

4930209
 PD-ADD-645-61

AID 1020-25 (7-66)			SECURITY CLASSIFICATION			001 PROJECT NUMBER		
PROJECT APPRAISAL REPORT (PAR)			UNCLASSIFIED			453-11-580-209		
(U-446) See M.O. 1026.1								
002 PAR		MO.	DAY	YR.	003 U.S. OBLIGATION SPAN		004 PROJECT TITLE	
AS OF:		6	30	70	FY 68	Thru FY 74	FAMILY PLANNING	
005 COOPERATING COUNTRY · REGION · AID/W OFFICE								
Thailand								

10p

006 FUNDING TABLE											
AID DOLLAR FINANCING-OBLIGATIONS (\$000)	TOTAL	CONTRACT (NON-ADD)	PERSONNEL SERVICES			PARTICIPANTS		COMMODITIES		OTHER COSTS	
			AID	PASA	CONTRACT	DIR. PASA	CONTRACT	DIR. PASA	CONTRACT	DIR. PASA	CONTRACT
CUMULATIVE NET THRU ACTUAL YEAR (FY 1970)	3,231* (609)	(400)	41		** (400)	251 (102)		2,538 (107)		1	
PROPOSED OPERATIONAL YEAR (FY 1971)	1,570 (130)		60		15	195 (70)		1,300 (30)			

CCC VALUE OF P.L. 480 COMMODITIES (\$000) → Thru Actual Year : Operational Year Program :

007 IMPLEMENTING AGENCY TABLE

If contractors or participating agencies are employed, enter the name and contract or PASA number of each in appropriate spaces below; in the case of voluntary agencies, enter name and registration number from M.O. 1551.1, Attachment A. Enter the appropriate descriptive code in columns b and c, using the coding guide provided below.

TYPE CODE b	TYPE CODE c	a. IMPLEMENTING AGENCY	TYPE CODE		d. CONTRACT/PASA/VOLAG NO.	e. LEAVE BLANK FOR AID/W USE
			b.	c.		
1. U.S. CONTRACTOR 2. LOCAL CONTRACTOR 3. THIRD COUNTRY CONTRACTOR 4. PARTICIPATING AGENCY 5. VOLUNTARY AGENCY 6. OTHER:	0. PARTICIPATING AGENCY 1. UNIVERSITY 2. NON-PROFIT INSTITUTION 3. ARCHITECTURAL & ENGINEERING 4. CONSTRUCTION 5. OTHER COMMERCIAL 6. INDIVIDUAL 7. OTHER:	1. University of North Carolina	I	I	AID/EA 96	
		2.				
		3.				

PART I - PROJECT IMPACT

I-A. GENERAL NARRATIVE STATEMENT ON PROJECT EFFECTIVENESS, SIGNIFICANCE & EFFICIENCY.

This summary narrative should begin with a brief (one or two paragraph) statement of the principal events in the history of the project since the last PAR. Following this should come a concise narrative statement which evaluates the overall efficiency, effectiveness and significance of the project from the standpoint of:

- (1) overall performance and effectiveness of project implementation in achieving stated project targets;
- (2) the contribution to achievement of sector and goal plans;
- (3) anticipated results compared to costs, i.e., efficiency in resource utilization;
- (4) the continued relevance, importance and significance of the project to country development and/or the furtherance of U.S. objectives.

Include in the above outline, as necessary and appropriate, significant remedial actions undertaken or planned. The narrative can best be done after the rest of PART I is completed. It should integrate the partial analyses in I-B and I-C into an overall balanced appraisal of the project's impact. The narrative can refer to other sections of the PAR which are pertinent. If the evaluation in the previous PAR has not significantly changed, or if the project is too new to have achieved significant results, this Part should so state.

008 NARRATIVE FOR PART I-A (Continue on form AID 1020-25 if as necessary):

* The figures in parenthesis represent support to School of Public Health under Family Planning Project. Appraisal of the School of Public Health-North Carolina Contract and USOM commodity/participant support of this institutional development activity will be included in the FY71 PAR.

** \$391,451

MISSION DIRECTOR APPROVAL →	SIGNATURE <i>[Signature]</i>	DATE February 2, 1971
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PAR CONTINUATION SHEET

This sheet is to be used for any Narrative Sections for which sufficient space has not been provided on the form. Identify each narrative by its Part and Section Designation.

