

I. PROJECT IDENTIFICATION

1. PROJECT TITLE Management and Consultant Services for Family Planning Program Evaluation		APPENDIX ATTACHED <input type="checkbox"/> YES <input type="checkbox"/> NO	
3. RECIPIENT (specify) <input type="checkbox"/> COUNTRY _____ <input type="checkbox"/> REGIONAL _____ <input checked="" type="checkbox"/> INTERREGIONAL _____		2. PROJECT NO. (M.O. 1095.2) 932-11-570-978	
4. LIFE OF PROJECT BEGINS FY 74 ENDS FY 76		5. SUBMISSION <input type="checkbox"/> ORIGINAL _____ DATE _____ <input checked="" type="checkbox"/> REV. NO. (1) DATE _____ CONTR./PASA NO. _____	

II. FUNDING (\$000) AND MAN MONTHS (MM) REQUIREMENTS

A. FUNDING BY FISCAL YEAR	B. TOTAL \$	C. PERSONNEL		D. PARTICIPANTS		E. COMMODITIES \$	F. OTHER COSTS \$	G. PASA/CONTR.		H. LOCAL EXCHANGE CURRENCY RATE: \$ US 4p (U.S. OWNED)			
		(1) \$	(2) MM	(1) \$	(2) MM			(1) \$	(2) MM	(1) U.S. GRANT LOAN		(2) COOP COUNTRY	
										(A) JOINT	(B) BUDGET		
1. PRIOR THRU ACTUAL FY 74	151							151					
2. OPRN FY 75	270							270					
3. BUDGET FY 76	300							300					
4. BUDGET +1 FY													
5. BUDGET +2 FY													
6. BUDGET +3 FY													
7. ALL SUBQ. FY													
8. GRAND TOTAL	721							721					

9. OTHER DONOR CONTRIBUTIONS

(A) NAME OF DONOR	(B) KIND OF GOODS/SERVICES	(C) AMOUNT

III. ORIGINATING OFFICE CLEARANCE

1. DRAFTER Andrew T. Wiley	TITLE Technical Service Branch Family Planning Service Divn.	DATE 7/10/75
2. CLEARANCE OFFICER PHA/POP/FPSD, HAPedersen PPD/WJB PHA/POP: R. T. Ravenholt	TITLE Chief, Family Planning Ser. Divn. Director, Office of Population	

IV. PROJECT AUTHORIZATION

1. CONDITIONS OF APPROVAL

The purpose of this PROP revision is:

- (a) To change the life of project period from FY 1972 - FY 1975 to FY 1974 - FY 1976; and
- (b) To amend the level of funding from \$1,658,000 to \$721,000.

2. CLEARANCES

BUR/OFF.	SIGNATURE	DATE	BUR/OFF.	SIGNATURE	DATE
PPC/DPR	J. Welty	8/6	LA/DR	DONOR LION	7/29/75
PHA/POP/PR	VSCOTT	7-4-75	AFR/DP	Princeton Lyman	7/25/75
PHA/PRS	C. D. McMakin	10/23	NESA/NEA:	A. Schwartzwalder	7/30/75
GC/TFHA	A. Richstein		NESA/SA:	G. Herbert Rees	7/30/75
			EA/DP	Wm. Lefas	8/4/75

3. APPROVAL AAS OR OFFICE DIRECTORS

10/ Harriett S. Crowley
 Harriett S. Crowley
 TITLE: Acting Assistant Administrator (AA/PHA)

DATE: 28 OCT 1975

4. APPROVAL A/AID (See M.O. 1025.1 V/C)

SIGNATURE: _____ DATE: _____

ADMINISTRATOR AGENCY FOR INTERNATIONAL DEVELOPMENT

(c) To amend the project purpose and outputs to stress the importance of monitoring contraceptive commodity flows in program management and evaluation as follows (See PROP Addendum):

The Project Purpose

Statement of the Purpose

Add a fourth subsection to Statement of the Purpose as follows:

"(4) Provide to AID/W and USAID Missions information on the status of AID-funded contraceptive commodities with recommendations for improving in-country distribution procedures wherever applicable."

Conditions expected at end of Project

Add a second paragraph to Conditions Expected at End of Project as follows:

"Information about the in-country flows of AID-purchased contraceptive commodities from Port of Entry to the ultimate user will be regularly available to AID/W."

Project Outputs

Outputs and output indicators

Add the following to Outputs and Output Indicators:

<u>Output</u>	<u>Indicator</u>
"15. Collection of data on logistics of contraceptive commodities in each country visited with plans for implementing corrective action whenever indicated.	Regulator data on contraceptive logistic flows Implementation of corrective action when requested."

Budget

Revise the Budget Section as follows:

Permanent Staff

Change line four from Medical Officer to Administrator/Logistician

Eliminate lines 7 and 8 Statistician at \$5,812 each.

Change Total at bottom of page from \$102,730 to \$91,106.

Budget - Continued

On Addendum page 4, change total at top of page
from \$102,730 to \$91,106

Travel

Change International Travel to \$11,066 and leave
out Transportation of Things.

Change Domestic Travel to \$2,000

Change total under Travel from \$40,590 to
\$13,066

Other Direct Costs

Leave out categories and simply say
Other Direct Costs, \$4,000.

Overhead (20%)

Change \$34,959 to \$30,200

Change Grand Total from \$209,757 to \$151,000

Final paragraph under budget section. Change
figures as follows:

\$ 475,243 to \$270,000

\$ 565,000 to \$300,000

\$1,250,000 to \$721,000

~~RAJURE~~

July 10, 1975

MEMORANDUM FOR THE RECORD

FROM: A. T. Wiley, PHA/POP/FPSD

AW.

FILE

SUBJECT: Project 932-11-580-978 PROP Amendment "Management and Consultant Series for Family Planning Services Evaluation."

Subject PROP is being amended at this time to bring it into conformity with the actual dates involved. The project was slated to start in FY '72 but did not actually become operational until FY '74. The amended 3 year PROP would therefore, cover the project from its start in FY '74 through FY '76.

The proposed level of funding is being reduced from \$1,658,000 to \$721,000 to conform to project experience to date.

Extension of the project overseas was slower than anticipated and it has only recently reached the level of activity originally envisaged. Project personnel are now working actively and effectively for AID in countries in many parts of the world.