

Worksheet

D 1350-1X  
791

DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT

9320660 (4) PD-AA6-438  
PROJECT IMPLEMENTATION  
ORDER/TECHNICAL  
SERVICES

1. Cooperating Country

Interregional

Page 1 of 4 Pages

2. PIO/T No.

3297502

3.  Original or  
Amendment No. 4

4. Project/Activity No. and Title

932-0660

Population Field Information Services

DISTRIBUTION

5. Appropriation Symbol

72-119021.4

6. Allotment Symbol and Charge

944-36-099-00-81-03

7. Obligation Status

Administrative Reservation

Implementing Document

8. Project Assistance Completion Date

(Mo., Day, Yr.) 4/30/80

9. Authorized Agent

AID/W

10. This PIO/T is in full conformance with PRO/AG

N.A.

Date

11a. Type of Action and Governing AID Handbook

AID Contract  
(HB 14)

PASA/RSSA  
(HB 12)

AID Grant  
(HB 13)

Other

11b. Contract/Grant/PASA/RSSA

Reference Number (if this is an

Amendment) AID/PASA-C-1203

12. Estimated Financing (A detailed budget in support of column (2) is attached as attachment no. \_\_\_\_\_)

Maximum AID Financing	A. Dollars	(1) Previous Total	(2) Increase	(3) Decrease	(4) Total to Date
		\$710,000	--	--	\$710,000
B. U.S.-Owned Local Currency					

14a. Instructions to Authorized Agent

The purpose of this PIO/T is to extend the present contract (due to expire 12/31/79) for four (4) months, i.e. through 4/30/80, and to modify the Work Plan so as to reflect several changes, deletions, and additions that would permit carrying out during that period certain audio-visual and distribution services.

Sufficient funds are available to meet the requirements specified.

NOTE: This is a NO-COST EXTENSION

NOTED

*Bullman*  
SAR/MS/OSD

DATE

12/28/79

14b. Address of Voucher Paying Office

Program Accounting Division, Office of Financial Management  
Room 607, SA-12, AID/Washington, D.C. 20523

Clearances—Include typed name, office symbol, telephone number and date for all clearances.

The project officer certifies that the specifications in the statement of work are technically adequate.

DS/POP/IE, Marschal Rothe

Phone No. 235-8081

Date 12/20/79

B. The statement of work lies within the purview of the initiating and approved agency programs

DS/POP/DIR, P. Baldi

Date

12/20/79

DS/POP/IE, Griffith J. Davis

Date 12/20/79

D. Funds for the services requested are available

DS/POP/DIR, Arlen Jee

Date 12/20/79

DS/PO, M. Egan

DS/POP/DIR (A), P. Baldi

Date 12/20/79

17. For the Agency for International Development

C. For the cooperating country: The terms and conditions set forth herein are hereby agreed to.

Date

Date

Signature

*Kenneth Milow*  
Kenneth Milow

Date

12/21/79

Title

Chief, DS/PO

CONTINUATION SHEET

DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT

Worksheet  Advance

PAGE 2 OF 4 PAGES

- PIO/C  
 PIO/P  
 PIO/T  
 PA/PR

1. Cooperating Country  
Interregional

2a. PIO Number

2b. Amendment No. 4  
 Original OR

3. Project Number and Title  
932-0660  
Population Field Information Services

Indicate block numbers

Use this form to complete the information required in any block of a PIO/P, PIO/T or PA/PR. For PIO/C, furnish the item number, quantity, description/specifications, including catalog stock number and price when available.

14a.

WORK PLAN REVISIONS

1. Under sub-head "13" (Modification 4 of contract) make the following changes in titles and numbers of prints required:

- a. Line item titled "Mexico Ano 2,000":

Change the required number of English prints from "6" to "10", and the number of Spanish prints from "20" to "38-16mm and 20-35mm".

- b. Line item now titled "Preventing Pregnancy through Sterilization": Under the column headed "Other", delete "10 Arabic to be determined" and substitute for it "8 Arabic".

- c. Line item now titled "Mexican film (as yet untitled; see Task 1 above)": Delete the entire line item and substitute for it:

English   French   Spanish   Portuguese   Other

"Una Tarea de Todas"  
("A Task for All")  
(completed Dec. 1979)

-   -   35   -   -

- d. Line item which was revised in Modification 5 of the Contract to the title "Dos Caminos": Change the number of prints required in Spanish from "60" to "43".

- e. Line item which in Modification 4 was titled "Mexican film (as yet untitled; See Task 2 above)" but in Modification 5 was changed to the title "Sembrando Salud", with 100 prints required in Spanish: Change the number of prints required in Spanish from "100" to "62".

- f. Under new sub-head "16": Delete the last sentence which reads "Provide six release prints in Spanish only" and substitute: "Provide 35 16mm release prints in Spanish only, under the final title "Lecciones para el Futuro" ("Lessons for the Future"), (completed Dec. 1979)."

2. Delete in its entirety sub-head "14" (Modification 4 of Contract) and substitute the following:

"Provide for the orderly transfer to the Stock Film Library Branch (SFLB) and the National Archives and Record Service (NARS),

CONTINUATION SHEET

DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT

1 Cooperating Country  
Interregional

2a. PIO Number  
2b. Amendment  
 Original OR No. 4

3. Project Number and Title  
932-0660  
Population Field Information Services

- PIO/C
- PIO/P
- PIO/T
- PA/PR

Indicate block numbers

Use this form to complete the information required in any block of a PIO/P, PIO/T or PA/PR. For PIO/C, furnish the item number, quantity, description/specifications, including catalog stock number and price when available.

14a.

(Cont'd)

commencing in January 1980, of such duplicate pre-print or master materials and film out-takes from previous A.I.D. funded projects and contracts for productions completed prior to January 1, 1977 which are deemed by those agencies to be desirable and useful for their purposes, including retention and further disposition."

3. Under sub-head "19" (Modification 5 of Contract), delete "Produce a 16mm color film of not more than 26 minutes' length, and substitute: "Produce a two-part 16mm color film of not more than 42 minutes' length, dividing the material into two parts titled "Techniques of Laparoscopy" and "Laparoscopic Equipment Care", and provide 64 prints of the set (i.e., both parts considered as 1 print). (This change has been dictated by the complexity of the subject and the helpful guidance given the project by The Johns Hopkins University Program for International Education in Gynecology and Obstetrics which felt the longer, two-part-treatment mandatory.)
4. Modify the pre-print materials for the film "Por Que?" produced by the Mexican Government, so as to correct its sound synchronization, per request from the Coordinacion organization of that government. Also provide 20 16mm prints of this 20-minute film to the Coordinacion which has requested them for use throughout Mexico.