PART I-A

The decision of the RTG Cabinet to declare voluntary family planning as a national policy was the most important event since the last PAR. The decision legitimized on-going activities, authorized use of mass media to promote family planning concepts, and forecast regular financial and manpower support beginning in October 1971 beyond existing health personnel and facilities and counterpart funds.

Based on the specific targets of the number of people trained in family planning, the number of clinics equipped for IUD insertions, and the number of new acceptors reported, the performance and effectiveness of project implementation has been good, as has been the development of related activities in demographic research and training and research in reproductive biology. Nevertheless, while the provision of information and availability of family planning services has increased, measurement of the longer range goals--i.e. the reduction of birth and population growth rates--will take place after 5 or 10 years have elapsed.

A rough estimate of the total costs of the family planning program are being determined by Penn State University under AID/W contract. While further refinements will be necessary, the basic cost effectiveness of the program will be determined by comparison of total input--including foreign assistance, counterpart funds, regular budget, etc.--with the known output--number of new acceptors to program, women-years of protection, and births averted. } 35

Continued support of this project is essential to country development and consistent with U.S. objectives.

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UNCLASSIFIED**493-11-580-209****PART I-B - PROJECT EFFECTIVENESS**

I-B-1 - OUTPUT REPORT AND FORECAST - (See detailed instructions)

2. This section is designed to record progress toward the achievement of each project output target which was scheduled in the PIP, Part II. Where progress toward a target is significantly greater or less than scheduled describe reason(s) beneath the target.	ACTUAL AND PLANNED OUTPUTS (ALL DATA CUMULATIVE)				
	3. ACTUAL CUM. TO DATE	4. AS OF PRIOR JUNE 30		5. PLANNED BY NEXT JUNE 30 1971	6. PROJECTED TOTAL FOR PROJECT LIFE
		a. PLANNED	b. ACTUAL		
Extend family planning services to all 71 provinces.	71	44	44	-	71
Reach 150,000 new family planning acceptors, including sterilizations (ooo's).	385	**	235	600	2,375*
Field three mobile health education units at Yala, Ratchaburi and Khon Kaen. (Reason: Vehicles and audio-visual equipment did not arrive.)	0	3	0	3	3
Determine continuation rates of IUD and Pill acceptors.					Preliminary findings indicate continuation rates for the IUD of 76 and 57 percent after 1 and 2 years respectively, and for the Pill 65-75 percent after one year.
Compile baseline data obtained from survey of 15 urban areas.					The number of areas was reduced to 12 and carried out in April-May 1970.
Project review--especially delivery system--by provincial medical and nursing staff.					This was not completed. But central office staff of Family Planning Project reviewed progress, established acceptor targets for 1970-76, and designed a new record-keeping and reporting system.
Five-Year Family Planning Plan (1971-76).					Family Planning staff of MOFH has completed 5-year plan and budget for submission to appropriate RTG agencies for approval.
* Through end of Five-Year Plan 1972-76.					
** No planning figure					

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PART I-B - Continued

010

B.2 - OVERALL ACHIEVEMENT OF PROJECT TARGETS

Place an "X" within the bracket on the following seven-point scale that represents your judgment of the overall progress towards project targets:



PART I-C - PROJECT SIGNIFICANCE

011

C.1 - RELATION TO SECTOR AND PROGRAM GOALS (See detailed Instructions M.O. 1026.1)

This section is designed to indicate the potential and actual impact of the project on relevant sector and program goals. List the goals in col. b and rate potential and actual project impact in cols. c and d.

a. CODE NO. (AID/W USE ONLY)	SCALE FOR COLUMN c: 3= Very Important; 2= Important; 1= Secondary Importance SCALE FOR COLUMN d: 3= Superior/Outstanding; 2= Adequate/Satisfactory/Good; 1= Unsatisfactory/Marginal	c. POTENTIAL IMPACT ON EACH GOAL IF PROJECT ACHIEVES TARGETS	d. ACTUAL IMPACT ON GOAL TO DATE RELATIVE TO PROGRESS EXPECTED AT THIS STAGE
	b. SECTOR AND PROGRAM GOALS (LIST ONLY THOSE ON WHICH THE PROJECT HAS A SIGNIFICANT EFFECT)		
(1)	To establish a nation-wide base for the provision of family planning information and services	3	2
(2)	To lower the birth rate and thereby the population growth rate.	3	1
(3)	To develop demographic research and training	3	2
(4)	To carry out research in reproductive biology	2	1

