

AID 1880-1
(4-68)

PROAG

PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION

AN AGENCY OF THE GOVERNMENT OF THAILAND

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- Project Description Annex A Foreign Currency Standard Provisions Annex
 Standard Provisions Annex Special Loan Provisions Annex

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- ECONOMIC & TECHNICAL COOPERATION AGREEMENT DATED SEPTEMBER 19, 1950

- MEMORANDUM OF AGREEMENT AS TO CONDUCT OF COUNTERPART PROGRAMS, DATED JULY 26, 1955

(other)

1. Project/Activity No. 493-11-750-233 PAGE 1 OF 15 PAGES

2. Agreement No. 233-2029 3. Original or Revision No. _____

4. Project/Activity Title National Economic Policy & Planning Project (NEPP) 19 p.

5. Project Description and Explanation (See Annex A attached)

6. AID Appropriation Symbol 72-1121006 7. AID Allotment Symbol 256-50-493-00-69-22

8. AID FINANCING	Previous Total (A)	Increase (B)	Decrease (C)	Total to Date (D)
<input checked="" type="checkbox"/> Dollars <input type="checkbox"/> Local Currency				
(a) Total		270,000		270,000
(b) Contract Services		270,000		270,000
(c) Commodities				
(d) Other Costs				
9. COOPERATING AGENCY FINANCING Dollar Equivalent				
\$1.00 = ฿20.00				
(a) Total CF		\$ 79,639 ฿1,592,780		\$ 79,639 ฿1,592,780
(b) Technical and Other Services TF		\$ 48,900 ฿ 978,000		\$ 48,900 ฿ 978,000
(c) Commodities PA		\$ 30,739 ฿ 614,780		\$ 30,739 ฿ 614,780
(d) Other Costs				

10. Special Provisions (Use Additional Continuation Sheets, if Necessary)

O/EDI
EDI/EPP
LA
AD/M JEM
AD/P
AD/E
DTEC/P
NEDB

NSO K. Bua... 11. Date of Original Agreement June 30, 1972 12. Date of This Revision 13. Final Contribution Date June 30, 1975

14. For the Cooperating Government or Agency
Piew Phusavat
SIGNATURE: Piew Phusavat DATE: 6/30/72
TITLE: Director-General, DTEC

15. For the Agency for International Development
Frederick F. Simmons
SIGNATURE: Frederick F. Simmons DATE: 6/30/72
TITLE: Acting Director, USOM/Thailand

AID 1330-1A (8-63) PROAG CONTINUATION SHEET ANNEX "A"	PROJECT AGREEMENT BETWEEN AID AND DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION AN AGENCY OF THE GOVERNMENT OF THAILAND	1. Project/Activity No. 493-11-750-233	PAGE <u>2</u> OF <u>15</u> PAGES
		2. Agreement No. 233-2029	3. <input checked="" type="checkbox"/> Original or Revision No. _____
		3. Project/Activity Title National Economic Policy & Planning Project (NEPP)	

I. Project Description and Explanation

A. Background

1. The National Economic Policy and Planning Project (NEPP) is an institutional development project which seeks, through upgrading the staff of the National Economic Development Board (NEDB) and related agencies, to improve national development planning and thus to achieve an improved allocation of resources needed for restructuring the Thai economy for maximum self-reliance and assured continued satisfactory rate of growth.

2. The NEDB was formally established in 1962. Since that time it has prepared three national plans and four annual plans. The First National Plan covered a period of six years and was prepared in two parts: 1960-63 and 1962-66. This Plan was essentially a public expenditure plan and was prepared during a period when the major constraint on the pace of development was the ability of the Royal Thai Government (RTG) to formulate and implement development programs. The Second Economic and Social Development Plan (1967-1971) was prepared on a much more comprehensive basis. At the time of Plan preparation the limit on expenditures was still the ability of the Government to formulate development programs. However, in the Second Plan the importance of income distribution considerations was recognized, and resource allocation shifted towards improvement of income in the rural regions. At that time the future economic environment was extremely difficult to anticipate due to the build up of the war in Southeast Asia. Further, the insurgency of the Communist Party of Thailand was mounting in intensity and how it would develop was uncertain. To enable adjustments to be made as required by an uncertain future, NEDB followed the Second Plan with a series of implementing Annual Plans.

3. The Third Social and Economic Development Plan has been completed and approved by the Government. It was prepared during a period of considerable uncertainty about the future of the Thai economy. In particular, the speed with which the economy will reallocate resources to production of exports and reduce its dependence on imports is still uncertain. The critical issue before the Government is to implement economic policies during the next five years that will lead to a more satisfactory balance of payments position, without having to impose import controls and without resorting to economic stagnation. Development planning is apt to play a significant role in future years as the RTG seeks to transform the economy without destroying the growth momentum that now exists.

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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THAILAND

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4. In addition to national planning, the NEDB has increasingly emphasized regional planning and changwat planning. During the last few years considerable work went forward to prepare a regional plan for Northeast Thailand. Work is currently proceeding on a Northern Plan. Teams of Consultants are being sought for Western Thailand (Netherlands) and Southern Thailand (U.K.). In addition a major innovation of the past three years has been the preparation of provincial (Changwat) plans for all changwats of Northeast Thailand with the guidance and assistance of NEDB's Northeast Planning Center (Khon Kaen). The extension and improvement of planning by local administrations is now considered to be a high priority activity of NEDB. Future regional planning will concentrate more on explicit project planning and less on an overall view of regional growth.

5. During the next few years NEDB will be concentrating on the preparation of Annual Plans implementing the framework laid down by the Third Plan. These Annual Plans are expected to cover both implementing policies and projects, and will be more detailed than the overall plan and will be adjusted as required in accordance with resource availability.

6. USOM and other donor agencies have provided technical assistance to NEDB in the past. An IBRD team was associated with NEDB during the preparation of the First Plan. Three AID advisors worked with NEDB during the period of preparation of the Second Plan. An Advisor was supplied by AID for Third Plan preparation. Advisors from FAO, ILO and the Population Council also participated. The regional plan for the Northeast has been prepared with AID advisory assistance. Another regional planning effort in North Thailand has been supported by the UNDP. Additional short term advisors have been supplied by AID and the UN on special matters (manpower and emergency planning).

Past technical assistance, with the exception of the regional planning groups, has tended to be ad hoc and has not fitted into a consistent pattern of effort focused on institutional development. Assistance provided under this project is aimed primarily at institutional development.

For the Cooperating Government or Agency

For the Agency for International Development

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B. Purpose of this Project

The purpose of this project is to improve the RTG capacity to conduct development planning through (1) upgrading the staff of NEDB and other planning and data collection agencies, (2) upgrading the quality of project preparation, and (3) improving management practices.

II. United States Government (USG) Contribution

Pursuant to this Project Agreement the USG will provide \$270,000 to assist the RTG in procuring the services of four advisors for a period of two years each plus short term advisors, the latter to serve a total of fifty man-months. The funds mentioned above are for the first year of contract services; funds for the second year of services will be provided when required, subject to availability of funds. It is agreed that contracts will be negotiated for the following long-term advisors.

1. Regional Planning Advisor (NEDB): This advisor will review completed changwat plans, participate in preparation of several new plans and assist officers of NEDB and the Department of Local Administration in the preparation of a methodology manual and an in-service training course for officials engaged in changwat planning.

2. Transportation Advisor (NEDB): This advisor will advise and assist NEDB personnel in developing policy recommendations and capital budgeting procedures to help establish priorities among transportation projects.

3. Urban Planning Advisor (NEDB): This advisor will advise and assist NEDB and personnel of other RTG agencies in the formulation of available options for urban development and in the preparation of an overall urban development strategy.

4. Statistical Management Advisor (NSO): This advisor will advise the Secretary General of the National Statistical Office on such matters as organization and management to assure the timely availability of statistical services relevant to development planning.

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For the Agency for International Development

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It is also agreed that contracts will be negotiated for up to fifty man-months (M/M) of short-term advisory services as follows:

Ten M/M to assist and train RTG officials in the preparation of an inter-industry table (National Accounts Advisor), ten M/M to advise NEDB and NIDA officials in the construction of a project preparation course (Project Preparation Advisor), thirty M/M to advise RTG officials in making industrial sector and other studies as needed.

USOM will continue to provide NEDB with a Macro Economic Planning Advisor from funds not obligated in this agreement. The Macro Economic Planning Advisor will also act as USOM's liaison officer on this project and, as a member of USOM's professional staff, perform advisory services to USOM and the RTG.

III. Royal Thai Government Contribution

A. NEDB will provide Thai colleagues from various of its sections to work directly with the advisors and to acquire expertise, as follows:*

1. Regional Planning Advisor - Will advise the Director and all Branch Chiefs of the Economic and Social Planning Division, NEDB; Chief and Deputy Chief of the Khon Kaen Regional Planning Center, NEDB. In addition, will advise seven (first, second, and third grade) permanent and seven temporary professional employees of the Economic and Social Planning Division (NEDB) and eleven professional employees at the Khon Kaen Regional Center (five employed by NEDB, eight employed by other RTG agencies).

2. Transportation Advisor - Will advise the Director of the Economic Projects Division, NEDB, and Chief of the Communications and Transportation Branch, NEDB. In addition, will advise three permanent (first and second grade) and three temporary professional employees of the Communications and Transportation Branch.

3. Urban Planning Advisor - Will advise the Director of the Social Projects Division, NEDB, and four permanent professional staff.

4. Statistical Management Advisor - Will advise the Secretary-General of the National Statistical Office, his Deputy, and Chief of the Data Services of the Regional Planning Unit. In addition, will advise five permanent and seven temporary professional employees.

* See Annex "D" for additional information regarding NEDB staffing, and advisory assistance relationships.

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5. National Accounts Advisor - Will advise the Director of the National Accounts Division, NEDB, and four Branch Chiefs.

6. Project Planning Advisor - Will advise Dean of the Faculty of Development Economics, NIDA, and selected staff, NEDB.

B. DTEC will provide Trust Fund Baht in support of the advisors in the amount of ฿978,000 (See Annex "B").

C. DTEC will provide Project Account Baht to pay for items listed in the Project Account Budget in the amount of ฿614,780, including clerical and administration support for the advisors. (Annex "C").

IV. Summary Table of Funds

	<u>Previous</u>	<u>This Agreement</u>	<u>Total</u>
A. <u>U.S. Dollar Contributions</u>		\$270,000	\$270,000
Technicians Under Contract		270,000	270,000
		(<u>\$ 79,639</u>)	(<u>\$ 79,639</u>)
B. <u>RTG Baht Contributions</u>		<u>฿1,592,780</u>	<u>฿1,592,780</u>
		(<u>\$ 48,900</u>)	(<u>\$ 48,900</u>)
Trust Funds (See Annex "B")		<u>฿ 978,000</u>	<u>฿ 978,000</u>
		(<u>\$ 30,739</u>)	(<u>\$ 30,739</u>)
Project Account (See Annex "C")		<u>฿ 614,780</u>	<u>฿ 614,780</u>
NEDB	<u>฿536,630</u>		
NSO	<u>฿78,150</u>		

For the Cooperating Government or Agency

For the Agency for International Development

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V. Special Provisions:

A. During TFY 2516 the RTG will provide additional local currency Trust Funds in support of the contract services in approximately the same proportions to the U.S. participation as in TFY 2515, depending on the availability of funds.

B. The USOM Director hereby waives such provisions of M.O. 712.4 as require the simultaneous issuance of PIO/T documents upon signing of the Project Agreement and authorizes delay to December 31, 1972. The USOM Office of Finance will automatically deobligate amounts included in the waiver which are not supported by PIO/T's/at that date.
\$270,000

FOR THE NATIONAL ECONOMIC DEVELOPMENT BOARD:

FOR THE NATIONAL STATISTICAL OFFICE:

Krit Lambertini

R. Buajith

Title: Acting Secretary-General, NEDB

Title: Secretary-General, NSO

Date: June 28, 1972

Date: June 28, 1972

For the Cooperating Government or Agency

Piew Phusavat
SIGNATURE: Piew Phusavat DATE: _____
TITLE: Director-General, DTEC

For the Agency for International Development

Frederick F. Simmons
SIGNATURE: Frederick F. Simmons DATE: _____
TITLE: Acting Director, USOM/Thailand

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TRUST FUND BUDGET FY 1972 (TFY 2515)

A. <u>U.S. Contract Technicians</u>	<u>Quarters</u>	<u>Educational</u>	<u>Local</u>	
<u>Position Title</u>	<u>Allowance</u>	<u>Allowance</u>	<u>Travel</u>	<u>Total</u>
1. Regional Planning Adv. (24 M/M).	86,000	57,000	25,000	168,000
2. Transportation Adv. (24 M/M).	86,000	57,000	15,000	158,000
3. Urban Planning Adv. (24 M/M).	86,000	57,000	15,000	158,000
4. Statistical Management Adv. (24 M/M).	86,000	57,000	15,000	158,000
5. Project Planning Adv. (ST 10 M/M).	50,000	-	5,000	55,000
6. National Accounts Adv. (ST 10 M/M).	50,000	-	5,000	55,000
7. Planning Adv. (ST 30 M/M)	200,000	-	26,000	226,000
TOTAL	644,000	228,000	106,000	8978,000 ^{1/}

1/ One year of funding.

