4970188 (10)

PD-AAD-748-A1

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I. PROJECT IDENTIFICATION

Maternal Child Health/Family Planning/ Population (MCH/FP/POP) Manpower Development Subproject — sub

APPENDIX ATTACHED ☐ YES ☐ NO

2. PROJECT NO. (A.I.D. USE ONLY) 497—188.2

3. RECIPIENT (country) ☒ COUNTRY: Indonesia ☐ REGIONAL ☐ INTERREGIONAL

4. LIFE OF PROJECT: BEGINS FY 73 ENDS FY 76

5. SUBMISSION: ☐ ORIGINAL ☒ REV. NO. 1 — 8/74 CONTR. EFF. NO. AID/CM/pha Cr 72020

II. FUNDING (000) AND MAN MONTHS (MM) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL $	C. PERSONNEL (1) $	C. PERSONNEL (2) MM	D. PARTICIPANTS (1) $	D. PARTICIPANTS (2) MM	E. COMMODITIES $	F. OTHER COSTS $	G. TAX/CONTR. (1) $	G. TAX/CONTR. (2) MM	H. LOCAL EXCHANGE CURRENCY RATE: $ US 417 (U.S. OWNED) (1) U.S. GRANT LOAN	(2) COOP COUNTRY (A) JOINT	(2) COOP COUNTRY (B) BUDGET
1. PRIOR FY ACTUAL	195	124	28	6	6	15	50	132	28		36	37
2. OPEN FY 74	46	40	-	6	6			40	-		6	17
3. BUDGET FY 75	194	124	86	60	60	10		129	86		6	26
4. BUDGET +1 FY 76	37			37	6						0	30
5. BUDGET +2 FY												
6. BUDGET +3 FY												
7. ALL SUBSEQUENT												
8. GRAND TOTAL	472	288	114	109	78	25	50	301	114		42	110

9. OTHER JOINT CONTRIBUTIONS

(A) DONOR	(B) KIND OF GOOD/SERVICES	(C) AMOUNT
China Medical Board	Fellowships and Commodities	3 years $22,500

III. ORIGINATING OFFICE CLEARANCE

	TITLE	DATE
1. J. Jarrett Clinton, M.D.	Chief, Population Division	April 9, 1974
2. Richard M. Cashin	Director, USAID/Indonesia	5/2/74

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL

2. CLEARANCES

BUR/OFF.	SIGNATURE	DATE	BUR/OFF	SIGNATURE	DATE
	AID/W review not required as this is a minor PROP revision.				

3. APPROVAL BUREAU OFFICE DIRECTORS

SIGNATURE	DATE
TITLE	

4. APPROVAL A/AID (See M.O. 1221.1 VI C)

SIGNATURE	DATE
ADMINISTRATOR, AGENCY FOR INTERNATIONAL DEVELOPMENT	

Consistent with the overall PROP goal and purpose, the University of Hawaii School of Public Health and the University of Indonesia Faculty of Public Health plan to initiate a fifth Project Output which is as follows:

(5) The MCH/FP/POP staff of the University of Hawaii School of Public Health and the University of Indonesia Faculty of Public Health will develop, implement and evaluate a collaborative cross training program. This activity is designed to strengthen the institutional growth process of each of the training institutions and acquaint the University of Indonesia students and faculty with new teaching practices and a broader knowledge of comprehensive family planning, maternal child health and population programs. Similarly for the students and occasional faculty member from the University of Hawaii, the exchange would enable the US students to gain experience with international health activities through structured field observation and participation and to become acquainted with problems encountered in adapting modern health techniques to traditional societies.

Two separate groups of six University of Indonesia Faculty of Public Health students/staff will engage in University of Hawaii sponsored training in January-June 1975 and 1976.

Similarly, two separate groups of six University of Hawaii students/staff will engage in University of Indonesia Faculty of Public Health sponsored training in June-November of 1975 and 1976. An activity network is attached.

Both the US and the Indonesian trainees will receive appropriate language training and pre-departure orientation.

Progress toward these educational objectives will be evaluated by means of an annual review of the total training program as described in the original PROP.