For goals where column c. is rated 3 or 2 and column d. is rated 1, explain in the space for narrative. The narrative should also indicate the extent to which the potential impacts rated 3 or 2 in column c. are dependent on factors external to the achievement of the project targets, i.e., is there a substantial risk of the anticipated impact being forestalled by factors not involved in the achievement of project targets. If possible and relevant, it also would be useful to mention in the narrative your reading of any current indicators that longer-term purposes, beyond scheduled project targets, are likely or unlikely to be achieved. Each explanatory note must be identified by the number of the entry (col. b) to which it pertains.

012 NARRATIVE FOR PART I-C.1 (Continue on form AID 1020-25 1):

- (1) Extension of services to the extent possible through the MOPH infrastructure and other government and non-government cooperating hospitals, clinics, and institutions is almost complete. Prescription of Pills by nurses and midwives throughout the Kingdom will commence in October 1970.
- (2) This is a long-range goal which has been only slightly affected during the early years of the project. Reduction in the birth rate was possibly 2 per 1,000 during 1965-1970 and is expected to be approximately 9 per 1,000 during 1971-76. Projected to 1980, the population growth rate should decline by one-third to approximately 2.3 percent. Many other social, economic, and political factors--e.g. level of education, employment opportunities, and standard of living, will affect the degree to which this goal is attained.
- (3) & (4) These goals are at various levels of development. Both are still dependent on anticipated arrivals of USOM commodity assistance. Nevertheless, the Institute of Population Studies does grant (two-year) Master degrees in demography and is preparing for the third round of its national longitudinal survey.

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PART I-C - Continued

C.2 - GENERAL QUESTIONS

These questions concern developments since the prior PAR. For each question place "Y" for Yes, "N" for No, or "NA" for Not Applicable in the right hand column. For each question where "Y" is entered, explain briefly in the space below the table.	MARK IN THIS COL.
013 Have there been any significant, unusual or unanticipated results not covered so far in this PAR?	Y
014 Have means, conditions or activities other than project measures had a substantial effect on project output or accomplishments?	Y
015 Have any problems arisen as the result of advice or action or major contributions to the project by another donor?	N
016 If the answer to 014 or 015 is yes, or for any other reason, is the project now less necessary, unnecessary or subject to modification or earlier termination?	N
017 Have any important lessons, positive or negative, emerged which might have broad applicability?	Y
018 Has this project revealed any requirement for research or new technical aids on which AID/W should take the initiative?	N
019 Do any aspects of the project lend themselves to publicity in newspapers, magazines, television or films in the United States?	Y
020 Has there been a lack of effective cooperating country media coverage? (Make sure AID/W has copies of existing coverage.)	Y
021 <u>NARRATIVE FOR PART I-C.2</u> Identify each explanatory note by the number of the entry to which it pertains. (Continue on form AID 1020-251 as necessary):	
013 On March 17, 1970 the RTG Cabinet made the decision to support voluntary family planning as a national policy. Financial and manpower support for population/family planning programs is expected to begin in FY 72 (October 1971).	
014 The activities of the project are supported and supplemented by the extensive commercial distribution of oral contraceptives by the private sector. (There are an estimated 250,000 women purchasing the orals from commercial sources.)	
017 a) Shortage of Pills in early 1970 demonstrated need for keeping full pipeline and reserve stock of such commodity items. b) Feedback of patient (acceptor) complaints on change of Pill brands indicates need for maintaining similar packaging and colors in future.	
019 Several magazine and newspaper articles have been published on two of the most active family planning clinics in Thailand.	
020 General press coverage increased during the past year. While not always factually correct greater coverage of general subject area--i.e. the population problem and family planning--was found in both Thai and English newspapers.	

PART II - IMPLEMENTATION REPORT

II-A - STATUS OF SCHEDULE

022 A-1 - **INDIVIDUAL ACTIONS** (See detailed instructions M.O. 1026.1). This is a listing of major actions or steps which were scheduled for physical start or continuing implementation in the reporting period as reflected in the Project Implementation Plan, Part I.