CONTINUATION SHEET	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	<input type="checkbox"/> Worksheet <input checked="" type="checkbox"/> Invoice	PAGE <u>4</u> OF <u>4</u> PAGES
	<input type="checkbox"/> PIO/C	1. Cooperating Country <b>Interregional</b>	
	<input type="checkbox"/> PIO/P	2a. PIO Number	2b. Amendment <input type="checkbox"/> Original OR No. <u>4</u>
<input checked="" type="checkbox"/> PIO/T	<input type="checkbox"/> PA/PR	3. Project Number and Title <b>932-0660 Population Field Information Services</b>	

Indicate block numbers

Use this form to complete the information required in any block of a PIO/P, PIO/T or PA/PR. For PIO/C, furnish the item number, quantity, description/specifications, including catalog stock number and price when available.

PIPELINE ANALYSIS

Total Obligations to Date	\$1,710,000 *
Less: Total Expenditures-- Thru Nov. 30, 1979 (per contractor's records)	1,547,615
Less: Estimated Accrued Expenditures-- December 1979 thru April 1980	162,385
Estimated Pipeline April 30, 1980	\$ - - -
Proposed Amount of this PIO/T	- - -
Less: Estimated Pipeline April 30, 1980 (End of Current Funding Period)	- - -
Amount Actually Required for Proposed PIO/T	\$ - - -

Population Field Information Services

1/2/81

A. Project Title \_\_\_\_\_  
 Project No. 932-0060 Contract/Grant No. AID/oha-C-1203

DS/PO Use DS/PO Use

3297 SB 2

3. PROGRAM CONSIDERATIONS:

1. PP or SAC approves obligations thru FY 79. Proposed activity is consistent with valid PP or SAC approval document (including any conditions of approval—attached is a copy of document). Yes
2. Does this PIO/T require a memo to the Non-Competitive Procurement Review Board? No
3. Current Amendment expires 11/30/80 (Prior Amendment on 12/31/79). If current amendment has expired, ex post facto memorandum is attached. Yes
4. Approved life-of-project funding per current PP or SAC is \$ 1,710,000 thru FY 1979. Yes
5. Total obligations to date (12/31/79) = \$ 1,710,000. Yes
6. PIO/T reflects results of latest evaluation completed in May 1979 (month/year). Yes
7. Next evaluation scheduled for: \_\_\_\_\_ (month/year). N.A.
8. Appropriate prohibitory language included in PIO/T if project falls in purview of P.O. 36 on abortion. N.A.
9. Regional Bureau clearances obtained if necessary or non-conurrences noted and issues highlighted. N.A.
10. If source waiver(s) needed to implement activity, anticipated date of submission to DS/PO \_\_\_\_\_. N.A.

4. BUDGET CONSIDERATIONS

(FY '79)

1. CP level for project \$ 1,000,000, CP page 985. Yes
2. JTB or planning level for project \$ 710,000. Yes
3. Projected accrued expenditures or encumbrances are reasonable in view of project implementation rate, cost of services, funding, period, etc. Yes
4. Calculation of new funds required to cover projected accrued expenditures or encumbrances is correct in view of pipeline, as determined in consultation with SER/PM/CSD. Yes
5. Pipeline analysis shown in PIO/T. Yes

5. ADVICE OF PROGRAM CHANGE (AdProCh) TO CONGRESS

1. AdProCh not yet satisfied; letter attached. N.A.

6. PROCESSING

1. Documentation numbers are correct. Yes
2. Proposed administrative reservation is within allotment level. Yes

\* ALL ITEMS MUST BE COMPLETED: USE "YES" or "NO"; IF NOT APPLICABLE, ENTER "N.A."

COMMENTS:

Worksheet

1350-1X (H)	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	1. Cooperating Country <b>Interregional</b>	Page 1 of 1 Pages
		2. PIO/T No. <b>3297502</b>	3. <input type="checkbox"/> Original or Amendment No. <b>3</b>
PIO/T	PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	4. Project/Activity No. and Title <b>932-0660 Population Field Information Services</b>	

CONTRIBUTION	5. Appropriation Symbol <b>72-119 021.4</b>	6. Allotment Symbol and Charge <b>944-36-099-00-81-91</b>	
	7. Obligation Status <input type="checkbox"/> Administrative Reservation <input checked="" type="checkbox"/> Implementing Document	8. Project Assistance Completion Date (Mo., Day, Yr.) <b>12/31/79</b>	
	9. Authorized Agent <b>AID/W</b>	10. This PIO/T is in full conformance with PRO/AG Date _____	

11a. Type of Action and Governing AID Handbook <input checked="" type="checkbox"/> AID Contract (HB 14) <input type="checkbox"/> PASA/RCSA (HB 12) <input type="checkbox"/> AID Grant (HB 13) <input type="checkbox"/> Other		11b. Contract/ <del>Assistance</del> Reference Number (If this is an Amendment) <b>Contract AID/pha-C-1203</b>
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12. Estimated Financing (A detailed budget in support of column (2) is attached as attachment no. \_\_\_\_\_)  
**No change in budget from previous PIO/T**

Maximum AID Financing	A. Dollars	(1) Previous Total	(2) Increase	(3) Decrease	(4) Total to Date
			<b>\$710,000</b>		<b>-</b>
	B. U.S.-Owned Local Currency				

14a. Instructions to Authorized Agent

The purpose of this PIO/T is to authorize amendment of the contract for a terminal extension of three months to permit completion of items in the scope of work which have been delayed through no fault of the Contractor. With this extension the contract would expire on 12/31/79. Sufficient funds are available to meet requirements for the extension period.

All other provisions of Contract AID/pha-C-1203 remain the same.

14b. Address of Voucher Paying Office  
Program Accounting Division  
Office of Financial Management, Room 607, SA-12  
AID/Washington, D.C. 20523

Clearances—Include typed name, office symbol, telephone number and date for all clearances.

