

4970188 (16)

UNIVERSITY ANNUAL REPORT (PAR) PD-AAD-749-A1

1. PROJECT NO. 497-15-500-188.2	2. PAR FOR PERIOD: 11/73 TO 12/74	3. COUNTRY Indonesia	4. PAR SERIAL NO. 75-3
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NCH - FP - POP - Manpower Development Project

6. PROJECT DURATION: Began FY 74 End FY 77	7. DATE LATEST PIP 2 May 74	8. DATE LATEST PIP -	9. SAVE PRIOR PAR NONE
10. U.S. FUNDING a. Current FY Estimated Budget: \$ 240,400	b. Current FY Estimated Budget: \$ 110,450	c. Estimated Budget to completion After Current FY: \$ 102,600	

11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME University of Hawaii School of Public Health	b. CONTRACT, PASA OR VOL. AG. NO. Contract
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12. KEY ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION OR		B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W HOST		
	X	1. Obtain customs clearance of 2 project vehicles and assign vehicles as planned.	March 75
	X	2. Arrange travel funds for 2 long-term (LT) participants and 6 short-term (ST) participants.	June 75 (LT) Sept. 75 (ST)
X	X	3. Determine contract continuation.	April 75

13. REPLANNING REQUIRED: REVISED ON: <input type="checkbox"/> PRCF <input type="checkbox"/> PIP <input checked="" type="checkbox"/> PRC AGENT/PT <input type="checkbox"/> PRC/C <input type="checkbox"/> PRC/P	14. DATE OF REPORT REVIEW 27 Jan. 75
PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE J. J. Clinton, PhD <i>J. J. Clinton</i> 5 Feb 75	MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE Richard M. Cashin, Dir <i>R. M. Cashin</i> 2/5/75

A. NAME OF ACTION AGENCY CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (1-5)				
	UNSATISFACTORY		SATISFACTORY			OUTSTANDING		LOW		MEDIUM		HIGH
	1	2	3	4	5	6	7	1	2	3	4	5
1. University of Hawaii School of Public Health					X							X
2.												
3.												

Comment on key factors determining rating:
 Contractor has provided appropriate and timely technical services as originally planned.

D. FACTOR IN TRAINING	1	2	3	4	5	6	7	8	9	10	11	12
			X									X

Comment on key factors determining rating:
 There is considerable limitation of appropriate candidates with ideal English language proficiency.

E. COMMENTS	1	2	3	4	5	6	7	8	9	10	11	12
			X							X		

- Comment on key factors determining rating:
1. Book procurement proceeding as planned.
 2. Custom clearance of project vehicles has been complicated by recent regulation effecting the importation of assembled vehicles.

F. COMMENTS	G. PERFORMANCE	1	2	3	4	5	6	7	8	9	10	11	12
				X									X
				X					X				

Comment on key factors determining rating:
 The staff of the Faculty of Public Health is limited when compared to training and administrative requirements. The MCH/FP/POP Program Area staff has nevertheless accomplished the majority of the curriculum modifications and continues the search for an appropriate research and service related function.

H. OTHER DONORS	1	2	3	4	5	6	7	8	9	10	11	12
					X							X

WHO and China Medical Board, N.Y., Inc. are providing their planned inputs on schedule.

KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAIN OBJECTIVES		TARGETS (Percentage/Rate/Amount)					CUMULATIVE TOTAL
		CUMULATIVE PRIOR FY	TO DATE	FY 75 TO END	FY 76	FY 77	
Select, train and graduate (MPH degree) students with emphasis on MCH/FP/POP Program Area.	PLANNED	0	0	5	10	10	25
	ACTUAL PERFORMANCE	0	0				
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
Cross-cultural training program Indonesian participants/US participants.	PLANNED	0 / 0	6 / 0	6 / 6	6 / 6	0 / 0	12 / 12
	ACTUAL PERFORMANCE		6 / 0				
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
1. Curriculum Revision	COMMENT:	Curriculum revision complete. Specific field activity/internship program will be individualized for each of the five students.					
2. Research design and implementation	COMMENT:	The MCH/FP/POP Program Area has designed three research projects and is seeking funding. Research planning will be revised on a periodic basis. Separate research activities are designed for student participation.					
3. Service study/activity established	COMMENT:	A MCH/FP service program in a specific geographic area has been reconsidered. The Faculty now intends to support a problem solving/demonstration advisory service which can focus on various program issues in various areas.					