(a)		(b) STATUS - PLACE AN "X" IN ONE COLUMN		
PIP ITEM NO.	MAJOR ACTIONS OR STEPS; CAUSES AND RESULTS OF DELAYS; REMEDIAL STEPS	(1)	(2)	(3)
		BEHIND SCHEDULE	ON SCHEDULE	AHEAD OF SCHEDULE
1.	Train 90 doctors from 27 provinces in 5 day family planning training sessions held in Bangkok. (Operations Unit/MOPH)		X	
2.	Train 200 nurses from 27 provinces in 5 day family planning training sessions held in Bangkok (Operations Unit/MOPH)		X	
3.	Train 850 midwives from 27 provinces in 5 day family planning training sessions held in their respective province. (Operations Unit/MOPH)		X	
4.	Equip 130 health clinics with medical equipment necessary for IUD insertions and medical examination. (Operations Unit/MOPH)		X	
5.	Carry out follow-up survey among 2,000 IUD and pill acceptors. (Evaluation Unit/MOPH)		X	
6.	Conduct longitudinal survey in 15 urban areas. (Institute of Population Studies)		X	
7.	Provide further equipment for reproductive biology units at Chulalongkorn & Siriraj Medical Schools.	X*		
8.	Provide vehicles, audio-visual equipment, and personnel for 3 mobile health education units.	X*		
9.	Hold two 5-day seminars and review sessions for hospital directors, provincial health officers, and nurses.	X**		
10.	Complete a five-year Family Health Plan and Budget (1972-76) for inclusion in the National Economic Development Board's third Five-Year Plan.		X	
	* Due to delays in arrival of equipment. Follow-up through regular logistical channels.			
	** This objective was postponed to FY 71.			

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PART II - Continued

023

II-A.2 - OVERALL TIMELINESS

In general, project implementation is (place an "X" in one block):

<p>BLOCK (c): If marked, place an "X" in any of the blocks one thru eight that apply. This is limited to key aspects of implementation, e.g., timely delivery of commodities, return of participants to assume their project responsibilities, cooperating country funding, arrival of technicians.</p>	(a) On schedule	X
	(b) Ahead of schedule	
	(c) Behind schedule	
	(1) AID/W Program Approval	
	(2) Implementing Agency (Contractor/Participating Agency/Voluntary Agency)	
	(3) Technicians	
	(4) Participants	
	(5) Commodities (non-FFF)	
	(6) Cooperating Country	
(7) Commodities (FFF)		
(8) Other (specify):		

II-B - RESOURCE INPUTS

This section appraises the effectiveness of U.S. resource inputs. There follow illustrative lists of factors, grouped under Implementing Agency, Participant Training and Commodities, that might influence the effectiveness of each of these types of project resources. In the blocks after only those factors which significantly affect project accomplishments, write the letter P if effect is positive or satisfactory, or the letter N if effect is negative or less than satisfactory.

1. FACTORS-IMPLEMENTING AGENCY (Contract/Participating Agency/Voluntary Agency)

024 IF NO IMPLEMENTING AGENCY IN THIS PROJECT. PLACE AN "X" IN THIS BLOCK:	X	032 Quality, comprehensiveness and candor of required reports	
		033 Promptness of required reports	
025 Adequacy of technical knowledge		034 Adherence to work schedule	
026 Understanding of project purposes		035 Working relations with Americans	
027 Project planning and management		036 Working relations with cooperating country nationals	
028 Ability to adapt technical knowledge to local situation		037 Adaptation to local working and living environment	
029 Effective use of participant training element		038 Home office backstopping and substantive interest	
030 Ability to train and utilize local staff		039 Timely recruiting of qualified technicians	
031 Adherence to AID administrative and other requirements		040 Other (describe):	

