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QUARTERLY ADMINISTRATIVE REPORT

for

University of Wisconsin Area Development Project #931-1135.12
Agency for International Development Contract #AID/DSAN-C-0060

UNIVERSITY OF WISCONSIN-MADISON



INTERNATIONAL STUDIES AND PROGRAMS

Regional Planning and Area Development Project
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QUARTERLY ADMINISTRATIVE REPORT for the period April 1 - June 30, 1979

University of Wisconsin Area Development Project #931-1135.12
Agency for International Development Contract #AID/DSAN-C-0060

During this quarter, project staff was expanded to include an additional Specialist, 7 Project/Research Assistants, and several UW faculty members (the majority for short-term appointments). In addition, recruiting was begun for a Senior Regional Planning Advisor to be stationed in Kasserine, Tunisia.

The first meeting of the visiting critics was held April 2-5, 1979, at the University of Wisconsin-Madison campus. Members of the panel included the following:

- Professor Niles Hansen, University of Texas-Austin
- Professor Per Holm, Royal Technical University, Stockholm
- Professor Dennis Rondinelli, Syracuse University
- Professor K. Colin Rosser, University College, London
- Mr. Harold F. Wise, Washington, D.C.

The sixth member of the Panel, Professor Masahiko Honjo of the United Nations Centre for Regional Development in Nagoya, was unable to attend. The purpose of the seminar was to (1) discuss the overall goals and objectives of the project; (2) discuss three specific issues--sketch plans, on-site training design and application, and state-of-the-art papers; (3) acquaint the visiting critics with project staff, core faculty and AID personnel; and (4) define the role of the visiting critics for the remainder of the project. Formal work sessions were held on four topics: an introductory session outlining project purpose, organization and activities to date; the Sketch Plan; the training mission; and state-of-the-art work discussing objectives, definitional and conceptual problems, and role in project programs. In addition, four program meetings with AID staff were held, each focusing on a particular geographic area of interest to the project--Asia, Latin America, East Africa, and Tunisia. Attending from AID/Washington were the following:

- Aaron Benjamin, Latin America Bureau
- John Blackton, Near East Bureau
- Gerald Hickey, Asia Bureau
- William Johnson, Africa Bureau
- Grace Langley, Near East Bureau
- Norman Nicholson, Rural Development Office

These orientation sessions covered the social, political, and economic situations as well as significant AID projects in each area.

The visiting critics seminar satisfies several requirements specified in the grant contract with AID. First, it qualifies as the first of two annual domestic seminars. It is also integrated into the project's information dissemination component. Finally, it serves as part of the project's human and written resource identification effort.

A second major effort during this quarter included identification of the team for the summer Tunisia reconnaissance mission. The teams were divided as follows:

Planning and Analysis: Leo Jakobson
Michael Hoffman
George Deikun

Natural Resource Management: Stephen Born
Wilford Gardner
Mary Ellen Vollbrecht

**Settlement Patterns and
Land Tenure:** Aidan Southall
Concepcion Lee

Local Economic System: Marvin Miracle
Diane Miracle
Laurie Ann Cohen

Background research and analysis on Central Tunisia was continued, and the sketch plan document was finalized and translated into French for presentation to Tunisian personnel. Training in French language skills was intensified for team members. The mission had for its objectives reconnaissance in planning, administration and project execution, natural resource management, land settlement patterns and land tenure, agricultural methods and regional economic systems. The team arrived in Tunisia during June, and sought to achieve these objectives through examination of reports, interviewing government officials and visiting existing AID and other foreign development projects. A complete substantive report will be submitted upon return of all team members to Wisconsin.

