

PD-AAF-967

522-0175

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PART I

INITIAL ENVIRONMENTAL EXAMINATION

Project Location : Honduras

Project Title : Extension of Community Based
Distribution System
(ASHONPLAFA)

Funding : \$200,000 Grant FY'80

Life of Project : One year, 1980-1981

IEE Prepared by : Cynthia Giusti ^{PHD}, and
James R. ~~Carroll~~ ^{Carroll}, ENG

Date: August 27, 1980

Threshold Decision:

- a. Recommendation: Negative Determination
- b. Concurrence:


 Leo L. Ruelas, USAID/Honduras
 Acting Mission Director

8/29/80
 Date

PART II

DESCRIPTION OF THE PROJECT

The purpose of this Project is twofold: (1) to restructure the Community Based Distribution Program of the Honduras Family Planning Association and (2) to extend the coverage of the program to more users and into new regions of the country.

Eight two-person teams, each consisting of an educator/promoter and an administrative supervisor, will be formed. Four teams will work in regions currently serviced by the program to enroll more users. The other teams will work in new areas to establish a distribution network. Ten promoters will be assigned to urban areas to expand the existing distribution networks. AID funds will finance personnel, vehicles for rural teams, audio-visual equipment and supplies.

By the end of CY1981 the number of community distributors of family planning commodities and services will increase from 474 (July, 1980) to 890. The number of active users during the same period will increase from 27,000 to 54,000, approximately.

PART III

IDENTIFICATION AND EVALUATION OF ENVIRONMENTAL IMPACT

The Project is one of those classified in Part 216.2(d) of A.I.D. Environmental Procedures. A.I.D. Handbook 3, Appendix 4B, as among the "general class of activities that do not normally require the filing of an Environmental Impact Statement or the preparation of an Environmental Assessment: Projects where A.I.D. is a minor donor to a multi-donor Project and there are no potential effects upon the environment of the U.S. or areas outside any nation's jurisdiction."

According to A.I.D.T.O. Circular A-22, dated January 1, 1979, the IEE for Population Planning projects need not include an Impact Identification and Evaluation form. Hence, no such environmental checklist is attached.

PART IV

RECOMMENDATION FOR ENVIRONMENTAL ACTION

Since this Project involves no actions that will have a direct adverse effect on the human environment, a negative determination is proposed.

PROJECT DATA SHEET

A = Add
 C = Change
 D = Delete

3

2. COUNTRY ENTITY
 HONDURAS

3. PROJECT NUMBER
 522-0175

4. BUREAU/OFFICE

5. PROJECT TITLE (maximum 40 characters)

LAC

05

Extension of CBD Program (ASHONPLAFA)

6. PROJECT ASSISTANCE COMPLETION DATE (PACD)

7. ESTIMATED DATE OF OBLIGATION
 (Under 'B.' below, enter 1, 2, 3, or 4)

MM DD YY
 08 31 81

A. Initial FY 810

B. Quarter 4

C. Final FY 810

8. COSTS (\$000 OR EQUIVALENT \$) =

A. FUNDING SOURCE	FIRST FY 80			LIFE OF PROJECT		
	B. FX	C. L/C	D. Total	E. FX	F. L/C	G. Total
AID Appropriated Total	87.5	112.5	200	87.5	112.5	200
(Grant)	(87.5)	(112.5)	(200)	(87.5)	(112.5)	(200)
(Loan)	(-0-)	(-0-)	(-0-)	(-0-)	(-0-)	(-0-)
Other U.S.						
1.						
2.						
Host Country ASHONPLAFA	-0-	141.2	141.2	-0-	141.2	141.2
Other Donors	-0-	293.6	293.6	-0-	293.6	293.6
TOTALS	87.5	547.3	634.8	87.5	547.3	634.8

9. SCHEDULE OF AID FUNDING (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	C. PRIMARY TECH. CODE		D. OBLIGATIONS TO DATE		E. AMOUNT APPROVED THIS ACTION		F. LIFE OF PROJECT	
		1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan	1. Grant	2. Loan
(1) PH	440	440				200		200	
(2)									
(3)									
(4)									
TOTALS						200		200	

10. SECONDARY TECHNICAL CODES (maximum 6 codes of 3 positions each)

11. SECONDARY PURPOSE CODE

12. SPECIAL CONCERNS CODES (maximum 7 codes of 4 positions each)

A. Code PVON DEL
 B. Amount 200 (200)

13. PROJECT PURPOSE (maximum 480 characters)

To increase the number of women of reproductive age using effective means of contraception.

14. SCHEDULED EVALUATIONS

Interim MM YY MM YY Final 08 81

15. SOURCE/ORIGIN OF GOODS AND SERVICES

000 941 Local Other (Specify) Central America

16. AMENDMENTS/NATURE OF CHANGE PROPOSED (This is page 1 of a _____ page PP Amendment.)

17. APPROVED BY

Signature
 Mr. Leo J. Rueffs
 Title Acting Mission Director
 USAID/Honduras

Date Signed
 MM DD YY

18. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION

MM DD YY

P A R T I I

PROJECT AUTHORIZATION

HONDURAS

EXTENSION OF COMMUNITY-BASED
DELIVERY SYSTEM
PROJECT No. 522-0175

Pursuant to Part I, Chapter I, Section 104 of the Foreign Assistance Act of 1961, as amended, I hereby authorize, subject to allotment and appropriate Congressional notification, a grant to the Asociacion Hondurena de Planificacion Familiar (ASHONPLAFA), a Private Voluntary Organization (PVO), an amount not to exceed TWO HUNDRED THOUSAND UNITED STATES DOLLARS (US\$200,000.) to help in financing certain foreign exchange and local currency costs of goods and services required for the project as described below.