The project officer certifies that the specifications of the statement of work are technically adequate	Phone No. <b>235-8081</b>	B. The statement of work lies within the purview of the initiating and approved agency programs <b>DS/POP/DIR P. Baldi</b>	Date <b>8/14/79</b>	
	Date <b>8/14/79</b>		<b>8/14/79</b>	
	DS/POP/IE, <b>Marschal D. Rothe</b>	D. Funds for the services requested are available <b>DS/PO, M. Egan</b>	<i>M. Egan</i>	
	DS/POP/IE, Griffith J. Davis		Date <b>8/16/79</b>	<b>8/20/79</b>
DS/POP/DIR, W. Milligan				
DS/POP, <b>J. Speidel</b>				

For the cooperating country: The terms and conditions set forth herein are hereby agreed to	Signature <b>Kenneth Milow</b>	Date <b>8/20/79</b>
Signature _____ Date _____	Title <b>Chief, DS/PO</b>	

DS/PO OFFICIAL FILE

Mission References  
8/14/79  
DS/POP/IE  
S & Rothe,  
S/POP  
del

UNITED STATES GOVERNMENT

# Memorandum

- : DS/POP, Dr. J. Joseph Speidel  
: DS/POP/PIE, Ms. Patricia Baldi *P.B.*  
: DS/POP/IE, Mr. Griffith J. Davis *GJ*  
: DS/POP/IE, Marschal Rothe *MR*
- RE: No-cost Extension of Three (3) Months for Population Field Information Services (Project No. 932-0660) under Contract AID/pha-C-1203 with The George Washington University

DATE: August 14, 1979

You may recall that the Population Field Information Services Project is scheduled to end September 30, 1979, as is the contract with The George Washington University (AID/pha-C-1203). The project was given a supplementary scope of work, and \$110,000 of its original FY '79 budget was restored by a PIO/T and subsequent funding action taken last month.

Two major causes for delay have been experienced, in carrying out this work plan, however, neither attributable to current Contractor performance:

1. The Mexican Government's family planning program, Coordinacion del Program Nacional de Planifacion Familiar now wishes to change the thrust and "story line" of a 26-minute color film it had requested. Originally, this was to have been descriptive of the problems (and targeted at audiences in) urban slum areas of Mexico. Now the Contractor has been asked to refocus the production on the problems of absenteeism (from pregnancies) and drop-out (from having too many children) which beset the country's schools and some 500,000 women teachers, most of reproductive age. (Please note the attached letter from the Coordinacion's Chief Executive).
2. The Coordinacion's Director of Information and Education, Dr. Manuel Urbina, came to Washington last month to participate in the editing of another nearly completed film also done for the Mexican program. During his stay he informed us that, due to some jurisdictional complexities involving the Mexican First Lady's sponsorship of certain family planning/MCH clinics activities, some scenes from that film would now have to be shot elsewhere. This involves another film crew trip to Mexico.

Neither of these work items can be undertaken, however, without Embassy clearance. There is a highly sensitive situation at the Embassy vis à vis American film making, and it will require some representations or interventions by our Population Attache, Thomas Donnelly, to secure trip clearances. Mr. Donnelly will not return to Mexico City from his home



5010-110

Buy U.S. Savings Bonds Regularly on the Payroll Savings Plan

leave until the last week of September.

Another reason for requesting this extension is the protracted period of time it took for the last contract amendment to clear through channels (i.e., May 2, 1979 when the PIO/T left DS/POP until August 2, 1979 when it reached the University). This caused some minor problems with regard to operations planning and funding, but these have now been resolved.

There is a final consideration in giving a three-month extension. This is the need for additional time in which the contractor can effect distribution of the last work items now being produced, such as the above films and certain publications at the printers or just off the press.

Approval J. J. Spindel Date 8/1/79

Disapproval \_\_\_\_\_ Date \_\_\_\_\_

Attachments: Ltr., Larson to Pittenger  
Ltr., Martinez Manautou to McMahon



THE GEORGE WASHINGTON UNIVERSITY  
SCHOOL OF MEDICINE AND HEALTH SCIENCES

August 2, 1979

Dear Mr. Gold:

Att: J. Pittenger

We have this day received amendment number 5 to contract AID/pha-C-1203 adding \$109,856 to The Population Field Information Services Project.

The original estimated date of completion for the contract is September 30, 1979. In view of the delays in the approval of this amendment outlined in my July 16, 1979 letter to you, and in light of unforeseen problems beyond our control related to the proposed production in Mexico, we would like to request that the completion date of this contract be extended until December 31, 1979.

This 90 day extension is proposed at no cost to the government and would allow the project to complete the planned scope of work. Further, this time period would provide for an orderly reduction in project staff.

This extension will also allow GWU to facilitate distribution of new materials which will become available during this period.

University policy requires that project staff be given 30 days notice prior to the completion of a project. An early extension of the contract would provide assurances to the staff of a guaranteed

National Family Planning Coordinating Committee  
Reforma No 506, Mexico, D.F.

T R A N S L A T I O N

(August 7, 1979)

Mexico, D.F. July 30, 1979

Mr. Thomas McMahon  
The George Washington University  
Airlie, Virginia

Dear Mr. McMahon:

The purpose of this letter is to inquire whether you have been able to process the necessary papers to insure that the film which has been approved on the programs in the ex-urban and rural areas be focused on orientation, motivation and information for teachers.

*here are* More than 500,000 teachers here, which provides an ideal potential group to receive family planning services, which is why we consider this film of such importance.

I await your response and wish to assure you of my continued best wishes.

Very truly yours,

Dr. Jorge Martinez Manautou  
Executive Coordinator

ebj



COORDINACION DEL PROGRAMA NACIONAL  
DE PLANIFICACION FAMILIAR

Reforma No. 506 Pisos 11 y 12 México 6. D. F. Tels.: 286•3337 - 286•3653

México, D.F., 30 de Julio de 1979.

Of. No.: **1244**

SR. THOMAS MACMAHON.  
Universidad George Washington.  
AIRLIE, VA.

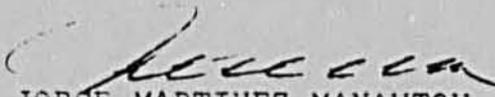
Estimado Sr. MacMahon:

Por medio del presente me permito solicitarle se hagan todos los trámites necesarios para que la película aprobada sobre el desarrollo de los programas de las zonas marginadas, se enfoque sobre aspectos de orientación, motivación e información para los maestros.

Existen más de 500,000 maestros, lo que implica considerarlos como una población potencial para los servicios de planificación familiar, motivo por el cual considero de gran importancia esta película.

Sin otro particular y en espera de su respuesta, me es grato reiterar a usted las seguridades de mi más alta y distinguida consideración,

Atentamente,

  
DR. JORGE MARTINEZ MANAUTOU.  
Coordinador Ejecutivo.

JMM/jbg.