For the Cooperating Government or Agency

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PROJECT ACCOUNT BUDGET

(July - September 1972)

BUDGET A

Regional Development Planning Unit

Object Class Code	Description	Amount
01	<u>Personal Services</u>	<u>฿ 70,860</u>
	2nd Grade Economist 1 (2,150 x 1 x 3)	6,450
	3rd Grade Economist 4 (1,300 x 4 x 3)	15,600
	3rd Grade Accountant 1 (1,300 x 1 x 3)	3,900
	3rd Grade Economist 3 (1,300 x 3 x 3)	11,700
	3rd Grade Economist 2 (1,300 x 2 x 3)	7,800
	Secretaries 3 (2,300 x 3 x 3)	20,700
	Typist 1 (850 x 1 x 3)	2,550
	Typist 1 (720 x 1 x 3)	2,160
02	<u>Per diem, Accommodation and Transportations</u>	<u>฿ 5,580</u>
	<u>Per diem</u>	1,980
	2nd Grade Economist 1 (60 x 1 x 5) 300	
	3rd Grade Economist 3 (60 x 3 x 5) 900	
	3rd Grade Economist 2 (26 x 15 x 2) 780	
	<u>Accommodation</u>	2,100
	2nd Grade Economist 1 (60 x 1 x 5) 300	
	3rd Grade Economist 3 (40 x 3 x 5) 600	
	3rd Grade Economist 3 (40 x 2 x 15) 1,200	
	<u>Transportation of persons</u>	1,500
07	<u>Contract Services</u> Temporary hire translation	<u>฿ 5,000</u>
	1. Economics Development Trend	
	2. Other Technical papers	
08	<u>Supplies and Materials</u>	<u>฿ 9,000</u>
	Total	<u>฿ 90,440</u>

For the Cooperating Government or Agency

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BUDGET B

Regional Development Planning Center

<u>Object Class Code</u>	<u>Description</u>	<u>Amount</u>
01	<u>Personal Services</u>	<u>฿ 52,650</u>
	3rd Grade Economist 9 (1,300 x 9 x 3)	35,100
	3rd Grade Technician 1 (1,300 x 1 x 3)	3,900
	Typist 1 (830 x 1 x 3)	2,550
	Typist 2 (630 x 2 x 3)	3,780
	Drivers 3 (630 x 3 x 3)	5,670
	Janitor 1 (550 x 1 x 3)	1,650
02	<u>Per diem, Accommodation and Transportation</u>	<u>฿129,430</u>
	<u>Per diem</u>	60,930
	2nd Grade Economist 5 (60x 5 x 45) 13,500	
	5 (32 x 5 x 45) 7,200	
	3rd Grade Economist 9 (60 x 9 x 45) 24,300	
	9 (26 x 9 x 45) 10,530	
	Drivers 3 (20 x 3 x 90) 5,400	
	<u>Accommodation</u>	67,500
	2nd Grade Economist 5 (60 x 5 x 90) 27,000	
	3rd Grade Economist 9 (40 x 9 x 90) 32,400	
	Drivers 3 (30 x 3 x 90) 8,100	
	<u>Transportation of persons</u>	1,000
04	<u>Communication Services</u>	<u>฿ 1,800</u>
	Local and Longdistance Telephone Charges	1,500
	Telegraphic Charges	300
06	<u>Printing and Reproduction</u>	<u>฿180,000</u>
	Changwad level Development printing	
08	<u>Supplies and Materials</u>	<u>฿ 25,500</u>
	Office supplies and Equipment (4,000 x 3) 1	12,000
	Fuel and maintenance for 3 Vehicles 3(1,500 x3x3)	13,500
		<u>TOTAL</u> <u>฿389,380</u>

For the Cooperating Government or Agency

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BUDGET C

Regional Accounts & Data Analysis Unit

<u>Object Class Code</u>	<u>Description</u>	<u>Amount</u>
01	<u>Personal Services</u>	<u>฿ 29,850</u>
	3rd Grade Technicians 2 (1,300 x 2 x 3)	7,800
	3rd Grade Economists 5 (1,300 x 5 x 3)	19,500
	Official Clerk 1 (850 x 1 x 3)	2,550
02	<u>Per diem, Accommodation, & Transportation</u>	<u>฿ 11,960</u>
	<u>Per diem</u>	
	3rd Grade Officials 4 (26 x 4 x 15)	1,560
	3rd Grade Officials 4 (60 x 4 x 15)	3,600
	<u>Accommodation</u>	
	3rd Grade Officials 4 (40 x 4 x 30)	4,800
	<u>Transportation of person</u>	2,000
06	<u>Printing and Reproductions</u>	<u>฿ 10,000</u>
	Regional Gross Domestic Product Report	10,000
08	<u>Supplies and Materials</u>	<u>฿ 5,000</u>
	Stationery	5,000
TOTAL		<u><u>฿ 56,810</u></u>

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BUDGET D

National Statistical Office

Object Class Code	Description	Amount
01	<u>Personal Services</u>	<u>฿ 51,950</u>
	3rd Grade Statisticians 3 (1,300 x 3 x 3)	11,700
	3rd Grade Technicians 4 (1,300 x 4 x 3)	15,600
	Typists 4 (850 x 4 x 3)	10,200
	Draftman 1 (850 x 1 x 3)	2,550
	Secretary 1 (2,300 x 1 x 3)	6,900
0	Overtime	5,000
02	<u>Per Diem, Accommodation & Transportation</u>	<u>฿ 16,200</u>
	<u>Per diem</u>	
	3rd Grade Officials 5 (26 x 5 x 40)	5,200
	<u>Accommodation</u>	
	3rd Grade Officials 5 (40 x 5 x 40)	8,000
	Transportation	3,000
08	<u>Supplies & Materials</u>	<u>฿ 10,000</u>
	Changwat Data Books & Changwat Map Books	5,000
	Office supplies & Materials	5,000
	Total	<u>฿ 78,150</u>
	GRAND TOTAL	<u>฿ 614,780</u>

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

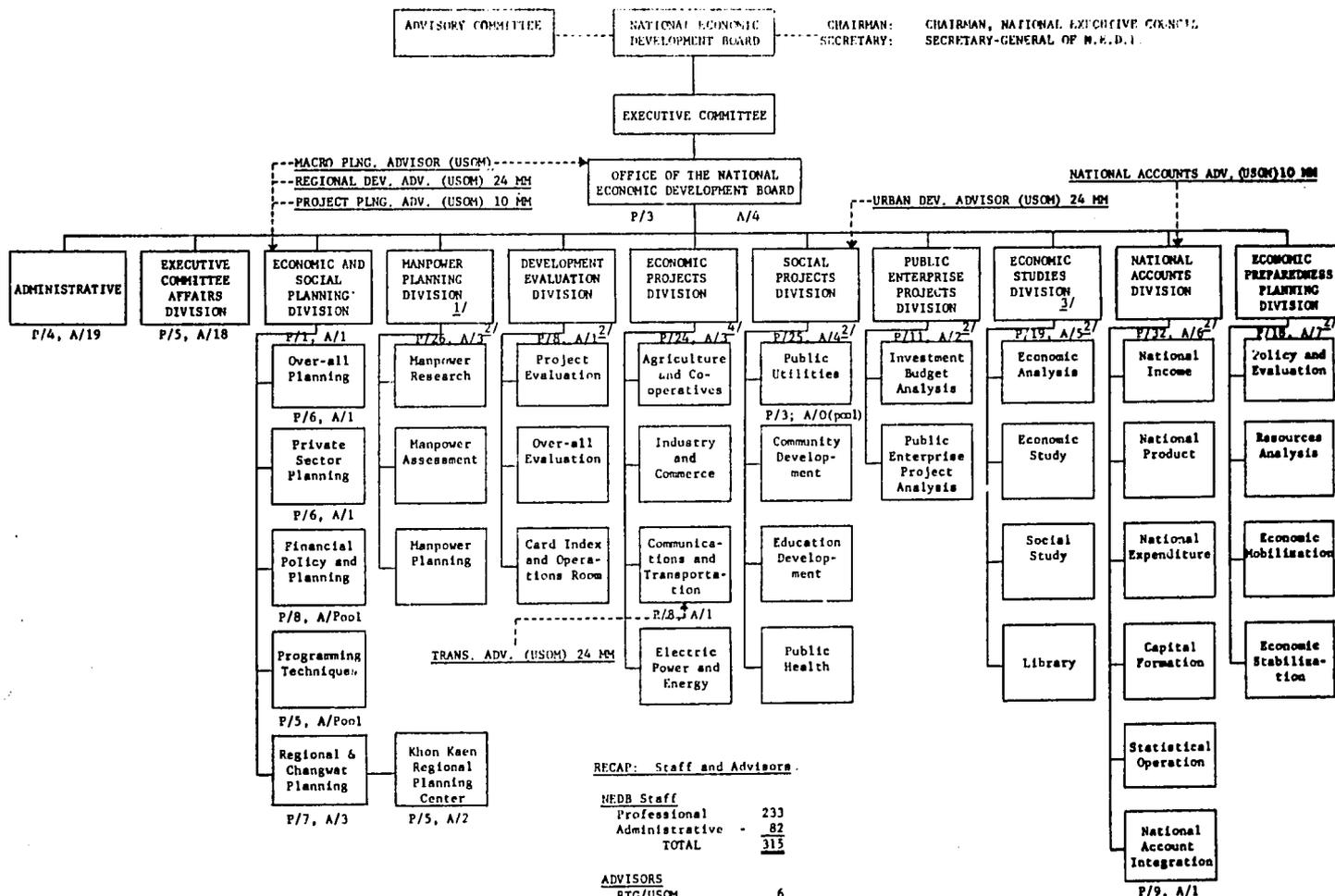
SIGNATURE: _____ DATE: _____

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TITLE: _____

ORGANIZATION CHART OF THE
OFFICE OF THE NATIONAL ECONOMIC DEVELOPMENT BOARD
OFFICE OF THE PRIME MINISTER

Staffing as of
June 30, 1972



P - Professional Staff
A - Administrative Staff

- 1/ Four Manpower Planning Advisors: 3 - (ILO/UN), 1 - Population Council (US).
- 2/ Personnel are allocated to the Branches by the Director as workloads increase or decrease.
- 3/ Three Planning Advisors, Northern Planning Team, (IPD/Israel).
- 4/ Chief of Communications and Transportation Sector is also Director of the Economic Projects Division.

NOTE: Staffing set forth herein consists of both permanent and temporary civil service employees; additional employees will be hired under Project Account at a later date.

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Block 5 Continued:

II Funding Provisions and Conditions

The funds made available to this project for the current fiscal year and set forth in the "Table of Funds" which is appended hereto and subject to availability may be withdrawn in accordance with the provisions hereof. The funds so allocated will be utilized in accordance with the following conditions and provisions.

A. U.S. Dollar Contribution

The U.S. Dollar Contribution, where made available for this project, will, where applicable, be utilized for the following purposes:

- (a) **Participants:** To finance direct dollar costs incurred for the training of the participants named in the approved PIO/P issued under this project.
- (b) **U.S. Employed Technicians:** To finance the direct dollar cost for salaries, international travel, and other direct dollar costs for services of U.S. Employed Technicians employed under AID standard personnel actions for this project. The amount set forth represents the estimated cost for this purpose and does not constitute an obligation on the part of AID to make the amount listed available for the project.
- (c) **Contract Services:** To finance the direct dollar costs of contract services authorized by an approved PIO/T.
- (d) **Commodities:** To finance direct dollar costs for the procurement of commodities and services designated in an approved PIO/C.
- (e) **Other Costs:** To finance those direct dollar costs for this project not provided for in (a), (b), (c) and (d) above.
- (f) It is specifically agreed and understood that all future year funding requirements as may be indicated on the attached schedule of funds are tentative planning figures only and do not constitute or imply any commitment by AID or the United States to make such funds available.

B. Local Currency Costs

Local currency designated as "Cooperating Agency Contribution", where made available for the implementation of this project, is computed at the rate of Bahts 20 equal \$1, and is contributed from the following sources and utilized for the following purposes:

- (a) **Counterpart Funds:** The counterpart fund is composed of contributions of local currency from these sources.
 - (i) In lieu of deposits by the Thai Government of the commensurate value of commodities furnished under the United States financed grant programs, the Thai Government agrees to provide Bahts to the counterpart fund.
 - (ii) Voluntary contributions by the Thai Government.
 - (iii) Deposit of the sales proceeds of imported commodities under the grant portion of the non-project section of the prior year Supporting Assistance Program; and
 - (iv) Deposit of the sales proceeds of imported commodities under the loan portion of the non-project section of the prior year Supporting Assistance Program.

Contributions made under (i) and (ii) are allocated to meet a portion of the counterpart share of the local currency requirements of the Development Grant Program, with a partial contribution under (iii) providing the balance. The balance of the funds deposited under (iii) and all the deposits under (iv) have been allocated to meet the local requirements of prior year Supporting Assistance Programs.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

- (b) Other Government Funds: Contributions of Other Government Funds consist primarily of cash to be expended on the project by the sponsoring Ministry from its own budget appropriated to it from the Thai National budget, and the value in kind of services and facilities furnished by the Ministry for the direct use by the project. Included also are contributions in cash and kind by other Thai Government Agencies including Changwads, Amphurs, and so forth.

Counterpart Funds:

- (a) The General Counterpart Funds are subdivided into the following accounts:
Special Account, Sub-Account "D", and Sub-Account "L", with Special Account, and "D", each being further subdivided into a "Trust Account" and Project Account". Special Account is established to support the Development Grant Program Projects, while Sub-Account "D" and "L" support the Supporting Assistance Projects.
- (b) Trust Funds in each instance are used to pay the cost of the local currency support costs of U.S. employed technicians and in some instance of contract personnel assigned to the project, surface and air transportation within Thailand, travel per diem, quarters allowance and cost of living allowances.
Project Account funds in each instance are used to meet all other approved local currency costs for the project to be funded from counterpart funds.
Disbursements of Trust Funds are made by the USOM Controller against actual requirements and the appropriate Fiscal Year operational budget as approved by DTEC and USOM.
- (c) Disbursements of Project Account Funds are to be made by the "Named Ministry", and/or "Named Project Sponsor", in accordance with the following procedures:
- (1) The total amount of Project Account Funds set forth in this Project Agreement as the maximum counterpart requirements for the calendar year to support the project shall be earmarked for release by DTEC to the "Named Ministry" and/or "Named Project Sponsor".
 - (2) Actual release of such funds shall be on the basis of "Counterpart Project Authorization" forms which shall be prepared pursuant to an approved counterpart budget by object classification on standard budget approval forms in accordance with current instructions and procedures outlined in the "Project Fund Control" manual and in the DTEC/USOM Thailand Program Implementation Manual FY 1961 Program." The initial "Counterpart Project Authorization" shall have attached to it a budget breakdown for each object class code indicating the amount and kind of type of services, materials, or equipment to be procured and the estimated unit cost and total cost. Total costs within any object class code may be increased up to 15% by decreasing other codes in a like amount so long as the total of the obligated funds in the budget is not exceeded. Shifts of funds of more than 15%, without increasing the total budget, may be authorized without Project Agreement amendment by submission by the Project Sponsor (Director) of a written request to DTEC, accompanied by a revised budget showing the original (Project Agreement) budget, the increase and decrease by object class code and the new totals. The detailed items to be added and eliminated by object class code must be shown USOM approval of the revised budget will be considered only upon the recommendation of DTEC. Increases or decreases in budgeted funds which result in changes in the total funds obligated by the Project Agreement require Project Agreement amendment.
 - (3) Upon approval of the counterpart budget as provided in (2) above, an initial advance of funds shall be made to the project upon presentation to DTEC of a letter request from the "Named Ministry" and/or "Named Project Sponsor" concurred in by the senior U.S. technician assigned to the project. Subsequent advances shall be made upon similarly approved letter requests provided (1) that a liquidation schedule is presented, indicating funds on deposit are not sufficient to cover three months advance requirements, (2) that the financial reports required under Block 10, i, are not delinquent, and (3) that an unsatisfactory audit report is not on file. Funds so advanced for each year's project requirements will be deposited in a separate account in the Bank of Thailand entitled with the name of this project and the project number, and separate accounts and records will be maintained thereon.

Other Government Funds:

Simultaneously with the presentation of the counterpart budget as required in 2 c (2), the "Named Ministry" and/or "Named Project Sponsor" shall submit to DTEC and to USOM a local currency budget by object classification detailing expenditures proposed for the project from funds appropriated to the Ministry from the Thai budget together with the value by object classification of the services and facilities being furnished to the project during the fiscal year. Concurrence by DTEC and USOM to this budget shall be made simultaneously with the approval of the "Counterpart Project Authorization."