Another major thrust was in locating resources to provide background information for writing a Project Identification Document for the Northeast Integrated Rural Development Project in Thailand. A seminar was held in early June in Chicago, with the following attending:

- William Bateson, University of Wisconsin-Madison (economics)
- Michael Callavan, USAID
- E. Walter Coward, Cornell University (water resources)
- John DeBoer, Winrock International Livestock Research and Training Center (livestock)
- John Ellis, University of Kentucky (soils)
- Edward Fallon, University of Wisconsin (land tenure)
- William Jeffers, University of Wisconsin (political science)
- Herbert Massey, University of Kentucky (soils and crops)
- Clark Weber, Northern Illinois University (political science)

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- Ved Prakash, University of Wisconsin (planning)
- Art Stoecker, Iowa State University (data on Thailand)
- Thomas Trout, Colorado State University (water resources)

The proceedings from this meeting have been previously submitted to Dr. Ehrich, as has a "Preliminary Bibliography of Dissertations Pertaining to Northeast Thailand". A team consisting of Prakash, Bateson, Fallon, Ellis and Trout left for Thailand in mid-June, with the objective of preparing the prefeasibility study for this project. A complete substantive report of this trip will be submitted upon return of the team. In addition, Born and Prakash associated with Nicholson in the preparation of a PID for the Provincial Planning Project.

Other project activities during this quarter included the completion of the short-term consulting report on the Ag II Sector in Honduras; background research on East Africa and Latin America; research on national plans of developing countries; investigation of possible topics and presenters for the project's 1979 international seminar; continued work on state-of-the-art papers; and the development of a preliminary draft of a training manual on regional planning.

PERSONNEL

Time devoted to project activities by core faculty and other staff: percent paid out of project funds and/or cost sharing:

<u>Name</u>	<u>% Time</u>	<u>% from Project Funds</u>	<u>% Cost Sharing</u>
Lirio Abuyuan (start 6/28)	50.00	100.00	0.00
Daniel Alesch (end 5/28)	28.57	100.00	0.00
William Bateson	66.67	100.00	0.00
Stephen Born	56.61	0.00	100.00
Laurie Cohen (start 6/1)	100.00	100.00	0.00
George Deikun (start 4/26)	100.00	100.00	0.00
Lincoln Engelbert	1.40	0.00	100.00
Edward Fallon (start 6/1)	100.00	100.00	0.00
Alan Fish (end 6/28)	43.33	38.46	61.54
Wilford Gardner	28.21	0.00	100.00
Dorothy Hill	50.00	0.00	100.00
Pamela Hoessel	100.00	100.00	0.00
Michael Hoffman	66.67	50.00	50.00

<u>Name</u>	<u>% Time</u>	<u>% from Project Funds</u>	<u>% Cost Sharing</u>
Leo Jakobson	100.00	100.00	0.00
William Jeffers	43.33	38.46	61.54
David Johnson	20.00	0.00	100.00
Concepcion Lee (start 5/28)	100.00	100.00	0.00
Martha Lillie	100.00	100.00	0.00
Ronald Lord (start 5/28)	100.00	100.00	0.00
Elena Meyer	33.33	100.00	0.00
Diane Miracle	58.33	100.00	0.00
Marvin Miracle	39.92	0.00	100.00
Gerald Nadler	7.67	0.00	100.00
Mee Ching Ng (end 5/28)	40.00	0.00	100.00
Christine Obbo (start 6/18)	100.00	100.00	0.00
Sandra Pinel	40.00	33.33	66.67
Ved Prakash	100.00	100.00	0.00
Barbara Robinn (start 6/28)	100.00	100.00	0.00
Ira Robinson (start 5/28)	100.00	100.00	0.00
Aidan Southall	43.08	77.37	22.63
Milen Toder	58.33	42.86	57.14
Tevfik Ulgen (start 6/28)	50.00	100.00	0.00
Mary E. Vollbrecht (start 5/15)	100.00	100.00	0.00
Wesley Weidemann (end 6/10)	100.00	100.00	0.00

EXPENDITURES

All expenditures from Project funds from this quarter are presented in Attachments A (previously submitted by University of Wisconsin Research Administration as part of Public Voucher #1036).

