

I. PROJECT IDENTIFICATION

1. PROJECT TITLE Planned Parenthood Federation of America, Inc. Family Planning International Assistance		APPENDIX ATTACHED <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
2. RECIPIENT (specify) <input type="checkbox"/> COUNTRY _____ <input type="checkbox"/> REGIONAL _____ <input checked="" type="checkbox"/> INTERREGIONAL Worldwide		2. PROJECT NO. (M.O. 10-5.2) 932-11-580-955
4. LIFE OF PROJECT BEGINS FY 71 ENDS FY 78		5. SUBMISSION <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REV. NO. 1/15/76
		CONTR./PASA NO. _____

II. FUNDING (\$'000) AND MAN MONTHS (MM) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL \$ (000)	C. PERSONNEL		D. PARTICIPANTS		E. COMMODITIES \$	F. OTHER COSTS \$	G. PASA/CONTR.		H. LOCAL EXCHANGE CURRENCY RATE: \$ US (U.S. OWNED)			
		(1) \$	(2) MM	(1) \$	(2) MM			(1) \$	(2) MM	(1) U.S. GRANT LOAN	(2) COUP COUNTRY	(A) JOINT	(B) BUDGET
1. PRIOR THRU ACTUAL FY	13,500	1,763	1,095			1,889	9,848	1,763	1,095				
2. OPFN FY 76	*5,000	668	422			680	3,652	668	422				
3. BUDGET FY 77	*5,000	668	422			680	3,652	668	422				
4. BUDGET -1 FY													
5. BUDGET -2 FY													
6. BUDGET -3 FY													
7. ALL SUBQ. 1 Y													
8. GRAND TOTAL	23,500	3,099	1,939			3,249	17,152	3,099	1,939				

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(A) NAME OF DONOR	(B) KIND OF GOODS/SERVICES	(C) AMOUNT
n/a	n/a	n/a

III. ORIGINATING OFFICE CLEARANCE

1. DRAFTER PHA/POP/FPSD, Anne Tinker (Judge)	TITLE Project Manager	DATE 1/15/76
2. CLEARANCE OFFICER PHA/POP/FPSD: E.K. MacManus/H.A. Pedersen	TITLE Branch Chief/Chief, FPSD	DATE 1/16/76

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL
This revision increases FY 76 program authority to \$7 million from \$5.5 million to facilitate expanded family planning information and service activity in the rural areas of developing countries. The basic provisions of the PROP remain the same. Formal notification to Congress is submitted.
*Oral contraceptives and condoms will be provided through in-kind central funding, up to a dollar amount of \$2 million in FY 76 and \$3 million in FY 77, in addition.
Attached PROP page attached.

2. CLEARANCES		3. APPROVAL AAS OR OFFICE DIRECTORS		4. APPROVAL A/AID (See M.O. 1025.1 VI C)	
BUR/OFF.	SIGNATURE	DATE	BUR/OFF.	SIGNATURE	DATE
PHA/POP	R. T. Ravenholt	16 Jan 76	GC/TFHA	A.R. Richstein	1/14/76
PHA/POP	E. R. Backlund	16 Jan 76	PHA/PRS AA/PPC	D. McMakin P. Birnbaum	4/1/76
PHA/POP	G. E. Gilmore	16 Jan 76	PFC/DPRE	J. Welty	3/1/76
			DAA/PHA	AFurman	
SIGNATURE Acting Assistant Administrator, PHA			DATE 3/4/76	SIGNATURE ADMINISTRATOR, AGENCY FOR INTERNATIONAL DEVELOPMENT	

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d. An initial climate of acceptance in LDC's will permit introduction and/or expansion of P/FP services, fostered and strengthened by IEC and training support.

e. As the nongovernmental organizations expand family planning awareness, knowledge and services among their clientele, individual and community support based on benefits which can accrue from smaller completed family size will contribute materially to expanded activities in the LDC's.