F. PROJECT PURPOSE

1. To develop a program as currently envisaged.

2. Same as in PROPT II - see Table

To develop manpower for leadership functions in planning, administering and evaluating comprehensive maternal/child health and family planning services. A secondary purpose is to develop the capacity of the Faculty of Public Health, University of Indonesia in the program area of maternal and child health, family planning and population, and strengthening the training of the MCH/Family Planning specialists to the level of Master of Public Health (MPH) degree.

3. To increase the level of maternal and child health

4. To increase the level of population control

25 graduates from the MCH/FP/POP program area who will be placed in senior and relevant positions within the national family planning program.

{ First group of five will graduate in mid 1975. Ten students have been selected for the next class. Five will be funded by USAID; five by BKKBN.

The MCH/FP/POP program area will develop to seven full-time staff and two or three part-time staff, all of whom have had postgraduate training in MCH/FP/POP with an emphasis on teaching techniques.

members
 { 3 full-time staff/are employed, 1 full-time staff member is in Hawaii in training for return in early 76.
 { 1 part-time staff member has completed 6 months work in Hawaii and is now at Faculty.
 { 2 part-time staff members are now in training for return in late CY 75.

To increase the level of maternal and child health and to decrease the level of fertility by increased application of the principles of family planning, nutrition, comprehensive infant care, community hygiene and the treatment of diseases.

5. To increase the level of population control

There will not be an immediate impact on national childhood morbidity/mortality and fertility due to this manpower development activity. However, long-term improvements in these parameters will, in part, be effected by appropriately trained Indonesian health and population workers. The Faculty of Public Health should be a keystone institution for this training.

