

598-0578

PD-446-743-01 RML
598-0578-004901

Worksheet

AID 1350-1X (1-78)	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	1. Cooperating Country LAC Regional	Page 1 of 3 Pages
		2. PIO/T No. 598-0578-1-6587208	3. <input checked="" type="checkbox"/> Original or Amendment No. <u>2</u>
PIO/T	PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	4. Project/Activity No. and Title 598-0578 Training Rural Water Technicians (OPG) (Agua del Pueblo)	

DISTRIBUTION	5. Appropriation Symbol 72-1181021.5		6. Allotment Symbol and Charge 845-65-598-00-69-81		
	7. Obligation Status <input checked="" type="checkbox"/> Administrative Reservation <input type="checkbox"/> Implementing Document		8. Project Assistance Completion Date (Mo., Day, Year) June 30, 1980		
	9. Authorized Agent AID/W		10. This PIO/T is in full conformance with PRO/AG n/a Date _____		
	11a. Type of Action and Governing AID Handbook <input type="checkbox"/> AID Contract (HB 14) <input type="checkbox"/> PASA/RSSA (HB 12) <input checked="" type="checkbox"/> AID Grant (HB 13) <input type="checkbox"/> Other			11b. Contract/Grant/PASA/RSSA Reference Number (If this is an Amendment)	
	12. Estimated Financing (A detailed budget in support of column (2) is attached as attachment no. _____)				
		(1) Previous Total	(2) Increase	(3) Decrease	(4) Total to Date
Maximum AID Financing	A. Dollars		65,000		65,000
	B. U.S.-Owned Local Currency				

13. Mission References Guatemala 4323	14a. Instructions to Authorized Agent SER/CM is requested to execute an Operational Program Grant (OPG) with Agua del Pueblo (People's Consultants, Inc.) to undertake the activities described in Attachment One.				
	14b. Address of Voucher Paying Office ROCAP/American Embassy FM/PAD Guatemala City, Guatemala AID/W				

15. Clearances—Include typed name, office symbol, telephone number and date for all clearances.

A. The project officer certifies that the specifications in the statement of work are technically adequate	Phone No. 632-7022 Date 8/29/78	B. The statement of work lies within the purview of the initiating and approved agency programs	Date 8/29
LAC/DP/PVO, Charlotte Jones		LAC/DP, David Erbe	
C.	Date	D. Funds for the services requested are available	
LAC/DR/H, Barbara Sandoval	8/29/78		
E.	Date		
LAC/CEN, Elizabeth Carter	8/29/78		

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to	17. For the Agency for International Development
Signature _____ Date _____	Signature <u>Robert E. Culbertson</u> Date <u>8/29/78</u>
Title _____	Title Associate Asst. Administrator LAC/DP

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SCOPE OF WORK

18. THE SCOPE OF TECHNICAL SERVICES REQUIRED FOR THIS PROJECT ARE DESCRIBED IN ATTACHMENT NUMBER One HERETO ENTITLED "STATEMENT OF WORK".

19. SPECIAL PROVISIONS

- A. LANGUAGE REQUIREMENTS (SPECIFY) _____
(IF MARKED, TESTING MUST BE ACCOMPLISHED BY AID TO ASSURE DESIRED LEVEL OF PROFICIENCY)
- B. ACCESS TO CLASSIFIED INFORMATION WILL WILL NOT BE REQUIRED BY TECHNICIAN(S).
- C. DUTY POST(S) AND DURATION OF TECHNICIANS' SERVICES AT POST(S) (MONTHS)
Central America for period of grant
- D. DEPENDENTS WILL WILL NOT BE PERMITTED TO ACCOMPANY TECHNICIAN.
- E. WAIVER(S) HAVE BEEN APPROVED TO ALLOW THE PURCHASE OF THE FOLLOWING ITEM(S) (COPY OF APPROVED WAIVER IS ATTACHED)
- F. COOPERATING COUNTRY ACCEPTANCE OF THIS PROJECT (APPLICABLE TO AID/W PROJECTS ONLY)
 HAS BEEN OBTAINED HAS NOT BEEN OBTAINED
 IS NOT APPLICABLE TO SERVICES REQUIRED BY PIO/T
- G. OTHER (SPECIFY)
- A) Prior to the disbursement of funds under the Grant Agreement, AdP shall provide the A.I.D. project manager with an evaluation plan that will demonstrate the impact of the project.
- B) Agua del Pueblo shall covenant that it shall conduct periodic audits of the program and provide the A.I.D. project manager with copies of the same.

20. BACKGROUND INFORMATION (ADDITIONAL INFORMATION USEFUL TO AUTHORIZED AGENT)

Original and revised proposal submitted by AdP and cable Guatemala 4323.

21. SUMMARY OF ATTACHMENTS ACCOMPANY THE PIO/T (INDICATE ATTACHMENT NUMBER IN BLANK)

- Three DETAILED BUDGET IN SUPPORT OF INCREASED FUNDING (BLOCK 12)
- _____ EVALUATION CRITERIA FOR COMPETITIVE PROCUREMENT (BLOCK 14)
- Two JUSTIFICATION FOR NON-COMPETITIVE PROCUREMENT (BLOCK 14)
- One STATEMENT OF WORK (BLOCK 18)
- _____ WAIVER(S) (BLOCK 19) (SPECIFY NUMBER)

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PIO/T	4. Project/Activity No. and Title 598-0578 Training Rural Water Technicians (OPG) (Agua del Pueblo)		

22. Relationship of Contractor or Participating Agency to Cooperating Country and to AID

A. Relationships and Responsibilities

Agua del Pueblo shall establish liaison with AID/W and ROCAP (Guatemala) as well as with mission health officers. They shall be responsible to LAC/DP/PVO for presentation of final feasibility studies.