1350-1X (8)	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	1. Cooperating Country <b>Interregional</b>	Page 1 of 8 Pages
		2. PIO/T No. 932-0660-3297502	3. Original or Amendment No. <u>2</u>
PIO/T	PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	4. Project/Activity No. and Title 932-0660 Population Field Information Services	

CONTRIBUTION	5. Appropriation Symbol 72-1191021.4	6. Allotment Symbol and Charge 944-36-099-00-81-91 (GTS)
	7. Obligation Status <input checked="" type="checkbox"/> Administrative Reservation <input type="checkbox"/> Implementing Document	8. Project Assistance Completion Date (Mo., Day, Yr.) 9/30/79
	9. Authorized Agent AID/W	10. This PIO/T is in full conformance with PRO/AG Date _____
	11a. Type of Action and Governing AID Handbook <input checked="" type="checkbox"/> AID Contract (HB 14) <input type="checkbox"/> PASA/RSSA (HB 12) <input type="checkbox"/> AID Grant (HB 13) <input type="checkbox"/> Other	11b. Contract/Grant/PASA/RSSA Reference Number (If this is an Amendment) Contract AID/pha-C-1203

12. Estimated Financing (A detailed budget in support of column (2) is attached as attachment no. \_\_\_\_\_)

Maximum AID Financing	A. Dollars	(1) Previous Total	(2) Increase	(3) Decrease	(4) Total to Date
			\$600,000	\$110,000	
	B. U.S.-Owned Local Currency				

14a. Instructions to Authorized Agent

This PIO/T is to provide incremental funding in the amount of \$110,000 for the Population Field Information Services contract (AID/pha-C-1203) with The George Washington University (GWU) to accomplish six additional tasks prior to expiration of the contract on 9/30/79.

A supplementary work plan outlining the additional tasks to be undertaken is included in this PIO/T.

Except as herein provided, all other provisions of Contract AID/pha-C-1203 remain the same.

14b. Address of Voucher Paying Office  
Program Accounting Division  
Office of Financial Management Room 607 SA-12  
AID/Washington, D.C. 20523

Clearances—Include typed name, office symbol, telephone number and date for all clearances.

The project officer certifies that the specifications in the statement of work are technically adequate	Phone No. 235-8081	B. The statement of work lies within the purview of the initiating and approved agency programs	Date	
	Date May 17, 1979		DS/POP/OPS, P. Baldi P.B. 5/18/79	
	S/POP/IE, <i>Marshall D. Rothe</i>	Date 5/18/79	D. Funds for the services requested are available	FUNDS RESERVED BY <i>Michael C. Egan</i> POSTED <i>May 31, 1979</i> SEB/TM/CSD
	S/POP/DIR, <i>W. Milligan</i>	Date May 17, 1979		
S/POP/IE, <i>Griffith J. Davis</i>	Date 18-5-79			

For the cooperating country The terms and conditions set forth herein are hereby agreed to	17. For the Agency for International Development
Signature _____ Date _____	Signature <i>Ken Milow</i> Date 5/30/79
	Title Chief, DS/PO

DS/PO OPS

CONTINUATION  
SHEETDEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT Worksheet  Issuance

PAGE 2 OF 8 PAGES

FORM SYMBOL

TITLE OF FORM

1. Cooperating County

2.a. Code No.

Interregional

2.b. Effective Date

2.c.

Ongoing

 Original OR Amendment  
No: 2

3. Project/Activity No. and Title

932-0660

Population Field Information Services

Indicate block  
numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

1.a.

Supplement to Work Plan, Dec. 15, 1978 - Sept. 30, 1979

1. Produce a 16mm color documentary film of not more than 26 minutes' length which in effect would be a case study of the highly successful privately administered (and government supported) Community Based Family Planning Services (CBFPS) organized in Thailand and directed by Mechai Viravaidya. This will serve in many LDCs as a demonstration to Population/Family Planning program leadership and their staffs the potential for this type of non-clinical approach. Guidance should be taken from the Population Officer/USAID Bangkok, appropriate Thai government and CBFPS officials, and technical officers in the Office of Population. Original production in English. Provide six release prints.
2. Produce a 16mm color film of not more than 26 minutes' length targeted at Mexican urban slum dweller audiences which would picture the personal economic and health advantages to be gained from family planning, as well as the location of services and supplies for those accepting. Some of the story framework can be patterned after an earlier project film "La Ciudad" done in and around Bogota, Colombia, but the surest guidance may come from Dr. Sergio Correu Azcona, Director General of the Mexican government MCH/Family Planning Organization, whose letter request to GWU for such a film is attached to this PIO/T. Provide six release prints in Spanish only.
3. Maintain the Project Technical Staff in a state of readiness through July 31, 1979 for possible filming in Egypt on request from USAID/Cairo a documentary film on the demographic problems projected for the Egyptian capital by the year 2000. (Actual production costs of this film would be charged against bilateral project funds. This project already has provided consultation and planning services in Egypt for this production.)
4. On the basis of GWU's tentative planning and exploratory work in Brazil during April/May 1979, maintain the Project Technical Staff in a state of readiness through July 31, 1979 for possible filming of a similar documentary film on the demographic problems of that country. Production costs will not be borne by this project but may be funded by another donor or intermediary (e.g., FPIA or BEMFAM) while the Project Staff is in place.

STANDARD FORM NO. 117 (7-69)  
CONTINUATION SHEET

DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT

Worksheet  Issuance

PAGE 3 OF 8 PAGES

FORM SYMBOL

TITLE OF FORM

1. Cooperating Country  
Interregional

2.a. Code No.

2.b. Effective Date

2.c.  Original OR  Amendment  
No. 2

Ongoing

3. Project Activity No. and Title

932-0660

Population Field Information Services

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

14a.

5. Produce a 16mm color film of not more than 26 minutes' length detailing for obstetricians and gynecologists the use and optimum maintenance of the lapracator device, describing its advantages over earlier laparoscopy equipment and indicated certain procedural differences that should be followed. Guidance should be taken from The Johns Hopkins University Program for International Education in Gynecology and Obstetrics and the appropriate officers in the Office of Population. Original production in English. Provide six release prints.

6. In addition to the release prints mentioned above, provide the following in the languages indicated:

- Thailand film (title to be determined) 50 English
- "Sembrando Salud" (Mexican film already produced) 100 Spanish
- Lapracator film 50 English
- Mexico film for urban slum dweller audiences (title to be determined) 100 Spanish
- "Dos Caminos" (El Salvador adolescent fertility film already produced) 50 Spanish

Total 350 prints

**MISSING PAGE**  
**NO. 4**

DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT  TITLE OF FORM  PIO/T	<input checked="" type="checkbox"/> Worksheet <input type="checkbox"/> Issuance	PAGE <u>5</u> OF <u>8</u> PAGES
	1. Cooperating County <b>Interregional</b>	2.a. Code No.
	2.b. Effective Date <b>Ongoing</b>	2.c. <input type="checkbox"/> Original OR <input type="checkbox"/> Amendment No. <u>  </u>
	3. Project Activity No. and Title <b>932-0660 Population Field Information Services</b>	

Indicate block numbers. Use this form to complete the information required in any block of a PIO or PA PR form.

14a.