PROAG
CONTINUATION
SHEET
ANNEX "A"

<p align="center">PROJECT AGREEMENT BETWEEN AID AND DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION AN AGENCY OF THE GOVERNMENT OF THAILAND</p>	1. Project/Activity, No. 493-11-750-233	PAGE 15 OF 15 PAGES
	2. Agreement No. 233-2029	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	3. Project/Activity Title National Economic Policy & Planning Project (NEPP)	

Block 10 - Continued:

- a. Counterpart funds for this project are advanced as a grant without obligation to repay to the counterpart fund when used in accordance with this agreement, except as may otherwise be specifically provided under this Project Agreement.
Unless otherwise provided, the total in Block 9 represents the current fiscal year contribution only, notwithstanding the fact that the project may be of a continuing nature for which previous financing may have been provided and future financing may be required.
- b. The "Named Ministry" and/or "Named Project Sponsor" designated on the "Table of Funds" have the primary responsibility within the Thai Government for carrying out this project under general administrative project control of DTEC, the agency representing the Thai government in its dealings with AID. As project sponsor the "Named Ministry" and/or "Named Project Sponsor" concur with the terms and conditions of the project as specified herein as evidenced by the signature of its authorized representative on the first page of the agreement.
- c. Since the counterpart funds to be released to this project are in whole or in part a United States contribution, such funds shall not be utilized for the acquisition of land nor for the payment of identifiable taxes such as import duties and similar Government revenue items; further, it is agreed that the U.S. Government shall have the same rights with respect to utilization of these counterpart funds as applies under provision "N" of the Standard Provisions Annex.
- d. The project dollar aid to be disbursed will not result in revenue accruing to the Thai Government unless otherwise indicated; therefore, deposits to the counterpart fund of sales proceeds of commensurate value are not required under the Economic and Technical Cooperation Agreement of September 19, 1950, provided that the agreement of the Thai Government to deposit into the counterpart fund a lump sum as its contribution to the Technical Cooperation Program remains in effect and is complied with.
- e. Additional funds for this project will not be borrowed from any source except upon approval by the parties hereto.
- f. Counterpart funds provided herein will not be commingled with other funds, diverted, or loaned for use elsewhere. Moreover, such funds will be used only for purchases made in Thailand and under no circumstances will include payments for bank charges in connection with any imported items purchased with counterpart funds. Counterpart funds may not be used to acquire foreign exchange for any purpose, except for travel outside of Thailand, which is specifically authorized in advance by DTEC/USOM. Commodity purchases in excess of Baht 50,000 and contracts in excess of Baht 500,000 shall be submitted to DTEC and USOM for concurrence on form "Counterpart Project Purchase Authorization Request and Approval".
- g. The counterpart obligation period shall be from the date of this agreement but not prior to October 1 of this current fiscal year, through September 30 of the current fiscal year. Obligations incurred prior to the initial date or subsequent to the terminal date shall not be financed with counterpart funds made available hereby.
- h. Obligations against counterpart funds will be reported to DTEC by October 31 and liquidated by December 31, of the next fiscal year (except for obligations covering contracts which provide for payment on an extended basis), following the end of this fiscal year, and any excess funds shall be returned to the counterpart fund no later than February 28 of the next fiscal year unless otherwise provided in this agreement.
- i. Reports will be prepared and submitted on the obligation and expenditure of the counterpart funds provided hereunder in accordance with the instructions in attached Annex "B" (This Annex being standardized is omitted from information copies).

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____

j. A mutually approved marker, signifying Thai-American cooperation shall be appropriately displayed at the site of construction or demonstration areas, and/or affixed on all structures, installations, buildings, and related works which are financed by this project. To accomplish this, specifications for appropriate signs and plaques with specific locations for installation of such signs and plaques shall be developed as part of implementing project plans. A written listing of specific locations where signs and plaques are to be displayed as mutually agreed between the Thai Department and USOM Technical Divisions concerned shall be furnished to DTEC and the USOM Controller.

k. If any contract services are provided for under this agreement, the Thai Government further agrees to exempt the salaries, allowances and earnings of any non-Thai national contractor and his personnel (other than citizens and residents of Thailand) from local taxes, and to exempt the personal goods (including one personally owned automobile) of such personnel from customs duties, unless such goods are subsequently sold within the country to individuals subject to payment of such duties. The Thai Government also agrees to exempt from payment all customs duties, permits, licenses, visas, etc., necessary to enable the contractor to perform his duties in Thailand under this agreement.

**PROAG
STANDARD
PROVISIONS
ANNEX**

**PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION
AN AGENCY OF THE GOVERNMENT OF

THAILAND**

1. Project/Activity No.
493-11-750-233

2. Agreement No.
233-2029

3.
 Original or Revision No. _____

A. As used herein, the term "AID" refers to the Agency for International Development, any component agency, or any successor agency. References to "this Project Agreement" shall mean the original Project Agreement as modified by any revisions which have entered into effect.

B. (1) AID will make available the amounts specified in Block 8 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may be further described in Annex A, as required by Block 5 hereof. In addition, as may be further specified in Annex A, AID will, subject to the availability of funds and (where required by AID procedures) as provided for in Project Implementation Orders (PIOs) issued by AID in accordance with its procedures, make available funds (a) to pay costs of furnishing technical services to be performed by United States Government employees in connection with the project, (b) to pay a share of the costs of providing training outside the cooperating country in connection with the project for qualified persons from the cooperating country, and (c) to pay such additional costs as may be specified.

(2) The Cooperating Government Agency will make available the amounts specified in Block 9 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may further be described in Annex A. The Cooperating Government Agency will also make, or arrange to have made, additional contributions of property, services, facilities and funds required for carrying out the project as may be specified in Annex A, or as may subsequently be agreed upon by the two parties.

C. AID and the Cooperating Agency may obtain the assistance of other public and private agencies in carrying out their respective obligations under this Project Agreement. The two parties may agree to accept contributions of property, services, facilities and funds for purposes of this Project Agreement from other public and private agencies, and may agree upon the participation of any such third party in carrying out activities under this Project Agreement.

D. AID shall not be required to make any contribution after the expiration of six months following the estimated final contribution date (Block 13 of the Project Agreement form AID 1330-1) or any amended final contribution date specified herein. Except as otherwise specified herein or subsequently agreed

by the parties, all contributions of the Cooperating Agency pursuant to this Project Agreement shall be made on or before said estimated termination date, or amended date. A contribution of goods or services shall be considered to have been made when the goods or services, provided or financed by the contributing party, are delivered in accordance with commercial practice.

E. The procurement of commodities and contract services to be financed in whole or in part by AID may (where so required by AID procedures) be undertaken only pursuant to PIOs issued by AID in accordance with its procedures.

F. Unless otherwise specified in the applicable PIO, the procurement of commodities financed with the AID contribution referred to in Block 8 of this Project Agreement shall be subject to the provisions of AID Regulation 1.

G. Unless otherwise specified in the applicable PIO, title to all property procured through financing by AID pursuant to Block 8(c) of this Project Agreement shall be in the Cooperating Agency, or such public or private agency as it may authorize. This provision is inapplicable to any property which may be used in connection with the project but is not financed pursuant to said Block 8(c).

H. Any property furnished to either party through financing by the other party pursuant to this Project Agreement shall, unless otherwise agreed by the party which financed the procurement, be devoted to the project until completion of the project, and thereafter shall be used so as to further the objectives sought in carrying out the project. Either party shall offer to return to the other, or to reimburse the other for, any property which it obtains through financing by the other party pursuant to this Project Agreement which is not used in accordance with the preceding sentence.

I. (1) If AID and any public or private organization furnishing commodities through AID financing for operations hereunder in the cooperating country, is, under the laws, regulations or administrative procedures of the cooperating country, liable for customs duties and import taxes on commodities imported into the cooperating country for purposes of carrying out this Project Agreement, the Cooperating Agency will pay such duties and taxes unless exemption is otherwise provided by any applicable international agreement.

(2) If any personnel (other than citizens and residents of the cooperating country), whether United

States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement, or, under the laws, regulations or administrative procedures of the cooperating country, liable for income and social security taxes with respect to income upon which they are obligated to pay income or social security taxes to the Government of the United States of America, for property taxes on personal property intended for their own use, or for the payment of any tariff or duty upon personal or household goods brought into the cooperating country for the personal use of themselves and members of their families (not including such personal or household goods as may be sold by any such personnel in the cooperating country), the Cooperating Agency will pay such taxes, tariff, or duty unless exemption is otherwise provided by any applicable international agreement.

J. Any personnel (other than citizens and residents of the cooperating country), whether United States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement shall be subject to the approval of the Cooperating Agency and AID, and shall be under the general direction of the Director of the Mission to the cooperating country.

K. If any commodity is furnished to the Cooperating Agency, or any public or private agency authorized by the Cooperating Agency, on a grant basis through financing by AID pursuant to this Project Agreement under arrangements which will result in the accrual of proceeds to the Cooperating Agency or any authorized agency and if the applicable agreement between the two governments referred to on the first page of this Project Agreement does not provide for the establishment of a Special Account and the deposit therein of currency of the cooperating country, the Cooperating Agency will make such arrangements as may be necessary to establish a Special Account and to deposit therein currency of the cooperating country in amounts equal to such proceeds, in accordance with such terms and conditions as may be agreed upon. Funds in the Special Account may be used only as agreed upon by AID and the Cooperating Agency; provided, that such portion of the funds in the Special Account as may be designated by AID shall be made available to AID to meet the requirements of the United States.

L. The Cooperating Agency will make such arrangements as may be necessary so that funds intro-

duced into the cooperating country by AID or any public or private agency for purposes of carrying out obligations of AID hereunder shall be convertible into currency of the cooperating country at the highest rate which, at the time the conversion is made, is not unlawful in the cooperating country.

M. AID shall expend funds and carry on operations pursuant to this Project Agreement only in accordance with the applicable laws and regulations of the United States Government.

N. The two parties shall have the right at any time to observe operations carried out under this Project Agreement. Either party during the term of the Project and three years after the completion of the project, shall further have the right (1) to examine any property procured through financing by that party under this Project Agreement, wherever such property is located, and (2) to inspect and audit any records and accounts with respect to funds provided by, or any properties and contract services procured through financing by, that party under this Project Agreement, wherever such records may be located and maintained. Each party, in arranging for any disposition of any property procured through financing by the other party under this Project Agreement, shall assure that the rights of examination, inspection and audit described in the preceding sentence are reserved to the party which did the financing.

O. Upon completion of the project, a Completion Report shall be drawn up, signed by appropriate representatives of AID and the Cooperating Agency, and submitted to AID and the Cooperating Agency. The Completion Report shall include a summary of the actual contributions by both AID and the Cooperating Agency to the project, and shall provide a record of the activities carried out, the objectives achieved, and related basic data. AID and the Cooperating Agency shall each furnish the other with such information as may be needed to determine the nature and scope of operations under this Agreement and to evaluate the effectiveness of such operations.

P. The present Agreement shall enter into force when signed. Either party may terminate this Project Agreement by giving the other party 30 days written notice of intention to terminate it. Termination of this Project Agreement shall terminate any obligations of the two parties to make contributions pursuant to Blocks 8 and 9 of this Project Agreement, except for payments which they are committed to make pursuant to non-cancellable commitments entered into with third parties prior to the termination of the Project Agreement. It is expressly understood that the obligations under paragraph H relating to the use of property shall remain in force after such termination.

4930233 (4)

AID 1980-1
(8-68)

PROAG

PROJECT AGREEMENT PD-AAD-700

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION

AN AGENCY OF THE GOVERNMENT OF THAILAND

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- Project Description Annex A
- Foreign Currency Standard Provisions Annex
- Standard Provisions Annex
- Special Loan Provisions Annex

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- ECONOMIC & TECHNICAL COOPERATION AGREEMENT DATED SEPTEMBER 19, 1950
- MEMORANDUM OF AGREEMENT AS TO CONDUCT OF COUNTERPART PROGRAMS, DATED JULY 24, 1955
- (other)

1. Project/Activity No.
493-11-750-233

PAGE 1 OF 1 PAGES

2. Agreement No.
233-3013

3. Original or
Revision No. _____

4. Project/Activity Title
National Economic Policy & Planning Project (NEPP) 25p.

5. Project Description and Explanation
(See Annex A attached)

6. AID Appropriation Symbol
-

7. AID Allotment Symbol
-

8. AID FINANCING	Previous Total (A)	Increase (B)	Decrease (C)	Total to Date (D)
<input type="checkbox"/> Dollars <input type="checkbox"/> Local Currency				
(a) Total				
(b) Contract Services				
(c) Commodities				
(d) Other Costs				

EDI/EPP
PO/EDI
AD/P
AD/F
DTEC/P
NEDB
NSO
NIDA

9. COOPERATING AGENCY FINANCING Dollar Equivalent	Previous Total (A)	Increase (B)	Decrease (C)	Total to Date (D)
\$1.00 = ฿20.00				
(a) Total CF		\$ 130,313 ฿2,606,252.50		\$ 130,313 ฿2,606,252.50
(b) Technical and Other Services TF		\$ 11,282 ฿ 225,636		\$ 11,282 ฿ 225,636
(c) Commodities PA		\$ 119,031 ฿2,380,616.50		\$ 119,031 ฿2,380,616.50
(d) Other Costs				

10. Special Provisions (Use Additional Continuation Sheets, if Necessary)

This ProAg provides the total Trust Fund Budget (Annex A) and Project Account Budget (Annex B) for FY-1973 (B.E. 2516).

11. Date of Original Agreement
January 9, 1973

12. Date of This Revision

13. Final Contribution Date
January 9, 1976

14. For the Cooperating Government or Agency
SIGNATURE: Piew Phusavat DATE: 1/9/73
TITLE: Director-General, DTEC

15. For the Agency for International Development
SIGNATURE: Rev M. Hill DATE: 1/9/73
TITLE: Director, USOM/Thailand

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION
AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
493-11-750-233

PAGE 3 OF 11 PAGES

2. Agreement No.
233-3013

3. Original or
Revision No. _____

3. Project/Activity Title
National Economic Policy & Planning
Project (NEPP)

PROJECT ACCOUNT BUDGET

(October 1, 1972 - September 30, 1973)

BUDGET A
Overall and Regional Planning Unit

<u>Object Class Code</u>	<u>Description</u>	<u>Amount</u>
01	<u>Personal Services</u>	<u>฿202,040</u>
	2nd Grade Economist 1 (2,150 x1x12)	25,800
	3rd Grade Economist 2 (1,300x2x12) (for Overall Planning)	31,200
	3rd Grade Economist 4(1,300x4x12) (for Regional Planning)	62,400
	3rd Grade Technician 1 (1,300x1x12)	15,600
	3rd Grade Accountant 1 (1,300x1x12)	15,600
	Secretary 1 (2,300x1x12)	27,600
	Typist 1 (850x1x12)	10,200
	Typist 1(720x1x12)	8,640
	Overtime	5,000
02	<u>Per Diem, Accommodation and Transportation</u>	<u>฿ 97,386</u>
	<u>Per diem (rates accompanying advisors)</u>	
	2nd Grade Economist 4(4x60x5x10)	12,000
	3rd Grade Economist 7(7x60x5x10)	21,000
	<u>Per Diem for Technicians</u>	
	1st Grade Technician 1(1x21x38)	798
	2nd Grade Technician 3(3x21x32)	2,016
	3rd Grade Technician 4(4x21x28)	2,352
	<u>Accommodation</u>	
	2nd Grade Economist 4(4x60x5x10)	12,000
	3rd Grade Economist 7(7x40x5x10)	14,000
	<u>Accommodation for Technicians</u>	
	1st Grade Technician 1 (1x21x80)	1,680
	2nd Grade Technician 3(3x21x60)	3,780
	3rd Grade Technician 4(4x21x40)	3,360

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION

AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
493-11-750-233

PAGE 4 OF 11 PAGES

2. Agreement No.
233-3013

3. Original or
Revision No. _____

3. Project/Activity Title
National Economic Policy & Planning
Project (NEPP)

BUDGET A (continued)