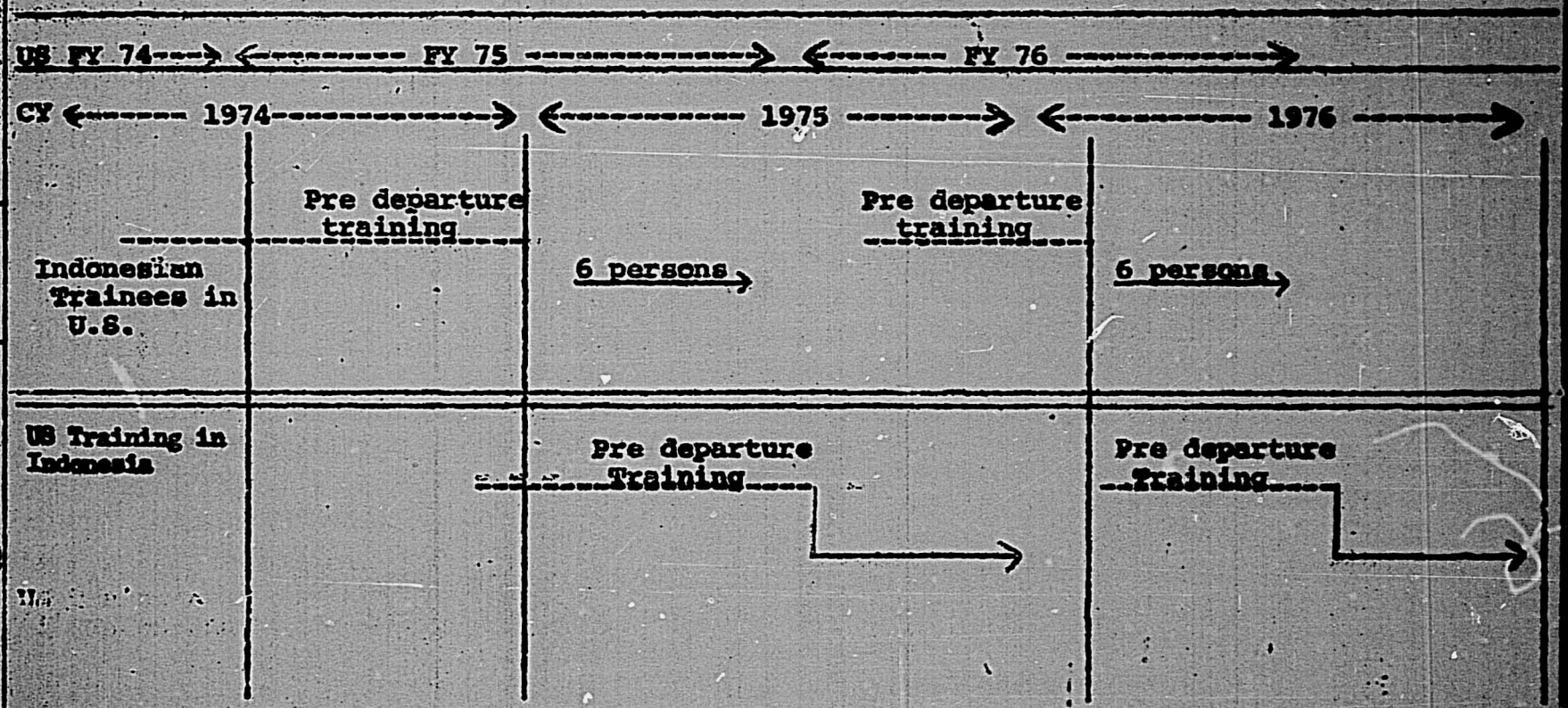
The assumptions as related in the original PROP remain valid.

To accomplish this additional output, the following inputs are planned:

A.I.D. will negotiate an amendment to the present contract with the University of Hawaii School of Public Health for the appropriate language training and pre-departure administrative requirements, i.e. passports, visas, medicals, etc. in FY 74. In FY 75, funds will be provided for the contract extension including dollar costs associated with the Indonesian training for the two US exchange training groups in CY 1975 and 1976. Table one provides the updated project cost estimates.

ACTIVITY NETWORK CROSS-COLLABORATIVE TRAINING PROGRAM,

University of Indonesia and University of Hawaii



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DATE
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Estimated Costs MCH/FP/POP

Cross-Collaborative Training

AID Project Inputs as Amended

Year of Project Funding	FY 74	FY 75	FY 76
Contract Funding			
1. Contract Adviser, travel, pre departure training	$39,500	$53,000	
2. TDY Consultants		7,000	
3. Commodities		5,000	
4. Est. Overhead		12,000	
5. Participants (from Hawaii) (500 x 12 x 6) + 12 (1,333)		52,000	
Subtotal	$39,500	$129,000	
Direct USAID Funding			
1. Commodities		5,000	
2. Participant Training (from Indonesia)	6,300 (6 mm)	ST 37,000	$37,000
		LT 23,000	
Subtotal	$45,800	$ 65,000	$37,000
	TOTAL	$194,000	$37,000