

932-0516

PD-AAI-106

JUN 24 3 29 PM '77

June 20, 1977

AID
EXECUTIVE SECRETARIAT

G#2
P0516

ACTION MEMORANDUM FOR THE ACTING ADMINISTRATOR

THRU: ES

FROM: AA/PHA, Allan R. Furman (Acting)

Problem: As a result of a previous review of an earlier version of this project by the Administrator, we have modified the scope and funding needed to complete current activities. Since the total life of project time still exceeds five years, your approval is required for a ten month extension of the Population/Economic Growth Analysis Project, Project No. 932-0516. The extension requires an additional \$371,000 in FY 1977 funding.

Background: This project has gone through a number of transformations. In recent years it has been increasingly directed at helping establish within selected LDCs a capability, or preconditions for the establishment of the capability, to carry out economic-demographic analyses of development policy/planning issues. More recently, the project has also provided technical support to A.I.D. in program and project analysis related to the type of studies proposed in Section 117 of the FAA.

Since the project started in 1968, a total of \$3,786,000 has been obligated for project activities carried out through December 1976. On December 3, 1976, and January 11, 1977, PHA, with concurrence of PPC, authorized an additional \$200,000 from FY 1977 funds to continue project activities for an additional four months through April 1977.

The extension now proposed is required to complete the following activities which have withstood a rigorous inquiry (and lead to the pruning of two previous extension proposals) pursuant to the overall contract review ordered by the Administrator: (a) support for the Regional Population Center in Colombia which trains development planners in economic-demographic analysis; (b) support for research and training activities of the Peruvian Government in demographic planning and research; (c) workshops for development planners in Cairo and Yaounde; and (d) analysis

of A.I.D. development projects for possible demographic impacts. During the extension of the project the contractor will support field subprojects; provide technical advisory services of U.S. missions overseas; and provide technical services in the area of population/economic growth analysis. More detailed descriptions of the activities and their costs are included in the attached extension documentation. No activities beyond those described in this project extension will be initiated under the current project.

During the ten month extension period an in depth evaluation of the project will be conducted and achievements and/or lessons learned from this project will be reviewed. Recommendations derived from that evaluation will be used to determine the need for and design of any similar subsequent project in the future.

All appropriate Agency clearances have been obtained on earlier documents describing higher levels of funding for the activities to be conducted during this extension and there are no outstanding issues which preclude your approval of this action.

Recommendation: That you approve the proposed extension of this project and authorize additional FY 1977 project funding of \$371,000.

Approved: John Phillips

Disapproved: _____

Date: 6-28-77

Clearances:

AA/PPC: AShakow AS
 GC/TFHA: ARRichstein AS
 GC: MBall MB
 A/AID: VNewton cleared on cover memo
 AA/PHA: SMLevin (draft) SK

Clearances obtained on previous project extension (attached):

PHA/POP: RTRavenholt (draft)	LA/DR: BSandoval (draft)
PHA/PROG: CDMcMakin (draft)	SER/CM: VPerelli (draft)
PHA/POP/FPD: CJHemmer (draft)	AFR/DR: ECross (draft)
NE/TECH: BSandoval (draft)	TA/H: JDavis (draft)
LA/DR: JDaly (draft)	ASIA/DP: BMeehan (draft)

