

FD-955
15N-14859

AGENCY FOR INTERNATIONAL DEVELOPMENT

PROJECT DATA SHEET

1. TRANSACTION CODE

A = Add
 C = Change
 D = Delete

Amendment Number 2

DOCUMENT CODE

3

2. COUNTRY/ENTITY

Interregional

4. BUREAU/OFFICE S&T/AGR/AP

Type a. Research

3. PROJECT NUMBER

931-0621

5. PROJECT TITLE (maximum 40 characters)

Spring X Winter Wheat

6. PROJECT ASSISTANCE COMPLETION DATE (PACD)

MM DD YY
03 31 84

7. ESTIMATED DATE OF OBLIGATION
(Under 'B' below, enter 1, 2, 3, or 4)

A. Initial FY 176 B. Quarter 4 C. Final FY 82

8. COSTS (\$000 OR EQUIVALENT \$1 =)

A. FUNDING SOURCE	FIRST FY 76			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	629	-	629	3,007	-	3,007
(Grant)	(629)	(-)	(629)	(3,007)	(-)	(3,007)
(Loan)	()	()	()	()	()	()
Other U.S.						
1.						
2.						
Host Country - 20 countries - collaborators -					1,000	1,000
Other Donor(s) CIMMYT	600		600	3,000		3,000
TOTALS	1,227		1,227	6,007	1,000	7,007

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) ARDN	1111	963	-	2,172	-	835	-	3,007	-
(2)									
(3)									
(4)									
TOTALS				2,172	-	835	-	3,007	-

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)

073 310 - - -

11. SECONDARY PURPOSE CODE

None

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code R/AG BF XII NUTR - -
B. Amount 3,007 3,007 3,007 300 - -

13. PROJECT PURPOSE (maximum 480 characters)

To develop improved wheat varieties with stress resistance to disease, insect and moisture.

14. SCHEDULED EVALUATIONS

Interim MM YY MM YY Final MM YY

15. SOURCE/ORIGIN OF GOODS AND SERVICES

000 941 Local Other (Specify)

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a - page PP Amendment)

This amendment extends the life-of-project by eighteen and one half (18½) months (thru March 31, 1984) and requires an additional \$835,000 in FY 82 funds. The project's currently approved Scope-of-Work and all other conditions remain unchanged.

17. APPROVED BY

Signature: *J.S. Robins*
Title: Agency Director for Food and Agriculture, S&T/FA

Date Signed: 6/15/82
MM DD YY

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY

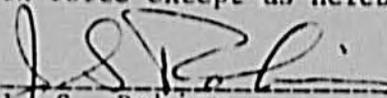
PROJECT AUTHORIZATION

PART II

ENTITY : Bureau for Science and Technology
PROJECT TITLE : Spring and Winter Wheat
PROJECT NUMBER : 931-0621

1. Pursuant to Section 103 of the Foreign Assistance Act of 1961, as amended, the Spring and Winter Wheat project which is centrally funded was authorized in September 1976. That authorization is hereby amended as follows:
 - a. The authorized life of project cost is increased to \$3,007,000.
 - b. The authorized period of obligation is extended through FY 1982.

2. The authorization cited above remains in force except as hereby amended.

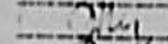
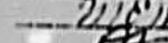
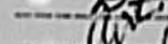


J. S. Robins
Agency Director
for Food and Agriculture
Bureau for Science and Technology
Date 6-11-82

Attachment:

- Action memo, Fiester to Robins
- Letter requesting this extension from Oregon State University and Proposed Budget (dated: May 21, 1982)

Clearances:

S&T/AGR/AP:RI Jackson		Date	<u>6/4/82</u>
JYohe		Date	<u>6/11/82</u>
S&T/AGR :MMozynski		Date	<u>6/10/82</u>
DFiester		Date	<u>6/10/82</u>
S&T/PO :BChapnick		Date	<u>6/11/82</u>

JUN 11 1982

ACTION MEMORANDUM FOR THE AGENCY DIRECTOR FOR FOOD AND AGRICULTURE,
BUREAU FOR SCIENCE AND TECHNOLOGY

FROM : S&T/AGR, Donald R. Fiester *Donald R. Fiester*
SUBJECT: FY 1982 Funding for the Spring and Winter Wheat Project -
931-0621

Problem: Your approval is required to authorize an increase of
\$835,000 for the Spring and Winter Wheat project from FY 1982 funds.

Discussion: As you know there has been considerable discussion on
whether S&T/AGR should continue to fund the research being performed
on spring and winter wheat varieties by Oregon State University.
You recommended a comprehensive evaluation of this project before FY
1982 funds are added. The evaluation was completed in April 1982 by
a team of highly qualified agriculturalists. The final report is
being drafted by the team leader who has indicated that the report
will recommend that the research continue to be funded and by
S&T/AGR.

However, at this time S&T/AGR is recommending only an eighteen and
one half (18 1/2) month extension (thru March 31, 1984). After the
final report is received, S&T/AGR will recommend for your
consideration the future course of action for this research.

