

PROJECT EVALUATION SUMMARY (PES) - PART I

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|--|--|--|---|--|
| 1. PROJECT TITLE<br>Cost Methodologies: Nonformal<br>Education<br>(Contract AID/ta C-1347)   |  |  | 2. PROJECT NUMBER<br>931-0091   | 3. MISSION/AID/W OFFICE<br>DS/ED   |
| 5. KEY PROJECT IMPLEMENTATION DATES<br>A. First PRO-AG or Equivalent FY <u>76</u><br>B. Final Obligation Expected FY <u>78</u><br>C. Final Input Delivery FY <u>79</u> |  |  | 6. ESTIMATED PROJECT FUNDING<br>A. Total \$ <u>423,000</u><br>B. U.S. \$ <u>423,000</u> | 4. EVALUATION NUMBER (Enter the number maintained by the reporting unit e.g., Country or AID/W Administrative Code, Fiscal Year, Serial No. beginning with No. 1 each FY) <u>80-29</u><br>Final<br><input checked="" type="checkbox"/> REGULAR EVALUATION <input type="checkbox"/> SPECIAL EVALUATION<br>Date of Evaluation Review <u>12/14/79</u> |
| 7. PERIOD COVERED BY EVALUATION<br>From (month/yr.) <u>7/78</u><br>To (month/yr.) <u>7/79</u>  |  |  |   |  |

8. ACTION DECISIONS APPROVED BY MISSION OR AID/W OFFICE DIRECTOR

| A. List decisions and/or unresolved issues; cite those items needing further study. (NOTE: Mission decisions which anticipate AID/W or regional office action should specify type of document, e.g., program, SPAR, PIQ, which will present detailed request.) | B. NAME OF OFFICER RESPONSIBLE FOR ACTION | C. DATE ACTION TO BE COMPLETED |
|--|---|--------------------------------|
| 1. Acceptance of final product of project: "Manual for the Analysis of Costs and Outcomes in Nonformal Education."   | R. SanGiovanni<br>DS/ED                   | 8/17/79<br>(Completed)         |
| 2. Approval of Distribution plan for manuals to be distributed by contractor (ETS)   | R. SanGiovanni<br>DS/ED                   | 10/15/79<br>(Completed)        |
| 3. Development of Distribution Plan for manuals to be distributed by DS/ED/AID   | R. SanGiovanni<br>DS/ED                   | 12/14/79                       |
| 4. Distribution process to AID/W, USAIDs, & LDC recipients by DS/ED<br>Distribution process to ETS recipients by ETS   | R. SanGiovanni<br>F. Ottobre<br>(ETS)     | 1/31/80<br>1/31/80             |

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|--|---|
| 9. INVENTORY OF DOCUMENTS TO BE REVISED PER ABOVE DECISIONS<br><input type="checkbox"/> Project Paper<br><input type="checkbox"/> Financial Plan<br><input type="checkbox"/> Logical Framework<br><input type="checkbox"/> Project Agreement<br><input type="checkbox"/> Implementation Plan e.g., CPI file work<br><input type="checkbox"/> PIO/T<br><input type="checkbox"/> PIO/C<br><input type="checkbox"/> PIO/P<br><input type="checkbox"/> Other (Specify) _____<br><input type="checkbox"/> Other (Specify) _____ | 10. ALTERNATIVE DECISIONS ON FUTURE OF PROJECT N/A<br>A. <input type="checkbox"/> Continue Project Without Change<br>B. <input type="checkbox"/> Change Project Design and/or<br><input type="checkbox"/> Change Implementation Plan<br>C. <input type="checkbox"/> Discontinue Project |
|--|---|

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| 11. PROJECT OFFICER AND HOST COUNTRY OR OTHER RANKING PARTICIPANTS AS APPROPRIATE (Names and Titles)<br><br>Ray San Giovanni<br>Education Officer<br>DS/ED/AID/W<br><br><i>Ray San Giovanni</i> | 12. Mission/AID/W Office Director Approval<br>Signature <i>David Sprague</i><br>Typed Name David Sprague, Director<br>Date <u>12/27/79</u> |
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## Project Evaluation Summary (PES) - Part II

Project Title: Cost Methodologies: Nonformal Education

Project Number: 931-0091

Contract Number: AID/ta - C - 1347

### FINAL EVALUATION

#### 1. Objectives of Project

This three year grant project of \$423,000, conducted under a contract with the Educational Testing Service, Princeton, N.J., consisted of activities in two phases: (1) Development of analytical methodologies for determining cost/benefit and cost/effectiveness of alternative education and training programs in LDCs; and (2) Production and field testing, via workshops in LDCs, of a manual for the analysis of costs and outcomes in nonformal education. The first phase lasted approximately 15 months and the second phase approximately 2 $\frac{1}{2}$  months.

#### 2. Project Accomplishments

All required tasks to be provided by the contractor were performed in a highly satisfactory manner within the time frame established under the project, and within the budget allocated. During the first phase of the contract, a review of the literature was performed on cost methodologies in nonformal education, theoretical models developed in consultation with international experts and LDC specialists, case studies in LDCs developed and an initial draft of a manual prepared. In June 1978, a formal evaluation of Phase I was conducted by DS/ED. In addition to finding that the project was satisfactory and on schedule, the review approved the implementation plan for Phase II. During the second phase, the draft manual was field tested in four sites (Kenya, Tanzania, Indonesia, and Guatemala) through workshops conducted by ETS personnel and LDC counterparts. Based upon the feedback from these workshops and comments from a variety of international experts, a final manual was prepared by ETS, and reviewed and accepted by DS/ED. The final phase of the project was developing and initiating a distribution plan for 2,000 copies of the manual worldwide. An extra feature was the preparation of a Spanish version of the manual, which can be published and distributed at a later date pending availability of funds.

