

PD-AAJ-045

931-1135143307

QUARTERLY ADMINISTRATIVE REPORT
January 1 - March 31, 1981

for

University of Wisconsin Area Development Project #931-1135.12
Agency for International Development Contract #AID/DSAN-C-0060

UNIVERSITY OF WISCONSIN-MADISON



INTERNATIONAL STUDIES AND PROGRAMS

Regional Planning and Area Development Project
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QUARTERLY ADMINISTRATIVE REPORT for the period January 1 - March 31, 1981

University of Wisconsin Area Development Project #931-1135.12
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APPLIED RESEARCH/IN-DEPTH COUNTRY WORK

MIDDLE EAST/TUNISIA--The fourth training session, "Regional Planning, Investment Planning, and Project Packaging," was held in Kasserine January 5-16. Trainers included Andre Sapir, Assistant Professor of Economics, UW-Madison; Joseph Mullen, RPADP Resident Advisor in Kasserine; A. Slami and M. Abdelkefi of the CNEA; and Laurie Cohen of the RPADP staff. Keshav Sen and Bassam Abed of the RPADP staff prepared workshop material on project design and evaluation. The selection and formatting of materials for the fifth training session, "Social and Economic Aspects of Project Planning," to be held in Tunisia June 15-26, has begun.

Co-Director Ved Prakash and Dean Peter Dorner attended the training sessions in Kasserine in January and met with Aid/Tunis re: the evaluation of the project scheduled for May.

Michael Hoffman spent seven weeks during February and March in Tunisia, working closely with the ODTC Evaluation and Planning Unit and the resident advisor to prepare the regional planning report for Central Tunisia, for submission to the Ministry of Plan in connection with the Sixth five-year National Plan. This plan was nearing completion by the end of the quarter.

UW-Madison Professor of Food Science Joachim Von Elbe spent ten days in Kasserine investigating the food-processing sector (including cactus) and potential development projects in Central Tunisia.

Mr. M. Chaari has served as a consultant for elements of the macro-economic regional planning report. He established a resource use table at the regional level, which will be used to determine the flow of goods and services into and out of the region, and to establish a regional account balance sheet upon which the tolerance of future investment projection should be tested. This data is expected to be used by a macro-economist at the National Institute of Quantitative Economics to calculate the return on investment by sectors and its impact on employment and per capita income, and to incorporate this into a model relevant to regional economies.

Recruitment of a second resident advisor for Tunisia, in the area of Agricultural Planning, has begun.

SHORT-TERM CONSULTING

SOMALIA--A four-member team--Dr. Benjamin Wisner, Assistant Professor of Geography and African Languages and Literature, UW-Madison; Dr. Herbert Lewis, Professor of Anthropology, UW-Madison; Dr. Robert Simko, DS/RAD; and Thayer Scudder of Cal Tech--visited Somalia March 19-29, at the request of AID/Somalia. They focussed on issues related to refugees: their settlement and potential involvement in the agricultural sector. A consulting report is forthcoming.

STATE-OF-THE-ART WORK

A three-day workshop was held in Madison January 20-22 to review drafts of two state-of-the-art papers: "The Sketch Plan Concept: A Method for Programming Action," by Leo Jakobson, and "The Project Cycle," by Kashav Sen. These papers were subsequently presented by Jakobson and Sen at USAID, DS/RAD in Washington on March 4. Both papers are in final draft form; the sketch plan paper has been translated into French and is being translated into Spanish. Leo Jakobson presented "A Normative Training Program for Regional Planning," by Jakobson and Webendorfer, at the International Workshop on Training Packages for Regional Development Planning held at the UN Centre for Regional Development in Nagoya, Japan, January 27-February 4. Revised drafts of the normative training paper and a paper on decentralization have been completed. "Assumptions Underlying the Regional Planning and Area Development Project--A Critical Appraisal" was completed and submitted for revision. Work continues on papers on area development, provincial planning, and networking.

OTHER ACTIVITIES

Keshav Sen participated in a workshop in Washington, D.C., on "Evolving Technologies for Project Management Improvement," held January 15-16.

The report of the Arusha Conference held in March 1980 has been printed and distributed. A paper describing RPADP's short-term consultancies was finished. A report on the fourth training session in Tunisia was completed.

The program objectives, purpose, structure, and script have been completed for the training module on sketch planning; visualization and production are in the final editing stages.

The fourth newsletter was published and mailed.