TRAVEL/SHORT TERM CONSULTING

Foreign Travel (trip reports will be submitted to Dr. Ehrich):

<u>Date</u>	<u>Personnel</u>	<u>Destination</u>	<u>Purpose of Travel</u>
4/30-5/12	Ved Prakash	Tunis/Nice/Stockholm/ London	Attend Rural Finance Workshop in Tunis; meet with Jakobson in Nice; visit planning agencies in Stockholm and London
5/4-6/21	Leo Jakobson	Nice/Tunisia	Develop French language skills in Nice; recon- naissance mission in Tunisia
6/2-7/15	George Deikun	Tunisia	Reconnaissance mission
6/2-7/22	Michael Hoffman	Tunisia/Paris/London	Reconnaissance mission; locate books and maps for project
6/4-7/2	Aidan Southall Concepcion Lee	Tunisia	Reconnaissance mission
6/9-6/21	Wilford Gardner Stephen Born	Tunisia	Reconnaissance mission
6/9-7/15	Mary E. Vollbrecht	Tunisia	Reconnaissance mission
6/13-7/17	Marvin Miracle Diane Miracle	Tunisia	Reconnaissance mission
6/13-7/21	Laurie Cohen		
6/20-7/25	Ved Prakash William Bateon Edward Fallon Thomas Trout John Ellis	Manila/Thailand	Visit IRRI and other planning agencies in Manila; pre-feasibility study and write PID for northeast Thailand

Domestic Travel: See Attachment B (previously submitted July 23, 1979).

Attachment A

This Period April 1, 1979 - April 30, 1979
Reporting Period

Name of Contractor Board of Regents of the University of Wisconsin System

Contract No. AID/DSAN-C-0060

Contractor's Project Officer Dr. Leo Jakobson, Dr. Ved Prakash

Phone No. 608-262-3822

Category	Total Budget Amount (1)	Total Expenditures		Cumulative Expenditures	Estimated Expenditures
		Inception to Last Reported Period (2)	This Period (3)	To Date (4)	For Period Covered (5)
Salaries & Wages	\$ 810,200.00	\$ 41,586.59	\$ 16,493.93	\$ 58,080.52	\$ 15,400.00
Fringe Benefits	170,700.00	8,334.89	3,290.06	11,624.95	3,080.00
Consultants	63,500.00	-0-	4,068.83	4,068.83	1,000.00
Travel & Transportation	343,100.00	8,984.89	2,686.07	11,670.95	1,800.00
Other Direct Costs	150,200.00	941.44	77.99	1,019.43	600.00
Overhead	<u>486,200.00</u>	<u>24,951.92</u>	<u>9,896.35</u>	<u>34,848.27</u>	<u>9,240.00</u>
TOTAL	<u>\$2,023,900.00</u> *	<u>\$84,799.72</u>	<u>\$36,513.23</u>	<u>\$121,312.95</u>	<u>\$31,120.00</u>

* \$2,023,900.00 Budget 9/29/78 - 9/29/82
1,125,155.00 Future Funding

\$ 898,545.00 Current Level of Funding

Attachment A

This Period May 1, 1979 - May 31, 1979
Reporting Period

Name of Contractor Board of Regents of the University of Wisconsin SystemContract No. AID/DSAN-C-0060Contractor's Project Officer Dr. Leo Jakobson, Dr. Ved PrakashPhone No. 608-262-3822

Category	Total Budget Amount (1)	Total Expenditures		Cumulative Expenditures	Estimated Expenditures
		Inception to Last Reported Period (2)	This Period (3)	To Date (4)	For Period Covered (5)
Salaries & Wages	\$ 810,200.00	\$ 58,080.52	\$ 16,510.64	\$ 74,591.16	\$ 15,400.00
Fringe Benefits	170,700.00	11,624.95	3,120.04	14,744.99	3,080.00
Consultants	63,500.00	4,068.83	-0-	4,068.83	1,000.00
Travel & Transportation	343,100.00	11,670.95	5,484.18	17,155.13	1,800.00
Other Direct Costs	150,200.00	1,019.43	332.14	1,351.57	600.00
Overhead	<u>466,200.00</u>	<u>34,848.27</u>	<u>9,906.38</u>	<u>44,754.65</u>	<u>9,240.00</u>
TOTAL	<u>\$2,023,900.00</u> *	<u>\$121,312.95</u>	<u>\$35,353.38</u>	<u>\$156,666.33</u>	<u>\$31,120.00</u>

