOR VOLUNTIARY STERILIZATION																
932-0968.	A	0	0	0	0	A	0	0	4	0	A	25	0	1	0	
	B					B										
COUNTRY TOTAL:		235	0	12	14		425	0	15	11		540	0	11	7	

COUNTRY: TOGO

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP
US/POP																
BUREAU OF CENSUS (RSSA)																
932-0622.01	A	30	0	0	3		0	0	0	0		0	0	0	0	
POPULATION POLICY ANALYSIS																
932-0635.	A	50	0	4	0	A	150	1	3	0	A	200	1	2	0	
AWARENESS OF POP IMPACT ON DEVELOPMENT																
932-0637.	B	10	0	0	0		0	0	0	0		0	0	0	0	
STRENGTHENING INT'L POP COMM/TRNG																
932-0638.C2		0	0	0	0	B	20	0	2	1	B	10	0	1	2	
PARAMEDS AND AUXILLIARIES FP TRAINING																
932-0644.		0	0	0	0		0	0	0	0	B	75	0	5	2	
PARAMEDS AND AUXILLIARIES FP TRAINING																
932-0644.C1	A	50	0	2	2	B	50	0	4	2	B	50	0	2	0	
POPULATION/DEVELOPMENT PLANNING																
932-0655.C1	A	125	1	4	2	A	180	1	6	3	A	180	1	6	2	

A - ACTIVE B - PENDING MISSION APPROVAL

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AFRICA																
FP INTERNATIONAL ASSISTANCE PROGRAM																
PROJECT	TITLE	STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF
		TUS	(\$000)	TDYS	PTP		TUS	(\$000)	TDYS	PTP		TUS	(\$000)	TDYS	PTP	
932-0955.C1		A	152	0	4	0	A	248	0	4	4	B	25	0	0	0
		B					B									
PROGRAM IN VOLUNTARY STERILIZATION																
932-0968.C1		A	40	0	2	0	A	60	0	4	0	A	120	0	4	0
		B					B					B				
COUNTRY TOTAL:			457	1	16	7		708	2	23	10		650	2	20	6

COUNTRY: BURUNDI

PROJECT	TITLE	FY 1981					FY 1982					FY 1983					
		STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF	
		TUS	(\$000)	TDYS	PTP	TUS	(\$000)	TDYS	PTP	TUS	(\$000)	TDYS	PTP	TUS	(\$000)	TDYS	PTP
LS/POP																	
PHYSICIANS POSTGRADUATE TRAINING																	
932-0604.C3		A	100	0	2	4	A	120	0	3	5	A	170	0	4	3	
AWARENESS OF POP IMPACT ON DEVELOPMENT																	
932-0637.		A	30	0	2	1		0	0	0	0		0	0	0	0	
PARAMEDS AND AUXILLIARIES FP TRAINING																	
932-0644.			0	0	0	0	B	25	0	2	3	B	25	0	2	3	
POPULATION/DEVELOPMENT PLANNING																	
932-0655.C1		A	10	0	1	1		0	0	0	0		0	0	0	0	
COUNTRY TOTAL:			140	0	5	6		145	0	5	8		195	0	6	11	

COUNTRY: RWANDA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983					
		STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF	STA	AMT	STAF	#OF	#OF	
		TUS	(\$000)	TDYS	PTP	TUS	(\$000)	TDYS	PTP	TUS	(\$000)	TDYS	PTP	TUS	(\$000)	TDYS	PTP
LS/POP																	
INTERNATIONAL FERT. RESEARCH PROG.																	
932-0537.C1			0	0	0	0		0	0	0	0	A	10	0	1	0	
BUREAU OF CENSUS (RSSA)																	
932-0622.01		A	25	0	0	3		0	0	0	0		0	0	0	0	
AWARENESS OF POP IMPACT ON DEVELOPMENT																	
932-0637.		A	40	0	3	1		0	0	0	0		0	0	0	0	
STRENGTHENING INT'L POP COMM/TRNG																	
932-0638.C1		B	10	0	0	1		0	0	0	0		0	0	0	0	
PARAMEDS AND AUXILLIARIES FP TRAINING																	
932-0644.		A	150	0	6	12	B	75	0	6	12		0	0	0	0	
POPULATION/DEVELOPMENT PLANNING																	
932-0655.C1		A	25	0	1	2	A	35	0	2	1	B	30	0	2	2	
FAMILY PLANNING SERVICES (PATHFINDER)																	
932-0807.C1		A	200	0	6	0	A	600	0	6	0	B	350	0	3	0	
		B					B										

