

9324128

PROGRAM: CENTRALLY FUNDED

ACTIVITY DATA SHEET

CP 79-05

TITLE Young Men's Christian Association (YMCA) Program Support Grant		FUNDS Selected Development Activities	PROPOSED OBLIGATION (In thousands of dollars)		
NUMBER 932-0120		PRIOR REFERENCE Advice of Program Change to be Submitted	FY 79 400	ESTIMATED FINAL OBLIGATION FY 80	LIFE OF PROJECT 1249
GRANT <input checked="" type="checkbox"/>	LOAN <input type="checkbox"/>	NEW <input type="checkbox"/>	CONTINUING <input checked="" type="checkbox"/>		ESTIMATED COMPLETION DATE OF PROJECT FY 81

Purpose: To strengthen the YMCA's capability to generate and support development activities for low-income people in LDCs.

Background and Progress to Date: The International Division of the U.S. YMCA assists in designing, implementing and evaluating development projects for the poor in LDCs. Working within the World Alliance of YMCAs and utilizing staff of indigenous YMCAs in 42 countries, the YMCA has initiated 372 development activities in the last three years. The YMCA has also organized an information center for the exchange worldwide of YMCA development experience. Project areas include job creation, vocational education, agricultural community development, health, nutrition, and family life. The voluntary sector of LDCs is being strengthened by participation of volunteers in planning and management of these activities sponsored by YMCAs in the Third World.

Host Country and Major Donors: Donors to the YMCA's development effort are: National Board of YMCAs of the United States, World Alliance of YMCAs, Africa Area Committee of YMCAs, Latin American Confederation of YMCAs, Asia Area Committee of YMCAs, CIDA (Canada), SIDA (Sweden), EZE (West Germany), ICCO (Netherlands), World Neighbors, Church World Service, Bread for the World, Lutheran World Federation, YMCAs of Japan, Canada and Switzerland and host governments. These donations total approximately \$6 million annually.

FY 1979 Program: The International Division of the U.S. YMCA will continue to provide design and management assistance to LDC YMCA projects; train project organizers in development administration; establish programs for young YMCA technicians; and test new development approaches in three selected countries.

Beneficiaries: The rural and urban poor in more than 60 LDCs in Africa, Asia and Latin America who are reached by YMCA programs.

Major Outputs:

All Years

Local YMCA projects assisted with planning and management:	150
Development project organizers and managers trained:	100
Development administration conferences held:	2
YMCA training centers established:	1
Innovative/experimental development projects tested:	10

A.I.D. Financed Inputs:

(\$ thousands)

	<u>FY 79</u>
Program administration:	200
Program development:	150
Program implementation:	50
Total	400

PD-1126-456

	U.S. FINANCING (In thousands of dollars)			PRINCIPAL CONTRACTORS OR AGENCIES
	Obligations	Expenditures	Unliquidated	
Through September 30, 1977	--	--	--	Young Men's Christian Association
Estimated Fiscal Year 1978	449	350		
Estimated through September 30, 1978	449	350	99	
		Future Year Obligations	Estimated Total Cost	
Proposed Fiscal Year 1979	400	400	1,249	

TITLE Young Men's Christian Association (YMCA) Matching Grant		FUNDS Selected Development Activities	PROPOSED OBLIGATION (In thousands of dollars)		
			FY 81 1,000	LIFE OF PROJECT 2,980	
NUMBER 932-0120	NEW <input type="checkbox"/>	PRIOR REFERENCE	INITIAL OBLIGATION	ESTIMATED FIVAL OBLIGATION	ESTIMATED COMPLETION DATE
GRANT <input checked="" type="checkbox"/> LOAN <input type="checkbox"/>	CONTINUING <input checked="" type="checkbox"/>	FY 80 Annex V Centrally Funded, p. 168	FY 78	FY 81	OF PROJECT FY82

Purpose: To enable the International Division of the U.S. YMCA to plan, implement and evaluate a variety of programs to benefit urban and rural poor people in LDCs.

Background and Progress to Date: The International Division of the YMCA assists in designing, implementing and evaluating development projects for poor people living in LDCs. Working within the World Alliance of YMCAs and relying upon the staffs of local YMCAs in 42 countries, the YMCA initiated 372 development projects under an A.I.D. development program grant. Projects included job creation, vocational education, agricultural community development, health, nutrition, and family life. The YMCA also organized a worldwide information exchange center. Voluntary organizations in LDCs are being strengthened by their volunteers' participation in planning and management programs sponsored by the YMCAs in the Third World.

Under this matching grant, the International Division has implemented 60 human resource development projects and 15 youth employment programs, conducted 20 development management training programs for indigenous YMCA administrators, and tested three new development project concepts.

Host Country and Other Donors: Donors to the YMCA's development program include the YMCAs of the U.S., Africa, Latin America, and Asia, the World Alliance of YMCAs, CIDA (Canada), SIDA (Sweden), EZE (West Germany), ICCA (Netherlands), YMCAs of Japan, Canada and Switzerland, host governments and many others. A minimum of 25% of any project cost is provided by LDC YMCAs or other LDC donors. The total value of these resources averages four times or more the total support received under this grant.

Beneficiaries: The urban and rural poor people in the 88 LDCs in which the YMCA operates.

FY 81 Program: The International Division of the U.S. YMCA will continue to extend and develop its human resources programs in the LDCs through training and organizational development to meet such basic needs as adequate food, shelter, safe water, sanitation, and health; design programs to reduce unemployment among young people; increase the ability of local YMCAs to expand and improve their development programs; provide incentives and support to LDC YMCAs to better manage specific grassroots projects for the urban and rural poor; and implement innovative testing of development concepts.

Major Outputs: All years, 80 human resource development projects established, 22 youth employment programs instituted, 40 development management training programs for LDC YMCA administrators conducted and eight new development concepts tested.

A.I.D. Financed Inputs:	(\$ thousands)
	FY 81
Youth employment projects	250
Management training	300
Health and environment projects	100
Subsistence farmers projects	150
Shared headquarters expense	200
TOTAL	1,000

U.S. FINANCING (In thousands of dollars)				PRINCIPAL CONTRACTORS OR AGENCIES
	Obligation	Expenditures	Undisbursed	
Through September 30, 1979	1,480	710	770	Young Men's Christian Association
Estimated Fiscal Year '80	500	800		
Estimated through September 30, 1980	1,980	1,510	470	
		Future Year Obligations	Estimated Total Cost	
Proposed Fiscal Year 1981	1,000	-	2,980	