<u>Object Class Code</u>	<u>Description</u>	<u>Amount</u>
02	(continued)	
	<u>Transportation of persons</u>	฿ 24,400
05	<u>Rent and Utilities</u>	฿ 6,000
	Conference Room rentals for Seminars	6,000
06	<u>Printing and Reproduction</u>	฿ 45,000
	Cost of Printing Northeast Regional Development Planning Manual @ ฿45/copy 1,000 copies	45,000
07	<u>Contract Services</u>	฿ 20,000
	Temporary Hire Translation 1. NE Regional Dev. Plng. Manual 2. Other Technical Papers	20,000
08	<u>Supplies and Materials</u>	฿ 40,000
	Office supplies and materials	40,000
Total Budget A		฿ 410,426

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION
AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
493-11-750-233

2. Agreement No.
233-3013

3. Original or
Revision No. _____

3. Project/Activity Title
National Economic Policy & Planning
Project (NEPP)

BUDGET B

Regional Development Planning Center

<u>Object Class Code</u>	<u>Description</u>	<u>Amount</u>
01	<u>Personal Services</u>	<u>฿215,960</u>
	3rd Grade Economist 9(1,300x9x12)	140,400
	3rd Grade Technician 1(1,300x1x12)	15,600
	Typist 3(630x3x12)	22,680
	Driver 3(630x3x12)	22,680
	Janitor 1(550x1x12)	6,600
	Overtime	8,000
02	<u>Per Diem, Accommodation and Transportation</u>	<u>฿691,920</u>
	<u>Per Diem</u>	
	2nd Grade Economist 8(8x32x120)	฿145,920
	Rates Accompanying Advisors (8x60x240)	
	3rd Grade Economist 10(10x26x120)	175,200
	Rates Accompanying Advisors (10x60x240)	
	Driver 3(3x20x360)	21,600
	<u>Accommodation</u>	
	2nd Grade Economist 8(8x60x360)	172,800
	3rd Grade Economist 10(10x40x360)	144,000
	Driver 3(3x30x360)	32,400
04	<u>Communication Services</u>	<u>฿ 7,200</u>
	Local and Long Distance Telephone charges	6,000
	Postage Stamps	1,200
05	<u>Rent and Utility</u>	<u>฿ 3,500</u>
	Electricity charges	3,500

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

AID 1990-1A
(8-83)

PROAG
CONTINUATION
SHEET

ANNEX B

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION
AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
493-11-750-233

PAGE 6 OF 11 PAGES

2. Agreement No.
233-3013

3. Original or
Revision No. _____

3. Project/Activity Title

National Economic Police & Planning
Project (NEPP)

Object
Class
Code

Description

Amount

06

Printing and Reproduction

฿ 80,000

Cost of printing Changwat Development
Planning Handbooks 2,000 copies ฿40/ea.

80,000

08

Supplies and Materials

฿111,640.50

Office Supplies and Equipment
POL and Maintenance on 4 vehicles

45,640.50
66,000

Total Budget B ฿1,110,220.50

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION
AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
493-11-750-233

PAGE 7 OF 11 PAGES

2. Agreement No.
233-3013

3. Original or
Revision No. _____

3. Project/Activity Title
National Economic Policy & Planning
Project (NEPP)

BUDGET C

Regional Accounts & Data Analysis Unit

<u>Object Class Code</u>	<u>Description</u>	<u>Amount</u>
01	<u>Personal Services</u>	<u>฿137,900</u>
	3rd Grade Technician 2(1,300x2x12)	31,200
	3rd Grade Economist 5(1,300x5x12)	78,000
	Office Clerk 1(850x1x12)	10,200
	Secretary 1(2,300x1x8)	18,400
	Overtime	100
02	<u>Per Diem, Accommodation & Transportation</u>	<u>฿ 27,900</u>
	<u>Per Diem</u>	12,900
	3rd Grade Officials 5(26x5x30)	
	Rates Accompanying Advisors 5(60x5x30)	
	<u>Accommodation</u>	12,000
	3rd Grade Officials 5(40x5x60)	
	<u>Transportation of Persons</u>	3,000
06	<u>Printing and Reproduction</u>	<u>฿ 5,000</u>
	Regional and Changwat Gross Domestic Product Reports	5,000
07	<u>Contractual Services</u>	<u>฿ 6,000</u>
	Temporary Hire Translation Expenses	6,000
08	<u>Supplies and Materials</u>	<u>฿ 10,000</u>
	Office Supplies and Equipment	7,000
	Maintenance costs and Equipment	3,000
Total Budget C		฿186,800

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION

AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
493-11-750-233

2. Agreement No.
233-3013

3. Original or
Revision No. _____

3. Project/Activity Title
National Economic Policy & Planning
Project (NEPP)

BUDGET D

Data Services for Regional Planning Unit, NSO

<u>Object Class Code</u>	<u>Description</u>	<u>Amount</u>
01	<u>Personal Services</u>	<u>฿313,540</u>
	3rd Grade Statistician 5(1,300x5x12)	78,000
	3rd Grade Technician 5(1,300x5x12)	78,000
	Official Clerk 5(850x5x12)	51,000
	Draftmen 3(850x3x12)	30,600
	Typist 4(630x4x12)	30,240
	Secretary 1(2,300x1x9)	20,700
	Overtime	25,000
02	<u>Per Diem, Accommodation & Transportation</u>	<u>฿ 32,680</u>
	<u>Per diem</u>	
	3rd Grade Officials 6(26x6x30)	4,680
	4th Grade Officials 6(20x6x30)	3,600
	<u>Accommodation</u>	
	3rd Grade Official 6(40x6x30)	7,200
	4th Grade Officials 6(30x6x40)	7,200
	<u>Transportation of Persons</u>	10,000
08	<u>Supplies and Materials</u>	<u>฿ 60,000</u>
	Changwat Map Books and Data Books Printing	40,000
	Office Supplies and Materials	20,000
09	<u>Equipment</u>	<u>฿ 11,450</u>
	One (1) Cabinet for Overlay	3,000
	Ten (10) four-drawer cabinets @650	6,500
	Three (3) two-drawer cabinets @650	1,950
	Total	<u>฿417,670</u>

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

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TITLE: _____

PROJECT AGREEMENT
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BUDGET E
Transportation Projects Analysis Unit
(Economic Projects Division, NEDB)

<u>Object</u>	<u>Class</u>	<u>Description</u>	<u>Amount</u>
01	<u>Personal Services</u>		<u>₱ 79,400</u>
	3rd Grade Economist	3 (1,300x3x12)	46,800
	Secretary	1 (2,300x1x12)	27,600
	Overtime		5,000
02	<u>Per diem, Accommodation & Transportation</u>		<u>₱ 21,000</u>
	<u>Per diem</u>		
	2nd Grade Economist	1 (1x60x5x10)	3,000
	3rd Grade Economist	3 (3x60x5x10)	9,000
	<u>Accommodation</u>		
	2nd Grade Economist	1 (1x60x5x10)	3,000
	3rd Grade Economist	3 (3x40x5x10)	6,000
08	<u>Supplies and Materials</u>		<u>₱ 10,000</u>
	POL and Maintenance on Vehicles		10,000
Total Budget E			₱110,400

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
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BUDGET F

Urban Development Planning Unit
(Social Projects Division, NEDB)

<u>Object Class Code</u>	<u>Description</u>	<u>Amount</u>
01	<u>Personal Services</u>	<u>฿ 65,800</u>
	3rd Grade Economist 2(1,300x2x12)	31,200
	Secretary 1(2,300 x1x12)	27,600
	Overtime	7,000
02	<u>Per diem, Accommodation & Transportation</u>	<u>฿ 19,500</u>
	<u>Per diem</u>	6,000
	3rd Grade Economist 2(2x60x5x10)	
	<u>Accommodation</u>	4,000
	3rd Grade Economist 2(2x40x5x10)	
	<u>Transportation of Persons</u>	9,500
	Ten (10) trips @ ฿600	
	POL ฿3,500	
Total Budget F		฿ 85,300

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

AID 1330-1A
(8-83)
PROAG
CONTINUATION
SHEET
ANNEX B

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION
AN AGENCY OF THE GOVERNMENT OF
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1. Project/Activity No.
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BUDGET G

Project Preparation and Evaluation Activities, NIDA
(National Institute of Development Administration)

<u>Object Class Code</u>	<u>Description</u>	<u>Amount</u>
01	<u>Personal Services</u>	<u>฿ 49,000</u>
	2nd Grade Economist 1(1,900x1x10)	19,000
	Secretary 1(2,300x1x10)	23,000
	Overtime	2,000
	Temporary Hire Assistant Researcher	5,000
02	<u>Per Diem, Accommodation & Transportation</u>	<u>฿ 2,800</u>
	<u>Per diem</u>	
	2nd Grade Economist 1 (60x1x10)	600
	<u>Accommodation</u>	
	2nd Grade Economist 1 (60x1x10)	600
	<u>Transportation of Persons</u>	1,600
06	<u>Printing and Reproduction</u>	<u>฿ 5,000</u>
	Photo-copying of documents and data	5,000
08	<u>Supplies and Materials</u>	<u>฿ 3,000</u>
	Office supplies and materials	3,000
Total Budget G		<u>฿ 59,800</u>

Combined Total PA ฿ 2,380,616.50

For the Cooperating Government or Agency
SIGNATURE: _____ DATE: _____
TITLE: _____

For the Agency for International Development
SIGNATURE: _____ DATE: _____
TITLE: _____

AGREEMENT

BETWEEN

THE KINGDOM OF THAILAND

AND

THE UNITED STATES OF AMERICA

FOR

THE NATIONAL ECONOMIC POLICY & PLANNING PROJECT

493-11-750-233

Revision #1

FY 1973

PROAG

PROJECT AGREEMENT

**BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND**

DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION

AN AGENCY OF THE GOVERNMENT OF THAILAND

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- Project Description Annex A Foreign Currency Standard Provisions Annex
 Standard Provisions Annex Special Loan Provisions Annex

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

ECONOMIC & TECHNICAL COOPERATION AGREEMENT DATED SEPTEMBER 19, 1950

MEMORANDUM OF AGREEMENT AS TO CONDUCT OF COUNTERPART PROGRAMS, DATED JULY 24, 1955

(other)

1. Project/Activity No.
493-11-750-233 PAGE 1 OF 10 PAGES

2. Agreement No.
233-3013 3. Original or Revision No. 1

4. Project/Activity Title
National Economic Policy and Planning (NEPP) Project

5. Project Description and Explanation
(See Annex A attached)

6. AID Appropriation Symbol
72-1131006 7. AID Allotment Symbol
356-50-493-00-69-31

8. AID FINANCING	Previous Total (A)	Increase (B)	Decrease (C)	Total to Date (D)
<input checked="" type="checkbox"/> Dollars <input type="checkbox"/> Local Currency				
(a) Total		85,000		85,000
(b) Contract Services				
(c) Commodities				
(d) Other Costs PIO/P		85,000		85,000
9. COOPERATING AGENCY FINANCING Dollar Equivalent				
\$1.00 = ฿20.00				
(a) Total CF	\$ 130,313			\$ 130,313
(b) Technical and Other Services TF	฿2,606,252.50			฿2,606,252.50
(c) Commodities PA	\$ 11,282			\$ 11,282
(d) Other Costs	฿ 225,636.00			฿ 225,636.00
	\$ 119,031			\$ 119,031
	฿2,380,616.50			฿2,380,616.50

10. Special Provisions (Use Additional Continuation Sheets, if Necessary)
 This revision provides \$85,000 to finance ten (10) participants for academic training in the U.S. of which nine (9) will enter a Masters' degree program and one (1) a doctoral level program in the fields of statistics and economics with emphasis in development planning. An estimated one year of funding has been provided. International travel will be arranged and financed by DTEC.

11. Date of Original Agreement January 9, 1973 12. Date of This Revision June 5, 1973 13. Final Contribution Date January 9, 1976

14. For the Cooperating Government or Agency
 SIGNATURE: Piew Plusavatt DATE: 6/5/73
 TITLE: Director-General, DTEC

15. For the Agency for International Development
 SIGNATURE: Rey M. Hill DATE: 6/5/73
 TITLE: Director, USOM/Thailand

LA SB

P/TR Rebeck

EDI/EPP Rebeck

PO/EDI Rebeck

AD/P Rebeck

AD/F Rebeck

DTEC/P Rebeck

NESDB Rebeck

NSO Rebeck

BOB Rebeck

AID 1990-1A (8-68) PROAG CONTINUATION SHEET ANNEX <u>A</u>	PROJECT AGREEMENT BETWEEN AID AND DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION AN AGENCY OF THE GOVERNMENT OF THAILAND	1. Project/Activity No. 493-11-750-233	PAGE <u>2</u> OF <u>0</u> PAGES
		2. Agreement No. 233-3013	3. <input type="checkbox"/> Original or Revision No. <u>1</u>
		3. Project/Activity Title National Economic Policy and Planning (NEPP) Project	

I. PROJECT DESCRIPTION AND EXPLANATION

A. Background

1. The National Economic Policy and Planning Project (NEPP) is an institutional development project which seeks, through upgrading the staff of the National Economic and Social Development Board (NESDB) and related agencies, to improve national development planning and thereby to achieve improved allocation of resources for restructuring the Thai economy for maximum self-reliance and an assured continued satisfactory rate of growth.

2. The NESDB was formally established in 1962. Since that time it has prepared three national plans and four annual plans. The First National Plan covered a period of six years and was prepared in two parts: 1960-63 and 1962-66. This Plan was essentially a public expenditure plan and was prepared during a period when the major constraint on the pace of development was the ability of the Royal Thai Government (RTG) to formulate and implement development programs. The Second Economic and Social Development Plan (1967-1971) was prepared on a much more comprehensive basis. At the time of Plan preparation the limit on expenditures was still the ability of the Government to formulate development programs. However, in the Second Plan the importance of income distribution considerations was recognized, and resource allocation shifted towards improvement of income in the rural regions. At that time the future economic environment was extremely difficult to anticipate due to the build up of the war in Southeast Asia. Further, the insurgency of the Communist Party of Thailand was mounting in intensity, and how it would develop was uncertain. To enable adjustments to be made as required by an uncertain future, NESDB followed the Second Plan with a series of implementing Annual Plans.

3. The Third Economic and Social Development Plan (1972-1976) has been completed and approved by the Government. It was prepared during a period of considerable uncertainty about the future of the Thai economy, especially with regard to how rapidly the economy will reallocate resources to production of exports and reduce its dependence on imports. Development planning is expected to play a significant role in future years as the RTG seeks to transform the economy without destroying the growth momentum that now exists.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

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TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION

AN AGENCY OF THE GOVERNMENT OF
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National Economic Policy and Planning
(NEPP) Project

4. In addition to national planning, the NESDB has increasingly emphasized regional and changwat (provincial) planning. During the last few years considerable work was put into preparation of a regional plan for Northeast Thailand. Work is currently proceeding on a Northern Plan. Teams of consultants are being sought for Western Thailand (Netherlands) and Southern Thailand (U.K.). In addition, a major innovation of the past three years has been the preparation of changwat plans for all changwats of Northeast Thailand with the guidance and assistance of NESDB's Northeast Planning Center (Khon Kaen). Future regional planning will concentrate more on explicit project planning and less on an overall analysis of regional growth.

5. During the next few years NESDB will be concentrating on the preparation of Annual Plans implementing the framework laid down in the Third Plan. These Annual Plans are expected to cover both implementation policies and projects, will be more detailed than the overall plan and will be adjusted as required in accordance with resource availability.