A - ACTIVE; B - PENDING MISSION APPROVAL

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AFRICA															
PROGRAM IN VOLUNTARY STERILIZATION															
932-0968.C1	A	0	0	2	0	A	100	0	4	0	A	80	0	1	0
	B					B					B				
STRENGTHEN INTEL POP. COMM/TBAG III															
936-3021.	A	0	0	0	0	A	10	0	1	1	B	24	0	1	4
COUNTRY TOTAL:		450	0	18	19		820	0	19	14		494	0	8	6

COUNTRY: REGIONAL U.S. AID/AFRICA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
DS/POP																
DJA LABS																
932-0622.02	B	230	0	3	0	B	80	0	2	0		0	0	0	0	
COUNTRY TOTAL:		230	0	3	0		80	0	2	0		0	0	0	0	

COUNTRY: AFRICA REGIONAL

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP	STA TUS	AMT (\$000)	STAF	#OF TDYS	#OF PTP
LS/POP																
INTERNATIONAL FERT. RESEARCH PROG.																
932-0537.C2	A	800	0	9	0	B	1500	0	12	0	B	1580	0	12	0	
BUREAU OF CENSUS (RSSA)																
932-0622.01		0	0	0	0	B	40	0	0	0	B	40	0	0	0	
CONCOR																
932-0622.03		0	0	0	0	B	39	0	2	2		0	0	0	0	
TRAINING FOR FAMILY PLANNING MANAGERS																
932-0627.		0	0	0	0	B	60	0	6	0	B	85	0	5	0	
FERTILITY IMPACT-DIFFERENT FP PROGRAMS																
932-0632.	B	500	0	10	0	B	255	0	3	0	B	900	0	10	0	
POP. POLICY: INTL AWARDS PROGRAMS																
932-0643.02	B	200	0	4	0	B	400	0	3	0	B	825	0	3	0	
PARAMEDS AND AUXILLIARIES FP TRAINING																
932-0644.C2	A	420	0	5	0	B	575	0	6	0	B	375	0	5	0	
FAMILY PLANNING SERVICES (PAIR-FINDER)																
932-0607.C2	A	150	0	0	0	B	100	0	0	0	B	100	0	0	0	
FP IEC FIELD SUPPORT																
936-3004.		0	0	0	0	B	650	6	8	0	B	1500	8	12	0	
FP ASSISTANCE THRU HOME ECONOMICS																
936-3006.C2		0	0	0	0	A	50	1	3	0	A	50	1	3	0	

A - ACTIVE B - PENDING MISSION APPROVAL

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AFRICA													
COUNTRY TOTAL:	2070	0	28	0	3669	7	43	2	5455	9	50	0	
TOTAL FOR REGION:	19328	21	544	492	29801	534	733	475	37549	35	715	377	

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
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COUNTRY: SOUTH PACIFIC REGIONAL

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP
	DS/POP															
	POPULATION INFORMATION PROGRAM (PIPI) 932-0659.C3	A	10	0	0	0	A	10	0	0	0	A	15	0	0	0
COUNTRY TOTAL:			10	0	0	0		10	0	0	0		15	0	0	0

COUNTRY: FIJI

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP
	DS/POP															
	PHYSICIANS POSTGRADUATE TRAINING 932-0604.		0	0	0	0		0	0	0	0	B	0	0	0	2
	POPULATION INFORMATION PROGRAM (PIPI) 932-0659.C1	A	0	0	0	0	A	0	0	0	0		0	0	0	0
	FP INTERNATIONAL ASSISTANCE PROGRAM 932-0955.	B	18	0	0	0	A B	40	0	0	0	A B	160	0	2	0
COUNTRY TOTAL:			18	0	0	0		40	0	0	0		160	0	2	2

COUNTRY: PAPUA NEW GUINEA

PROJECT	TITLE	FY 1981					FY 1982					FY 1983				
		STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP	STA TUS	AMT (\$000)	STAF TDYS	#OF PTP	#OF PTP
	DS/POP															
	FP INTERNATIONAL ASSISTANCE PROGRAM 932-0955.	A B	540	0	4	4	A B	770	0	4	4	A B	850	0	2	0
COUNTRY TOTAL:			540	0	4	4		770	0	4	4		850	0	2	0

A - ACTIVE B - PENDING MISSION APPROVAL

COUNTRY ACTIVITY REPORT
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TOTAL FOR REGION:	568	0	4	4	820	0	4	4	1025	0	4	2
OVERALL TOTAL:	82,199	60	1,561	1,285	105,739	590	1,858	1,251	123,574	88	1,652	979

A - ACTIVE B - PENDING MISSION APPROVAL