PROPOSED BUDGET  
SUPPLEMENTAL WORK PLAN  
12/15/78 - 9/30/79

<u>Salaries - Core Personnel</u>	No Additional Cost	
Fringe Benefits - 16.5% S&W	N.A.	-----
 <u>Consultants</u>	 No Additional Cost	 -----
 <u>Overhead (78% of salaries)</u>	 N.A.	 -----
 <u>Travel &amp; Transportation</u>		
 <u>Thailand Production</u>		
 Air Fares:		
1 Planning Trip (one person round trip)	1,250	
3 Filming Trips (3 person round trips)	3,750	
 Per Diem:		
1 Planning Trip of 7 days at average rate of \$45	315	
3 Film Crew Trips of 25 days each at average rate of \$45	3,375	
Excess Weight (equipment & film)	1,200	

CONTINUATION SHEET	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	<input checked="" type="checkbox"/> Worksheet <input type="checkbox"/> Invoice	PAGE 6 OF 8 PAGES
		1. Cooperating Country <b>Interregional</b>	2.a. Code No.
		2.b. Effective Date <b>Ongoing</b>	2.c. <input type="checkbox"/> Original OR <input checked="" type="checkbox"/> Amendment No. <b>2</b>
FORM SYMBOL	TITLE OF FORM  <b>PIO/T</b>	3. Project Activity No. and Title <b>932-0660 Population Field Information Services</b>	

Indicate Block numbers. Use this form to complete the information required in any block of a PIO or PA-PR form.

PROPOSED BUDGET  
SUPPLEMENTAL WORK PLAN  
12/15/78 - 9/30/79

(Cont'd)

Mexico Production

**Air Fares:**

2 Planning Trip (2 person round trips)	750
3 Filming Trips (3 person round trips)	1,125

**Per Diem:**

2 Planning Trips of 7 days each at average rate of \$60	840
3 Film Crew Trips of 17 days each at average rate of \$60	3,060

Excess Weight (Equipment and Film)	600
------------------------------------	-----

Miscellaneous Domestic Travel, (to Johns Hopkins U., laboratories, etc.) in connection with production of films under Tasks 1 thru 5 above

	<u>500</u>
--	------------

<b>Total Travel</b>	<b>\$16,765</b>
---------------------	-----------------

CONTINUATION SHEET

DEPARTMENT OF STATE  
AGENCY FOR  
INTERNATIONAL DEVELOPMENT

Worksheet  Issuance

PAGE 7 OF 8 PAGES

1. Cooperating County

2.a. Code No.

2.b. Effective Date

2.c.  Original OR  Amendment No: 2

Ongoing

3. Project/Activity No. and Title

932-0660

Population Field Information Services

FORM SYMBOL

TITLE OF FORM

PIO/T

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

14a.

PROPOSED BUDGET  
SUPPLEMENTAL WORK PLAN  
12/15/78 - 9/30/79

(Cont'd)

Services

Production Services

Narration	800
Animation & optical effects	-
Art Design & layout	1,500
Foreign national talent and technicians	1,500
Translation & rewrite	1,000
Location special services	1,300
Sound Transfer	1,000
Sound Mixing	800

Equipment Rental

Location equipment, 50 days @ \$756 per day	37,800
Editorial rooms and equipment, 388 hours @ \$4 per hour	1,552

Film and film processing:

Film	5,000
Processing, edge-numbering and work prints	5,000
Release Prints	
Films, 350 @ \$100	35,000
Reproduction & duplication	500
Communications, office supplies, etc.	<u>483</u>

Total Services \$ 93,235

TOTAL COSTS \$110,000

CONTINUATION SHEET

FORM SYMBOL

DEPARTMENT OF STATE  
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TITLE OF FORM

PIO/T

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PAGE 8 OF 8 PAGES

1. Cooperating Country  
Interregional

2.a. Code No.

2.b. Effective Date

2.c.  Original OR Amendment No: 2

Ongoing

3. Project/Activity No. and Title

932-0660

Population Field Information Services

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

14a.

Pipeline Analysis

Per Contractor's Records

Total Obligations to Date (1/1/78 thru 2/28/79)	\$1,600,000
Less: Actual Expenditures and Encumbrances thru 2/28/79	1,006,997
Estimated Pipeline, 2/28/79	593,003
Add: FY 79 Obligations (This PIO/T)	<u>110,000</u>
Total	703,003
Less: Estimated Expenditures, 3/1/79 - 9/30/79	<u>703,003</u>
Estimated Pipeline, 9/30/79	<u><u>-0-</u></u>

15.

Clearances (phone)

LAC/DR, M. Brackett 05/17/79  
 ASIA/DR, S. Sinding 04/09/79  
 NE/TECH, L. Kangas 04/09/79

*Director General de Medicina  
Materna Infantil y Planificación Familiar  
Edificio las Torres No. 1240 Mexico 10, D.F.*

BEST AVAILABLE DOCUMENT

May 2nd, 1979.

MR. THOMAS MC MAHON  
DEPARTAMENTO OF MEDICAL AND  
PUBLIC AFFAIRS  
THE GEORGE WASHINGTON UNIVERSITY  
MEDICAL CENTER  
1343 "E" ST. N.W.  
WASHINGTON, D.C. 20005  
U. S. A.

BEST AVAILABLE DOCUMENT

Dear Mr. Mc Mahon:

We are very pleased with the new film Sembrando Salud and poster you have just completed for use in our top priority rural program.

It will help us promote our new rural program and focus attention on Mexico's new effort to bring basic maternal/child health and family planning services to more than 12,000 communities that have between 500 and 2,500 inhabitants.

The message is just right and the choice of talent convincing. Please deliver 40 prints of Sembrando Salud to me as soon as possible for distribution to each Mexican State. As you know our mobile units and state level training centers need this film urgently. Also please deliver 15,000 posters which will be used to promote the film in rural towns. Our experience shows that films draw large crowds who can then learn about our program to provide basic health and family planning services.

We are so pleased with our collaborative effort with George Washington University that I would like to plan another film and material for urban slum audiences which is the second priority of our program. Let us discuss this as soon as possible so the ~~necessary~~ arrangements can be made.

Best regards,

*[Signature]*  
Dr. Sergio Correu Arcona

UNITED STATES GOVERNMENT

# Memorandum

TO : DS/PO, Mr. Kenneth Milow

DATE: May 17, 1979

FROM : DS/POF/IE, Marschal Rothe *MR*

SUBJECT: Approval of PIO/T for Project 932-0660, Contract with The George Washington University (No. AID/pha-C-1203), Population Field Information Services

1. Dr. Stephen Joseph declined to approve the attached PIO/T on April 14, 1979, preferring to discuss the tasks outlined in it with the Evaluation Team which has brought out the draft of their report on the project. With Dr. Joseph's overseas trip imminent it was impossible to schedule a meeting with the Team until his return. They will not be in Washington until May 30 and 31. Because of this unavoidable delay and the long time it has taken to resolve the Work Plan for the Contractor's remaining  $4\frac{1}{2}$  months of activity under this contract, we approached Mr. Levin for his approval in Dr. Joseph's absence.