D. Project Inputs

9/1/75-8/31/76 9/1/76-8/31/77 Totals

1. U.S. Inputs

PPFA Costs

Salaries	\$ 594,000	\$ 594,000	\$1,188,000
Fringe Benefits	59,000	59,000	118,000
Consultants	15,000	15,000	30,000
Travel	135,000	135,000	270,000
Other Direct Costs	305,000	305,000	610,000
	<u>\$1,108,000</u>	<u>\$1,108,000</u>	<u>\$2,216,000</u>

LDC Projects

Subgrants/Subcontracts	\$2,337,000	\$2,337,000	\$4,674,000
Commodities - Contraceptives (Oral and Condoms)			
Equipment, Supplies and Other Commodities**	500,000	500,000	1,000,000
Freight	180,000	180,000	360,000
		<u>,017,000</u>	<u>\$6,034,000</u>

Fy 76 Total -5,000

Personnel - Salaries	594	,125,000	\$8,250,000
Fringe Benefits	59		
Consultants	15	875,000	1,750,000
	<u>668</u>	<u>,000,000</u>	<u>\$10,000,000</u>

Equipment, Supplies and other
Commodities

Freight	500		
	180		
	<u>680</u>		

Travel	135		
Other Direct Costs	305		

Sub-Grants	2,337		
Indirect Costs	875		
	<u>\$3,652</u>		

to a dollar amount
on in FY 77.

ACTION MEMORANDUM FOR THE ADMINISTRATOR

SEP 16 1975

THRU: ES

FROM: AA/PPC, */s/ Alexander Shakew*
Mr. Philip Birnbaum

SUBJECT: Family Planning International Assistance

Problem: Because the total planned A.I.D. dollar funding for this project exceeds \$2 million over the life of the project, your signature is required on the attached project authorization.

Discussion: The purpose of this project is to enable Family Planning International Assistance (FPIA), the international division of Planned Parenthood Federation of America, Inc., to continue to provide financial, technical and commodity assistance for the support of family planning activities, particularly to church-related and other private voluntary LDC organizations..

As of June 30, 1975 \$13.5 million has been provided FPIA under grant AID/csd-3289, effective since June, 1971. The attached PROP authorizes funding to continue our support to FPIA for the next two years, FY 1976 and FY 1977. A PIO/T is currently in preparation to authorize the obligation of \$3.5 million to FPIA, to continue our financial support which terminated under the current grant on August 31, 1975. In addition, \$2 million in centrally-funded oral contraceptives and condoms will be provided in-kind. Their total, \$5.5 million, is in the 1976 C.P. (See p. 161, Interregional Programs). Our FY 1976 budget request to Congress represents a \$1 million reduction from last year's FPIA operating budget. In view of the superior past performance and worthy sub-project proposals, we plan to consider a subsequent supplemental obligation if additional funds for population become available. Any amount which exceeds \$3.5 million will, of course, require Administrator approval and a formal notification to Congress.

The role of nongovernmental organizations is crucial, if A.I.D. is to be successful in its goal of reducing excess fertility in the LDC's and making available the information and means to enable couples and individuals to choose freely and responsibly the number and spacing of their children. The Planned Parenthood Federation of America has a long history of family planning assistance in the U.S. and four successful years of international experience. As such, it represents an outstanding resource for assisting the nongovernmental (and occasionally governmental) organizations in developing viable population/family planning programs, as a supplement to A.I.D. bilateral efforts. FPIA was recently evaluated by the International Institute of Human Reproduction at Columbia University, which concluded very favorably on FPIA's work and on the achievement of its grant objectives, especially the objective

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of selecting and supporting projects which are innovative and will serve as models for regional or national family planning programs. The evaluation strongly recommended our continuing support.

The PROP has been reviewed and cleared by all A.I.D. offices concerned.

Recommendation: It is recommended that you sign the attached project authorization.

Attachment: as/stated

Approved: _____

Disapproved: _____

Date: _____

Clearances: AA/PHA, H.S.Crowley ASC

GC, C.Gladson ATTN: [unclear]

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I. PROJECT IDENTIFICATION

1. PROJECT TITLE
 Planned Parenthood Federation of America, Inc. -
 Family Planning International Assistance

2. PROJECT NO. (M.O. 10412)

3. RECIPIENT (specify)
 COUNTRY
 REGIONAL
 INTERREGIONAL Worldwide

4. LIFE OF PROJECT
 BEGINS FY 71
 ENDS FY 78

5. SUBMISSION
 ORIGINAL
 REV. NO. 8/7/75 DATE
 CONTR./PASA NO.

APPENDIX ATTACHED
 YES NO

II. FUNDING (\$000) AND MAN MONTHS (MM) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL \$ (000)	C. PERSONNEL		D. PARTICIPANTS		E. COMMODITIES \$	F. OTHER COSTS \$	G. PASA/CONTR.		H. LOCAL EXCHANGE CURRENCY RATE: \$ US (U.S. OWNED)		
		(1) \$	(2) MM	(1) \$	(2) MM			(1) \$	(2) MM	(1) U.S. GRANT LOAN	(2) COOP COUNTRY (A) JOINT (B) BUDGET	
1. PRIOR THRU ACTUAL FY	13,500	1,763	1,095			1,889	9,601	247				
2. OPBN FY 76	3,500	771	420			680	2,034	15				
3. BUDGET FY 77	5,000	788	422			680	3,517	15				
4. BUDGET +1 FY												
5. BUDGET +2 FY												
6. BUDGET +3 FY												
7. ALL SUBQ. FY												
8. GRAND TOTAL	22,000	3,322				3,249	15,152	277				

