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 PD-AAD-943-C1

PROJECT APPRAISAL REPORT (PAR)

PAGE 1

1. PROJECT NO. 498-11-589-200	2. PAR FOR PERIOD: Feb 1971 TO April 1975	3. COUNTRY East Asia Regional	4. PAR SERIAL NO. 75-10
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5. PROJECT TITLE
 Regional Family Planning

6. PROJECT DURATION: Began FY <u>71</u> Ends FY <u>Annually</u>	Review DATE LATEST PROP <u>None</u>	8. DATE LATEST PIP <u>None</u>	9. DATE PROJECT AIR <u>None</u>
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10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$ <u>585,000</u>	b. Current FY Estimated Budget: \$ <u>29,000</u>	c. Estimated Budget to completion After Current FY: \$ <u>Undetermined</u>
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11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.
Inter-Governmental Coordinating Committee (IGCC)	
Nine Participating Governments (See Annex 1)	
The Secretariat of IGCC, Kuala Lumpur, Malaysia	LOA First Issued on 2/3/71

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
RED		X	Secretariat will continue to submit proposals for AID financing. RED will review proposals as received from the Secretariat and submit to AID/W for approval. for IGCC through Specific earmarking of funds by RED for FY 77 is contemplated.	On-going On-going

D. REPLANNING REQUIRES							E. DATE OF MISSION REVIEW	
REVISED OR NEW:	<input type="checkbox"/> PROP	<input type="checkbox"/> PIP	<input type="checkbox"/> PRO AG	<input type="checkbox"/> PIO/T	<input type="checkbox"/> PIO/C	<input type="checkbox"/> PIO/P	June 30, 1975	
PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE				MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE				
Ronald A. Rogers, June 30, 1975				Kenneth M. Rabin, June 30, 1975				

II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)					
	UNSATISFACTORY		SATISFACTORY			OUT-STANDING		LOW	MEDIUM			HIGH	
	1	2	3	4	5	6	7	1	2	3	4	5	
1. IGCC Senior Officials Group					X							X	
2. The Secretariat					X								X
3.													

Comment on key factors determining rating

- IGCC member countries have given the Secretariat excellent guidance in policy/program direction, submitting and agreeing on programs, and backstopping project implementation within their own countries.
- The Secretariat, with a staff of two professionals and one administrator, has drafted proposals, obtained financing and sponsorship, and coordinated project implementation. The Secretariat has been effective especially in obtaining external donor financing, namely for IGCC-sponsored regional workshops and seminars, and technical assistance both for the workshops and the Secretariat (see Annex 3).
- While we scored the Secretariat as satisfactory, their performance during the ~~past year has been outstanding.~~

4. PARTICIPANT TRAINING	1	2	3	4	5	6	7	1	2	3	4	5
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Comment on key factors determining rating

N/A

5. COMMODITIES	1	2	3	4	5	6	7	1	2	3	4	5
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Comment on key factors determining rating

N/A

6. COOPERATING COUNTRIES Countries	a. PERSONNEL	1	2	3	4	5	6	7	1	2	3	4	5
	b. OTHER				X							X	

Comment on key factors determining rating

- IGCC government officials have given good support in backstopping IGCC-implemented programs within their countries by providing expertise for steering committees for program implementation, and evaluators to assure implementation.
- The extent and quality of logistical backstopping for program implementation in IGCC countries usually depends on level of the country's development, but generally has been satisfactory in that adequate facilities have always been provided plus the required personnel and material support necessary for a successfully implemented program.
- IGCC member governments' contributions are not expected to cover 100% of the Secretariat's expenses; IGCC is hopeful to cover the shortfall from external sources.

7. OTHER DONORS	1	2	3	4	5	6	7	1	2	3	4	5
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(See Next Page for Comments on Other Donors)

AID 1020-25(10-70)	PROJECT NO. 498-11-995-200	PAR FOR PERIOD: 2/71 - 4/75	COUNTRY East Asia Regional	PAR SERIAL NO. 75-10
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II. 7. Continued: Comment on key factors determining rating of Other Donors

Other donor participation in funding of programs has been active even during the early stage. Without this participation IGCC programs would not have been implemented, The number of donors also has increased as the IGCC as an organization matured--over 22 international organizations have provided technical and/or funding support (see Annex 2 & 3).