They have discussed the matter over the telephone while Dr. Joseph was in Thailand day before yesterday, and Mr. Levin told me he would approve the PIO/T with the Work Plan as it now appears. It differs from the earlier PIO/T plan in that:

- (1) A film on adolescent fertility worldwide has been dropped.
- (2) A sound slideset on breast feeding has been dropped.
- (3) A new film for Mexico (targeted at urban slum audiences) has been added.
- (4) We have upped the number of prints of earlier films that ought to be provided, in order to fulfill outstanding print requests from USAIDs.

Mr. Levin did state that he felt the lapracator film being made in conjunction with The Johns Hopkins (JHPIEGO) organization ought to be held to \$5,000. Also, he and we regret that a film we had hoped to do in Brazil at request of the Population Attache there (Sam Taylor) cannot be accommodated in the time remaining in the contract due to additional expense and to Brazilian laws which would require complex negotiations for a Brazilian production company. We are hopeful that another donor will pick up this sub-project.

Finally, Mr. Levin asked that the PIO/T be forwarded for his approval. Presumably this also will entail signing the PAF Amendment.

Worksheet

DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	1. Cooperating Country <b>Interregional</b>	Page 1 of 8 Pages
	2. PIO/T No. <b>932-0660-3297502</b>	3. <input type="checkbox"/> Original or Amendment No. <b>1</b>
PIO/T <b>PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES</b>	4. Project/Activity No. and Title <b>932-0660 Population Field Information Services</b>	

DISTRIBUTION	5. Appropriation Symbol <b>72-1191021.4</b>	6. Allotment Symbol and Charge <b>944-36-099-00-81-91 (GTS)</b>
	7. Obligation Status <input checked="" type="checkbox"/> Administrative Reservation <input type="checkbox"/> Implementing Document	8. Project Assistance Completion Date (Mo., Day, Yr.) <b>9/30/79</b>
	9. Authorized Agent <b>AID/W</b>	10. This PIO/T is in full conformance with PRO/AG Date _____
	11a. Type of Action and Governing AID Handbook <input checked="" type="checkbox"/> AID Contract (HB 14) <input type="checkbox"/> PASA/RSSA (HB 12) <input type="checkbox"/> AID Grant (HB 13) <input type="checkbox"/> Other	11b. Contract/Grant/PASA/RSSA Reference Number (if this is an Amendment) <b>Contract AID/pha-C-1203</b>

12. Estimated Financing (A detailed budget in support of column (2) is attached as attachment no. \_\_\_\_\_)

Maximum AID Financing	A. Dollars	(1) Previous Total	(2) Increase	(3) Decrease	(4) Total to Date
			250,000	350,000	
	B. U.S.-Owned Local Currency				

Mission References

14a. Instructions to Authorized Agent

This PIO/T is to provide incremental funding in the amount of \$350,000 for continuing the Population Field Information Services contract (AID/pha-C-1203) with The George Washington University (GWU) through 9/30/79. During the funding period AID and GWU will renegotiate the contract to phase out activities no later than 9/30/79.

A work plan for the period 12/15/78 through 9/30/79 is outlined in this PIO/T.

Except as herein provided, all other provisions of Contract AID/pha-C-1203 remain the same.

14b. Address of Voucher Paying Office

Clearances- include typed name, office symbol, telephone number and date for all clearances.

The project officer certifies that the specifications in the statement of work are technically accurate	Phone No. <b>235-8081</b>	B. The statement of work lies within the purview of the initiating and approved agency programs	Date
	Date <b>1/29/79</b>		<b>DS/POP/OPS, P. Baldy</b>
S/POP/IE, <b>Marschal Rothe</b>	Date <b>1/3-79</b>	D. Funds for the services requested are available	<b>FUNDS RESERVED BY</b> <b>Michael C. Egan</b> <b>POSTED Feb 7, 1979</b> <b>SER/PM/CSD</b>
S/POP/IE, <b>Griffith Davis</b>	Date <b>2-1-79</b>		
POP/IE, <b>T. Ravenholt</b>	Date		

For the cooperating country: The terms and conditions set forth herein are hereby agreed to

Signature \_\_\_\_\_ Date \_\_\_\_\_

17. For the Agency for International Development

Signature **Kenneth A Milow** Date **2/7/79**

Title **K. Milow**  
**DS/PO**

1. Cooperating Country  
Interregional

2.a. Code No.

2.b. Effective Date  
Ongoing

2.c. Amendment  
 Original OR No: 1

3. Project/Activity No. and Title

932-0660  
Population Field Information Services

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

14a.

Work Plan, Dec.15, 1978 - Sept.30, 1979

1. Produce a color documentary film of approximately 26 minutes length for country-wide general audiences in Mexico describing the scope and progress of the national family planning program in that country, utilizing the general guidance of the Coordinacion del Programs Nacional de Planificacion Familiar organization and the U.S. population attache in Mexico. Completion date desired: March 1, 1979. Supply six prints each with Spanish and English sound tracks.
2. Produce a color film of approximately 26 minutes length for use primarily among Mexican rural audiences, emphasizing the need for-- and the availability through Government of Mexico services of-- advice and guidance in health care problems, particularly those involving mother and child care. Utilize guidance of the Mexican Direccion General de Salud Materno Infantil y Planificacion Familiar and the U.S. Population Attache. Completion date desired: April 1, 1979. Supply six prints, initially with Spanish sound track only.
3. Develop and produce a series of TV and cinema spot announcements and shorts for Mexico emphasizing advantages and availability of family planning services and supplies, taking guidance from the sources listed in Task 1. above. These will be prepared in script and film or videotape form as follows:

TV Spots: 3/15-second, 3/30-second and 3/60-second

Cinema 3/60-second, 3/2-minute and 3/3-minute

Shorts

Desired completion date:

June 1, 1979

4. Develop and provide Portuguese language narrations and sound tracks for the following film and slide set (with sound) productions which have already been made in Spanish or other than Spanish/Portuguese versions. (Substitute titles of approximate equal length approved by the A.I.D. Technical Office and DS/POP/LA will be acceptable. Desired completion date: July 1, 1979.) :

"Social Marketing", "A Method for Juan and Maria", "To Change Your Life", "Women and the Pill", "A Talk About Sterilization for Women" (already narrated in Portuguese but requiring revision).

5. Prepare for use in El Salvador and other appropriate Central American

CONTINUATION  
SHEET

FORM SYMBOL

TITLE OF FORM

DEPARTMENT OF STATE  
AGENCY FOR  
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PAGE 3 OF 8 PAGES

1. Cooperating Country  
Interregional

2./s. Code No.