6. USOM and other donor agencies have provided technical assistance to NESDB in the past. An IBRD team was associated with NESDB during the preparation of the First Plan. Three AID advisors worked with NESDB during the period of preparation of the Second Plan. An advisor was supplied by AID for Third Plan preparation. Advisors from FAO, ILO and the Population Council also participated. The regional plan for the Northeast has been prepared with AID advisory assistance. Another regional planning effort in North Thailand has been supported by the UNDP. Additional short term advisors have been supplied by AID and the UN on special matters (manpower and emergency planning).

Past technical assistance, with the exception of the regional planning groups, has tended to be ad hoc and has not fitted into a consistent pattern of effort focused on institutional development. Assistance provided under this project is aimed primarily at institutional development and enhancement of the institution's planning capability.

B. Purpose of this Revision

The purpose of this Revision is to provide resources to improve the RTG's capability in development planning by upgrading the staff of NESDB, National Statistics Office (NSO), Department of Technical and Economic Cooperation (DTEC) and Bureau of the Budget (BOB) through provision of academic participant training opportunities in the U.S.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
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For the NESDB, the program aims at raising the quality of economic training of the staff. The group selected includes persons expected to be appointed as section chiefs during the Fourth Plan (1977-81). The need for this program has increased sharply since the project was originally developed, as several senior NESDB staff members have graduated to senior positions in other parts of the RTG. With the subsequent staff promotions, the importance of upgrading the staff at the section chief level has become more urgent than ever.

In addition, this project includes participant training for NSO, DTEC and the BOB to upgrade their staffs to permit better economic analysis. Cooperation between NESDB and these agencies is very close on issues of economic planning and management.

II. UNITED STATES GOVERNMENT CONTRIBUTION

A. Pursuant to this Revision the USG will provide up to \$85,000 to cover an estimated one year of funding for ten participants. The candidates listed below, or qualified alternates, will be sponsored under this agreement.

<u>Name</u>	<u>Proposed Training Toward the following Degrees</u>	<u>Estimated 12 Months' Funding</u>
<u>National Economic and Social Development Board</u>		
Mr. Vichit Yamboonruang	Ph.D. Economics	\$ 8,500
Mr. Boonyong Vechamanesri	M.S. Economics	8,500
Mr. Somsugdi Vongsamanode	M.S. Economics	8,500
Mr. Kirasak Chancharaswat	M.S. Economics	8,500
Mr. Ekasid Dajakaisiyavanit	M.S. Economics	8,500
<u>National Statistical Office</u>		
Mr. Sahas Treetipbut	M.S. Statistics	\$ 8,500
Miss Supaporn Prasittimay	M.S. Statistics	8,500
<u>Bureau of the Budget</u>		
Miss Jiraporn Prasertsakdi	M.S. Economics	\$ 8,500
Mr. Suraphol Tantrabhorn	M.S. Economics	8,500
<u>Department of Technical and Economic Cooperation</u>		
Miss Rumpuey Chuntongsook	M.S. Economics	\$ 8,500
TOTAL		\$85,000

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

PROJECT AGREEMENT
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To achieve the training objectives listed above, additional financial support to this training program will be provided in FY 1974 and/or 1975 subject to the performance of the candidates and availability of funds.

B. From funds other than those obligated under this Revision the USG will provide 24 man months of services of a direct-hire Macro Economic Planning Advisor to work with the NESDB. (\$34,000)

III. THE ROYAL THAI GOVERNMENT (RTG) CONTRIBUTION

The RTG has provided (see original of this Project Agreement) B2,606,252.50 (\$130,313) in counterpart funds to this project for the following: (1) in-country expenses of one U.S. Direct-hire advisor, and a local direct-hire employee (Trust Fund B225,636) and (2) local personnel and other operating expenses within the various units of NESDB, NSO, and National Institute of Development Administration (NIDA) (Project Account B2,380,616.50).

Pursuant to this Revision the RTG will provide international travel expenses for the ten (10) participants in addition to their regular salaries during the training period.

All participants upon their return from training abroad will work in their areas of specialization as detailed in the Project Implementation Orders/Participants.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
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Block 5 Continued:

II Funding Provisions and Conditions

The funds made available to this project for the current fiscal year and set forth in the "Table of Funds" which is appended hereto and subject to availability may be withdrawn in accordance with the provisions hereof. The funds so allocated will be utilized in accordance with the following conditions and provisions.

A. U.S. Dollar Contribution

The U.S. Dollar Contribution, where made available for this project, will, where applicable, be utilized for the following purposes:

- (a) **Participants:** To finance direct dollar costs incurred for the training of the participants named in the approved PIO/P issued under this project.
- (b) **U.S. Employed Technicians:** To finance the direct dollar cost for salaries, international travel, and other direct dollar costs for services of U.S. Employed Technicians employed under AID standard personnel actions for this project. The amount set forth represents the estimated cost for this purpose and does not constitute an obligation on the part of AID to make the amount listed available for the project.
- (c) **Contract Services:** To finance the direct dollar costs of contract services authorized by an approved PIO/T.
- (d) **Commodities:** To finance direct dollar costs for the procurement of commodities and services designated in an approved PIO/C.
- (e) **Other Costs:** To finance those direct dollar costs for this project not provided for in (a), (b), (c) and (d) above.
- (f) It is specifically agreed and understood that all future year funding requirements as may be indicated on the attached schedule of funds are tentative planning figures only and do not constitute or imply any commitment by AID or the United States to make such funds available.

B. Local Currency Costs

Local currency designated as "Cooperating Agency Contribution", where made available for the implementation of this project, is computed at the rate of Bahts 20 equal \$1, and is contributed from the following sources and utilized for the following purposes:

- (a) **Counterpart Funds:** The counterpart fund is composed of contributions of local currency from these sources.
 - (i) In lieu of deposits by the Thai Government of the commensurate value of commodities furnished under the United States financed grant programs, the Thai Government agrees to provide Bahts to the counterpart fund.
 - (ii) Voluntary contributions by the Thai Government.
 - (iii) Deposit of the sales proceeds of imported commodities under the grant portion of the non-project section of the prior year Supporting Assistance Program; and
 - (iv) Deposit of the sales proceeds of imported commodities under the loan portion of the non-project section of the prior year Supporting Assistance Program.

Contributions made under (i) and (ii) are allocated to meet a portion of the counterpart share of the local currency requirements of the Development Grant Program, with a partial contribution under (iii) providing the balance. The balance of the funds deposited under (iii) and all the deposits under (iv) have been allocated to meet the local requirements of prior year Supporting Assistance Programs.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

- (b) Other Government Funds: Contributions of Other Government Funds consist primarily of cash to be expended on the project by the sponsoring Ministry from its own budget appropriated to it from the Thai National budget, and the value in kind of services and facilities furnished by the Ministry for the direct use by the project. Included also are contributions in cash and kind by other Thai Government Agencies including Changwads, Amphurs, and so forth.

Counterpart Funds:

- (a) The General Counterpart Funds are subdivided into the following accounts: Special Account, Sub-Account "D", and Sub-Account "L", with Special Account, and "D", each being further subdivided into a "Trust Account" and Project Account". Special Account is established to support the Development Grant Program Projects, while Sub-Account "D" and "L" support the Supporting Assistance Projects.
- (b) Trust Funds in each instance are used to pay the cost of the local currency support costs of U.S. employed technicians and in some instance of contract personnel assigned to the project, surface and air transportation within Thailand, travel per diem, quarters allowance and cost of living allowances.
Project Account funds in each instance are used to meet all other approved local currency costs for the project to be funded from counterpart funds.
Disbursements of Trust Funds are made by the USOM Controller against actual requirements and the appropriate Fiscal Year operational budget as approved by DTEC and USOM.
- (c) Disbursements of Project Account Funds are to be made by the "Named Ministry", and/or "Named Project Sponsor", in accordance with the following procedure:
- (1) The total amount of Project Account Funds set forth in this Project Agreement as the maximum counterpart requirements for the calendar year to support the project shall be earmarked for release by DTEC to the "Named Ministry" and/or "Named Project Sponsor".
 - (2) Actual release of such funds shall be on the basis of "Counterpart Project Authorization" forms which shall be prepared pursuant to an approved counterpart budget by object classification on standard budget approval forms in accordance with current instructions and procedures outlined in the "Project Fund Control" manual and in the DTEC/USOM Thailand Program Implementation Manual FY 1961 Program." The initial "Counterpart Project Authorization" shall have attached to it a budget breakdown for each object class code indicating the amount and kind of type of services, materials, or equipment to be procured and the estimated unit cost and total cost. Total costs within any object class code may be increased up to 15% by decreasing other codes in a like amount so long as the total of the obligated funds in the budget is not exceeded. Shifts of funds of more than 15%, without increasing the total budget, may be authorized without Project Agreement amendment by submission by the Project Sponsor (Director) of a written request to DTEC, accompanied by a revised budget showing the original (Project Agreement) budget, the increase and decrease by object class code and the new totals. The detailed items to be added and eliminated by object class code must be shown USOM approval of the revised budget will be considered only upon the recommendation of DTEC. Increases or decreases in budgeted funds which result in changes in the total funds obligated by the Project Agreement require Project Agreement amendment.
 - (3) Upon approval of the counterpart budget as provided in (2) above, an initial advance of funds shall be made to the project upon presentation to DTEC of a letter request from the "Named Ministry" and/or "Named Project Sponsor" concurred in by the senior U.S. technician assigned to the project. Subsequent advances shall be made upon similarly approved letter requests provided (1) that a liquidation schedule is presented, indicating funds on deposit are not sufficient to cover three months advance requirements, (2) that the financial reports required under Block 10, i, are not delinquent, and (3) that an unsatisfactory audit report is not on file. Funds so advanced for each year's project requirements will be deposited in a separate account in the Bank of Thailand entitled with the name of this project and the project number, and separate accounts and records will be maintained thereon.

Other Government Funds:

Simultaneously with the presentation of the counterpart budget as required in 2 c (2), the "Named Ministry" and/or "Named Project Sponsor" shall submit to DTEC and to USOM a local currency budget by object classification detailing expenditures proposed for the project from funds appropriated to the Ministry from the Thai budget together with the value by object classification of the services and facilities being furnished to the project during the fiscal year. Concurrence by DTEC and USOM to this budget shall be made simultaneously with the approval of the "Counterpart Project Authorization."

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
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2. Agreement No.
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National Economic Policy and Planning

Block 5 Continued:

II Funding Provisions and Conditions

The funds made available to this project for the current fiscal year and set forth in the "Table of Funds" which is appended hereto and subject to availability may be withdrawn in accordance with the provisions hereof. The funds so allocated will be utilized in accordance with the following conditions and provisions.

A. U.S. Dollar Contribution

The U.S. Dollar Contribution, where made available for this project, will, where applicable, be utilized for the following purposes:

- (a) **Participants:** To finance direct dollar costs incurred for the training of the participants named in the approved PIO/P issued under this project.
- (b) **U.S. Employed Technicians:** To finance the direct dollar cost for salaries, international travel, and other direct dollar costs for services of U.S. Employed Technicians employed under AID standard personnel actions for this project. The amount set forth represents the estimated cost for this purpose and does not constitute an obligation on the part of AID to make the amount listed available for the project.
- (c) **Contract Services:** To finance the direct dollar costs of contract services authorized by an approved PIO/T.
- (d) **Commodities:** To finance direct dollar costs for the procurement of commodities and services designated in an approved PIO/C.
- (e) **Other Costs:** To finance those direct dollar costs for this project not provided for in (a), (b), (c) and (d) above.
- (f) It is specifically agreed and understood that all future year funding requirements as may be indicated on the attached schedule of funds are tentative planning figures only and do not constitute or imply any commitment by AID or the United States to make such funds available.

B. Local Currency Costs

Local currency designated as "Cooperating Agency Contribution", where made available for the implementation of this project, is computed at the rate of Bahts 20 equal \$1, and is contributed from the following sources and utilized for the following purposes:

- (a) **Counterpart Funds:** The counterpart fund is composed of contributions of local currency from these sources.
 - (i) In lieu of deposits by the Thai Government of the commensurate value of commodities furnished under the United States financed grant programs, the Thai Government agrees to provide Bahts to the counterpart fund.
 - (ii) Voluntary contributions by the Thai Government.
 - (iii) Deposit of the sales proceeds of imported commodities under the grant portion of the non-project section of the prior year Supporting Assistance Program; and
 - (iv) Deposit of the sales proceeds of imported commodities under the loan portion of the non-project section of the prior year Supporting Assistance Program.

Contributions made under (i) and (ii) are allocated to meet a portion of the counterpart share of the local currency requirements of the Development Grant Program, with a partial contribution under (iii) providing the balance. The balance of the funds deposited under (iii) and all the deposits under (iv) have been allocated to meet the local requirements of prior year Supporting Assistance Programs.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

- (b) Other Government Funds: Contributions of Other Government Funds consist primarily of cash to be expended on the project by the sponsoring Ministry from its own budget appropriated to it from the Thai National budget, and the value in kind of services and facilities furnished by the Ministry for the direct use by the project. Included also are contributions in cash and kind by other Thai Government Agencies including Changwads, Amphurs, and so forth.

Counterpart Funds:

- (a) The General Counterpart Funds are subdivided into the following accounts:
Special Account, Sub-Account "D", and Sub-Account "L", with Special Account, and "D", each being further subdivided into a "Trust Account" and Project Account". Special Account is established to support the Development Grant Program Projects, while Sub-Account "D" and "L" support the Supporting Assistance Projects.
- (b) Trust Funds in each instance are used to pay the cost of the local currency support costs of U.S. employed technicians and in some instance of contract personnel assigned to the project, surface and air transportation within Thailand, travel per diem, quarters allowance and cost of living allowances.
Project Account funds in each instance are used to meet all other approved local currency costs for the project to be funded from counterpart funds.
Disbursements of Trust Funds are made by the USOM Controller against actual requirements and the appropriate Fiscal Year operational budget as approved by DTEC and USOM.
- (c) Disbursements of Project Account Funds are to be made by the "Named Ministry", and/or "Named Project Sponsor", in accordance with the following procedure:
- (1) The total amount of Project Account Funds set forth in this Project Agreement as the maximum counterpart requirements for the calendar year to support the project shall be earmarked for release by DTEC to the "Named Ministry" and/or "Named Project Sponsor".
 - (2) Actual release of such funds shall be on the basis of "Counterpart Project Authorization" forms which shall be prepared pursuant to an approved counterpart budget by object classification on standard budget approval forms in accordance with current instructions and procedures outlined in the "Project Fund Control" manual and in the DTEC/USOM Thailand Program Implementation Manual FY 1961 Program." The initial "Counterpart Project Authorization" shall have attached to it a budget breakdown for each object class code indicating the amount and kind of type of services, materials, or equipment to be procured and the estimated unit cost and total cost. Total costs within any object class code may be increased up to 15% by decreasing other codes in a like amount so long as the total of the obligated funds in the budget is not exceeded. Shifts of funds of more than 15%, without increasing the total budget, may be authorized without Project Agreement amendment by submission by the Project Sponsor (Director) of a written request to DTEC, accompanied by a revised budget showing the original (Project Agreement) budget, the increase and decrease by object class code and the new totals. The detailed items to be added and eliminated by object class code must be shown USOM approval of the revised budget will be considered only upon the recommendation of DTEC. Increases or decreases in budgeted funds which result in changes in the total funds obligated by the Project Agreement require Project Agreement amendment.
 - (3) Upon approval of the counterpart budget as provided in (2) above, an initial advance of funds shall be made to the project upon presentation to DTEC of a letter request from the "Named Ministry" and/or "Named Project Sponsor" concurred in by the senior U.S. technician assigned to the project. Subsequent advances shall be made upon similarly approved letter requests provided (1) that a liquidation schedule is presented, indicating funds on deposit are not sufficient to cover three months advance requirements, (2) that the financial reports required under Block 10, i, are not delinquent, and (3) that an unsatisfactory audit report is not on file. Funds so advanced for each year's project requirements will be deposited in a separate account in the Bank of Thailand entitled with the name of this project and the project number, and separate accounts and records will be maintained thereon.