#### 3. Follow-Up Actions

- a) Required: Final distribution of remaining manuals by ETS and DS/ED. A final mailing list has been received from ETS and approved by DS/ED for the distribution of the 500 copies assigned to ETS. DS/ED will distribute the remaining 1500 copies, with the assistance of the NFE Information Center at Michigan State University to AID/W and USAIDs, the latter to include copies for LDC counterparts.

- b) Recommended: (1) Funds should be sought for the publication and distribution of the Spanish version of the manual; (2) USAIDs should be encouraged to sponsor in-country workshops on the use of the manuals.

**A. Project Identification**  
 1. Cluster # 1602 Title Planning and Management Methodologies  
 2. PDA # 16 Title Analysis, Planning and Management of EIRD  
 3. Project # 11 Code 614  
 4. Code 614  
 5. Project Title Cost Methodologies-Non-Formal Education  
 6. Contractor: Education Testing Service  
 7. Contract No. AID/LA-C-1347  
 8. Project Manager H. Charlsson  
 9. Appropriation 10 Category A, B, C

**ONGOING PROJECT FISCAL DATA SHEET F-1**

**B. Project Approval Status (\$000)**

| Item            | Final  |          |           |
|-----------------|--------|----------|-----------|
|                 | Mutual | Approved | Requested |
| 1. Obligations: | FY 76  | FY 77    | FY        |
| 2. Services:    | FY 77  | FY 79    | FY        |
| 3. LOP Costs:   |        | FY 400   |           |

**C. Countries**

World wide  
 Asia  
 Africa  
 Latin Am  
 Near East

**D. Project Documentation Status Data**

1. Date Current Approval 4/19/76  
 2. New/Revised PP due TA/PPU  
 3. Date Last Eval, -----  
 4. Date of Current PAR -----  
 5. Next Evaluation 6/77 ES  
 In-depth Evaluation X  
 Terminal Evaluation -----  
 Special Evaluation -----  
 6. Period 7/76-7/77

**I Planned Outputs**

1. Methodologies for estimating costs and cost effectiveness/benefits of non-formal education programs:  
 a. methodologies for identifying the variables in non-formal education which determine costs and cost/effectiveness-benefits;  
 methodologies for ordering the variables to determine costs of existing programs;  
 c. methodologies for determining the costs/effectiveness of existing programs under expanded conditions;  
 d. methodologies for estimating the costs/effectiveness of entirely new non-formal programs; and  
 e. reports of field trials in LDC's

**E. Project Description**

**2. Progress in Achieving Outputs/Est. Completion Date**

a. State of the art study completed 3/77  
 b. The development phase of the typological completed 6/76  
 c. Several missions visited, e.g., Guatemala, Botswana, Ghana in preparation for site selection. 10/76-3/77  
 d. Contractor presently in process of arranging field service to the Botswana Mission. 4/77  
 e. Contract has had numerous contacts with Missions to assess need and capacity 10/76-3/77  
 f. Contract in process of developing draft outlines and manuals and doing associated methodological studies 6/77  
 g. Contractor has submitted field trip reports.

**3. Purpose of Project/Anticipated Achievement Date**

a. To provide in two phases LDC and AID education planners and decision makers with alternative methodological and procedural means to:  
 Identify non-formal educational systems and characterize them with respect to coverage, delivery methods, content, costs, and determine the cost/effectiveness/benefit of such systems

**4. Project Change Requiring Revised PP and/or PAF**

**5. Technical Office Support: (In work days)**

| F.Y. | OH | PA | CONSULT | RSSA | TOT |
|------|----|----|---------|------|-----|
| 1977 | 16 |    |         |      | 16  |
| 1978 | 10 |    |         |      | 10  |
| 1979 | 10 |    |         |      | 10  |

**F. OIGREP DORSET**

**G. Budget Summary**

| NAME  | 1000/Yr. | In (\$000) and Work Months - WM | (1) Personnel |     | (2) Paraprofessionals |    | (3) Commodities |             | (4) Other |     | (5) Total | (6) Expenses | (7) End FY | (8) Pipeline | (9) Services | (10) Funded Thru Month Year | (11) Description of Funding |
|-------|----------|---------------------------------|---------------|-----|-----------------------|----|-----------------|-------------|-----------|-----|-----------|--------------|------------|--------------|--------------|-----------------------------|-----------------------------|
|       |          |                                 | Dollars       | WM  | Dollars               | WM | Commodities     | Other Costs |           |     |           |              |            |              |              |                             |                             |
|       |          | 1. Cur. Thru 9/30/76            | 169           | /// |                       |    | 5               | 26          | 200       | 50  | 150       |              |            | 6/79         |              |                             |                             |
| USAID | 20/77    | 2. Est. FY 1977                 | 159           | 33  |                       |    | 10              | 31          | 200       | 175 | 175       |              |            |              |              | Funding Phase II            |                             |
| "     | 50/78    | 3. Est. FY 1978                 |               |     |                       |    |                 |             |           |     | 175       |              |            |              |              |                             |                             |
|       |          | 4. Proposed FY 1979             |               |     |                       |    |                 |             |           |     |           |              |            |              |              |                             |                             |
|       |          | 5. Proposed FY 1980             |               | /// |                       |    |                 |             |           |     |           |              |            |              |              |                             |                             |
|       |          | 6. Proposed FY 1981             |               | /// |                       |    |                 |             |           |     |           |              |            |              |              |                             |                             |
|       |          | 7. All other Total              | 328           | /// |                       |    | 15              | 57          | 400       | 400 |           |              |            |              |              |                             |                             |