PERSONNEL

Time devoted to project activities by core faculty and other staff: percent paid out of project funds and/or cost-sharing:

NAME	% TIME	PERCENT FROM PROJECT FUNDS	PERCENT COST SHARING
Bassam Abed	100.00	100.00	0.00
Lirio Abuyuan	50.00	100.00	0.00
Michael Adler	33.33	100.00	0.00
Shant Agajanian	16.67	100.00	0.00
Teen Barua	50.00	100.00	0.00
William Bateson	50.00	100.00	0.00
Stephen Born	15.00	100.00	0.00
Laurie Cohen	100.00	100.00	0.00
Sophie Colleau	14.00	100.00	0.00
Mildred Cook	50.00	100.00	0.00
Concepcion del Castillo	100.00	100.00	0.00
Tomas Dupla (start 1/8)	33.33	100.00	0.00
Willow Diller (term. 1/8)	33.33	100.00	0.00
Janet Dokken	100.00	100.00	0.00
Peter Dorner	20.00	0.00	100.00
Carol Hansen	100.00	100.00	0.00
Dorothy Hill	15.00	0.00	100.00
Michael Hoffman	100.00	100.00	0.00
Leo Jakobson	100.00	25.00	75.00
Won Bae Kim (start 1/8)	33.33	100.00	0.00
William Jeffers	50.00	100.00	0.00
Zinta Konrad	50.00	100.00	0.00
Martha Lillie	100.00	100.00	0.00
Lynn McCormick (term. 1/8)	50.00	100.00	0.00

NAME	% TIME	PERCENT FROM PROJECT FUNDS	PERCENT COST SHARING
Thomas Morgan	100.00	100.00	0.00
Joseph Mullen	100.00	100.00	0.00
Prem Pangotra	50.00	100.00	0.00
Ved Prakash	100.00	75.00	25.00
Deborah Schmidt (start 2/9)	100.00	100.00	0.00
Mari Segall (term. 1/26)	100.00	100.00	0.00
Keshav Sen	100.00	100.00	0.00
Glenn Slocum	50.00	100.00	0.00
Miles Toder	20.00	100.00	0.00
Mary Ellen Vollbrecht(start 1/8)	50.00	100.00	0.00
Chieu Vu Ngu	50.00	100.00	0.00
Bruce Webendorfer (term. 1/15)	100.00	100.00	0.00

EXPENDITURES

All expenditures from project funds from this quarter are presented in Attachments A (previously submitted by University of Wisconsin Research Administration as part of Public Voucher #1034).

TRAVEL

Domestic Travel

See Attachment B

Foreign Travel

(see next page)

Foreign travel paid from Project funds for the period January 1-March 31, 1981
was as follows:

<u>Dates</u>	<u>Person(s)</u>	<u>From/To</u>	<u>Purpose of Travel</u>
1/2-11	Ved Prakash	Madison/Tunisia	Meetings with USAID/Tunis; fourth training session
1/2-9	Peter Dorner	Madison/Tunisia	"
1/8-14	Andre Sapir	Brussels/Tunisia	Act as instructor in fourth training session
1/18-23	Abdelmajid Slama	Tunis/Madison	Attend workshop on Project Cycle and Sketch Plan papers
1/19-22	Colin Rosser	London/Madison	"
1/19-22	Louis Sabourin	Paris/Madison	"
1/23-2/3	Leo Jakobson	Madison/Nagoya	Attend UNCKD Conference on training
2/12-3/19	Michael Hoffman	Madison/Tunisia	Preparation of regional planning report for Central Tunisia
2/21-3/8	Joachim Von Elbe	Madison/Tunisia	Investigation of fruit and vegetable processing possibilities for ODTIC
3/12-3/29	Benjamin Wisner Herbert Lewis	Madison/Somalia	Short-term consulting for USAID/ Mogadishu

This Period January 1, 1981 - January 31, 1981
Reporting Period

Name of Contractor Board of Regents of the University of Wisconsin System

Contract No. AID/DSAN-C-0060

Contractor's Project Officer Dr. Leo Jakobson, Dr. Ved Prakash

Phone No. (608) 262-3822

Category	Total Budget Amount (1)	Total Expenditures		Cumulative Expenditures	Estimated Expenditures
		Inception to Last Reported Period (2)	This Period (3)	To Date (4)	For Period Covered (5)
Salaries and Wages	\$ 1,325,698.00	\$ 740,370.61	\$ 40,369.47	\$ 780,740.08	\$ 40,000.00
Fringe Benefits	274,202.00	133,835.38	7,237.29	141,072.67	8,000.00
Consultants	75,500.00	132,374.71	6,933.84	139,308.55	3,000.00
Post Allowances	115,400.00	6,461.27	500.00	6,961.27	1,000.00
Travel & Transportation	631,210.00	327,541.91	14,074.58	341,616.49	12,000.00
Other Direct Costs	480,300.00	88,190.57	5,375.48	93,566.05	5,000.00
Overhead	<u>785,300.00</u>	<u>431,250.99</u>	<u>23,488.34**</u>	<u>454,739.33</u>	<u>24,000.00</u>
TOTAL	\$3,697,610.00	\$1,860,025.44	\$97,979.00	\$1,958,004.44	\$93,000.00

\$3,697,610.00 Budget 9/29/78 - 9/29/82

1,125,355.00 Future Funding

\$2,562,255.00 Current Level of Funding

** January Overhead

ON Campus \$37,036.14 x 60% = \$22,221.68

OFF Campus 3,333.33 x 38% = 1,266.66

\$23,488.34

Attachment A

This Period February 1, 1981 - February 28, 1981
Reporting PeriodName of Contractor Board of Regents of the University of Wisconsin System Contract No. AID/DSAN-C-0060
Contractor's Project Officer Dr. Leo Jakobson, Dr. Ved Prakash Phone No. (608) 262-3822

