

I. PROJECT IDENTIFICATION

1. PROJECT TITLE: **Family Planning Through Home Economics**
 PD-AAD-402-F1
 693

2. PROJECT NO. (M.O. 1095.2): **932-0980**

3. RECIPIENT (sanctity): **Worldwide**

4. LIFE OF PROJECT: BEGINS FY **1972**, ENDS FY **1977**

5. SUBMISSION DATE: **6/30/71**

6. ORIGINAL: ORIGINAL, REV. NO. **5**, DATE **3/31/77**

7. CONTR./PASA NO.: **csd 3623**

II. FUNDING (\$000) AND MAN MONTHS (MM) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL \$	C. PERSONNEL		D. PARTICIPANTS		E. COMMODITIES \$	F. OTHER COSTS \$	G. PASA/CONTR.		H. LOCAL EXCHANGE CURRENCY RATE: \$ US (U.S. OWNED)		
		(1) \$	(2) MM	(1) \$	(2) MM			(1) \$	(2) MM	(1) U.S. GRANT LOAN	(2) COOP COUNTRY (A) JOINT (B) BUDGET	
1. PRIOR THRU TO	1,794	640	238				1,154					
2. OPBN FY 1977	600	219	109				381					
3. BUDGET FY												
4. BUDGET +1 FY												
5. BUDGET +2 FY												
6. BUDGET +3 FY												
7. ALL SUBQ. FY												
8. GRAND TOTAL	2,394	859	347				1,535					

9. OTHER DONOR CONTRIBUTIONS

(A) NAME OF DONOR	(B) KIND OF GOODS SERVICES	(C) AMOUNT

III. ORIGINATING OFFICE CLEARANCE

1. DRAFTER: PHA/POP/MI:W.Steckel	TITLE: PHA/POP/DIR:E.R.Backlund	DATE: 1 April '77
2. CLEARANCE OFFICER: PHA/POP/IEC:G.F.Winfield	TITLE: PHA/POP/DIR:R.T.Ravenholt	DATE: 1 April '77

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL
 The purpose of this revision is to permit funding of the subject project in excess of the amount authorized by the previous PROP. Additional funding will permit the contractor to respond to PHA/POP new directives and implement selective recommendation of a recently completed intensive evaluation of AHEA project activities. The course of action conforms to the previous PROP's Project Purpose which is to utilize the services of home economist in establishing a system for the delivery of family planning and population information. *No further funds are to be provided unless all essential recommendations are completed with.*

2. CLEARANCES

BUR' OFF.	SIGNATURE	DATE	BUR' OFF.	SIGNATURE	DATE
PHA/PROG	Clifford Belcher	4/26/77			
PHA/PROG	C. D. McMakin	4/26/77			

3. APPROVAL AAS OR OFFICE DIRECTORS

SIGNATURE: <i>Allan Furman</i>	DATE: 4/27/77	TITLE: Acting AA/PHA, Allan Furman
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4. APPROVAL A/AID (See M.O. 1025.1 V/C)

SIGNATURE:	DATE:
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ADMINISTRATOR, AGENCY FOR INTERNATIONAL DEVELOPMENT

UNITED STATES GOVERNMENT

Memorandum

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TO : Mr. Allan R. Furman, AA/PHA
Thru : Dr. R. T. Ravenholt, PHA/POP/DIR
FROM : Gerald F. Winfield, PHA/POP/IEC

*RT/RSB
GFW*

DATE: *1 April 77*

932-980

SUBJECT: PROP Revision - Family Planning Through Home Economics. Began FY72
Ends FY77

The last PROP amendment authorized a total funding of \$2,288,000 for this project. Terminal funding for the project, at the level of \$438,000. was authorized in FY 1977. It is now proposed that \$600,000 be obligated for the project in FY 1977 to cover 16 months of operation, bringing the total costs of the project to \$2,394,000.

The increase in proposed FY 1977 obligation level reflects PHA/POP's instructions to the contractor to accelerate it's efforts in reaching FP recipients overseas, particularly the teenage adolescent group; and, the implementation of recommendations of an evaluation team which recently completed an intensive evaluation of the project.

Taken together, POP's instructions and implementation of the evaluation team's recommendations constitute a year's program of work for the contractor for whom \$500,000 will be obligated. That amount, in addition to \$100,000 obligated in the First Quarter FY 1977 to carry the contract through to March 31, 1977, subsequently extended to April 30, 1977, brings the total FY 1977 project obligation level to \$600,000.

The new total costs of the project, \$2,394,000 exceeds the total project cost of \$2,288,000 authorized in the preceding PROP, by \$106,000. AIDTO Circular A-466 of August 2, 1975, in Appendix 3C, AID Handbook 3, Part I, page 4, states that revised cost-to-completion estimates can be approved at the Assistant Administrator's level unless they exceed either the original estimates for the coming years of the project, or the original estimates over the life of the project, by either 25% or more or by \$1.0 million or more. Since the increase discussed in paragraph three above is \$106,000, well below the 25% ceiling, we understand that an amendment to the PROP may be signed by your office.

PKC - This matter is very complex. Please prepare a memo for the Board clarifying the reasons for the additional funding and the need to complete by the end of the fiscal year. Do not exceed the original estimate.



Accordingly, we request your approval of the proposed PROP amendment and authorization to obligate \$600,000 for the project in FY 1977.

Approved: *R. H. Lewis*

Disapproved: _____

Date: 4/30/77