2.b. Effective Date

Ongoing

2.c.

 Original OR  Amendment  
Not

3. Project/Activity No. and Title

932-0660

Population Field Information Services

Indicate block  
numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

14a.

Work Plan, Dec. 15, 1978 - Sept. 30, 1979 (cont'd)

countries and the Caribbean region a study guide ("take home" piece) on adolescent fertility/teen-age pregnancy to accompany the film on that subject which was photographed in El Salvador and is now being processed. Take content guidance from the Health/Population Officer of USAID/El Salvador. Initial print run to be provided: 5,000 copies. Specifications: booklet in two colors, suggested format 5½" by 9½", vertical (to conform with previous project publications). Desired completion date: July 1, 1979.

6. Complete the El Salvador film on adolescent fertility/teen-age pregnancy which has been started under the previous work plan. Initial supply of release prints: six (6), with Spanish sound track only. Desired completion date: March 1, 1979.
- films
7. Complete for USAID/San Salvador the Super-8mm/requested in 1977-78 by that Mission. This will involve the conversion and lab processing of eight(8) productions already photographed and in various stages of readiness. Mission requirements for a total of 256 release prints (4 only of one title; 36 each of the other seven titles) are being met through a Mission-funded PIO/C (No. 519-149-5-70108 dated 9/30/77.) These are for Technicolor endless-loop projectors already in country.
8. Produce for use in Haiti and (after in-country consultation with GOH and USAID/Port-au-Prince population staff) other Caribbean Franco-phone areas, as appropriate, Creole French patois versions of materials produced to date by this project. Initial release print order: 15 each of not more than four (4) films and not more than three (3) slide sets with cassettes. In the case of booklets, produce 5,000 each of not more than six (6) titles in their current or planned format of 5½" by 9½", in two colors, and ranging in size from eight to 32 pages. The difficulty of producing printed materials in a patois is recognized, and may result in a bastardized French text, representing transliteration of Creole speech.
9. Produce a color sound slide set (with cassette) not to exceed 80 slides and suitable for multi-country distribution on the subject of adolescent fertility. Illustrations should be compatible with the target audiences' cultures, etc., and narration should be produced in English, French, Spanish and Portuguese. Initial release print (and cassette) order: English-25, French-15, Spanish-25, and Portuguese- 10.

CONTINUATION  
SHEET

FORM SYMBOL

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AGENCY FOR  
INTERNATIONAL DEVELOPMENT

TITLE OF FORM

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1. Cooperating County

Interregional

2.a. Code No.

2.b. Effective Date

Ongoing

2.c.

 Original OR Amendment No: 1

3. Project/Activity No. and Title

932-0660

Population Field Information Services

Indicate block  
numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

14a.

Work Plan, Dec. 15, 1978 - September 30, 1979 (cont'd)

10. To accompany these slide sets, develop and produce in each of the above languages except Spanish (i.e. English, French and Portuguese) a study guide (similar to that described in Task 5 above). Initial print run: 5,000 copies, two colors. Desired completion date: September 1, 1979.

11. For the purpose of getting quicker and more direct feedback from which to evaluate project materials, and to examine possibilities of intensifying and broadly motivating in-country utilization, plan for Field Service Team consultations in not more than 10 LDCs, probably including Egypt, with a total commitment of not more than 100 person days. The countries are to be determined in consultation with the A.I.D. technical office and with appropriate regional offices in the Office of Population (e.g., DS/POP/LA, DS/POP/LA).

12. Complete production of and deliver to A.I.D. an initial quantity of 20,000 copies of "Layman's Guide to Population Growth in Mexico" (Spanish text only).

13. Furnish -- in addition to the initial quantities of release prints stipulated above-- the following quantities of release prints from the following titles:

<u>FILMS</u>	<u>English</u>	<u>French</u>	<u>Spanish</u>	<u>Portuguese</u>	<u>Other</u>
"Social Marketing"	20	10	10	6	---
"Mexico Año 2,000"	6	-	20	-	---
El Salvador Adolescent Fertility Film (tentative titles) "Dos Caminos" or "Remembering Consuelo")	-	-	10	-	---
"A Question of Choice"	20	10	10	-	---
"To the People"	10	-	-	-	---
"Preventing Pregnancy thru Female Sterilization"	-	-	-	-	10 Arabic, to be determined.
"The Island Way"	6	-	-	-	6 Tagalog
"Joyful Day"	6	-	-	-	---
Mexican film (as yet untitled) See Task 1 above)	40	-	50	-	---
Mexican film (as yet untitled) See Task 2 above)	-	-	50	-	---

CONTINUATION  
SHEET

FORM SYMBOL

TITLE OF FORM

DEPARTMENT OF STATE  
AGENCY FOR  
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PAGE 5 OF 8 PAGES

1. Cooperating Country  
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2.a. Code No.

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Ongoing2.c. Amendment  
 Original OR No. \_\_\_\_\_

3. Project/Activity No. and Title

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Population Field Information Services

Indicate block  
numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

Work Plan, Dec. 15, 1978 - September 30, 1979 (cont'd)

14a.

13. (cont'd)

	<u>English</u>	<u>French</u>	<u>Spanish</u>	<u>Portuguese</u>	<u>Other</u>
Miscellaneous other films in project	60	-	100	-	---
<u>SOUND SLIDE SETS</u> (and tape cassettes)					
Contraceptive Retail Sales	20	-	-	-	-----
"Take Me Once a Day"	20	-	-	-	-----
"Adolescent Fertility" (tentative title)	60	20	40	20	-----

14. Provide for the orderly transfer to the Stock Film Library Branch (SFLB) of the National Archives and Record Service, commencing in CY 1979, of such duplicate pre-print and master film materials as are deemed "acceptable" by that agency. Cost of duplicating (i.e., provision of a work print of the original or master footage desired by SFLB) will be chargeable against the project/contract. Actual transfer (moving) costs will be borne by the SFLB.

This action is contemplated in the light of OMB Circular A-114 and an Amendment of September 8, 1978.

It is now anticipated that this transfer should not include working materials produced under and required for carrying out the present contract.

(Note: Actual date of this proposed transfer of materials is yet to be determined in consultation with the SFLB.)