Drafted: AA/PHA: ARFurman/PHA/PROG: TBarker: lms: 6/20/77: x28558

Last page retyped: AA/PHA: tlb: 6/20/77: x23842

Last page retyped: PHA/PROG: sd: 6/22/77: x29354

AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT PAPER FACESHEET		1. TRANSACTION CODE <div style="border: 1px solid black; display: inline-block; padding: 2px;">C</div> A ADD C CHANGE D DELETE	PP 2. DOCUMENT CODE 3
3. COUNTRY/ENTITY Worldwide		4. DOCUMENT REVISION NUMBER <div style="border: 1px solid black; display: inline-block; padding: 2px;">8</div>	
5. PROJECT NUMBER (7 digits) <div style="border: 1px solid black; display: inline-block; padding: 2px;">932-0516</div>	6. BUREAU/OFFICE A. SYMBOL PHA B. CODE <div style="border: 1px solid black; display: inline-block; padding: 2px;">07</div>	7. PROJECT TITLE (Maximum 40 characters) <div style="border: 1px solid black; display: inline-block; padding: 2px;">Population/Economic Growth Analysis</div>	
8. ESTIMATED FY OF PROJECT COMPLETION FY <div style="border: 1px solid black; display: inline-block; padding: 2px;">7 8</div>		9. ESTIMATED DATE OF OBLIGATION A. INITIAL FY <div style="border: 1px solid black; display: inline-block; padding: 2px;">6 8</div> B. QUARTER <div style="border: 1px solid black; display: inline-block; padding: 2px;">4</div> C. FINAL FY <div style="border: 1px solid black; display: inline-block; padding: 2px;">7 7</div> (Enter 1, 2, 3, or 4)	

10. ESTIMATED COSTS (\$000 OR EQUIVALENT \$1 -)						
A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. TOTAL	E. FX	F. L/C	G. TOTAL
AID APPROPRIATED TOTAL						4357
(GRANT)	()	()	()	()	()	(4357)
(LOAN)	()	()	()	()	()	()
OTHER U.S.	1.					
	2.					
HOST COUNTRY						
OTHER DONOR(S)						
TOTALS						4357

11. PROPOSED BUDGET APPROPRIATED FUNDS (\$000)									
A. APPROPRIATION	B. PRIMARY PURPOSE CODE	PRIMARY TECH. CODE		E. 1ST FY		H. 2ND FY		K. 3RD FY	
		C. GRANT	D. LOAN	F. GRANT	G. LOAN	I. GRANT	J. LOAN	L. GRANT	M. LOAN
(1) PH	420	420							
(2)									
(3)									
(4)									
TOTALS									

A. APPROPRIATION	N. 4TH FY		Q. 5TH FY <u>77</u>		LIFE OF PROJECT		12. IN-DEPTH EVALUATION SCHEDULED
	O. GRANT	P. LOAN	R. GRANT	S. LOAN	T. GRANT	U. LOAN	
(1) PH			571		4357		MM <div style="border: 1px solid black; display: inline-block; padding: 2px;">0 6</div> YY <div style="border: 1px solid black; display: inline-block; padding: 2px;">7 7</div>
(2)							
(3)							
(4)							
TOTALS				571		4357	

13. DATA CHANGE INDICATOR. WERE CHANGES MADE IN THE PID FACESHEET DATA, BLOCKS 12, 13, 14, OR 15 OR IN PRP FACESHEET DATA, BLOCK 12? IF YES, ATTACH CHANGED PID FACESHEET.

1

 1 = NO
2 = YES

14. ORIGINATING OFFICE CLEARANCE SIGNATURE TITLE R. T. Ravenholt, Director AID/PHA Office of Population		15. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION DATE SIGNED MM <div style="border: 1px solid black; display: inline-block; padding: 2px;">0 5</div> DD <div style="border: 1px solid black; display: inline-block; padding: 2px;">2 5</div> YY <div style="border: 1px solid black; display: inline-block; padding: 2px;">7 7</div>
--	--	---

Specifically, during this extension, the following activities will be carried out at an additional cost to AID of \$400,000 (estimated budget breakout attached).

COLOMBIA

For the past five years, AID funds channeled through TEMPO have been used to develop and support a highly competent staff of population economists at the Colombian Regional Population Center (CCRP). Their activities have included, (a) construction of a large-scale economic-demographic simulation model for Colombia, (b) the completion of a number of studies, based on the model, of the impact of demographic change on a variety of national planning variables, (c) workshops and seminars for government officials and other experts on techniques of long range planning for population change. We propose to extend these activities to include technical assistance by the CCRP staff for planning offices in other Latin American countries and to begin publishing, for the benefit of AID and population planning groups in other countries, the results of five years of unique experience in systematizing population planning.

These proposed activities include:

1. Completion of five special studies as requested by the Colombian Government - \$23,000.

2. The production of handbooks on economic/demographic planning for sectoral planners - \$25,000.
3. Compilation and publication of text materials for population workshops - \$14,000.
4. Production and publication of a book on economic-demographic planning in Colombia - \$27,000.
5. Provision of up to six months of technical assistance to development planners in Honduras and Peru - \$9,000.

