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PROJECT DATA
(In thousands of dollars and equivalent)

TABLE III

Country: EL SALVADOR **Activity:** Technical Support **Funds:** Technical Cooperation

Project Title and Number: Technical Support
~~519-11-990-010~~

Prior Reference: Vol. III, p.170

Initial Obligation FY: 1955 **Scheduled Final Obligation FY:** 1970

U.S. DOLLAR COSTS

	Obligations	Expenditures	Unliquidated
Through 6/30/63	690	634	56
Estimated FY 64	197	200	xxxxxxxxxxx
Estimated through 6/30/64	887	834	53

Estimated FY 65 Obligations	Future Year Obligations	Estimated Total Cost to Complete
225	631	1743

Proposed Obligations

Cost Components	Estimated FY 64	Proposed FY 65
U.S. Technicians	52	72
Participants	--	--
Contract Services	15	44
Commodities	23	9
Local Expenses	107	100
TOTAL	197	225

ESTIMATED FOREIGN CURRENCY REQUIREMENTS

Obligations of U.S. Owned		Commitments of Country Owned (Counterpart)	
Through 6/30/64	FY 65	Through 6/30/64	FY 65
None	None	None	None

Project Objective and Description: This is a continuing activity to provide general overhead support for training, procurement, language training, and other activities common to several projects.

FY 1965 Funding:

U.S. Technicians: General Services Officer; Assistant Program Officer (Operation); Assistant Program Officer (Programs); Secretary.

Contract Services: English language training for participants selected for overseas training and for the local staff. Short-term consultants and advisors for savings and loan and other mission requirements.

Commodities: Office supplies and other commodities for program support.

Local Expenses: Local expenses include such items as office rent, utilities, communications, office equipment, printing costs, electricity, gasoline and oil and automobile maintenance and repairs. Also local secretarial, clerical, custodial, and related services.

Shaded areas are SECURITY CLASSIFIED and must not be divulged to unauthorized individuals. All other material is unclassified.

PROJECT DATA

(In thousands of dollars and equivalent)

TABLE III

Country: El Salvador Activity: Technical Support Funds: Technical Cooperation

Project Title and Number: Technical Support 519-11-990-000

Prior Reference: p. 144 of FY 65 C.P.

Initial Obligation FY: 1955 Scheduled Final Obligation FY: 1970

U.S. DOLLAR COSTS

	Obligations	Expenditures	Unliquidated
Through 6 30 64	899	865	34
Estimated FY 65	266	200	xxxxxxxxxxxx
Estimated through 6 30 65	1,165	1,065	100

Estimated FY 66 Obligations	Future Year Obligations	Estimated Total Cost to Complete
211	774	2,150

Cost Components	Obligations Estimated FY 65	Obligations Proposed FY 66
U.S Technicians	184	165
Participants	13	3
Commodities	19	4
Other Costs	50	39
Total Obligations	266	211
Obligations By Method of Financing		
Direct AID Costs	266	211
Other Agency	-	-
Contract	-	-

ESTIMATED FOREIGN CURRENCY REQUIREMENTS

Obligations of U.S. Owned		Commitments of Country Owned (Counterpart)	
Through 6/30/65	FY 66	Through 6/30/65	FY 66

Project Objective and Description:

This is a continuing activity to provide general overhead support for training, procurement, language training, and other activities common to several projects.

FY 1966 Program:

U.S. Technicians: General Services Officer; Program Officer (operations) Assistant Program Officer (programs); Loan Officer; Engineer; and Secretary. Program will also provide English language training for participants selected for overseas training and for the local staff. Increased cost to completion stems from additional staff in subsequent years to implement expanded capital development program.

Commodities: Office equipment for program support.

Other Costs: Office rent, utilities, communications, office equipment, printing costs, electricity, gasoline and oil and automobile maintenance; local secretarial, clerical, custodial and related services, etc.