The Project seeks to build the capacity of ASHONPLAFA so that it can: (1) restructure and expand the coverage of its community based distribution program and (2) provide family planning information and services to the increasing number of women in need of such services.

The Community Based Distribution program of ASHONPLAFA will be reorganized; coverage will be extended to four geographic areas previously unserved; up to 30,000 more women will receive family planning commodities and services; 10 four-wheel drive vehicles will be purchased to increase mobility of a reduced field staff; and educational equipment and materials will be purchased. AID funds will be used to provide personnel support and commodities.

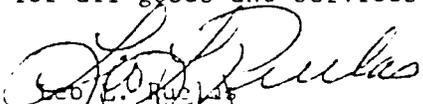
The entire amount of the AID financing herein authorized for the project will be obligated when the Project Agreement is executed.

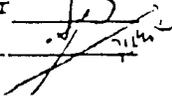
I approve the total level of AID funding for this project, not to exceed TWO HUNDRED THOUSAND UNITED STATES DOLLARS (US\$200,000.), to be provided from FY1980 funds.

I hereby authorize the initiation of negotiation and execution of the Operational Program Grant Agreement by the officer to whom such authority has been delegated in accordance with AID regulations and Delegations of Authority subject to the following essential covenants and major conditions, together with such other terms and conditions as AID may deem appropriate:

Source and Origin of Goods and Services. Goods and services financed by AID under the Project other than motor vehicles shall have their source and origin in countries according to the following order of preference: (1) the United States, (2) countries in A.I.D. Geographic Code 941, (3) Honduras and (4) countries in A.I.D. Geographic Code 935. Motor vehicles procured shall have their source and origin in the United States.

Advance of Funds. Prior to any disbursement, or the issuance of any commitment documents under the Grant Agreement, the Grantee shall provide to AID a request for Advance of Funds in form, substance, and amount acceptable to AID. Such advance is to be subsequently liquidated with the appropriate voucher accompanied by receipts for all goods and services purchased with AID funds.


Bob L. Puckett
Acting Mission Director
USAID/Honduras

Drafted by: HRD: CGiuski
Clearances: HRD: JMStone 
PCR: JSchlotthauer 
CONT: Beckersley 

ACTION MEMORANDUM FOR THE ACTING MISSION DIRECTOR

FROM: Julio P. Schlotthauer, OPCR
SUBJECT: OPERATIONAL PROGRAM GRANT AUTHORIZATION

Your approval is required for an FY1980 Operational Program Grant of \$200,000 to the Asociacion Hondurena de Planificacion Familiar (ASHONPLAFA), A.I.D. Project Number 522-0175.

Discussion: The purpose of this one year multi-donor project is to restructure and extend the coverage of ASHONPLAFA's Community Based Distribution (CBD) Program. Project funds will be used to provide personnel support, transportation, and training materials.

Activities to be undertaken during the project year fall into two major areas:

Reorganization activities

Eight two-person teams, each consisting of an educator/promoter and an administrative supervisor, will be formed to work in rural areas. Ten promoters will be assigned to Honduras' fastest growing urban centers. In the Aguan Valley a special team consisting of a coordinator, three educator/promoters and a driver will be formed.

Expansion activities

The rural teams and urban promoters will be responsible for identifying, supplying and training local distributors of family planning information and services.

The rural teams will be divided in two groups of four teams each. One group will work in geographical areas already serviced by ASHONPLAFA to support distributors already active in the CBD Program and, to a lesser degree, to identify new distributors. The other four teams, as well as the Aguan Valley team, will work in areas previously not serviced by the CBD Program. Urban promoters will work to enroll more distributors in the cities where demand for family planning services has already surpassed the current program's capacity.

As a result of these reorganization and expansion activities, the number of community distributors is expected to increase from the 474 currently employed to 890 by the end of CY1981. The number of active users during the same period is anticipated to increase from approximately 27,000 to 54,000.

The total cost of this one year project is \$634,790. A.I.D. will contribute \$200,000 or 32% of the total cost. A.I.D. funds will finance personnel

(\$68,370.), ten four-wheel drive vehicles (\$85,000), audio visual equipment and supplies (\$2,500), and other miscellaneous support costs (\$44,131). ASHONPLAFA will contribute \$141,160 or 22% of the total cost, and an intermediary organization will provide funding in the amount of \$293,630, 46% of the total project cost. These organizations will provide funding for all project activities except procurement of vehicles.

Mission personnel, with consultants from the Center for Disease Control, participated in developing the project proposal throughout July 1980. As a result of this participation, no modifications were necessary.

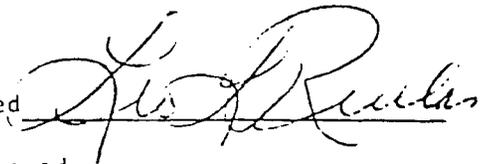
OPG Justification: ASHONPLAFA is registered as a local P.V.O. by the USAID Mission pursuant to the delegation of authority from AA/PVC.

Justification to Congress: This project represents the Mission's first step toward implementing its recently developed, long term population strategy. The project did not appear in the FY1980 Congressional Presentation. Accordingly, an Advice of Program Change was prepared and forwarded to Congress on August 11, 1980. The waiting period for the Congressional Notification expired on August 26, 1980.

Clearances Obtained: An Initial Environmental Examination (IEE) was reviewed and approved by the Acting Mission Director on August 29, 1980. A copy will be forwarded to AID/W with the Project documentation.

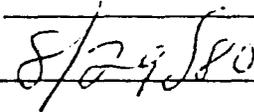
Recommendation: That you sign the attached Project Authorization and Request for Allotment of Funds for the Extension of Community Based Distribution Project (522-0175).

Approved



Disapproved

Date:



Clearance: HRD:JMStone