Other Government Funds:

Simultaneously with the presentation of the counterpart budget as required in 2 c (2), the "Named Ministry" and/or "Named Project Sponsor" shall submit to DTEC and to USOM a local currency budget by object classification detailing expenditures proposed for the project from funds appropriated to the Ministry from the Thai budget together with the value by object classification of the services and facilities being furnished to the project during the fiscal year. Concurrence by DTEC and USOM to this budget shall be made simultaneously with the approval of the "Counterpart Project Authorization."

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION

AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
493-11-750-233

PAGE 9 OF 10 PAGES

2. Agreement No.
233-3013

3. Original or
Revision No. 1

3. Project/Activity Title
National Economic Policy and Planning

Block 10 - Continued:

- a. Counterpart funds for this project are advanced as a grant without obligation to repay to the counterpart fund when used in accordance with this agreement, except as may otherwise be specifically provided under this Project Agreement.
Unless otherwise provided, the total in Block 9 represents the current fiscal year contribution only, notwithstanding the fact that the project may be of a continuing nature for which previous financing may have been provided and future financing may be required.
- b. The "Named Ministry" and/or "Named Project Sponsor" designated on the "Table of Funds" have the primary responsibility within the Thai Government for carrying out this project under general administrative project control of DTEC, the agency representing the Thai government in its dealings with AID. As project sponsor the "Named Ministry" and/or "Named Project Sponsor" concur with the terms and conditions of the project as specified herein as evidenced by the signature of its authorized representative on the first page of the agreement.
- c. Since the counterpart funds to be released to this project are in whole or in part a United States contribution, such funds shall not be utilized for the acquisition of land nor for the payment of identifiable taxes such as import duties and similar Government revenue items; further, it is agreed that the U.S. Government shall have the same rights with respect to utilization of these counterpart funds as applies under provision "N" of the Standard Provisions Annex.
- d. The project dollar aid to be disbursed will not result in revenue accruing to the Thai Government unless otherwise indicated; therefore, deposits to the counterpart fund of sales proceeds of commensurate value are not required under the Economic and Technical Cooperation Agreement of September 19, 1950, provided that the agreement of the Thai Government to deposit into the counterpart fund a lump sum as its contribution to the Technical Cooperation Program remains in effect and is complied with.
- e. Additional funds for this project will not be borrowed from any source except upon approval by the parties hereto.
- f. Counterpart funds provided herein will not be commingled with other funds, diverted, or loaned for use elsewhere. Moreover, such funds will be used only for purchases made in Thailand and under no circumstances will include payments for bank charges in connection with any imported items purchased with counterpart funds. Counterpart funds may not be used to acquire foreign exchange for any purpose, except for travel outside of Thailand, which is specifically authorized in advance by DTEC/USOM. Commodity purchases in excess of Baht 50,000 and contracts in excess of Baht 500,000 shall be submitted to DTEC and USOM for concurrence on form "Counterpart Project Purchase Authorization Request and Approval".
- g. The counterpart obligation period shall be from the date of this agreement but not prior to October 1 of this current fiscal year, through September 30 of the current fiscal year. Obligations incurred prior to the initial date or subsequent to the terminal date shall not be financed with counterpart funds made available hereby.
- h. Obligations against counterpart funds will be reported to DTEC by October 31 and liquidated by December 31, of the next fiscal year (except for obligations covering contracts which provide for payment on an extended basis), following the end of this fiscal year, and any excess funds shall be returned to the counterpart fund no later than February 28 of the next fiscal year unless otherwise provided in this agreement.
- i. Reports will be prepared and submitted on the obligation and expenditure of the counterpart funds provided hereunder in accordance with the instructions in attached Annex "B" (This Annex being standardized is omitted from information copies).

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

j. A mutually approved marker, signifying Thai-American cooperation shall be appropriately displayed at the site of construction or demonstration areas, and/or affixed on all structures, installations, buildings, and related works which are financed by this project. To accomplish this, specifications for appropriate signs and plaques with specific locations for installation of such signs and plaques shall be developed as part of implementing project plans. A written listing of specific locations where signs and plaques are to be displayed as mutually agreed between the Thai Department and USOM Technical Divisions concerned shall be furnished to DTEC and the USOM Controller.

k. If any contract services are provided for under this agreement, the Thai Government further agrees to exempt the salaries, allowances and earnings of any non-Thai national contractor and his personnel (other than citizens and residents of Thailand) from local taxes, and to exempt the personal goods (including one personally owned automobile) of such personnel from customs duties, unless such goods are subsequently sold within the country to individuals subject to payment of such duties. The Thai Government also agrees to exempt from payment all customs duties, permits, licenses, visas, etc., necessary to enable the contractor to perform his duties in Thailand under this agreement.

**PROAG
STANDARD
PROVISIONS
ANNEX**

**PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION
AN AGENCY OF THE GOVERNMENT OF
THAILAND**

1. Project/Activity No.
493-11-750-233

2. Agreement No.
233-3013

3. Original or Revision No. 1

A. As used herein, the term "AID" refers to the Agency for International Development, any component agency, or any successor agency. References to "this Project Agreement" shall mean the original Project Agreement as modified by any revisions which have entered into effect.

B. (1) AID will make available the amounts specified in Block 8 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may be further described in Annex A, as required by Block 5 hereof. In addition, as may be further specified in Annex A, AID will, subject to the availability of funds and (where required by AID procedures) as provided for in Project Implementation Orders (PIOs) issued by AID in accordance with its procedures, make available funds (a) to pay costs of furnishing technical services to be performed by United States Government employees in connection with the project, (b) to pay a share of the costs of providing training outside the cooperating country in connection with the project for qualified persons from the cooperating country, and (c) to pay such additional costs as may be specified.

(2) The Cooperating Government Agency will make available the amounts specified in Block 9 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may further be described in Annex A. The Cooperating Government Agency will also make, or arrange to have made, additional contributions of property, services, facilities and funds required for carrying out the project as may be specified in Annex A, or as may subsequently be agreed upon by the two parties.

C. AID and the Cooperating Agency may obtain the assistance of other public and private agencies in carrying out their respective obligations under this Project Agreement. The two parties may agree to accept contributions of property, services, facilities and funds for purposes of this Project Agreement from other public and private agencies, and may agree upon the participation of any such third party in carrying out activities under this Project Agreement.

D. AID shall not be required to make any contribution after the expiration of six months following the estimated final contribution date (Block 13 of the Project Agreement form AID 1330-1) or any amended final contribution date specified herein. Except as otherwise specified herein or subsequently agreed

by the parties, all contributions of the Cooperating Agency pursuant to this Project Agreement shall be made on or before said estimated termination date, or amended date. A contribution of goods or services shall be considered to have been made when the goods or services, provided or financed by the contributing party, are delivered in accordance with commercial practice.

E. The procurement of commodities and contract services to be financed in whole or in part by AID may (where so required by AID procedures) be undertaken only pursuant to PIOs issued by AID in accordance with its procedures.

F. Unless otherwise specified in the applicable PIO, the procurement of commodities financed with the AID contribution referred to in Block 8 of this Project Agreement shall be subject to the provisions of AID Regulation 1.

G. Unless otherwise specified in the applicable PIO, title to all property procured through financing by AID pursuant to Block 8(c) of this Project Agreement shall be in the Cooperating Agency, or such public or private agency as it may authorize. This provision is inapplicable to any property which may be used in connection with the project but is not financed pursuant to said Block 8(c).

H. Any property furnished to either party through financing by the other party pursuant to this Project Agreement shall, unless otherwise agreed by the party which financed the procurement, be devoted to the project until completion of the project, and thereafter shall be used so as to further the objectives sought in carrying out the project. Either party shall offer to return to the other, or to reimburse the other for, any property which it obtains through financing by the other party pursuant to this Project Agreement which is not used in accordance with the preceding sentence.

I. (1) If AID and any public or private organization furnishing commodities through AID financing for operations hereunder in the cooperating country, is, under the laws, regulations or administrative procedures of the cooperating country, liable for customs duties and import taxes on commodities imported into the cooperating country for purposes of carrying out this Project Agreement, the Cooperating Agency will pay such duties and taxes unless exemption is otherwise provided by any applicable international agreement.

(2) If any personnel (other than citizens and residents of the cooperating country), whether United

States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement, are, under the laws, regulations or administrative procedures of the cooperating country, liable for income and social security taxes with respect to income upon which they are obligated to pay income or social security taxes to the Government of the United States of America, for property taxes on personal property intended for their own use, or for the payment of any tariff or duty upon personal or household goods brought into the cooperating country for the personal use of themselves and members of their families (not including such personal or household goods as may be sold by any such personnel in the cooperating country), the Cooperating Agency will pay such taxes, tariff, or duty unless exemption is otherwise provided by any applicable international agreement.

J. Any personnel (other than citizens and residents of the cooperating country), whether United States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement shall be subject to the approval of the Cooperating Agency and AID, and shall be under the general direction of the Director of the Mission to the cooperating country.

K. If any commodity is furnished to the Cooperating Agency, or any public or private agency authorized by the Cooperating Agency, on a grant basis through financing by AID pursuant to this Project Agreement under arrangements which will result in the accrual of proceeds to the Cooperating Agency or any authorized agency and if the applicable agreement between the two governments referred to on the first page of this Project Agreement does not provide for the establishment of a Special Account and the deposit therein of currency of the cooperating country, the Cooperating Agency will make such arrangements as may be necessary to establish a Special Account and to deposit therein currency of the cooperating country in amounts equal to such proceeds, in accordance with such terms and conditions as may be agreed upon. Funds in the Special Account may be used only as agreed upon by AID and the Cooperating Agency; provided, that such portion of the funds in the Special Account as may be designated by AID shall be made available to AID to meet the requirements of the United States.

L. The Cooperating Agency will make such arrangements as may be necessary so that funds intro-

duced into the cooperating country by AID or any public or private agency for purposes of carrying out obligations of AID hereunder shall be convertible into currency of the cooperating country at the highest rate which, at the time the conversion is made, is not unlawful in the cooperating country.

M. AID shall expend funds and carry on operations pursuant to this Project Agreement only in accordance with the applicable laws and regulations of the United States Government.

N. The two parties shall have the right at any time to observe operations carried out under this Project Agreement. Either party during the term of the Project and three years after the completion of the project, shall further have the right (1) to examine any property procured through financing by that party under this Project Agreement, wherever such property is located, and (2) to inspect and audit any records and accounts with respect to funds provided by, or any properties and contract services procured through financing by, that party under this Project Agreement, wherever such records may be located and maintained. Each party, in arranging for any disposition of any property procured through financing by the other party under this Project Agreement, shall assure that the rights of examination, inspection and audit described in the preceding sentence are reserved to the party which did the financing.

O. Upon completion of the project, a Completion Report shall be drawn up, signed by appropriate representatives of AID and the Cooperating Agency, and submitted to AID and the Cooperating Agency. The Completion Report shall include a summary of the actual contributions by both AID and the Cooperating Agency to the project, and shall provide a record of the activities carried out, the objectives achieved, and related basic data. AID and the Cooperating Agency shall each furnish the other with such information as may be needed to determine the nature and scope of operations under this Agreement and to evaluate the effectiveness of such operations.

P. The present Agreement shall enter into force when signed. Either party may terminate this Project Agreement by giving the other party 30 days written notice of intention to terminate it. Termination of this Project Agreement shall terminate any obligations of the two parties to make contributions pursuant to Blocks 8 and 9 of this Project Agreement, except for payments which they are committed to make pursuant to non-cancellable commitments entered into with third parties prior to the termination of the Project Agreement. It is expressly understood that the obligations under paragraph H relating to the use of property shall remain in force after such termination.

PROJECT AGREEMENT

7930233(5)

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

PROAC

DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION **PD-AAD-700**

AN AGENCY OF THE GOVERNMENT OF THAILAND

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- Project Description Annex A Foreign Currency Standard Provisions Annex
 Standard Provisions Annex Special Loan Provisions Annex

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

ECONOMIC & TECHNICAL COOPERATION AGREEMENT DATED SEPTEMBER 19, 1969

MEMORANDUM OF AGREEMENT AS TO CONDUCT OF COUNTERPART PROGRAMS, DATED JULY 24, 1973

(other) Memo of Understanding (Trust Fund), June 11, 1968

1. Project/Activity No. 493-11-750-233 PAGE 1 OF 2 PAGES

2. Agreement No. 233-4013 3. Original or Revision No. 2

4. Project/Activity Title
National Economic Policy and Planning Project (NEPP) 2p.

5. Project Description and Explanation
(See Annex A attached)

6. AID Appropriation Symbol 72-1141006 7. AID Allotment Symbol 456-50-493-00-69-53

8. AID FINANCING	Previous Total (A)	Increase (B)	Decrease (C)	Total to Date (D)
<input checked="" type="checkbox"/> Dollars <input type="checkbox"/> Local Currency				
(a) Total	37,600			37,600
(b) Contract Services				
(c) Commodities				
(d) Other Costs PIO/P	37,600			37,600
9. COOPERATING AGENCY FINANCING Dollar Equivalent				
\$1.00 = ฿20.00				
(a) Total CF	\$ 97,548 ฿1,950,968			\$ 97,548 ฿1,950,968
(b) Technical and Other Services TF	\$ 10,798 ฿ 215,953			\$ 10,798 ฿ 215,953
(c) Commodities PA	\$ 86,751 ฿1,735,015			\$ 86,751 ฿1,735,015
(d) Other Costs				

10. Special Provisions (Use Additional Continuation Sheets, if Necessary)
 This Revision shifts FY 1974 Trust Funds within the overall total, as indicated in Annex A, to provide Provident Fund payment to Local Employee.
 This is not a substantive revision, Ministry clearance is not required.

