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QUARTERLY ADMINISTRATIVE REPORT
April 1 - June 30, 1980

for

University of Wisconsin Area Development Project #931-1135.12
Agency for International Development Contract #AID/DSAN-C-0060

Area Development

UNIVERSITY OF WISCONSIN--MADISON



INTERNATIONAL STUDIES AND PROGRAMS

Regional Planning and Area Development Project
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QUARTERLY ADMINISTRATIVE REPORT for the period April 1, 1980 - June 30, 1980

University of Wisconsin Area Development Project #931-1135.12
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APPLIED RESEARCH/IN-DEPTH COUNTRY WORK

From April 17-27, a five-member team--Dr. Bassam Sbed, George Deikun, Dr. Joseph Mullen, Dr. Andre Sapir, and Dr. Keshav Sen--were in Tunisia to help the Office de Développement de la Tunisie Centrale (ODTC) develop selection criteria for the Experimental Projects Program. Written recommendations were sent to the ODTC soon after the team returned from central Tunisia.

The background document was finalized for the Rural Extension and Outreach Project in central Tunisia and follow-up work was done. Professor Leo Jakobson and Laurie Cohen met with officials in Tunis and Kasserine regarding the extension project and the evaluation system.

Work continued in the Tunisian data base design, which is now nearing its final stages. In addition to updating the data catalog with new information arriving from Tunisia, preliminary information flows of the departments in the ODTC were made and returned to the ODTC for verification, and sector information gathering was begun for integration into the data catalog. The Apple II computer and manual backup systems were analyzed and work begun on the final design/documentation of the data base to be presented to the ODTC.

Progress also was made in designing and producing the training modules for central Tunisia.

SHORT-TERM CONSULTING

At the request of the USAID mission in Peru, the Regional Planning and Area Development Project (RPADP) and the Syracuse University Local Revenue Administration Project undertook a joint mission to Peru in June. RPADP members were Professor Ved Prakash, Professor Emil Haney, and Jerry Parker. The mission focused on the Integrated Regional Development Project which is designed to assist the Government of Peru in its decentralization efforts in Cajamarca and Junín, two departments that are more rural and less developed than most of the country.

The team's main purpose was to help USAID/Lima in developing the work program for executing the project and to explore possibilities for longer term support relationships. From its conferences with AID and GOP officials and observations in the field, the team developed a framework for project interventions in present regional planning procedures. The RPADP expected to have a major involvement in the Integrated Regional Development Project.

Professor Ved Prakash and Dr. Concepcion del Castillo went to Panama in May to review the status of the Integrated Rural Development Project. They met with Ministry of Agriculture and Ministry of Planning officials and assisted the USAID mission in defining the scope of work for the design team for preparing a new or revised project paper.

In late May, a five-member consulting team went to the Dominican Republic in response to a request USAID received from ONAPLAN (National Planning Office) for technical assistance in regional planning and development. Professor Jakobson and Michael Hoffman of the RPADP and UW-Madison Professors Warren Bilkey, Hugh Cook, and Robert L. Smith spent twelve days consulting with local government officials and others to determine the kinds of assistance the RPADP could provide. The project team is particularly interested in working in the Southwest, an arid region that is less densely settled and developed than the rest of the Dominican Republic.

Preparations were begun for RPADP assistance in a mission to Cameroon to investigate development interventions in the Western Highlands.

OTHER ACTIVITIES

Work continued on state-of-the-art papers on regional planning and area development and project cycles. Background studies and a bibliography on Africa were begun to help the RPADP in selecting a country for in-depth involvement.

Professor Gerald Nadler and Willow Diller neared completion of a mission guide to give a systematic approach to a team's work in other countries. The guide is designed to streamline the team's efforts in making preparations, working in, and evaluating entry into a country for RPADP purposes.

The first issue of the project newsletter, Update, was distributed to approximately 450 people in June.

