

PD-AAH-674

931-0242

(1)

AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT AUTHORIZATION AND REQUEST FOR ALLOTMENT OF FUNDS PART I				1. TRANSACTION CODE <input checked="" type="checkbox"/> A ADD <input type="checkbox"/> C CHANGE <input type="checkbox"/> D DELETE			PAC 2. DOCUMENT CODE 5				
3. COUNTRY/ENTITY DS/AGR/RNR Type C Program Development & Support				4. DOCUMENT REVISION NUMBER <input type="text" value="4"/>							
5. PROJECT NUMBER (7 digits) <input type="text" value="931-0242"/>		6. BUREAU/OFFICE A SYMBOL BSB B CODE <input type="text" value="10"/>		7. PROJECT TITLE (Maximum 40 characters) <input type="text" value="NOAA ADVISORY SERVICE"/>							
8. PROJECT APPROVAL DECISION <input checked="" type="checkbox"/> A APPROVED <input type="checkbox"/> U DISAPPROVED <input type="checkbox"/> DE DEAUTHORIZED				9. EST. PERIOD OF IMPLEMENTATION YRS. <input type="text" value="0"/> <input type="text" value="1"/> QTRS <input type="text" value="0"/> (for 1 year extension)							
10. APPROVED BUDGET AID APPROPRIATED FUNDS (\$000)											
A APPROPRIATION		B PRIMARY PURPOSE CODE		PRIMARY TECH. CODE E. Thru 9/30/80			1st FY 81		2nd FY 82		
				C GRANT	D LOAN	F GRANT	G LOAN	I GRANT	J LOAN	L GRANT	M LOAN
(1) ARDN		199 I		077 -		1102 -		250 -		0 -	
(2)											
(3)											
(4)											
TOTALS				1102		-		250		0 -	
A APPROPRIATION		N. 3rd FY 83		O. 4th FY 84		LIFE OF PROJECT		PROJECT FUNDING AUTHORIZED THRU			
								FY <input type="text" value="81"/>			
								FY <input type="text" value="81"/>			
(1) ARDN		0		0		1352		2 -			
(2)											
(3)											
(4)											
TOTALS		0		0		1352		-			
12. INITIAL PROJECT FUNDING ALLOTMENT REQUESTED (\$000):						13. FUNDS RESERVED FOR ALLOTMENT					
A APPROPRIATION		B. ALLOTMENT REQUEST NO.				NA					
NA		C. GRANT		D. LOAN		TYPED NAME (Chief, SER, EM, FSD)					
(1)						SIGNATURE					
(2)						DATE					
(3)											
(4)											
TOTALS											
14. SOURCE/ORIGIN OF GOODS AND SERVICES										<input type="checkbox"/> COO <input type="checkbox"/> 941 <input type="checkbox"/> LOCAL <input type="checkbox"/> OTHER	
15. FOR AMENDMENTS, NATURE OF CHANGE PROPOSED											

This amendment extends the life of project by one (1) year from September 30, 1981 to September 29, 1982 and requires additional funds of \$250,000 in FY 81 Funds for this one year period.

BEST AVAILABLE DOCUMENT

FOR PRC/PIAS USE ONLY	16. AUTHORIZING OFFICE SYMBOL	17. ACTION DATE	18. ACTION REFERENCE (Optional)	ACTION REFERENCE DATE
		MM DD YY		MM DD YY

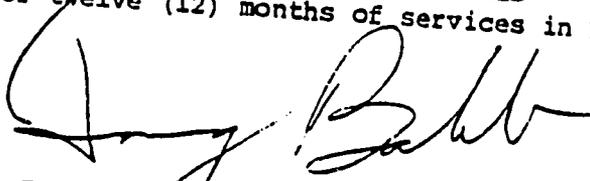
PROJECT AUTHORIZATION AND REQUEST FOR ALLOTMENT OF FUNDS

PART II

ENTITY: Bureau for Development Support
PROJECT TITLE: NOAA Advisory Service, Small Scale Fisheries and Aquaculture Development.
PROJECT NUMBER: 931-0242

I hereby authorize FY 1981 grant funds not to exceed \$250,000 for a one-year extension of the RSSA agreement COM/NOAA 2-76 with the National Oceanic and Atmospheric Administration (NOAA) of the Department of Commerce. This project provides professionally qualified personnel to advise and assist the DS/AGR/RNR Division, the regional bureaus, the missions and the LDCs on problems relating to fisheries project development, management and evaluation.

Personnel will work under the supervision of and be responsible to AID direct-hire staff. This funding is for twelve (12) months of services in FY 1982.