11. Date of Original Agreement May 29, 1974 12. Date of This Revision August 15, 1974 13. Final Contribution Date May 29, 1977

14. For the Cooperating Government or Agency
 Signature: Xujati Pramoolpol DATE: 8/15/74
 TITLE: Director-General, DTEC

15. For the Agency for International Development
 Signature: Roger Ernst DATE: 8/15/74
 TITLE: Director, USOM/Thailand

P/EC Gur

IA mk

AD/P PR

AD/E DD

DTEC/P p.c

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION

AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
493-11-750-233

PAGE 2 OF 2 PAGES

2. Agreement No.
233-4013

3. Original or
Revision No. 2

3. Project/Activity Title
National Economic Policy and Planning
Project (NEPP)

TRUST FUND BUDGET FY 1974 (B.E. 2517)

U.S. Direct-Hire Technician

(\$37,000)

	Code 12		Code 21	<u>Total</u>
	<u>Quarters Allowance</u>	<u>Education Allowance</u>	<u>Local Travel</u>	
Chief, EDI/EPP Mr. Forrest E. Cookson	฿100,000	฿26,000	฿10,953	฿136,953

Local Direct-Hire Personnel

	Code 11	Code 12	Code 21	<u>Total</u>
	<u>Overtime & Salary & LSP</u>	<u>Personal Benefits</u>	<u>Local Travel</u>	
Secretary *Mrs. Chuangchan Sangkavasi (Terminated as of 6/22/74)	฿ 51,000	฿24,000	฿ 4,000	฿ 79,000

TOTAL TRUST FUND ฿215,953

*Payment for this employee as follows:

Trust Fund	฿62,324
Provident Fund	<u>16,676</u>
Total	<u>฿79,000</u>

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

FREE PROJECT BILL

AID 1330-1
(8-63)

PROAG

PROJECT AGREEMENT

4930233(6)

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION

PD-AAD-700

AN AGENCY OF THE GOVERNMENT OF THAILAND

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- Project Description Annex A
- Foreign Currency Standard Provisions Annex
- Standard Provisions Annex
- Special Loan Provisions Annex

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

ECONOMIC & TECHNICAL COOPERATION AGREEMENT DATED SEPTEMBER 18, 1950

MEMORANDUM OF AGREEMENT AS TO CONDUCT OF COUNTERPART PROGRAMS, DATED JULY 24, 1955

(other)

1. Project/Activity No. 493-11-750-233 PAGE 1 OF 2 PAGES

2. Agreement No. 233-5003 3. Original or Revision No. _____

4. Project/Activity Title National Economic Policy and Planning 5p

5. Project Description and Explanation (See Annex A attached)

6. AID Appropriation Symbol 72-11X1025 7. AID Allotment Symbol 425-50-493-00-69-51

8. AID FINANCING	Previous Total (A)	Increase (B)	Decrease (C)	Total to Date (D)
<input checked="" type="checkbox"/> Dollars <input type="checkbox"/> Local Currency				
(a) Total		34,200		34,200
(b) Contract Services				
(c) Commodities				
(d) Other Costs PIO/P		34,200		34,200
9. COOPERATING AGENCY FINANCING Dollar Equivalent				
\$1.00 =				
(a) Total				
(b) Technical and Other Services				
(c) Commodities				
(d) Other Costs				

10. Special Provisions (Use Additional Continuation Sheets, if Necessary)
(See Continuation Sheet)

11. Date of Original Agreement August 27, 1974 12. Date of This Revision 13. Final Contribution Date August 27, 1977

14. For the Cooperating Government or Agency: Signature: Kujati Pramoolpol, Director-General, DTEC, DATE: 8/26/74
15. For the Agency for International Development: Signature: Roger Ernst, Director, USAID/Thailand, DATE: 8/27/74

IA M
AD/E S
AD/P CR
E/HRD DM
CARE BOB
DTEC/P L

NESDB

AID 1820-1A (8-58) PROAG CONTINUATION SHEET ANNEX <u>A</u>	PROJECT AGREEMENT BETWEEN AID AND DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION AN AGENCY OF THE GOVERNMENT OF THAILAND	1. Project/Activity No. 493-11-750-233	PAGE <u>2</u> OF <u>2</u> PAGES
		2. Agreement No. 233-5003	3. <input checked="" type="checkbox"/> Original or Revision No. _____
		3. Project/Activity Title National Economic Policy and Planning	

Block 10 - Continued:

This agreement provides funds for twenty-four (24) man months long-term academic training in the U.S. and twelve (12) man months short-term U.S. training.

The Cooperating Government agency agrees to execute an assignment to A.I.D. upon request, of any cause of action which may accrue to the Cooperating Government agency in connection with or arising out of a contractor's performance or breach of performance of any contract financed in whole or in part out of funds provided by the United States Government under this Agreement.

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____ DATE: _____	SIGNATURE: _____ DATE: _____
TITLE: _____	TITLE: _____

AID FORM T
10-68

PROAG

PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION

AN AGENCY OF THE GOVERNMENT OF THAILAND

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- Project Description Annex A Foreign Currency Standard Provisions Annex
 Standard Provisions Annex Special Loan Provisions Annex

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

ECONOMIC & TECHNICAL COOPERATION AGREEMENT DATED SEPTEMBER 19, 1950

MEMORANDUM OF AGREEMENT AS TO CONDUCT OF COUNTERPART PROGRAMS, DATED JULY 24, 1953

(other)

1. Project/Activity No.
493-11-750-233

PAGE 1 OF 3 PAGES

2. Agreement No.
233-5003

3. Original or
Revision No. 6

4. Project/Activity Title

National Economic Policy and Planning
(Research Activities)

5. Project Description and Explanation

(See Annex A attached)

6. AID Appropriation Symbol

72-11X1025

7. AID Allotment Symbol

425-50-493-00-69-51

8. AID FINANCING

Dollars Local Currency

Previous Total
(A)

Increase
(B)

Decrease
(C)

Total to Date
(D)

(a) Total

203,780

43,000

246,780

(b) Contract Services

(c) PIO/Ps

203,780

203,780

(d) Other Costs

43,000

43,000

9. COOPERATING AGENCY FINANCING Dollar Equivalent

\$1.00 = B20.00

(a) Total

\$ 37,800
B756,000

\$ 37,800
B756,000

(b) Technical and Other Services

(c) Commodities

(d) Other Costs RTG
NESDB Budget

\$ 37,800
B756,000

\$ 37,800
B756,000

10. Special Provisions (Use Additional Continuation Sheets, if Necessary)

The purpose of this revision is to provide funds required for the development planning research activity of this project. The research activities will be conducted by a variety of organizations under the coordination of the National Economic and Social Development Board.

(See Continuation Sheet Page 2)

11. Date of Original Agreement
August 27, 1974

12. Date of This Revision
December 31, 1974

13. Final Contribution Date
August 27, 1977

14. For the Cooperating Government or Agency

Xujati Pramoolpol

SIGNATURE: Xujati Pramoolpol
TITLE: Director-General, DTEC

DATE: 30/12/74

15. For the Agency for International Development

Roger Ernst

SIGNATURE: Roger Ernst
TITLE: Director, USOM/Thailand

DATE: 12/31/74

AD/F MPP
AD/P CR
O/EDS
DTEC/P
NESDB

**PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION
AN AGENCY OF THE GOVERNMENT OF
THAILAND**

1. Project/Activity No.
493-11-750-233

PAGE 2 OF 3 PAGES

2. Agreement No.
233-5003

3. Original or
Revision No. 6

3. Project/Activity Title
National Economic Policy and Planning

Block 10 - Continued:

I. Background

This project was begun in FY 1972 to provide advisory assistance and training to the National Economic and Social Development Board (NESDB) and related RTG agencies to assist them in the planning for the Fourth Five Year Plan and in developing courses of action to address current developmental and managerial problems.

Progress to Date

Advisory services are being provided by AID in management and data processing, environmental planning, project development training, energy resource planning and rural-urban integrated analysis and planning. To date 14 participants have been trained under this project, and four training programs have been completed.

II. Purpose of this Agreement

The purpose of this agreement is to provide funds to enable research to be performed which is required for the preparation of the Fourth Five Year Plan. It is also to assist NESDB and associated agencies in developing a capacity to conduct research programs in support of RTG five-year planning process. The research will be conducted by a variety of Thai organizations under the general direction and supervision of the NESDB. Illustrative of research topics eligible for funding under this agreement are the following:

1. A study of the Educated Employed in Thailand High and Middle Level Manpower.
2. Landless Farmer Study (including migration pattern).
3. Income Distribution Study.
4. Integrated Social and Economic Planning Models.

III. Research Procedures

NESDB will submit to DTEC/USOM specific research requirements for approval. Each research request is to be submitted to the Assistant Director for Education (or an individual designated by the Director, USOM/Thailand).

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION
AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
493-11-750-233

2. Agreement No.
233-5003

3. Project/Activity Title

National Economic Policy and Planning

3. Original or
Revision No. 6

1. AID funds will be furnished to DTEC for RTG disbursement to contractor upon approval by DTEC, NESDB and USOM of each research proposal.
2. AID provided funds (dollars) are authorized for conversion to baht to cover project costs which will be entirely local expenditures.
3. The contract arrangement will be between the RTG and the Thai institution and thereby subject to RTG contract rules and regulations.
4. Each request must contain the subject, agency or contractor that will conduct the research, general scope of work and budget summary including the proposed time frame and a reporting requirement appropriate to the research which allows for both a technical evaluation and a financial audit.
5. USOM requests, in addition, two (2) copies (Thai or English) of any final report rendered by the contractor.
6. The RTG will be responsible for providing any and all logistic services to Thai contractor(s) under this project.

IV. U.S. Government Contribution

Pursuant to this agreement, the USG agrees to provide \$43,000 for the research activity.

V. Royal Thai Government Contribution

The RTG contribution to this activity is equal to or in excess of \$37,800 for researchers, travel/per diem, and equipment. Details of the budget will be given in the next revision.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

AI 1880-1
(8-68)

PROJECT AGREEMENT

4930233 (7)

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

PROAG

DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION PD-AAD-700

AN AGENCY OF THE GOVERNMENT OF THAILAND

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- Project Description Annex A
- Foreign Currency Standard Provisions Annex
- Standard Provisions Annex
- Special Loan Provisions Annex

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

ECONOMIC & TECHNICAL COOPERATION AGREEMENT DATED SEPTEMBER 18, 1950

MEMORANDUM OF AGREEMENT AS TO CONDUCT OF COUNTERPART PROGRAMS, DATED JULY 24, 1955

(other)

1. Project/Activity No.
493-11-750-233

PAGE 1 OF 4 PAGES

2. Agreement No.
233- 6010

3. Original or
Revision No. _____

4. Project/Activity Title

National Economic Policy and Planning

4 p.

5. Project Description and Explanation

(See Annex A attached)

6. AID Appropriation Symbol

7. AID Allotment Symbol

8. AID FINANCING

Dollars Local Currency

Previous Total
(A)

Increase
(B)

Decrease
(C)

Total to Date
(D)

(a) Total

(b) Contract Services

(c) Commodities

(d) Other Costs

9. COOPERATING AGENCY FINANCING Dollar Equivalent

\$1.00 = B20.00

(US Dollar Equiv.)

(a) Total PA

(\$ 23,679)
B473,582

(\$ 23,679)
B473,582

(b) Technical and Other Services

(c) Commodities PA

(\$ 23,679)
B473,582

(\$ 23,679)
B473,582

(d) Other Costs

10. Special Provisions (Use Additional Continuation Sheets, if Necessary)

This Project Agreement provides B473,582 (US\$23,679) in Project Account Funds in FY 1976 (B.E. 2519) to support continuing project activities in the fields of energy, statistics and environmental improvement. (See Continuation Sheet, Page 2, for a detailed budget of these support requirements which was provided in DTEC request dtd. 1/28/76 (B.E. 2519).

11. Date of Original Agreement
March 29, 1976

12. Date of This Revision

13. Final Contribution Date
March 29, 1976

14. For the Cooperating Government or Agency

15. For the Agency for International Development

SIGNATURE: Kujati Prasoopol DATE: 3/12/76
TITLE: Director-General, DTEC

SIGNATURE: Roger Ernst DATE: 3/29/76
TITLE: Director, USOM/Thailand

Ref: DTEC
request dtd.
1/28/76.

HAMM

O/PROG
O/PA
O/FIN

DTEC/P

NESDB

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION

AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
493-11-750-233

2. Agreement No.
233-6010

3. Project/Activity Title

National Economic Policy and Planning

3. Original or
Revision No. _____

Block 10 - Continued:

Table Showing Project Account Funds Budget
National Economic Policy and Planning
FY 1976 (B.E. 2519)

Sub-Project A: Energy Section, NESDB ฿ 15,120

Code 01 Personal Services ฿ 15,120

Sub-Project B: National Statistical Office ฿368,260

Code 01 Personal Services ฿334,860

Code 02 Travel and Per Diem ฿ 8,400

Code 08 Supplies and Materials ฿ 25,000

Sub-Project C: National Environment Board ฿ 90,202

Code 01 Personal Services ฿ 69,030

Code 02 Travel and Per Diem ฿ 10,172

Code 09 Equipment ฿ 11,000

Total ฿473,582

FY 1975 was the last year in which U.S. A.I.D. Dollar financing was provided to this Project.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION
AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
493-11-750-233

2. Agreement No.
233- 6010

3. Original or
Revision No. _____

3. Project/Activity Title

National Economic Policy and Planning

FY 1976 Project Account Budget for NEPP
Project No. 493-11-750-233

Sub-Project A: Energy Section NESDB

Code 01 - Personal Services

฿ 15,120

Secretary, 1st Grade (฿2,520 x 6 x 1)

฿15,120

Sub-Project B: National Statistical Office

Code 01 - Personal Services

฿334,860

2nd Grade Technician (฿1,860 x 12 x 2)
2nd Grade Technician (฿1,750 x 12 x 4)
Clerks (฿1,460 x 12 x 2)
Clerks (฿1,375 x 12 x 4)
Clerks (฿1,295 x 12 x 1)
Draftsman (฿1,220 x 12 x 1)
Typist, 3rd grade (฿1,015 x 12 x 2)
Typist, 2nd grade (฿ 955 x 12 x 2)
Secretary (฿2,230 x 9 x 1)
Driver (฿ 850 x 9 x 1)

฿44,640
84,000
35,040
66,000
15,540
14,640
24,360
22,920
20,070
7,650

Code 02 - Travel and Per Diem

฿ 8,400

2nd Grade Technician (฿90 x 30 x 1)
Clerk (฿90 x 30 x 1)
Transportation

฿ 2,700
2,700
3,000

Code 08 - Supplies and Materials

฿ 25,000

Printing Material
Office Supplies

฿20,000
5,000

Sub-Project C: National Environment Board

Code 01 - Personal Services

฿ 69,030

1st Grade Technician (฿2,230 x 10 x 1)
2nd Grade Technician (฿1,750 x 10 x 1)
Secretary (Advisor's) (฿2,680 x 10 x 1)
Overtime (3 persons for 30 day @ ฿27)

฿22,300
17,500
26,800
2,430

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

AID 1986-1A
(8-88)

PROAG
CONTINUATION
SHEET

ANNEX "A"

PROJECT AGREEMENT
BETWEEN AID AND
DEPARTMENT OF TECHNICAL AND ECONOMIC
COOPERATION
AN AGENCY OF THE GOVERNMENT OF
THAILAND

1. Project/Activity No.
492-11-750-233

PAGE 4 OF 4 PAGES

2. Agreement No.
233-6010

3. Original or
Revision No. _____

3. Project/Activity Title

National Economic Policy and Planning

<u>Code 02 - Per Diem, Lodging and Travel</u>		<u>฿ 10,172</u>
Transportation	฿ 6,272	
Per Diem & Lodging (2 persons at ฿130 per day for 15 days)	3,900	
<u>Code 09 - Equipment</u>		<u>฿ 11,000</u>
1 each Thai Typewriter 17" Carriage	฿ 8,000	
Shutters for Advisor's Office	3,000	

Total		<u><u>฿473,582</u></u>

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

AID 1950-1 (9-76)	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	1. Cooperating Country Thailand	Page 1 of 9 Pages
		2. PIO/T No. 493-233-3-20143	3. <input checked="" type="checkbox"/> Original or Amendment No. _____
PIO/T	PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	4. Project/Activity No. and Title (493-11-750-233) National Economic Policy and Planning Project (NEPP) PD-AAD-700 9p.	

