

9320004
 OO Congressional
 Presentation
 CP 79-05

GENERALLY FUNDED

ACTIVITY DATA SHEET

Cooperative League of the USA (CLUSA) Cooperatives		FUNDS Selected Development Activities	PROPOSED OBLIGATION (In thousands of dollars)		LIFE OF PROJECT 4,489
932-0004	NEW <input type="checkbox"/>	PRIOR REFERENCE FY 78	FY 79 550	ESTIMATED FINAL OBLIGATION FY 80	ESTIMATED COMPLETION DATE OF PROJECT FY 81
GRANT <input checked="" type="checkbox"/>	LOAN <input type="checkbox"/>	Continuing <input checked="" type="checkbox"/>	Interregional Programs, p. 204		

Purpose: To enable the Cooperative League of the USA (CLUSA) to plan and carry out cooperative development programs in LDCs.

Background and Progress to Date: CLUSA is a national confederation of rural and urban cooperatives which provides developmental and educational assistance to its U.S. members. Its International Department has been administering and supervising development contracts since 1963 with A.I.D. Missions and Regional Bureaus. CLUSA has worked mainly in Latin America. Long-term assistance has concentrated on farm supply and marketing cooperatives and agricultural cooperative finance institutions with emphasis on credit for small-scale farmers. Short-term assistance has been directed toward management training, credit finance, insurance, food processing and distribution, and fishing cooperatives. In response to special requests, CLUSA provides orientation and arrangements for visiting foreign nationals to participate in formal or on-the-job training and observation in both cooperative and other institutions in the U.S. and abroad. CLUSA has provided technical assistance to more than forty LDCs in Latin America, Asia and Africa.

Host Country and Major Donors: CLUSA obtained Host Country and local cooperative organizations' project contributions, consisting largely of (in-kind), counterpart personnel, tax concessions, in FY 1976, \$161,000, FY 1977, \$100,000 and FY 1978, \$120,000.

FY 1979 Program: CLUSA will continue the activities described above.

Beneficiaries: Low income cooperatives and their members in LDCs.

Major Outputs:

	Cumulative	
	FY 1977	All Years
Consultant services provided	40	200
Cooperatives assisted	110	460
Families represented	30 Million	150 Million

A.I.D. Financed Inputs:

	(In thousands)
	FY 79
Program administration	270
Program development	150
Program implementation	130
Total	550

PD-MA6-450

BEST AVAILABLE DOCUMENT

	U.S. FINANCING (In thousands of dollars)			PRINCIPAL CONTRACTORS OR AGENCIES
	Obligations	Expenditures	Unliquidated	
Through September 30, 1977	2,515	2,501	14	Cooperative League of the USA
Estimated Fiscal Year 1978	500	600		
Estimated through September 30, 1978	3,115	3,101	14	
		Future Year Obligations	Estimated Total Cost	
Proposed Fiscal Year 1979	550	824	4,489	

TITLE Cooperative League of the USA (CLUSA) Cooperative		FUNDS Selected Development Activities	PROPOSED OBLIGATION (In thousands of dollars)		
NUMBER 932-0004		NEW <input type="checkbox"/>	FY 80	LIFE OF PROJECT	ESTIMATED COMPLETION DATE OF PROJECT
GRANT <input checked="" type="checkbox"/>	LOAN <input type="checkbox"/>	CONTINUING <input checked="" type="checkbox"/>	600	Continuing	Continuing
PRIOR REFERENCE FY 79 Annex A Centrally Funded p. 1041		ESTIMATED FINAL OBLIGATION FY Continuing	67	ESTIMATED COMPLETION DATE OF PROJECT FY Continuing	

Purpose: To enable the Cooperative League of the USA (CLUSA) to plan and carry out cooperative development programs in LDCs.

Background and Progress to Date: CLUSA is a national confederation of rural and urban cooperatives which provides developmental and educational assistance to its members. Its International Department has been administering and supervising development contracts since 1963 with A.I.D. Missions and Regional Bureaus. Long-term assistance has concentrated on farm supply and marketing cooperatives and agricultural cooperative finance institutions with emphasis on credit for small-scale farmers. Short-term assistance has been directed toward management training, credit finance, insurance, food processing and distribution, and fishing cooperatives. In response to special requests, CLUSA provides orientation and arrangements for visiting foreign nationals to participate in formal, on-the-job training and observational training in cooperatives and other institutions in the United States and abroad.

Host Country and Other Donors: CLUSA receives project support from host countries and local cooperative organizations consisting largely of in-kind contributions including the services of counterpart personnel and tax concessions.

Beneficiaries: Low-income cooperatives and their members in Latin America, Asia, and Africa are the principal beneficiaries of CLUSA technical assistance.

FY 80 Program: CLUSA will continue the activities described above.

Major Outputs: Through FY 80, 460 cooperatives will be assisted in reaching 150 million families.

A.I.D. Financed Inputs:	(\$ thousands)
	FY 80
Services to Cooperatives	280
Program development	170
Program implementation	150
Total	600

U.S. FINANCING (In thousands of dollars)				PRINCIPAL CONTRACTORS OR AGENCIES
	Obligations	Expenditures	Unliquidated	
Through September 30, 1978	3,115	3,115	-	Cooperative League of the U.S.A.
Estimated Fiscal Year 1979	550	480		
Estimated through September 30, 1979	3,665	3,595	70	
		Future Year Obligations	Estimated Total Cost	
Proposed Fiscal Year 1980	600	continuing	continuing	

TABLE IV A

Cooperative League of the USA (CLUSA) - 932-0004

1. Purpose: To enable the Cooperative League of the USA (CLUSA) , plan and carry out cooperative development programs in LDCs.
2. Background: CLUSA is a national confederation of rural and urban cooperati which provides developmental and educational assistance to its U.S. member Its International Department has been administering and supervising develo ment contracts since 1963 with A.I.D. Missions and Regional Bureaus.

Progress to Date: Long-term assistance has concentrated on farm supply and marketing cooperatives and agricultural cooperative finance institutions with emphasis on credit for small-scale farmers. Short-term assistance has been directed toward management training, credit finance, insurance, food processing and distribution, and fishing cooperatives. In response special requests, CLUSA provides orientation and arrangements for visiting foreign nationals to participate in formal or on-the-job training and observation in both cooperative and other institutions in the U.S. and abr CLUSA has provided technical assistance to more than forty LDCs in Latin America, Asia and Africa.

3. Beneficiaries: Low income cooperatives and their members in LDCs.
4. Current Year Program: CLUSA will continue the activities described above.
5. Budget Year Program: CLUSA will continue the activities described above. At the minimum level of \$480,000, CLUSA will be required to reduce its assistance in the areas of developmental planning, project implementation and evaluation on a worldwide basis.

CLUSA will not be able to maintain regional program development officers and headquarters support staff required to develop and design sound projects and programs.

The minimum level funding will greatly reduce CLUSA's capability that was developed under the Development Program Grant (DPG) to monitor and evaluat its ongoing programs and activities as well as those of other organizatio as the need arises.

6. Major Outputs: CLUSA provided consultant services, cumulative FY 79 - 60, all years - 200. Cooperatives assisted, cumulative FY 79 - 130, all years - 460.

Families represented, cumulative FY 79 - 50,000,000, all years - 150,000,C