Tony Babb
Deputy Assistant Administrator
for Food and Nutrition
Bureau for Development Support

Date 12-19-80

Clearances:

DS/AGR/RNR, C. Breitenbach	<u>Charles Breitenbach</u>	date	<u>12-16-80</u>
DS/AGR/RNR, C. Simkins	<u>Charles Simkins</u>	date	<u>12-10-80</u>
DS/AGR, M. Mozynski	<u>M. Mozynski</u>	date	<u>12-18-80</u>
DS/AGR, K. McDermott	<u>K. McDermott</u>	date	<u>12/17/80</u>
DS/AGR, D. Fiester	<u>D. Fiester</u>	date	<u>12/17/80</u>
DS/PO, A. Silver	<u>A. Silver</u>	date	<u>12/17/80</u>
DS/PO, B. Chapnick	<u>B. Chapnick</u>	date	<u>12/17/80</u>
DS/MGT, M. Thome	<u>M. Thome</u>	date	<u>12/17/80</u>

Attachments:

1. Action Memorandum - Fiester to Babb
2. Scope of Work and Budget

931-0242

December 17, 1980

ACTION MEMORANDUM FOR THE DEPUTY ASSISTANT ADMINISTRATOR FOR FOOD AND NUTRITION BUREAU FOR DEVELOPMENT SUPPORT

FROM: DS/AGR, Donald Fiester 

SUBJECT: NOAA Advisory Services Project 931-0242 (RSSA:COM/NOAA 2-76) Small Scale Fisheries and Aquaculture Development.

Problem:

Your approval is required to extend the subject RSSA with NOAA for an additional year from September 30, 1981 through September 29, 1982.

Discussion:

The Division of Renewable Natural Resources of DS/AGR utilized RSSA-COM/NOAA 2-76 as a means to procure the services of expert advisers in small-scale fisheries and aquaculture to assist the division in the implementation of its responsibilities related to program management, field support and technical representation. There are positions for three COM/NOAA staff members to be assigned to DS/AGR/RNR on a full-time basis and one secretary on a part-time basis. The arrangement has proved beneficial as it makes a technical staff available to provide necessary services in fisheries, a specialized field in which AFD lacks direct-hire technicians.

In an evaluation of the RSSA recently completed (the approved PES is attached) it is recommended that the RSSA be extended without a substantive change in form from its present terminal date September 30, 1981.

A scope of work outlining the activities anticipated (Tab A) and a proposed budget for FY 1982 (Tab B) are attached herewith.

Although only \$250,000 in FY 1981 funds is requested herein, the total amount of funds required for services in FY 1982 is \$275,000. The \$25,000 difference will be carried over from savings in FY 1981 resulting from the absence during part of the current fiscal year of a Senior Fisheries Advisor and secretary originally scheduled under the RSSA.

Recommendation:

It is recommended that you approve the FY 1982 extension of the RSSA with NOAA at a cost of two hundred and fifty thousand dollars (\$250,000) in FY 1981 funds and that you so indicate by signing Part II of the attached PAF.

Attachments: A/S

Clearances:

DS/AGR/RNR, C. Breitenbach	<u>Charles Breitenbach</u>	date	<u>12-16-80</u>
DS/AGR/RNR, C. Simkins	<u>B. Charles Simkins</u>	date	<u>12-14-80</u>
DS/AGR/RNR, S. Engberg	<u>SRE</u>	date	<u>12-16-80</u>
DS/AGR, M. Mozynski	<u>M. Mozynski</u>	date	<u>12-18-80</u>
DS/AGR, K. McDermott	<u>K. McDermott</u>	date	<u>12/19/80</u>
DS/AGR, D. Fiester	<u>D. Fiester</u>	date	<u>12/19/80</u>
DS/PO, A. Silver	<u>A. Silver</u>	date	<u>12/19/80</u>
DS/PO, B. Chapnick	<u>B. Chapnick</u>	date	<u>12/17/80</u>
DS/MGT, M. Thome	<u>M. Thome</u>	date	<u>12/17/80</u>

BEST AVAILABLE DOCUMENT

Tao A

NOAA ADVISORY SERVICES:

Small Scale Fisheries and Aquaculture Development

Sector Goal

To improve protein intake and rural employment in the developing world by increasing artisinal fisheries and fish culture.

Project Purpose

To make available to DS/AGR a staff of fisheries experts, who because of A.I.D.'s lack of fisheries personnel, will provide it the services normally extended by A.I.D. direct-hire employees. Under the agreement with NOAA both the RSSA appointees and, in so far as possible, the personnel of NMFS as the RSSA's backstop agency are made available upon request to facilitate technical assistance for regional bureaus, U.S. A.I.D. missions and LDC host governments. The RSSA is intended to provide expertise in a wide range of developmental needs related to small scale coastal marine fisheries and aquaculture.