Recommendation: That you approve the authorization to increase the
Spring and Winter Wheat research project by \$835,000 by signing the
attached PAF.

Attachments: a/s

Clearances: S&T/AGR/AP: JYohe *JYohe* date *6/1/82*
S&T/AGR:M Mozynski *Mozynski* date *5/10/82*
S&T/AGR: JWalker *JWalker* date *4/10/82*
S&T/PO: BChapnick *BChapnick* date *6/10/82*

Department of
Crop Science



Corvallis, Oregon 97331 (503) 754-3728

May 21, 1982

Dr. Bob Jackson
DS Agriculture
Room 413, Rosslyn Placa C
AID
Washington, DC 20523

Dear Dr. Jackson:

Enclosed please find a proposed budget covering the period of time from September 15, 1982 through March 31, 1984. We would like to request that our present contract be extended to cover this time period in keeping with the scope of work identified.

We appreciate your consideration of this request.

Sincerely yours,

A handwritten signature in black ink, appearing to read "Warren E. Kronstad".

Warren E. Kronstad
Professor of Agronomy

kmm
Enclosure

SUMMARY OF PROPOSED BUDGET FOR THE WINTER X SPRING WHEAT IMPROVEMENT
AND GRADUATE TRAINING PROGRAM

September 15, 1982 - March 31, 1984

In keeping with the scope of work already identified in the proposal.

I. SALARIES AND WAGES	<u>FTE</u>	<u>9/15/82 - 9/30/83</u>	<u>10/1/83 - 3/31/84</u>
A. Academic Staff			
1. Project Leader - Breeding, Training	.50 ¹	--	--
2. Senior Scientist - International, Germplasm	1.00	36,645	18,825
3. Senior Scientist - Breeding, Training	1.00	30,200	15,515
4. Instructor - Breeding	.10	2,281	1,175
5. Instructor - Data Processing	.25	6,175	3,175
6. Technician - Quality Analysis	.90	17,415	8,945
7. Technician - Breeding, Spring Wheat	.30	5,291	2,720
8. Technician - Seed Distribution, Pathology	.90	14,253	7,320
9. Technician - Field Operations	.90	18,135	9,315
10. Technician - Field Operations	.20	3,865	1,985
11. OPE - Academic - 27.5%		36,921	18,968
B. Classified Staff			
1. Administrative Assistant - Budgets	.50	7,900	4,055
2. Secretary	1.00	11,675	6,000
3. OPE - Classified - 30.1%		5,892	3,026
C. Hourly Wages - Student, Summer Crew			
1. Wages (approximately 12 people, part time)	3.00	24,000	13,000
2. OPE - Student - 3%		720	390
SUBTOTAL I		<u>221,368</u>	<u>114,414</u>
II. TRAVEL AND SUBSISTENCE			
A. International Travel		10,000	5,000
B. Domestic Travel		15,000	8,250
SUBTOTAL II		<u>25,000</u>	<u>13,250</u>
III. RESEARCH OPERATIONS SUPPORT			
A. Maintenance of Equipment		2,000	1,100
B. Experimental Site Preparation and Care		10,000	5,500
C. Freight and Mailing for Nurseries		10,000	5,500
D. Computer Costs		5,000	2,750
E. Supplies		18,000	9,900
F. Publications		2,000	1,100
SUBTOTAL III		<u>47,000</u>	<u>25,850</u>

Summary of Proposed Budget Continued.
September 15, 1982 through March 31, 1984

	<u>FTE</u>	<u>9/15/82 - 9/30/83</u>	<u>10/1/83 - 3/31/84</u>
IV. CAPITAL EQUIPMENT (Non-recurring)			
A. Precision Space Planter		30,000	
B. Small Plot Self-Cleaning Combine		30,000	
C. Small Equipment for Turkey Program ²		6,000	
		<hr/>	
SUBTOTAL IV		66,000	
V. GRADUATE TRAINING PROGRAM			
A. Three Graduate Assistantships	1.50	19,470	10,420
B. Tuition Remittance		7,190	4,050
C. Visiting Scientists Scholarship	1.00	20,000	10,700
D. OPE (3% student, 15% visiting scientist)		3,580	1,920
E. Thesis Research Support		16,580	9,045
F. Travel and Subsistence		5,000	2,750
		<hr/>	<hr/>
SUBTOTAL V		71,820	38,885
VI. COUNTRY TRAINING IN LDCs			
A. Travel and Subsistence		20,000	11,000
B. Local Committee Expenses		3,000	1,650
C. Publications		1,500	750
		<hr/>	<hr/>
SUBTOTAL VI		24,500	13,400
TOTAL DIRECT COSTS		<hr/>	<hr/>
		455,688	205,799
INDIRECT COSTS ((30% of TDC excluding equipment and tuition)		<hr/>	<hr/>
		114,749	60,524
GRAND TOTALS		<hr/>	<hr/>
		570,437	266,323
18 1/2 Month Total		<hr/>	<hr/>
		<u>\$836,760</u>	

¹Salary paid entirely by the state of Oregon.

²As suggested by the latest USAID project review.