Title could also be "Asian Free LABOR DEV N.E Regional"

PD-AAK-245-B1

2980017

Country: NESA REGIONAL

GRANT ACTIVITY DATA

TABLE III

(2)

TITLE	FUNDS	PROPOSED OBLIGATION ($000)	
REGIONAL DEVELOPMENT SUPPORT AND TRAINING	Development Assistance	FY 76 210	5th Q. 50
NUMBER 298-15-995-017	PRIOR REFERENCE Page 184, FY 1975 ASIA PDB	INITIAL OBLIGATION FY: 1952	SCHEDULED FINAL OBLIGATION FY: Continuing

Project Target and Course of Action: This request provides modest funding for problem-specific support services for A.I.D.'s country and regional programs in NESA primarily through specialized advisory, consultant and training services, and related limited commodity and other support in problem areas critical to effective program administration. Activities include contracts with U.S. specialists to conduct program assessments and evaluations; sector analyses and special economic studies to provide data for effective program planning including computer applications and modeling; and residual program administration.

Progress to Date: Activities financed under this project in FY 1975 include assessment of a malaria control program in Thailand; project appraisals and evaluations in Morocco and Korea; and contract engineering services in Nepal.

FY 1976 Program: A total of $210,000 is proposed for this activity in FY 1976 to fund continued specialized consultant services, related training, and commodity and other support. Estimates for utilization of FY 1976 funds, identified by appropriation category in the NESA Regional Grant Activity Summary Table, below, are as follows:

	($000)
Food and Nutrition	85
Population Planning and Health	50
Education & Human Resources Development	50
Selected Development Problems	25
Total	210

Fifth Quarter: A total of $50,000 is requested for continuation of this support function during this interim funding period, as follows:

	($000)
Food and Nutrition	25
Population Planning and Health	-
Education & Human Resources Development	25
Selected Development Problems	-
Total	50

U.S. DOLLAR COST (In Thousands)

	Obligations	Expenditures	Unliquidated
Through 6/30/74	4,920	4,621	299
Estimated FY 75	204	320	
Estimated through 6/30/75	5,124	4,941	183
Proposed FY 76	210	Future Year Obligations	Estimated Total Cost
Proposed 5th Quarter	50	Continuing	

Cost Components	OBLIGATIONS									PRINCIPAL CONTRACTORS/ AGENCIES
	Estimated FY 1975			Proposed FY 76			Proposed 5th Q.			
	Direct AID	Contract/ Other Agency	Total	Direct AID	Contract/ Other Agency	Total	Direct AID	Contract/ Other Agency	Total	
U.S. Technicians	-	154	154	-	160	160	-	50	50	To be selected
Participants	-	-	-	-	-	-	-	-	-	
Commodities	-	-	-	-	-	-	-	-	-	
Other Costs	-	50	50	-	50	50	-	-	-	
Total Obligations	-	204	204	-	210	210	-	50	50	