

I. PROJECT IDENTIFICATION

1. PROJECT TITLE 13183
Population/Economic Growth Analysis and Presentation

APPENDIX ATTACHED
 YES NO

2. PROJECT NO. (N.O. 1029.2)
932-11-570-016

3. RECIPIENT (specify)
 COUNTRY _____
 REGIONAL _____ INTERREGIONAL _____

4. LIFE OF PROJECT
 BEGINS FY 68
 ENDS FY 74

5. SUBMISSION
 ORIGINAL _____ DATE _____
 REV. NO. 5 DATE _____
 CONTR./PASA NO. 2611

II. FUNDING (\$000) AND MAN MONTHS (MM) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL \$	C. PERSONNEL		D. PARTICIPANTS		E. COMMODITIES \$	F. OTHER COSTS \$	G. PASA/CONTR.		H. LOCAL EXCHANGE CURRENCY RATE: \$ US _____ (U.S. OWNED)		
		(1) \$	(2) MM	(1) \$	(2) MM			(1) \$	(2) MM	(1) U.S. GRANT LOAN	(2) COOP COUNTRY	
										(A) JOINT	(B) BUDGET	
1. PRIOR THRU ACTUAL FY	1383	1383										
2. OPRN FY 73	641	641										
3. BUDGET FY 74	250	250										
4. BUDGET +1 FY												
5. BUDGET +2 FY												
6. BUDGET +3 FY												
7. ALL SUBQ. FY												
8. GRAND TOTAL	2274	2274										

9. OTHER DONOR CONTRIBUTIONS

(A) NAME OF DONOR	(B) KIND OF GOODS/SERVICES	(C) AMOUNT

III. ORIGINATING OFFICE CLEARANCE

1. DRAFTER <u>Carl J. Hemmer</u> <i>CHH</i>	TITLE <u>Chief, Econ. Analysis Br. POP/DEA</u>	DATE <u>4/23/73</u>
2. CLEARANCE OFFICER <u>R. T. Ravenholt</u> <i>RTR</i>	TITLE <u>Director, Office of Population</u>	DATE

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL
 Appropriate USAID and AID/W offices will approve all specific country applications that are proposed.

2. CLEARANCES

BUR/OFF.	SIGNATURE	DATE	BUR/OFF.	SIGNATURE	DATE
PHA/POP/DEA	<u>James W. Brackett</u> <i>JWB</i>	<u>5/3/73</u>	PHA/POP	<u>James K. Shafer</u> <i>JKS</i>	<u>4/26/73</u>
PHA/POP	<u>R. R. Backlund</u> <i>RRB</i>	<u>5/3/73</u>	PHA/POP/PHD	<u>Thomas C. Lyons</u> <i>TCL</i>	<u>4/30/73</u>
			PHA/PBS	<u>George Coleman</u> <i>GMC</i>	<u>5/4/73</u>

3. APPROVAL AAS OR OFFICE DIRECTORS SIGNATURE <u>Harriet S. Crowley</u> <i>HSC</i>	DATE <u>5/11/73</u>	4. APPROVAL A/AID (See N.O. 1029.1 VI C) SIGNATURE	DATE
TITLE <u>Asst. Administrator, Bureau for Population and Humanitarian Assistance.</u>		ADMINISTRATOR, AGENCY FOR INTERNATIONAL DEVELOPMENT	

*latest amend.*NONCAPITAL PROJECT PAPER (PROP)Country: WorldwideProject Title: Population/Economic Growth Analysis and PresentationProject Number: 932-11-570-016U.S. Obligation Span: FY 68 - FY 74Physical Implementation Span: FY 68 - FY 75Gross Life-of-Project financial requirement: \$2,274,000

1. From the beginning, the GE-TEMPO project has had the purpose of providing materials that would persuade opinion-leaders and decision-makers in developing countries of the importance of adopting effective population policies. To this end, TEMPO has developed an economic-demographic model for projecting population growth and its consequences for the development process as well as supporting materials explaining the model and the implications of this analysis for countries experiencing rapid population growth. The effective presentation of this analysis to the leadership of developing countries has become the principal focus of the project since FY 71. The method of presentation has necessarily adapted to the opportunities and needs of particular countries. Where data is poor and local professional expertise in short supply -- such as Bolivia and Nepal, TEMPO has provided backup for workshops and conferences. In more advanced countries such as Peru, Colombia, and Venezuela, TEMPO has contracted with local institutions to carry out more extensive studies of the impact of rapid population growth on development prospects. Wherever possible, TEMPO has directly involved government officials in the studies undertaken; in countries whose governments are not as formally committed to population policy and programs, TEMPO's role is to support the work of influential private groups.

2. This PROP amendment expands the project budget within the existing goal, purpose, and plan of action. Additional resources are needed to take advantage of expanding opportunities for support of population policy analysis in key developing countries on a scale not originally foreseen. When the current budget was developed in FY 71, the use of TEMPO as an intermediary institution, utilizing sub-contracts to fund the local costs of economic-demographic studies, had just been proposed. No experience with the subcontracting mechanism for these purposes had been acquired either with respect to the size of individual projects or with respect to the number of useful projects that might become possible. The amendment draws on nearly two years of experience in order to propose a more realistic budget for the remaining project life so that foreseeable model applications, particularly in Africa, will be possible. In addition, the expanded budget will enable TEMPO to provide applications of its model that will indirectly build support for population policy development. Since rapid population growth has a major impact on the long-term development prospects for specific sectors of developing countries, the results of the model projections for education, health, and housing, for example, are major inputs for AID/W and USAID consideration of additional AID assistance in these sectors. In collaboration with interested AID offices the TEMPO materials and model are now being applied to long-range projections for specific development sectors and are building an interest and conviction in government ministries outside of family planning that population growth limitation furthers a wide variety of development goals. The expanded PROP budget also provides resources for an expansion of this type of technical support service over the remaining project life.

Revised Project Budget

	1968-1972	1973	1974	<u>Life of Project</u>
Salaries and Wages	266	173	27	466
Overhead	361	169	26	556
Travel and Transportation	84	63	10	157
Computer and Other Direct Costs	30	20	3	53
Consultants	57	30	5	92
Sub-contracts	327	0	150	477
Administrative Charges	151	134	21	306
Fixed Fee	107	52	8	167
Totals	1,383	641	250	2,274

Schematic History of the TEMPO Project

Activity Funded	1968	1969	Calendar Year		1971	1972	1973	1974	1975	Life of Project						
Development of materials, revisions of model and documents, complementary studies	112	24	Original contract and documents	Task Order No. 1 Revised documents	147	14	Task Order No. 4 Revised model, studies, documents	155	Task Order No. 5 Revised model, studies, documents	265	-37	Task Order No. 6 Revised model, studies, policy analysis, country applications	64	Amendment Country Application	250	980
				Task Order No. 2 Chile Study	60	Task Order No. 3 Country Applications Bolivia, Colombia, Nepal, Peru, Venezuela	239	404								