PERSONNEL

Time devoted to project activities by core faculty and other staff: percent paid out of project funds and/or cost-sharing:

NAME	% TIME	PERCENT FROM PROJECT FUNDS	PERCENT COST SHARING
Lirio Abuyuan	50.00	0.00	100.00
Michael Adler (Term. 5/25)	33.33	100.00	0.00
(5/26 - 6/15)	100.00	100.00	0.00
Shant Agajanian	50.00	100.00	0.00
Teen Barua	50.00	100.00	0.00
William Bateson	100.00	100.00	0.00
Warren Bilkey	21.21	0.00	100.00
Craig Booher (Term. 5/25)	50.00	100.00	0.00
Stephen Born (Through 5/31)	69.32	100.00	0.00
(6/1 - 6/23)	53.38	100.00	0.00
Pamela Casler	100.00	100.00	0.00
Laurie Cohen	100.00	100.00	0.00
Sophie Colleau (Term. 5/25)	50.00	100.00	0.00
Mildred Cook (Start 4/1)	50.00	100.00	0.00
George Deikun	100.00	100.00	0.00
Concepcion del Castillo	100.00	100.00	0.00
Willow Diller	33.33	100.00	0.00
Michael Enders (Term. 5/25)	100.00	100.00	0.00
Charlotte Farlow	100.00	100.00	0.00
Shelley Haggard (Start 4/28)	100.00	100.00	0.00
Emil Haney (Start 5/26)	100.00	100.00	0.00

NAME	% TIME	PERCENT FROM PROJECT FUNDS	PERCENT COST SHARING
Dorothy Hill	25.00	0.00	100.00
Michael Hoffman	100.00	100.00	0.00
Catherine Howard (Start 6/3)	33.33	100.00	0.00
Leo Jakobson	100.00	100.00	0.00
William Jeffers (Start 5/26)	75.00	100.00	0.00
David Johnson	20.00	0.00	100.00
Zinta Konrad (Start 5/20)	100.00	100.00	0.00
Joseph Kowalczyk	50.00	100.00	0.00
Steven Lawry (Term. 4/9)	50.00	100.00	0.00
Martha Lillie	100.00	100.00	0.00
Ronald Lord (Term. 5/25)	33.33	100.00	0.00
Dennis Manthey	25.00	0.00	100.00
Thomas Morgan	100.00	100.00	0.00
Gerald Nadler (Through 5/25) (Start 5/26)	50.00 100.00	100.00 100.00	0.00 0.00
Prem Pangotra	50.00	0.00	100.00
Claudio Pellegrini (Term. 5/25)	33.33	0.00	100.00
Ved Prakash	100.00	75.00	25.00
Mari Segall	100.00	100.00	0.00
Keshav Sen (Start 5/26)	100.00	100.00	0.00
Glenn Slocum	33.33	100.00	0.00
Miles Toder	100.00	100.00	0.00

NAME	% TIME	PERCENT FROM PROJECT FUNDS	PERCENT COST SHARING
Stephen Vincent (Term. 5/25)	50.00	100.00	0.00
(5/26 - 6/25)	75.00	100.00	0.00
Chien-Nan Wang (Term. 5/25)	33.33	100.00	0.00
Bruce Webendorfer	100.00	100.00	0.00

EXPENDITURES

All expenditures from project funds from this quarter are presented in Attachment A (previously submitted by University of Wisconsin Research Administration as part of Public Voucher #1034).

TRAVEL

Domestic Travel

See Attachment B (previously submitted July 8, 1980).