Planned Response

It is proposed that under DS/AGR/ENR, the RSSA Agreement RSSA-COM/NOAA 2-76, with the National Oceanic and Atmospheric Administration be continued during FY 1982 in the same manner as in previous years. Currently this agreement provides for the services of a Senior Fisheries Advisor, a Fisheries Advisor and a Fisheries Development Advisor on a full time basis as well as a part time secretary up to thirty-nine (39) hours a week. This compliment of personnel is to be responsible to the chief of DS/AGR/ENR and will perform fisheries oriented activities related to project development, management and evaluation within DS/AGR/ENR. They are available to represent A.I.D. and/or the U.S. government at international conferences in matters related to their expertise.

Additionally, after due approval of the Deputy Director of DS/AGR, the RSSA specialists will be available for limited short term technical assistance over-seas for the regional bureaus, U.S. A.I.D. missions, and host countries. Said assistance shall include but is not limited to the identification of problems, the formulation of programs and the designing of projects. As appropriate, it is proposed to also continue to rely on the NMFS for such short-term fisheries requirements in which the full-time RSSA staff may not be qualified.

Scope of Work

The various tasks to be undertaken by the professional personnel under this agreement shall include but not be restricted to the following:

- a. Provide professional expertise to A.I.D. in formulating appropriate programs and responses related to small-scale fisheries and aquaculture.
- b. Design specific projects for DS/AGR/RNR in small scale fisheries and aquaculture and as appropriate carry out necessary management monitoring and evaluation function related to these projects.
- c. Give professional and technical advice and assistance to other bureaus and offices within A.I.D./W and to U.S. A.I.D. Missions and host countries overseas on matters related to small scale fisheries and aquaculture.
- d. Participate as called upon by other entities within A.I.D. in reviews and evaluations of proposed or ongoing projects and give advise on technical sufficiency and appropriateness of project design.
- e. Represent A.I.D., at appropriate levels, in both national and/or international discussions, meetings or conferences related to matters of fisheries or aquaculture and of concern to A.I.D..
- f. Coordinate with representatives of other U.S. government agencies, as well as bilateral and multilateral donor agencies on matters concerning fisheries and aquaculture development to insure exchanges of information which will avoid duplication of effort and reinforce mutual development objectives.

The secretary under this agreement shall be responsible for all normal secretarial duties related to the three full-time RSSA specialists. In addition she will act in a liaison capacity for the RSSA specialists and their parent agency the NMFS. In this capacity she will perform the following duties:

- a. Maintain the RSSA time and attendance cards.
- b. Prepare travel orders for domestic and/or international travel as required for the RSSA appointees.
- c. Arrange travel reservations and bookings for the RSSA personnel and in coordination with the NOAA travel office, obtain the tickets, visas and other travel documents required for the RSSA technicians to travel.

- d. Prepare vouchers and reimbursement statement forms related to the payment of travel and per diem subsequent to the official travel of RSSA personnel.

Implementation

The three full-time professional fisheries experts under this RSSA shall be responsible for their direction and supervision to the chief of the Division of Renewable Natural Resources within the Agriculture office of the Bureau for Development Support. The secretary under this RSSA shall be directly responsible to the Senior Fisheries Advisor for direction and supervision.

RSSA-COM/NOAA 2-76
 Projected Budget FY 1982

I. PERSONAL SERVICES	Person		
A. Staff Salaries	Months		
1. Senior Fisheries Advisor (Vacant)			
GS 16-18	12		\$50,113
2. Fisheries Advisor (Pease)			
GS 14/10	12		49,229
3. Fisheries Development Specialist (Osborn)			
GS 14/8	12		46,705
4. Secretary, Clerk, Typist (Vacant)			
GS 6/5	12		16,496
		Sub-Total	<u>162,543</u>
B. Personnel Benefits @ 10.1 of Salaries			16,417
		Sub-Total for Personnel Services	178,960
II. TRAVEL AND TRANSPORTATION			
A. Airline Transportation			
1. Domestic 10 trips @ \$350			3,500
2. International 15 trips @ \$1800			<u>27,000</u>
		Sub-Total	30,500
B. Per Diem and Other Reimbursable Expences			
1. Domestic @ 4 days per trip x 10 x \$55 daily average			2,750
2. International @ 12 days per trip x 15 x \$64 daily average			<u>11,700</u>
		Sub-Total	14,450

Sub-Total for Travel and Transportation	\$44,950
III. SUPPLIES AND MATERIALS	1,500
IV. NOAA OVERHEAD ON PERSONNEL SERVICES	
27% of \$178,960	48,319
Sub-Total Items I-IV	273,729
V. DEPARTMENT OF COMMERCE OVERHEAD ON BUDGET	
00.5% of \$273,720 (Item I-IV)	1,369
TOTAL ESTIMATED BUDGET	<u>\$275,098</u>
Projected Pipeline (Savings in FY 1981 budget) resulting from the lack of a Senior Fisheries Advisor and of a RSSA secretary during part of the year	
	-25,000
TOTAL REQUIRED	<u>\$250,000</u>