

ISN-15103
PD-AMM-142
SICOMR/53

- 33 -

QUARTERLY REPORT

Family Planning Services 0132

December 31, 1979

I. BACKGROUND DATA

- A. Project Number and Title: 515-0132 - Family Planning Services
- B. Amount Authorized in the PP: AID/W: \$387,000 (Contraceptives)
USAID: \$773,000

(Through FY 1979): Revised AID/W: \$213,000 (Contraceptives)
USAID: \$726,617
- C. Counterpart Contribution: \$3,412,000
- D. Grantee: Family Integration Center (CIF)
Family Orientation Center (COF)
Costa Rican Demographic Association (CRDA)
Ministry of Health (MOH)
Social Security Institute (ISS)
- E. Executing Agency: Same as above
- F. Date of Authorization: April 29, 1976
- G. Date of Execution: February 4, 1977
- H. Termination Date:
1. Conditions Precedent N/A
2. PACD: December 31, 1979 (Pro/Ag FCD is 6/30/80)
- I. Disbursement Progress:
1. Cumulative Disbursements: AID/W \$213,000 (Contraceptives)
USAID \$617,485
2. Disbursements during the Quarter: \$ 78,360
3. Percentage Disbursed: 95%
- J. Percentage of Project Time Elapsed: 85%
- K. Project Description:

The purpose of this project is to consolidate the public sector's institutional capacity and capability to protect 150,000 women of fertile

age with effective means of contraception by the end of CY 1979. A.I.D. funds are used under this project to assist sector agencies and private family organizations to extend family planning services and sex education to these women.

II. QUARTERLY REPORT

A. Summary Status

1. The Costa Rican Demographic Association (CRDA)

- (a) Published a poster on "machismo" and pregnancy.
- (b) Published 100,000 copies of a rural calendar on adolescent pregnancy.
- (c) Continued the work of contraceptive distribution to clinics, pharmacies, and rural health posts.
- (d) Conducted a seminar to evaluate sex education activities.
- (e) Conducted 40 courses for students and Ag Extension workers.

2. Family Orientation Center (COF)

- (a) Conducted 5 courses for industry workers and 4 courses for leaders and change agents.
- (b) Financed 38 broadcasts of the "Dialogo" family planning radio program.
- (c) Prepared for reprint the Magazine "Life Around Us" and "The Blue Book".
- (d) Completed all the activities programmed for '79, except for the printing of literature.
- (e) A Pro/Ag amendment was signed to extend the budget period to March 31, 1980 and the final contribution date to June 30, 1980.

3. Family Integration Center (CIF)

- (a) Conducted 52 pre-marital courses for approximately 1700 couples.
- (b) Held 25 special courses in rural areas.
- (c) Completed all the activities programmed for '79.

4. Social Security Institute (SSI)

Bought the audiovisual aids provided under Pro/Ag AID-CR-263, but the vehicle is still to be purchased. (See Problems & Delays).

5. Related Developments

- (a) A working draft of the RAPID presentation was received during

this quarter. OFIPLAN has shown great interest in this presentation.

- (b) A seminar, sponsored by IPPF, was held to evaluate the principles and objectives of the educational component of the sex education/family planning program.
- (c) A funding proposal in the amount of \$3.5 million from CONAPO was sent to OFIPLAN for approval and presentation to UNFPA and AID. The National Commission on Population Policies (CONAPOPO) recommended cutting the budget by 50%.
- (d) Statistical family planning report for the 3rd quarter was submitted to AID/W.
- (e) 1,400,000 pks. of condoms scheduled for delivery during CY 79 were received by the CRDA during this quarter.
- (f) Field trips by USAID/CR POP staff were undertaken to Guacacaste and Limón to observe family planning activities and check on the availability of contraceptives. The rural health posts normally maintain at least a three month supply of contraceptives, but the unavailability of contraceptives in pharmacies of Limon City has been called to the attention of the CRDA.
- (g) Three participants were sent to the University of Chicago to attend a 5 week seminar on communication applied to family planning and population education.

B. Comments on Implementation

This is the final quarter of the year and of the current project. An in-depth evaluation is scheduled to be conducted during March 1980.

C. Problems and Delays

The SSI has not been able to put in operation the third mobile unit financed during the third quarter. Contraloría procedures to purchase the vehicle have taken longer than expected. A Pro/Ag amendment will have to be made to extend the budget period.

D. Major Activities Expected Next Quarter

1. We expect to receive the formal funding proposal from CONAPO cleared through OFIPLAN, although we have already received an unofficial copy.
2. A request to extend the current project for one more year of funding will be presented to AID/W.

- (3) Work will begin on the preparation of a new PP to provide funds for population activities for 3 to 4 years.

E. Related Developments for the Next Quarter

- (1) UNFPA will review the request presented by CONAPO through OFIPLAN.
- (2) The RAPID presentation will be ready for showing to government and private agencies.