Foreign Travel (paid from project funds)

<u>Dates</u>	<u>Personnel</u>	<u>Origin/Destination</u>	<u>Purpose of Travel</u>
4/13-5/16	Joseph Mullen	London/Madison/Tunis/ Madison	Experimental Funds mission; orientation to project
4/16-5/16	Keshav Sen	Madison/Tunis/Kasserine	Experimental Funds mission
4/17-4/27	Andre Sapir	Madison/Tunis/Kasserine	Experimental Funds mission
4/17-5/4	George Deikun	Kasserine/Geneva	Experimental Funds mission; met with N. You re: training
4/17-5/2	Bassam Abed	Madison/Tunis/Kasserine	Experimental Funds mission
5/5-5/11	Coca del Castillo Ved Prakash	Madison/Panama	Review of Integrated Rural Development Project
5/27-6/7	Michael Hoffman Warren Bilkey Hugh Cook Robert L. Smith	Madison/Dominican Republic	Technical assistance

Foreign Travel

<u>Dates</u>	<u>Personnel</u>	<u>Origin/Destination</u>	<u>Purpose of Travel</u>
5/27-6/4	Leo Jakobson	Madison/Dominican Republic	Technical assistance
6/1-6/21	Emil Haney Jerry Parker	Madison/Peru	Review of Integrated Regional Development Project
6/14-6/27	Leo Jakobson	Tunis/Geneva	Meetings on extension project met with N. You re: training
6/14-7/4	Laurie Cohen	Tunis/Tasserine/Rome	Meetings on extension project meetings on information system; meetings with FAO re: project evaluation and monitoring

Attachment A

This Period April 1, 1980 - April 30, 1980
Reporting Period

Name of Contractor Board of Regents of the University of Wisconsin System Contract No. AID/DSAN-C-0060

Contractor's Project Officer Dr. Leo Jakobson, Dr. Ved Prakash Phone No. 608-262-3822

Category	Total Budget Amount (1)	Total Expenditures			Cumulative Expenditures	Estimated Expenditures
		Inception to Last Reported Period (2)	This Period (3)	To Date (4)	For Period Covered (5)	
Salaries & Wages	\$ 1,572,398.00	\$ 368,869.86	\$ 38,881.22	\$ 407,751.08	\$ 40,000.00	
Fringe Benefits	317,602.00	66,404.21	7,318.42	73,722.63	8,000.00	
Consultants	75,500.00	72,246.45	9,038.84	81,285.29	8,000.00	
Post Allowances	115,400.00	187.10	-0-	187.10	500.00	
Travel & Transportation	631,210.00	145,578.97	57,149.29	202,728.26	25,000.00	
Other Direct Costs	480,300.00	48,826.03	6,546.26	55,372.29	5,500.00	
Overhead	<u>933,400.00</u>	<u>213,571.05</u>	<u>23,328.73</u>	<u>236,899.78</u>	<u>24,000.00</u>	
TOTAL	<u>\$4,125,810.00</u>	<u>\$915,683.67</u>	<u>\$142,262.76</u>	<u>\$1,057,946.43</u>	<u>\$111,000.00</u>	

* \$4,125,810.00 Budget 9/29/78 - 9/29/82
1,563,555.00 Future Funding
\$2,562,255.00 Current Level of Funding

This Period May 1, 1980 - May 31, 1980
Reporting Period

Name of Contractor Board of Regents of the University of Wisconsin System

Contract No. AID/DSAN-C-0060

Contractor's Project Officer Dr. Leo Jakobson, Dr. Ved Prakash

Phone No. 608-262-3822

Category	Total Budget Amount (1)	Total Expenditures		Cumulative Expenditures	Estimated Expenditures
		Inception to Last Reported Period (2)	This Period (3)	To Date (4)	For Period Covered (5)
Salaries & Wages	\$ 1,572,398.00	\$ 407,751.08	\$ 39,022.57	\$ 446,773.65	\$ 40,000.00
Fringe Benefits	317,602.00	73,722.63	6,995.08	80,717.71	8,000.00
Consultants	75,500.00	81,285.29	21,672.71	102,958.00	15,000.00
Post Allowances	115,400.00	187.10	-0-	187.10	200.00
Travel & Transportation	631,210.00	202,728.26	37,218.10	239,946.36	30,000.00
Other Direct Costs	480,300.00	55,372.29	,376.28	59,748.57	5,500.00
Overhead	<u>933,400.00</u>	<u>236,899.78</u>	<u>23,413.54</u>	<u>260,313.32</u>	<u>24,000.00</u>
TOTAL	<u>\$4,125,810.00</u>	<u>\$1,057,946.43</u>	<u>\$132,698.28</u>	<u>\$1,190,644.71</u>	<u>\$122,700.00</u>