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					END OF PROJECT
		CUMULATIVE PRIOR FY	CURRENT FY		FY 76	FY 77	
			TO DATE	TO END			
IGCC --implemented programs or projects	PLANNED	21	3	2	6	5	—
	ACTUAL PERFORMANCE	21	3				
	REPLANNED						
Secretariat Professional	PLANNED	3	3	3	0	0	3
	ACTUAL PERFORMANCE	3	3				
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS		COMMENT:					
1. Provided liaison between IGCC and regional/international donor organizations		Has become increasingly an initial and primary focal point for donor organizations wishing to contribute to F/PP programs on a regional basis, resulting in coordinated external funding of priority programs.					
2. Maintained a regional information network and communication system in population field		COMMENT: IGCC promotes and maintains a continuing systematic multidirectional flow of information, among its member countries and between the Region and other international agencies or institutions.					
3. Upgraded expertise of Asians in F/PP field		COMMENT: Upgraded over 700 participants through workshops, seminars, meetings; also by planning, implementing, evaluating and following up the above by the Asians themselves.					

AID 1020-25 (10-70)	PROJECT NO.	PAR FOR PERIOD:	COUNTRY	PAR SERIAL NO.
PAGE 4 PAR	498-11-580-200	2/71 - 4/75	East Asia Regional	75-10

IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

2. Same as in PROP? YES NO

To promote regional population and family planning programs in the field of population program development, research and evaluation, education, training, and information.

B. 1. Conditions which will exist when above purpose is achieved.

2. Evidence to date of progress toward these conditions.

A. Regularized meetings of senior officials of the Coordinating Committee.
 B. Program development: IGCC countries have increased knowledge of latest FP technology, administrative and evaluation techniques.
 C. Research: increased knowledge of contraceptive techniques.
 D. Training: increased interest in and status of training programs.
 E. Information: establishment of IGCC documentation and distribution center; better informed region of FP developments.
 F. IGCC Work Plan 1974-78 has been developed.
 G. A functioning and self-sustaining IGCC Secretariat.

A. A core-group of 20 key individuals representing nine countries met five times to develop IGCC programs based on regional priorities.
 B. 25 workshops, seminars and meetings involving over 700 Asians were held in 1971-74 with Asians and outside experts for cross fertilization purposes.
 C. Three workshops during which 18-20 Asian gynecologists, and other experts discussed subject and agreed to follow up actions prior next meeting.
 D. Two workshops on training; increased activity in training area by member governments as shown by observation.
 E. Four newsletters, one handbook of human and institutional resources in IGCC region, and distribution of over 10,000 pieces of information during life of project.
 F. Plan outlines over 30 regional programs to be implemented based on appraisal by IGCC countries of their needs and priorities.
 G. Budgetary support has been provided by the member governments since AID ended such support last year.

A. Statement of Programming Goal

V. PROGRAMMING GOAL although not covering 100% Sec. c

To raise the level of cooperation and degree of coordination among Southeast Asian countries in the field of family and population planning.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

Yes. The effectiveness and impact of IGCC-related projects/programs is greater than those organized by other regional and international donor organizations; e.g. Ford Foundation, Population Council and IPPF, because in IGCC activities both the topics and participants are selected and coordinated by those Asians responsible for supervising population programs in the member countries. The findings are channeled through follow-up actions directly back to those in a position to implement them. Thus, knowledge obtained through IGCC programs numbering 24 over the past three years is geared into family planning programs at the national level. Thus regional cooperation is raised between member countries.

MEMBER COUNTRIES OF IGCC

1. Malaysia
2. Indonesia
3. Philippines
4. Thailand
5. Singapore
- *6. Vietnam
- *7. Kmer Republic
- *8. Laos
9. Nepal

N.B. This report covers the period 1971-75. There are no current USC inputs planned to these countries.