NARRATIVE SUMMARY	OBJECTIVELY VERIFIABLE INDICATOR										
<p>Program or Sector Goal: The broader objective to which this project contributes:</p> <p>To increase the level of maternal and child health, and to decrease the level of fertility by increased application of the principles of family planning, nutrition, comprehensive infant care, community hygiene and the treatment of diseases.</p>	<p>Measures of Goal Achievement:</p> <ol style="list-style-type: none"> 1. Decrease in CBR and age-specific fertility rate. 2. Decrease in perinatal mortality rate. 3. Decrease in maternal mortality/morbidity. 4. Decrease in infant mortality rate and pre-school mortality/morbidity. 										
<p>Project Purpose:</p> <p>The purpose of this project is to develop manpower for leadership functions in planning, administering and evaluating comprehensive maternal/child health and family planning services.</p> <p>A secondary purpose is to develop the capacity of the Faculty of Public Health, University of Indonesia in the program area of maternal and child health, family planning and population and strengthen the training of the MCH/Family Planning specialists to the level of the Master of Public Health (MPH) degree.</p>	<p>Conditions that will indicate purpose has been achieved: End of project status.</p> <p>Twenty-five (25) graduates from FK/UM, having majored in the Program Area MCH/FP/Population Studies and having received the MPH degree, will be placed in senior and relevant positions.</p> <p>The Program Area MCH/FP/Population Studies at FK/UM will be developed so as to include 7 full-time and 2-3 part-time staff, all of whom will have had postgraduate training in MCH/FP/Population Studies with an emphasis on teaching techniques.</p>										
<p>Outputs:</p> <ol style="list-style-type: none"> 1. MPH degree graduates who have completed basic public health courses with emphasis on MCH/FP/POP studies and have completed 1-3 months internship. 2. Revised curriculum with sufficient flexibility to provide short-term continuing education courses. 3. Appropriate research program plans and projects commensurate with teaching/service obligations. 4. Service program which can demonstrate the efficiency and effectiveness of strengthened MCH/FP/POP services. 5. Cross-cultural student exchange program implemented. 	<p>Magnitude of Outputs:</p> <ol style="list-style-type: none"> 1. Selected candidates, training and graduation with MF degree following 12 months academic study and approx 6 months internship of the following magnitude: year 1 = 5, year 2 = 10 and year 3 = 10. 2. A curriculum revision comparable to that needed for APHA accreditation. Yearly improvements in 5 core curriculums: Basic FP/public health concepts; Indonesian health parameters; Techniques of PH/FP planning; administration; evaluation; field experiences; and, Internship program. 3. Research plan developed in year 1, Research initiated in year 2, Research Techniques Analysis initiated in year 3. 4. Quantifiable MCH/FP changes demonstrated in effectively operated service program 5. Exchange 5-6 students and one faculty member (as appropriate) from University of Hawaii and University of Indonesia each year in 1974 and 1975. 										
<p>Inputs:</p> <table border="0"> <tr> <td colspan="2"><u>AID</u></td> </tr> <tr> <td>1. Foreign Technical Services</td> <td>\$218,500</td> </tr> <tr> <td>2. Fellowships, domestic and US</td> <td>231,750</td> </tr> <tr> <td>3. Commodities</td> <td>17,600</td> </tr> <tr> <td></td> <td><u>\$467,850</u></td> </tr> </table> <p><u>GOI and Other</u></p> <ol style="list-style-type: none"> 1. Fellowships (other donors) 2. Operating expenses (GOI) 	<u>AID</u>		1. Foreign Technical Services	\$218,500	2. Fellowships, domestic and US	231,750	3. Commodities	17,600		<u>\$467,850</u>	<p>Implementation Target (Type and Quantity)</p> <ol style="list-style-type: none"> 1. SPH/Hawaii contract for 12-mm senior adviser and 2-mm TDY per year for 3 years. 2. Training <ul style="list-style-type: none"> Participant Training <ul style="list-style-type: none"> 4 one year programs 1 four month program 12 six month programs (cross cultural program) Internal fellowships <ul style="list-style-type: none"> 5 internal fellowships in year 1 and 2 3. Commodities: Books, films and teaching models; \$4,000/year x 3 years. Vehicles - 2 <ol style="list-style-type: none"> 1. Fellowships, internal from CMB, GOI, WHO (20) study grants from WHO for MCH/FP faculty member for 3 months in U.S. universities.
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MEANS OF VERIFICATION	IMPORTANT ASSUMPTIONS
<p>National and regional fertility, mortality and morbidity records.</p>	<p>Assumptions for achieving goal targets:</p> <ol style="list-style-type: none"> 1. GOI continues to emphasize improved social status of Indonesia's population. 2. The national FP program of GOI continues. 3. FP and contraceptive services continue to be provided chiefly by the Ministry of Health's MCH/FP system under the coordinating authority of the BKKBN. 4. The provision of FP and contraceptive services continues to be a medical/health function, delivered in a clinical setting and requiring professional supervision.
<ol style="list-style-type: none"> 1. FKM admission and graduation records. 2. FKM annual progress reports. 	<p>Assumptions for achieving purpose:</p> <ol style="list-style-type: none"> 1. GOI salaries and emoluments are adequate to attract and hold officials administering MCH and FP programs. 2. Leadership at FKM/UI continues to be sufficiently dynamic and forward-looking to command the respect of Ministry of Health, Ministry of Education and the academic community. 3. Other program areas and activities at FKM/UI are developed in a manner reasonably in step with the growth of the MCH/FP/POP program. 4. Suitably qualified candidates for training and new faculty members will be nominated/selected. 5. Faculty members in MCH/FP/Population will devote major attention to their responsibilities.
<p>Records from FKM and University of Hawaii. USAID records and annual project reviews.</p>	<p>Assumptions for achieving outputs:</p> <ol style="list-style-type: none"> 1. Policies and procedures developed by the Faculty of Public Health are acceptable to the University of Indonesia and the Department of Education. 2. Funds for research activities are available from GOI and donors. 3. FKM negotiates for field work/research area or for other suitable arrangements with service agencies. 4. Student exchange agreement between University of Hawaii and University of Indonesia continues to be of mutual benefit.
<ol style="list-style-type: none"> 1. USAID and Contractor documents. 2. USAID documents. 3. USAID documents. <p>B. FKM program reports. FKM budget reports.</p>	<p>Assumptions for providing inputs:</p> <ol style="list-style-type: none"> 1. Continued support from the Consortium for Medical Sciences and the GOI Ministry of Education for FKM development. 2. Continued support from CMB, WHO and Foundation of the World Health Organization for integrally related activities at FKH. 3. AID funds continue to be available. 4. Contract between University of Hawaii and AID continues.