B. Cooperating Country Liaison Official

Not applicable (AdP will establish their own contacts with host country health and potable water officials).

C. AID Liaison Officials LAC/DP/PVO, Paul Maguire; Program Officer in USAID/Costa Rica; Health Officers in USAIDs in Nicaragua, El Salvador, Honduras; ROCAP Mission Director or his designee.

LOGISTIC SUPPORT

23. Provisions for Logistic Support	IN KIND SUPPLIED BY		FROM LOCAL CURRENCY SUPPLIED BY		TO BE PROVIDED OR ARRANGED BY SUPPLIER
	AID	COOPERATING COUNTRY	AID	COOPERATING COUNTRY	
A. Specific Items (<i>Insert "X" in applicable column at right. If entry needs qualification, insert asterisk and explain below in C. "Comments"</i>)					
(1) Office Space					X
(2) Office Equipment					X
(3) Housing and Utilities					
(4) Furniture					
(5) Household Equipment (<i>Stoves, Refrig., etc.</i>)					
(6) Transportation in Cooperating Country		X			
(7) Transportation To and From Country					
(8) Interpreter Services/Secretarial					
(9) Medical Facilities					
(10) Vehicles (official)					
(11) Travel Arrangements/Tickets					X
(OTHER SPECIFY)					
(12)					
(13)					
(14)					
(15)					

B. Additional Facilities Available From Other Sources

- APO/FPO PX COMMISSARY
 OTHER (Specify, e.g., duty free entry, tax exemption)

STATEMENT OF WORK

Agua del Pueblo will undertake feasibility studies in El Salvador, Honduras, Nicaragua, and Costa Rica to determine the interest and need for Rural Water Technicians (T.A.R.'s). Specifically, the study shall include the following steps:

1. The demand for T.A.R.'s in Honduras, El Salvador, Nicaragua and Costa Rica will be determined.
2. In those countries where a demand for T.A.R.'s is determined to exist, Agua del Pueblo will determine the acceptability of the T.A.R. concept to the local institutions.
3. In those countries where a need and an acceptability exists, potential employers and training institutions will be identified and evaluated.
4. For each country that will train T.A.R.'s (either independently or jointly with other countries in the region) it will be determined to what extent and in which aspects the Guatemalan T.A.R. program can be advantageously utilized as a model.
5. For each country that will train T.A.R.'s a report will be submitted to include: utilization, training, status and recommended action. The format of the study will be similar to the report submitted to USAID/Guatemala in July of 1978 entitled: "Rural Water Technicians: Their Proposed Training and Utilization in Guatemala."
6. For each country that will train T.A.R.'s, an analysis of the cooperating country and village level institutions' financial abilities to cover salaries of trained personnel and costs of water projects will be prepared.

Justification for Non-competitive Procurement

This project is based on an unsolicited proposal from Agua del Pueblo (People's Consultants, Inc.), which has been registered by the Advisory Committee on Voluntary Foreign Aid as a U.S. private, non-profit organization and thus a potential grant recipient under the guidelines of Handbook 13.

BUDGET FOR PROPOSED REGIONAL FEASIBILITY STUDY PROJECT FOR
RURAL POTABLE WATER SUPPLY TECHNICIANS (in current U.S. dollars)

A. Summary by Source

1. Regional Feasibility Study

1.1	USAID	65,000	
1.2	Governments of Central America	15,000	
1.3	Agua del Pueblo	<u>7,000</u>	
	Subtotal	87,000	

B. Full Delineation by Sectors

1. Regional Feasibility Study

1.1	USAID		
	1.1.1 Personnel		
	Project Directors (11 man months @ \$1250/month)	13,750	
	Project Subdirector (2 man months @ \$700.00)	1,400	
	Secretarial and Bookkeeping	8,000	
	Messenger/Helper	600	
	Employee Compensation*	7,840	
	Consultant Fees	5,000	\$36,590

*Employee compensation is 33% of the salaries. Of the 33%, 21% is required by the laws of Guatemala for taxes, workman's compensation, bonuses and insurance. The additional 12% is for a pension plan.

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1.1.2 Transportation

Air fare and related ground transportation,
including:i) 2 round trip air fares Central America
to U.S. at \$625.00 per tripii) within Central America 16 trips
at an average of \$150 each \$3,650

Per diems

10 days in U.S. at \$33.00 per day
100 days in Central American Capital
cities at \$29.00 per day
50 days in other Central American
cities at \$15.00 per day 3,980

Ground Transportation

depreciation of prorated vehicle use,
rentals, maintenance, gasoline, insurance 7,800

15,430

1.1.3 Operational Costs

Office rent and utilities 1,800

Office supplies, equipment
and duplication 4,000Postage, telegrams, cables,
telephone, miscellaneous 2,0007,800

Subtotal 59,820

1.1.4 General Administrative Overhead
6% of other expenses

3,590

1.1.5 Contingencies
2.5% of other expenses1,590

Subtotal 65,000

1.2 Governments of Central America

Approximate Average of 20 man days
of professionals for each of the
four countries at \$75.00 per day 6,000

Estimated support for such pro-
fessionals including secretarial,
supervisor, materials, transportation,
etc. 9,000

Subtotal 15,000

1.3 Agua del Pueblo

Project development 2,500

Consulting (20 man days by AdP
members at \$150.00 per day) 3,000

2 round trips U.S. to Central
America at \$625.00 1,250

Equipment

Approximate pro-rated value of
depreciation on office and in-
structional equipment 250

Subtotal 7,000

TOTAL FOR REGIONAL FEASIBILITY STUDY 87,000