* \$4,125,810.00 Budget 9/29/78 - 9/29/82
1,563,555.00 Future Funding
\$2,562,255.00 Current Level of Funding

This Period June 1, 1980 - June 30, 1980
Reporting Period

Name of Contractor Board of Regents of the University of Wisconsin System Contract No. AID/DSAN-C-0060

Contractor's Project Officer Dr. Leo Jakobson, Dr. Ved Prakash Phone No. 608-262-3822

Category	Total Budget Amount (1)	Total Expenditures		Cumulative Expenditures	Estimated Expenditures
		Inception to Last Reported Period (2)	This Period (3)	To Date (4)	For Period Covered (5)
Salaries & Wages	\$ 1,325,698.00	\$ 446,773.65	\$ 36,790.55	\$ 483,564.20	\$ 40,000.00
Fringe Benefits	274,202.00	80,717.71	6,916.50	87,634.21	8,000.00
Consultants	75,500.00	102,958.00	15,367.95	118,325.95	15,000.00
Post Allowances	115,400.00	187.10	-0-	187.10	100.00
Travel & Transportation	631,210.00	239,946.36	17,177.38	257,123.74	20,000.00
Other Direct Costs	480,300.00	59,748.57	4,418.97	64,167.54	5,000.00
Overhead	<u>785,300.00</u>	<u>260,313.32</u>	<u>21,707.65</u> **	<u>282,020.97</u>	<u>24,000.00</u>
TOTAL	<u>\$3,687,610.00</u>	<u>\$1,190,644.71</u>	<u>\$102,379.00</u>	<u>\$1,293,023.71</u>	<u>\$112,100.00</u>

* \$3,687,610.00 Budget 9/29/78 - 9/29/82
1,125,355.00 Future Funding
\$2,562,255.00 Current Level of Funding

** June Salaries - ON Campus
\$35,123.88 x 60% = \$21,074.32

June Salaries - OFF Campus
\$1,666.67 x 38% = 633.33
\$21,707.65

UNIVERSITY OF WISCONSIN-MADISON



INTERNATIONAL STUDIES AND PROGRAMS

Regional Planning and Area Development Project
 905 University Avenue
 Madison, Wisconsin 53706
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 Cable: OVERWIS

M E M O R A N D U M

DATE: July 8, 1980
 TO: John Lewis, DS/RD
 FROM: Martha Lillie
 SUBJECT: Quarterly Domestic Travel--AID Contract #DSAN-C-0060

Domestic travel paid from project funds for the period April 1 - June 30, 1980 was as follows:

<u>Dates</u>	<u>Personnel</u>	<u>From/To</u>	<u>Purpose of Travel</u>
4/16-18	Bruce Webendorfer Shant Agajanian	Madison/Washington	Meet with staff of World Bank and Practical Concepts, Inc. re: Training.
5/14-15	Thomas Carroll	Washington/Madison	Consulting re: Latin America
5/14-16	Leo Jakobson Joseph Mullen	Madison/Washington	Meetings with AID Staff re: Tunisia
5/18-19	Dennis Rondinelli	Syracuse/Madison	Consulting re: Sudan Mission and report
5/18-22	Laurie Cohen	Madison/Lafayette	Attend AID Conference on Sahelian Agriculture at Purdue University
5/18-24	Michael Enders	Madison/Washington	Obtain information and materials for project paper on regional planning in Francophone countries
5/26-6/5	George Deikun	Madison/Washington	Background research on Africa
5/26-6/6	Miles Toder	Madison/Washington/ Syracuse	Background research on Africa; meet with Dennis Rondinelli re: Sudan report
5/27	William Jeffers	Madison/Chicago	Obtain passport for V. Prakash
6/8-9	Terry Doe	Minneapolis/Madison	Consulting re: Tunisia