Category	Total Budget Amount (1)	Total Expenditures		Cumulative Expenditures	Estimated Expenditures
		Inception to Last Reported Period (2)	This Period (3)	To Date (4)	For Period Covered (5)
Salaries and Wages	\$ 1,325,698.00	\$ 780,740.08	\$ 34,776.37	\$ 815,516.45	\$ 40,000.00
Fringe Benefits	274,202.00	141,072.67	6,512.04	147,584.71	8,000.00
Consultants	75,500.00	139,308.55	5,745.00	145,053.55	4,000.00
Post Allowances	115,400.00	6,961.27	2,452.22	9,413.49	500.00
Travel & Transportation	631,210.00	341,616.49	29,420.64	371,037.13	12,000.00
Other Direct Costs	480,300.00	93,566.05	10,790.36	104,356.41	9,000.00
Overhead	<u>785,300.00</u>	<u>454,739.33</u>	<u>20,132.48**</u>	<u>474,871.81</u>	<u>24,000.00</u>
TOTAL	\$3,687,610.00	\$1,958,004.44	\$109,829.11	\$2,067,833.55	\$97,500.00

* \$3,687,610.00 Budget 9/29/78 - 9/29/82
 1,125,355.00 Future Funding
\$2,562,255.00 Current Level of Funding

** February Overhead

ON Campus \$31,443.04 x 60% = \$18,865.82
 OFF Campus 3,333.33 x 38% = 1,266.66

\$20,132.48

Attachment A

This Period March 1, 1981 - March 31, 1981
Reporting Period

Name of Contractor Board of Regents of the University of Wisconsin System

Contract No. AID/DSAN-C-0060

Contractor's Project Officer Dr. Leo Jakobson, Dr. Ved Prakash

Phone No. (608) 262-3622

Category	Total Budget Amount (1)	Total Expenditures		Cumulative Expenditures	Estimated Expenditures
		Inception to Last Reported Period (2)	This Period (3)	To Date (4)	For Period Covered (5)
Salaries and Wages	\$ 1,325,698.00	\$ 815,516.45	\$ 33,381.53	\$ 848,897.98	\$ 40,000.00
Fringe Benefits	274,202.00	147,584.71	5,756.27	153,340.98	8,000.00
Consultants	75,500.00	145,053.55	3,616.00	148,669.55	3,000.00
Post Allowances	115,400.00	9,413.49	500.00	9,913.49	500.00
Travel & Transportation	631,210.00	371,037.13	15,493.38	386,530.51	9,500.00
Other Direct Costs	450,300.00	104,356.41	3,637.62	107,994.03	5,000.00
Overhead	<u>785,300.00</u>	<u>474,871.81</u>	<u>18,295.63**</u>	<u>493,167.44</u>	<u>24,000.00</u>
TOTAL	\$3,687,610.00	\$2,067,833.55	\$80,680.43	\$2,148,513.98	\$90,000.00
\$3,687,610.00 Budget 9/29/78 - 9/29/82					
<u>1,125,355.00</u> Future Funding					
<u>\$2,562,255.00</u> Current Level of Funding					
			** February Overhead		
			ON Campus \$30,048.20 x 60% = \$18,028.92		
			OFF Campus 3,333.33 x 35% = <u>1,116.66</u>		
				\$19,145.58	
			LRSS Adjustment to change OFF Campus rate from 38% to 35% as of July 1, 1980		<u>(849.95)</u>
					<u>\$19,295.63</u>

UNIVERSITY OF WISCONSIN—MADISON



INTERNATIONAL STUDIES AND PROGRAMS

Regional Planning and Area Development Project
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MEMORANDUM

DATE April 8, 1981

TO Bob Simko, DS/RAD

FROM Ved Prakash, Project Co-Director *Ved Prakash*

SUBJECT Quarterly Domestic Travel Report, January 1 - March 31, 1981, for AID
 Contract No. DSAN-C-0060

Domestic travel during the above period was as follows:

<u>Date</u>	<u>Name</u>	<u>From/To</u>	<u>Purpose</u>
1/1-1/3	Jack Lieate	Detroit/Madison	Discussions re: Peru Regional Integrated Development Project
1/14-1/16	Keshav Sen	Madison/Washington	Attend USDA/AID workshop on evolving technologies for project management improvement
1/20-1/22	Daniel Alesch	Green Bay/Madison	Attend workshop on Project Cycle and Sketch Plan papers
1/19-1/22	Joseph Arington Colin Bruce	Washington/Madison	Attend workshop on Project Cycle and Sketch Plan papers
1/22-1/27	Laurie Cohen	Madison/Washington	Meetings with AID re: Tunisia
2/17-2/18	Daniel Kops	New Haven/Madison	Discussions re: Tunisia agricultural advisor position
2/25-2/27	Ved Prakash	Madison/Washington	Discussions with AID re: budget
3/3-3/4	Keshav Sen Leo Jakobson	Madison/Washington	Presentation of Project Cycle and Sketch Plan papers

VP:ml