CONTINUATION  
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TITLE OF FORM

DEPARTMENT OF STATE  
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1. Cooperating County  
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Ongoing2.c.  Original OR  Amendment  
No.:

3. Project/Activity No. and Title

932-0660

Population Field Information Services

PIO/T

Indicate block  
numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

PROPOSED BUDGET

12/15/78 - 9/30/79

<u>Salaries - Core Personnel</u>	\$250,000	
Fringe Benefits - 16.5% S&W	<u>41,250</u>	\$291,250

Consultants

Media Specialists for Field Service Teams		
5 Consultants for 10 days ea. @ \$100/day	<u>\$ 5,000</u>	5,000

ServicesProduction Services

Narration	\$ 1,200	
Animation & optical effects	4,000	
Music rights & scoring	3,000	
Art design & layout	2,500	
Foreign national talent	6,000	
Translation & rewrite	1,000	
Location special services	4,000	
Sound transfer	1,500	
Sound mixing	<u>2,800</u>	
	\$ 26,000	

Equipment Rental

Location equipment, 75 days @ \$756/day	\$ 56,700	
Editorial rooms and equipment, 825 hrs @ \$4/hour	<u>3,300</u>	
	\$ 60,000	

Film and Film Processing

1/4 inch magnetic; 16mm magnetic; 400 foot rolls of ECN, ECO and EF; 100 foot rolls of ECN, ECO and EF; and 35 mm color negative still film	\$ 8,300	
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Processing, edge numbering and work printing, 78,000 feet @ approx. \$.15/foot	<u>11,700</u>	
	\$ 20,000	

CONTINUATION SHEET

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PAGE 7 OF 8 PAGES

1. Cooperating County  
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3. Project/Activity No. and Title

932-0660

Population Field Information Services

PIO/T

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

14a.

Release prints, 650 prints @ \$100/print	\$ 65,000	
Film vault rental, 9 months @ \$1,000/month	9,000	
Film library operation, 9 months @ \$900/month	<u>8,100</u>	
	\$ 82,100	
Total Services		\$188,100

Travel

Mexico - Production (2 films, spots)		
10 trips @ \$400/trip	\$ 4,000	
10 trips, 30 days ea. @ \$39/day	11,700	
Overweight, 1000/trip	2,000	
Post-production/evaluation, 2 trips @ \$400/trip	800	
2 trips, 7 days ea. @ \$39/day	<u>546</u>	
	\$ 19,046	

El Salvador		
1 trip, air fare, 1 per diem	<u>\$ 1,000</u>	

Field Services Team Consultant Core Staff and consultant <del>normal</del> travel to 10 LDC	<u>\$ 24,954</u>	
---	------------------	--

Total Travel		45,000
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Other Costs

Reproduction & Duplication	\$ 5,000	
Office materials & supplies	5,250	
Books	100	
Subscriptions	<u>100</u>	
		10,450

Overhead

78% S&W*	\$195,000	
		\$195,000

TOTAL DIRECT & INDIRECT COST	\$734,800
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\* The GWU Overhead Cost rate of 78% S&W is fixed through June 30, 1980, provisional thereafter.

CONTINUATION SHEET

FORM SYMBOL

DEPARTMENT OF STATE  
 AGENCY FOR  
 INTERNATIONAL DEVELOPMENT

TITLE OF FORM

Worksheet  Invoice

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1. Cooperating County  
Interregional

2.a. Code No.

2.b. Effective Date  
Ongoing

2.c. Amendment  
 Original OR No: 1

3. Project Activity No. and Title  
932-0660  
Population Field Information Services

Indicate block numbers.

Use this form to complete the information required in any block of a PIO or PA/PR form.

14a.

Pipeline Analysis

Total Obligation to Date (1/1/78 thru 12/21/78)	\$1,250,000
Actual Expenditures thru 12/14/78	(-)772,869
Incurred Obligations not expended thru 12/11/78	(-) 92,331
	<hr/>
Estimated Pipeline	\$ 384,800
Budget Requirements 12/15/78 thru 9/30/79	\$ 734,800
Less estimated Pipeline	(-)384,800
Provided by this PIO/T	<u>(-)350,000</u>
	-0-

Worksheet

REPORT	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	1. Cooperating Country <b>Interregional</b>	Page 1 of 1 Pages
		2. PIO/T No. <b>932-0660 3297502</b>	3. <input checked="" type="checkbox"/> Original or Amendment No. _____
REPORT	PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	4. Project/Activity No. and Title <b>932-0660</b> <b>Population Field Information Services</b>	

TRIBUTION	5. Appropriation Symbol <b>72-1191021.4</b>	6. Allotment Symbol and Charge <b>944-36-099-00-81-91</b>
	7. Obligation Status <input checked="" type="checkbox"/> Administrative Reservation <input type="checkbox"/> Implementing Document	8. Project Assistance Completion Date (Mo., Day, Yr.) <b>9/30/79</b>
	9. Authorized Agent <b>AID/W</b>	10. This PIO/T is in full conformance with PRO/AG Date _____
	11a. Type of Action and Governing AID Handbook <input checked="" type="checkbox"/> AID Contract (HB 14) <input type="checkbox"/> PASA/RSSA (HB 12) <input type="checkbox"/> AID Grant (HB 13) <input type="checkbox"/> Other	11b. Contract/Grant/PASA/RSSA Reference Number (if this is an Amendment) <b>Contract AID/pha-C-1203</b>

12. Estimated Financing (A detailed budget in support of column (2) is attached as attachment no. N.A.)

Maximum AID Financing	A. Dollars	(1) Previous Total	(2) Increase	(3) Decrease	(4) Total to Date
					<b>250,000</b>
	B. U.S.-Owned Local Currency				

Mission  
References

14a. Instructions to Authorized Agent  
**This PIO/T is to provide incremental funding in the amount of \$250,000 for continuing the Population Field Information Services contract (AID/pha-C-1203) with The George Washington University (GWU) thru 3/1/79. During the funding period AID and GWU will renegotiate the contract to phase out activities no later than 9/30/79.**

14b. Address of Voucher Paying Office

Clearances—Include typed name, office symbol, telephone number and date for all clearances.

The project officer certifies that the specifications in the statement of work are technically adequate	Phone No. <b>235-8081</b>	B. The statement of work lies within the purview of the initiating and approved agency programs	Date <b>11/28/78</b>
	Date <b>11/28/78</b>		
DS/POP/IE, <b>Marschal Rothe</b>		DS/POP/OPS, <b>P. Baldi</b>	<b>11/28/78</b>
DS/POP/IE, <b>G. Davis, Acting</b>	Date <b>11/28/78</b>	D. Funds for the services requested are available	
DS/POP, <b>R. T. Ravenholt</b>	Date <b>11-26-78</b>	DS/PO W A111 DS/PO:MEgan	<b>Michael C. Egan</b> Date <b>11/29/78</b>

For the cooperating country: The terms and conditions set forth herein are hereby agreed to

Signature \_\_\_\_\_ Date \_\_\_\_\_

17. For the Agency for International Development  
**POSTED**  
**SER/TN/CSD**  
 Signature **Kenneth A Milow** Date **11/29/78**  
 Title **DS/PO**