<u>Program</u>	<u>Donor</u>	<u>Amount (\$000)</u>	<u>Number of Participants</u>
First Southeast Asian Ministerial Conference on Family and Population Planning	Asia Foundation	40	78
Second Southeast Asian Ministerial Conference on Family and Population Planning	RED	13	45
Official IGCC Meetings(2)	RED	32	62
Senior Government Officials Meetings (5)	RED Ford Foundation	26 5	96
Advisory Group Meetings (3)	Participants involved	16	47
First National Laotian Seminar on Information, Education and Communication	Ford Foundation	5	57
First Observation and Exchange of Information in Group B Countries	Ford Foundation Population Council Host Countries	10 8 3	20
First Regional Training Workshop Committee on Sterilization and Abortion	RED	25	49
First Expert Group Working Committee on Sterilization and Abortion Practices	Population Council	5	16
Training of 13 Khmer doctors and midwives in Bangkok	IPPF	5	13
Training Course on Fertility and Family Planning Evaluation for Statisticians and Demographers	ESCAP	unk	unk
IGCC Workshop on Population Development Planning	IDRC	25	33
Regional Workshop on Adult Education and Family Planning	RED World Education	11 3	42
Education, Information and Communication Meeting	Asia Foundation IPPF RED	10 6 7	35

<u>Program</u>	<u>Donor</u>	<u>Amount (5000)</u>	<u>Number of Participants</u>
Medical Contributors' Meeting on Comparative Fertility Research/Female Sterilization	International Facility Research Program, North Carolina	8	24
Workshop on Family Planning Administration and Commercial Marketing	IDRC	18	35
IGCC-ICOMP Regional Workshop on Population Program Administration	IDRC	3	30
	OECD	5	
	Ford Foundation	10	
Contributors Meeting on Comparative Fertility Research/Female Sterilization	International Facility Research Program North Carolina	8	27
Senior Government Officials Meeting	Japanese Organization for International Cooperation in Family Planning	10	12
		308	710

Institutions/Organizations
Providing Assistance to IGCC

Economic and Social Commission for Asia and the Pacific (ESCAP)
United Nations Family Planning Association (UNFPA)
United Nations Development Program (UNDP)
International Labor Organization (ILO)
World Health Organization (WHO)
Family Planning Organization of the Philippines (FPOP)
Asia Foundation *
Ford Foundation
International Planned Parenthood Foundation (IPPF)
Population Council
World Education Incorporated *
International Development Resources Center (IDRC)
Various U.S. Universities (Tufts, North Carolina, Chicago) *
Regional Institute for Higher Education and Development (RIHED)
Association for Voluntary Sterilization (AVS)
East West Center
Food and Agriculture Organization (FAO) of the United Nations
International Committee on the Management of Population Programs (ICMPP)
Japanese Organization for International Cooperation in Family Planning (JOICFP) *
United Nations Education, Science and Cultural Organization (UNESCO)
Organization for Economic Cooperation and Development (OECD) *
International Fertility Research Project (North Carolina)
Pathfinder *

These organizations
*/provided a total of ten experts as technical assistance to the Secretariat.

AIRGRAM

DEPARTMENT OF STATE

UNCLASSIFIED
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For each address check one ACTION INFO

DATE REC'D.

7

DISTRIBUTION
ACTION
INFO.

TO -

AID/W TOAID A- 219	X
JAKARTA USAID A- 13	X
KATHMANDU USAID A-06	X
KUALA LUMPUR UNM	X
MANILA USAID A- 21	X
SINGAPORE UNM	X

DATE SENT
7-10-75

MAIL ROOM 35w

FROM - BANGKOK/RED

E.O. 11652: N/A

SUBJECT - RED: Transmittal of Project Appraisal Report (PAR) on the Regional Family Planning Project (IGCC), 498-11-580-200

REFERENCE - TOAID A-323, dated 9/25/74

1. Enclosed hereto is the Project Appraisal Report (PAR) for the Regional Family Planning Project administered by the Inter-Governmental Coordinating Committee (IGCC), the Secretariat of which is located in Kuala Lumpur, Malaysia. The PAR assesses progress for the period 1971-1975 and is submitted to IGCC member country USAIDs and Embassies for information and comment.

WHITEHOUSE

ATTACHMENT

PAGE	PAGES
1	1

DRAFTED BY GWBoehm:sh	OFFICE RED	PHONE NO. 293	DATE 7/9/75	APPROVED BY: RED:KRabin, Director
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A. I. D. AND OTHER CLEARANCES

RARogers
REGaul

DIST: AMB, DCM, EA, ECON, RED-10, FILES, USOM:O/HFP; CHRON,RF

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