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9. OTHER DONOR CONTRIBUTIONS

(A) NAME OF DONOR	(B) KIND OF GOODS SERVICES	(C) AMOUNT
N/A	N/A	N/A

III. ORIGINATING OFFICE CLEARANCE

1. DRAFTER	TITLE	DATE
PHA/POP/FPSD, Anne Tinker AT	Project Manager	8/7/75
2. CLEARANCE OFFICER	TITLE	DATE
PHA/POP/FPSD, E.K. MacManus/H.A. Pedersen	Branch Chief/Chief, FPSD	

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL Administrator approval and formal notification to Congress will be required if the FY 1976 grant level exceeds \$3.5 million.
 In addition, oral contraceptives and condoms will be provided through in-kind central funding, up to a dollar amount of \$2 million in FY 76 and \$3 million in FY 77.

PHA/POP/IEC, G. Davis(draft)
 PHA/POP/LA, C. Johnson(draft)
 PHA/POP/EA, C. Terry(draft)
 PHA/POP/WA, R. Grant(draft)
 PHA/POP/AFR, C. Miracle(draft)

2. CLEARANCES

BUR OFF.	SIGNATURE	DATE	BUR/OFF.	SIGNATURE	DATE
PHA/POP	G. Gilmore <i>GG</i>		GC/TFHA	A.R. Richstein(draft)	
PHA/POP	R.T. Ravenholt <i>RTR</i>		GC	C. Gladson <i>CG</i>	8/27/75
LA/DR	C.B. Weinberg <i>CW</i>	8/31/75	FPC/DPRE	J. Welty (draft) <i>JW</i>	8/20/75
AFR/DP	R. Huesmann(draft)		AA/PPC	P. Birnbaum	
EA/DP	W. Lefes(draft)		PHA/PRS	J. Champagne(draft)	
NESA/DP	E. Correll(draft)		PHA/PRS	D. McMakin	8/24/75

3. APPROVAL AAS/CR OFFICE DIRECTORS

DATE	SIGNATURE	DATE
8/26/75	Harriett S. Crowley	9/23/75

4. APPROVAL A/ID (See M.O. 10251 VI C)

DATE	SIGNATURE	DATE
	John E. ...	

ADMINISTRATOR, AGENCY FOR INTERNATIONAL DEVELOPMENT

d. An initial climate of acceptance in LDC's will permit introduction and/or expansion of P/FP services, fostered and strengthened by IEC and training support.

e. As the nongovernmental organizations expand family planning awareness, knowledge and services among their clientele, individual and community support based on benefits which can accrue from smaller completed family size will contribute materially to expanded activities in the LDC's.

D. Project Inputs

	9/1/75-8/31/76	9/1/76-8/31/77	Totals
1. <u>U.S. Inputs</u>			
PPFA Costs			
Salaries	\$ 578,000	\$ 594,000	\$1,172,000
Frings Benefits	58,000	59,000	117,000
Consultants	15,000	15,000	30,000
Travel	135,000	135,000	270,000
Other Direct Costs	305,000	305,000	610,000
	<u>\$1,091,000</u>	<u>\$1,108,000</u>	<u>\$2,199,000</u>
LDC Projects			
Subgrants/Subcontracts	\$1,158,000	\$2,337,000	\$3,495,000
Commodities			
Contraceptives (Oral and Condoms)	*	*	*
Equipment, Supplies and Other Commodities**	500,000	500,000	1,000,000
Freight	180,000	180,000	360,000
Sub-Total LDC	<u>\$1,838,000</u>	<u>\$3,017,000</u>	<u>\$4,855,000</u>
Total Direct Costs	\$2,929,000	\$4,125,000	\$7,054,000
Indirect Costs @25.4%***	571,000	875,000	1,446,000
	<u>\$3,500,000</u>	<u>\$5,000,000</u>	<u>\$8,500,000</u>

* To be supplied in-kind as follows:

Oral contraceptives and condoms up to a dollar amount of \$2,000,000 in FY 76 and \$3 million in FY 77.

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