DISTRIBUTION	5. Appropriation Symbol 72-1121006	6.A. Allotment Symbol and Charge 256-50-493-00-69-33	6.B. Funds Allotted to: <input type="checkbox"/> A.I.D./W <input checked="" type="checkbox"/> Mission																																			
	7. Obligation Status ACTION REQUEST <input type="checkbox"/> Administrative Reservation <input type="checkbox"/> Subobligation		8. Funding Period (Mo., Day, Yr.) From 1/1/73 to 1/1/74																																			
	9.A. Service to Start (Mo., Day, Yr.) Between 1/1/73 and 6/30/73		9.B. Completion date of Services (Mo., Day, Yr.) 1-1-75																																			
	10.A. Type of Action <input type="checkbox"/> A.I.D. Contract <input checked="" type="checkbox"/> Cooperating Country Contract <input type="checkbox"/> Participating Agency Service Agreement <input type="checkbox"/> Other:																																					
	10.B. Authorized Agent RTG with USOM assistance (See continuation page 6)																																					
<table border="1"> <thead> <tr> <th colspan="2">Estimated Financing</th> <th>(1)</th> <th>(2)</th> <th>(3)</th> <th>(4)</th> </tr> <tr> <th colspan="2">\$1.00 = B20.00</th> <th>Previous Total</th> <th>Increase</th> <th>Decrease</th> <th>Total to Date</th> </tr> </thead> <tbody> <tr> <td rowspan="2">11. Maximum A.I.D. Financing</td> <td>A. Dollars</td> <td></td> <td>270,000</td> <td></td> <td>270,000</td> </tr> <tr> <td>B. U.S.-Owned Local Currency</td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td rowspan="2">12. Cooperating Country Contributions</td> <td>A. Counterpart TF</td> <td></td> <td>(\$ 48,900) B 978,000</td> <td></td> <td>(\$ 48,900) B 978,000</td> </tr> <tr> <td>B. Other</td> <td></td> <td></td> <td></td> <td></td> </tr> </tbody> </table>					Estimated Financing		(1)	(2)	(3)	(4)	\$1.00 = B20.00		Previous Total	Increase	Decrease	Total to Date	11. Maximum A.I.D. Financing	A. Dollars		270,000		270,000	B. U.S.-Owned Local Currency					12. Cooperating Country Contributions	A. Counterpart TF		(\$ 48,900) B 978,000		(\$ 48,900) B 978,000	B. Other				
Estimated Financing		(1)	(2)	(3)	(4)																																	
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12. Cooperating Country Contributions	A. Counterpart TF		(\$ 48,900) B 978,000		(\$ 48,900) B 978,000																																	
	B. Other																																					

13. Mission References	14. Instructions to Authorized Agent <p>Authorized agent is to contract with individuals or a firm or a combination of both to procure the services called for under this PIO/T. It is anticipated that contracts for the four long term advisors and the two 10-month advisors will be initiated promptly; the short term advisory services will be engaged as needed.</p> <p>One (1) year of funding (both dollars and baht) is provided in this PIO/T. Additional funds to support the four (4) long-term and other necessary short-term advisors are anticipated in FY -73 or 74 depending on availability of funds.</p> <p>Funds for this PIO/T are obligated under ProAg 233-2029, Orig.</p>
------------------------	---

15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.

A. The specifications in the scope of work are technically adequate EDI/EPP <i>[Signature]</i>	B. Funds for the services requested are available AD/F <i>[Signature]</i> 12/1/72
C. The scope of work lies within the purview of the initiating office and approved Agency Programs PO/EDI <i>[Signature]</i>	D. NIDA <i>[Signature]</i> LA <i>[Signature]</i> M/CSO <i>[Signature]</i>
E. P/P <i>[Signature]</i> AD/M <i>[Signature]</i>	F. DTEC/P <i>[Signature]</i> NEDB <i>[Signature]</i> WSO <i>[Signature]</i>

16. For the cooperating country. The terms and conditions set forth herein are hereby agreed to. Signature and date: Apilas Osatananda Title: Deputy Director-General, DTEC	17. For the Agency for International Development Signature: Carl R. Fritz Title: Asst. Director for Program, USOM/Thailand	18. Date of Issuance December 6, 1972
---	--	--

AID 1380-1 (9-76) PIO/T	Cooperating Country Thailand	PIO/T No. 493-233-3-20143	Page 2 of 9 Pages
	Project/Activity No. and Title National Economic Policy and Planning Project (NEPP)		

SCOPE OF WORK

19. Scope of Technical Services

A. Objective for which the Technical Services are to be Used

See continuation page 6.

B. Description

See continuation page 6.

C. Technicians

(1) (a) Number	(b) Specialized Field	(c) Grade and/or Salary	(d) Duration of Assignment (Man-Months)
*1	Regional Planning Advisor	See continuation - Page 8	24
*1	Transportation Advisor		24
*1	Urban Planning Advisor		24
*1	Statistical Management Advisor		24
**1	Project Preparation Advisor		10
**1	National Accounts Advisor		10
***7	Industrial Planning, and other Advisors		30 (4-6 mo. ea.)

(2) Duty Post and Duration of Technicians' Services

Bangkok, Thailand

(3) Language requirements

None

(4) Access to Classified Information

Access to classified information up to confidential RTG and US.

(3) Dependents Will Will Not Be Permitted to Accompany Technician serving for one year or more.

D. Financing of Technical Services

(1) By AID - \$ 270,000 (1 year)

(2) By Cooperating Country - \$978,000 (\$48,900 (1 year))

AID 1350-1 (9-70)	Cooperating Country Thailand	PIO/T No. 493-233-3-20143	Page 3 of 9 Pages
	Project/Activity No. and Title National Economic Policy and Planning Project (NEPP)		

20. Equipment and Supplies (Related to the services described in Block 19 and to be procured outside the Cooperating Country by the supplier of these services)

A. (1) Quantity (2) Description (3) Estimated Cost (4) Special Instructions

N/A

B. Financing of Equipment and Supplies

(1) By AID - \$

(2) By Cooperating Country -

21. Special Provisions

- A. This PIO/T is subject to AID (contracting) ~~REGULATIONS~~ regulations, or modifications thereof as agreed to between USOM and the RTG.
- B. Except as specifically authorized by AID, or when local hire is authorized under the terms of a contract with a U.S. Supplier, services authorized under this PIO/T must be obtained from U.S. sources.
- N/A C. Except as specifically authorized by AID/W, the purchase of commodities authorized under this PIO/T will be limited to the U.S. under Geographic Code 000.
- D. Other (specify):
 1. Advance approval of the country contract by a USOM contracting officer.
 2. Security clearance for any contractor employees who require access to classified and/or administratively controlled material.
 3. A maximum of \$2,700 provided in this PIO/T may be used to pay recruitment expenses involving just travel of potential candidates to interview points in the U. S. who will not receive anything other than the cost of a round trip economy ticket.

AID 1350-1 (9-70)	Cooperating Country Thailand	PIO/T No. 493-233-3-20143	Page 4 of 9 Pages
PIO/T	Project/Activity No. and Title National Economic Policy & Planning Project (NEPP)		

22. Reports by Contractor or Participating Agency (Indicate type, content and format of reports required, including language to be used if other than English, frequency or timing of reports, and any special requirements)

- A. Brief monthly activity reports shall be submitted by all contractors. Information should include progress toward achievement of particular objectives of the technical services being performed, with reference to any problems encountered. Copies of the report are to be provided, as follows: RTG-15, USOM-10.
- B. A final report will be submitted by the contractors, as follows: For long term advisors thirty days prior to completion of services, for short term advisors - fifteen days prior to completion of services. The length of the report will depend on the relevancy of the material. Content of the report will include (1) a summary of overall activities, (2) a detailed discussion of problems encountered and possible solutions, (3) overall conclusions, and (4) specific recommendations. Copies of the report will be provided as follows: RTG-15, USOM - 10.
- C. Special reports, as mutually agreed to between the RTG and USOM, may be requested from time to time.

23. Background Information (Additional information useful to Authorized Agent and Prospective Contractors or Participating Agency; if necessary cross reference Block 19.C(4) above.)

See National Economic Policy and Planning Project (NEPP), PR0P, dated May 9, 1972, Project No. 493-11-750-233.

24. Relationship of Contractor or Participating Agency to Cooperating Country and to AID

- A. Relationships and Responsibilities All contractors, with the exception of the Statistical Advisor working at NSO, will be advisors to the NEDB and will be responsible to the Secretary-General, NEDB, and other Division Chiefs to which they are assigned. The advisors will cooperate with the Macro Economic Planning Advisor being provided by USOM to NEDB.
- B. Cooperating Country Liaison Official Secretary-General, NEDB; Secretary-General, NSO; all Division chiefs at NEDB to which the advisors are assigned.
- C. AID Liaison Officials Assistant Director for Economic Development and Investment, USOM/Thailand. Chief, Economic Policy and Planning Division (Macro Economic Planning advisor) or his

AID 1980-1 (9-70)	Cooperating Country Thailand	PIO/T No. 493-233-3- 20143	Page 5 of 9 Pages
	Project/Activity No. and Title National Economic Policy and Planning (NEPP)		

LOGISTIC SUPPORT

25. Provisions for Logistic Support	In Kind Supplied By		From Local Currency Supplied By	
	AID	Cooperating Country	AID	Cooperating Country
A. Specific Items (Insert "X" in applicable column at right. If entry needs qualification, insert asterisk and explain below in C. "Comments")				
(1) Office Space		X		
(2) Office Equipment		X		
(3) Housing and Utilities				X
(4) Furniture				
(5) Household Equipment (Stoves, Refrig., etc.)				
(6) Transportation in Cooperating Country		X		
(7) Interpreter Services		X		
Other (Specify) (8) Secretarial Services		X		
(9) Educational Allowances				X
(10) Per Diem				X*
(11)				
(12)				
(13)				
(14)				
(15)				

B. Additional Facilities Available From Other Sources

- *Per diem will not exceed the rate authorized under USOM/Thailand regulations.
- Housing and educational allowances and in-country travel expenses shall not exceed the rates authorized under applicable USOM/Thailand regulations.

C. Comments

CONTINUATION SHEET	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	<input type="checkbox"/> Worksheet	<input type="checkbox"/> Issuance	PAGE <u>6</u> OF <u>9</u> PAGES
		1. Cooperating Country Thailand		2.a. Code No. 493-233-3-20142
		2.b. Effective Date		2.c. <input checked="" type="checkbox"/> Original OR No. _____
FORM SYMBOL	TITLE OF FORM	3. Project/Activity No. and Title		
PIO/T	PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	National Economic Policy and Planning Project (NEPP)		

Use this form to complete the information required in any block of a PIO or PAA form. Indicate block numbers.

BLOCK 10 B.

The mission will assist in the selection of a contractor, analysis of proposals, and drafting and negotiation of contract, as required.

BLOCK 19 (continued)

A. Objective for which the technical services are to be Used.

The overall objective is to assist NEDB, and NSO, on a more limited basis, to strengthen development planning activities. This objective will be accomplished through on-the-job training and direct advisory assistance provided by the advisors to the NEDB professional staff.

B. Description

The functions of the advisors are set forth below:

1. Regional Planning Advisor (24 M/M):

Will review the work on Changwat (Province) Planning to date and will participate during the initial period of his assignment in the preparation of several changwat plans. Based on this experience, he will (a) advise staff of the NEDB during their preparation of a methodology manual appropriate to the level of technical skill of changwat planning staff and (b) advise DOLA's Training Division during their preparation of an in-service training course for officials who will be assigned to changwat planning.

To accomplish these ends, he will coordinate closely with NEDB's Khon Kaen Regional Planning Center, DOLA, and ARD.

2. Transportation Planning Advisor (24 M/M):

Will advise NEDB Transport Sector Section officials regarding (a) preparation of policy recommendations in the transportation sector and (b) organization of a capital budgeting procedure to help establish priorities among transportation projects.

CONTINUATION
SHEET

FORM SYMBOL

PIO/T

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT Worksheet Issuance

PAGE 7 OF 9 PAGES

TITLE OF FORM

PROJECT IMPLEMENTATION
ORDER/TECHNICAL
SERVICES1. Cooperating Country
Thailand2.a. Code No.
493-233-3-20143

2.b. Effective Date

2.c. Amendment
 Original OR No: _____3. Project/Activity No. and Title
National Economic Policy and Planning
Project (NEPP)

Use this form to complete the information required in any block of a PIO or PAA form. Indicate block numbers.

BLOCK 19 (continued)3. Urban Planning Advisor (24 M/M):

Will advise officials of the Social Projects Division, NEDB, regarding (a) preparation of an overall urban development strategy and (b) development of an Urban Section of the Social Projects Division. Decisions regarding urban development will be included in the Fourth Five Year Plan.

4. Statistical Management Advisor (24 M/):

Will advise the Secretary General of NSO regarding the following:

- (a) Improvement of preparation of statistical information used in development planning -- the Secretary-General chairs a committee which will review statistical requirements for planning; the advisor will review, comment, and make recommendations on issues raised by the committee.
- (b) Methods for improving timeliness and availability of statistical services.
- (c) Preparation of a comprehensive development plan for the NSO.

5. Project Planning Advisor (10 M/M):

Will work with NIDA and NEDB in developing a project course for RTG officials. The course will emphasize practical methods to be used by officials in preparing projects. The advisor will assist NIDA in the preparation of a training manual in project analysis and preparation which will include case studies drawn from Thai experience. The manual is essential for the success of the training program because the subject matter is a highly pragmatic one, and the techniques involved must be presented in the context of practical experience. The preparation of this manual is expected to take up the whole ten months of the advisory service.

After the completion of the manual, training activities will commence in the second year of the project. The course will be offered by NIDA School of Development Economics in Cooperation with NEDB. It is expected that the course will be offered twice during the year with a total enrolment of approximately 70 participants. The number of officials which can be trained annually may be increased after the initial year if resources permit.

CONTINUATION SHEET	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT	<input type="checkbox"/> Worksheet	<input type="checkbox"/> Issuance	PAGE <u>8</u> OF <u>9</u> PAGES
	FORM SYMBOL	TITLE OF FORM	1. Cooperating Country Thailand	2.a. Code No. 493-233-3-20143
		PIO/T	PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	2.b. Effective Date
3. Project/Activity No. and Title National Economic Policy & Planning Project (NEPP)				

Use this form to complete the information required in any block of a PIO or PAA form. Indicate block numbers.

BLOCK 19 (continued)

6. National Accounts Advisor (10 M/M):

Will, during several short visits, advise the National Accounts Division of NEDB. The major part of his work will be to help prepare an input-output table for Thailand which will be used to examine alternative industrial policies. Initially, an inter-industry table will be constructed to provide information about the industrial sector and as a basis for estimating sectoral investment requirements, the employment consequences of growth, the structure of import substitution demand, and the relationship between agriculture and industry.

7. Industrial Planning and Other Advisors (30 M/M):

As required and requested.

BLOCK 19 C. Technicians (continued)

- * Average base salaries not to exceed \$27,500/year. Total dollar costs to be financed by U. S. G. (including international travel of contractor and dependents, shipment of household effects, auto, dollar allowances, etc.), shall not exceed \$42,000/year for each LT advisor.
- ** For purposes of dollar costs they shall stay within ceilings established for long termers.
- *** Average \$4,000 per man-month (m. m.) and maximum \$5,000 per m. m. to be spent on each short-term advisor (including international travel, excess baggage, dollar allowances, etc.)