* \$2,023,900.00 Budget 9/29/78 - 9/29/82
1,125,355.00 Future Funding

\$ 898,545.00 Current Level of Funding

This Period June 1, 1979 - June 30, 1979
Reporting Period

Name of Contractor Board of Regents of the University of Wisconsin SystemContract No. AID/DSAN-C-0060Contractor's Project Officer Dr. Leo Jakobson, Dr. Ved PrakashPhone No. 608-262-3822

Category	Total Budget Amount (1)	Total Expenditures		Cumulative Expenditures	Estimated Expenditures
		Inception to Last Reported Period (2)	This Period (3)	To Date (4)	For Period Covered (5)
Salaries & Wages	\$ 810,200.00	\$ 74,591.16	\$ 30,562.44	\$ 105,153.60	\$ 15,400.00
Fringe Benefits	170,700.00	14,744.99	5,268.54	20,013.53	3,080.00
Consultants	63,500.00	4,068.83	3,104.50	7,173.33	1,000.00
Travel & Transportation	343,100.00	17,155.13	6,526.97	23,682.10	1,800.00
Other Direct Costs	150,200.00	1,351.57	476.88	1,828.45	600.00
Overhead	<u>487,200.00</u>	<u>44,754.65</u>	<u>18,337.46</u>	<u>63,092.11</u>	<u>9,240.00</u>
TOTAL	<u>\$2,023,900.00*</u>	<u>\$156,666.33</u>	<u>\$64,276.79</u>	<u>\$220,943.12</u>	<u>\$31,120.00</u>

* \$2,023,900.00 Budget 9/29/78 - 9/29/82

1,125,355.00 Future Funding

\$ 898,545.00 Current Level of Funding

UNIVERSITY OF WISCONSIN-MADISON



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MEMORANDUM

July 23, 1979

TO: Rollo Ehrlich, USAID
 FROM: Leo Jakobson and Ved Prakash, Project Co-Directors
 RE: Quarterly Domestic Travel

Domestic travel paid from Project funds for the period April 1 - June 30, 1979 was as follows:

<u>Dates</u>	<u>Personnel</u>	<u>Destination</u>	<u>Purpose of Travel</u>
4/2-4/6	George Deikun Niles Hansen Thomas Nutt-Powell Dennis Rondinelli Harold F. Wise	Madison	Attend Visiting Critics Domestic Seminar
4/24-4/26	Ved Prakash William Bateson	Washington	Meetings with AID and World Bank representatives
5/10-5/11	William Bateson Conception Lee George Deikun	Ithaca, NY	Meetings with Frank Young re: evaluation and data systems
5/23	George Deikun	Milwaukee, WI	Meeting with Mark Tessler, UW-Milwaukee re: his po- tential role in Core Faculty; consult his resource materials on Tunisia
6/5	Ved Prakash William Bateson Edward Fallon William Jeffers Arthur Stoecker Herbert Haasey Thomas Trout John Ellis John DeBoer (list of participants continued on page 2)	Chicago, IL	Orientation and consulting for northeast Thailand team trip

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<u>Dates</u>	<u>Personnel</u>	<u>Destination</u>	<u>Purpose of Travel</u>
	E. Walter Coward Clark Neher Michael Callavan		
6/6-6/7	Ved Prakash	Washington	Meetings with AID representatives
6/6-6/21	Miles Toder	Washington	Complete Honduras paper; background research and analysis of regional planning and area development activities in Latin America
6/18-7/5	Christine Obbo	Washington	Background research on regional planning and area development activities in East Africa
6/20-6/21	Ira Robinson	Green Bay, WI	Consult with D. Alench re: preliminary draft of training manual on regional planning
6/28-7/3	Miles Toder	Washington	Background research on Latin America

LJ:VP:ml