PERU

In the past, TEMPO has assisted the National Planners Institute in analyzing the long-range consequences of rapid population growth. Last year the Peruvian Government reversed its previously restrictive stand on population with the announcement of a new multi policy. The author of the new policy, the same individual who had headed the previous TEMPO project, received timely advice and support from a TEMPO advisor resident in Lima. Population has once again become a legitimate topic for research and discussion. As part of a longer range strategy to encourage this favorable intellectual climate and advance the understanding of population dynamics among influential Peruvians, TEMPO has identified a number of promising research proposals. The following three have been accorded the highest priority:

1. Support for the creation of a Peruvian clearing house for research proposals composed of representatives of each of the major Peruvian population research institutions. Proposed FY 77 funding - about \$12,000.
2. Support for a series of seminars on population and economic growth at the Peruvian National Statistical Institute. FY 77 funding required - \$21,000.
3. Support for the construction of demographic projection model for the Peruvian Ministry of Education to study the effects of population change on the long range demand for and costs of education. FY 77 funding required - approximately \$50,000.

CAMEROON

In 1973, the United Nations opened its demographic training center for French-speaking Africa in Yaounde. TEMPO helped the fledgling

institution establish an economic-demographic projection capability by supplying experts for a two-week workshop. Students of the institution have now returned to jobs in their various home countries. Proposed activities call for bringing these individuals back to Yaounde for an additional training workshop and to provide support for their policy-related research projects to be carried out in the various countries of the region (which they need to complete in order to gain their degrees) - \$51,000.

EGYPT

Through TEMPO, AID has helped finance a week-long workshop for development planners from Africa and the Middle East at the American University of Cairo. A follow-up workshop, involving new participants and countries is proposed - \$54,000.

TECHNICAL ASSISTANCE TO '15

For Jordan, Sudan and two countries not yet specified, provide an average of two work months per country to carry out ad hoc assignments assisting local technicians in studying impacts of population growth on development - \$45,000.

Provide up to six man/months of technical assistance to AID staffs in analyzing the demographic aspects of non-population projects - \$40,000.

ESTIMATED BUDGET VS. PROJECT OUTPUTS (\$000)

	<u>Staff^{a/}</u>	<u>Other Direct & Indirect Costs^{b/}</u>	<u>Subcontracts</u>	<u>Subtotals</u>	
<u>COLOMBIA</u>					
5 special studies	.5	2.5	20	23	
Econ/Demo handbook	4	6	15	25	
Workshop texts	1	8	5	14	
Colombian model text	2	10	15	27	
6 mos. Tech Asst. to Honduras & Peru	<u>1.5</u>	<u>2.5</u>	<u>5</u>	<u>9</u>	
Subtotal	9	29	60	98	98
<u>PERU</u>					
Research Clearing Secretariat	1	1	10	12	
Pop/Econ Seminar	3	7	11	21	
Demo/Education model	<u>6</u>	<u>16</u>	<u>28</u>	<u>50</u>	
Subtotal	10	24	49	83	83
<u>CAMEROON</u>					
2 week workshop	6	15	26	47	
Preparation 2 study proposals	<u>—</u>	<u>—</u>	<u>4</u>	<u>4</u>	
Subtotal	6	15	30	51	51
<u>EGYPT</u>					
1 week workshop A.U.C.	5	16	32	54	54
<u>TECHNICAL ASSISTANCE</u>					
8 man months/4 countries (Jordan, Sudan, 2 others--2 mos. each	20	25		45	
6 man months/SAHEL & other AID	<u>25</u>	<u>15</u>		<u>40</u>	
totals	45	40		85	<u>85</u>
				Total for this extension	371
				Total previously obligated FY 77	<u>200</u>
				Total FY 77 Obligation	<u>571</u>

^{a/} Technical/Management Staff of Contractor

^{b/} Other "Director Costs" include travel, consultants, computer service; "Indirect Costs" include overhead and other appropriate negotiated fees.