2. FACTORS-PARTICIPANT TRAINING

041 IF NO PARTICIPANT ELEMENT IN PROJECT. PLACE AN "X" IN THIS BLOCK:		TRAINING UTILIZATION AND FOLLOW UP	
		052 Appropriateness of original selection	
PREDEPARTURE			
042 English language ability	N	053 Relevance of training for present project purposes	P
043 Availability of host country funding	P	054 Appropriateness of post-training placement	P
044 Host country operational considerations (e.g., selection procedures)	P	055 Utility of training regardless of changes in project	
045 Technical/professional qualifications	P	056 Ability to get meritorious ideas accepted by supervisors	
046 Quality of technical orientation		057 Adequacy of performance	
047 Quality of general orientation	N	058 Continuance on project	
048 Participants' collaboration in planning content of program	N	059 Availability of necessary facilities and equipment	P
049 Collaboration by participants' supervisors in planning training	N	060 Mission or contractor follow-up activity	
050 Participants' availability for training		061 Other (describe):	
051 Other (describe):			

PART II-B - Continued

3. FACTORS-COMMODITIES

PLACE AN "X" IN APPROPRIATE BLOCK:	062 PFF	063 NON-PFF	064 NO COMMODITY ELEMENT		072 Control measures against damage and deterioration in shipment.	P
065 Timeliness of AID/W program approval (i.e., PIO/C, Transfer Authorization).				P	073 Control measures against deterioration in storage.	P
066 Quality of commodities, adherence to specifications, marking.				P	074 Readiness and availability of facilities.	N
067 Timeliness in procurement or reconditioning.				N	075 Appropriateness of use of commodities.	P
068 Timeliness of shipment to port of entry.				P	076 Maintenance and spares support.	N
069 Adequacy of port and inland storage facilities.				N	077 Adequacy of property records, accounting and controls.	N
070 Timeliness of shipment from port to site.				N	078 Other (Describe):	
071 Control measures against loss and theft.				P		

Indicate in a concise narrative statement (under the heading a. Overall Implementation Performance, below) your summary appraisal of the status of project implementation, covering both significant achievements and problem areas. This should include any comments about the adequacy of provision of direct hire technicians as well as an overall appraisal of the comments provided under the three headings (b, c & d) which follow. For projects which include a dollar input for generation of local currency to meet local cost requirements, indicate the status of that input (see Detailed Instructions).

Discuss separately (under separate headings b, c & d) the status of Implementing Agency Actions, Participants and Commodities. Where above listed factors are causing significant problems (marked N), describe briefly in the appropriate narrative section: (1) the cause and source of the problem, (2) the consequences of not correcting it, and (3) what corrective action has been taken, called for, or planned by the Mission. Identify each factor discussed by its number.

079 NARRATIVE FOR PART II-B: (After narrative section a. Overall Implementation Performance, below, follow, on form AID 1020-251 as needed, with the following narrative section headings: b. Implementing Agency, c. Participants, d. Commodities. List all narrative section headings in order. For any headings which are not applicable, mark them as such and follow immediately below with the next narrative section heading.)

a. Overall Implementation Performance.

The overall status of implementation is good. Problems of participant training exist, such as joint selection, language, and predeparture orientation, but the training has proven timely, adequate and applicable. Commodities are getting to the designated end-users. Procurement and shipping delays, however, have slowed some elements of the project. There is a severe lack of adequate warehouse space and need for a simplified logistics system at the MOPII.

c. Participants.

042 English is a week second language requiring long periods of special language training.
047-048-049 These problems exist in general and are interrelated. A more systematic approach is being taken for FY 71.

d. Commodities.

067 Delay in procurement of Vehicles and Pills primarily. Otherwise FY 69 input proceeding well.
069 Losses of Pills at port have been remedied. Warehouse facilities at project are woefully inadequate.
070 Lack of information re: arrival of commodities has slowed pick up of Pills and necessitated payment of demurrage charges. Now corrected.
074-077 Revision of record-keeping, etc. in process.

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PART III - ROLE OF THE COOPERATING COUNTRY

The following list of illustrative items are to be considered by the evaluator. In the block after only those items which significantly affect project effectiveness, write the letter P if the effect of the item is positive or satisfactory, or the letter N if the effect of the item is negative or less than satisfactory.

SPECIFIC OPERATIONAL FACTORS:

080	Coordination and cooperation within and between ministries.	
081	Coordination and cooperation of LDC gov't. with public and private institutions and private enterprise.	P
082	Availability of reliable data for project planning, control and evaluation.	P
083	Competence and/or continuity in executive leadership of project.	N
084	Host country project funding.	P
085	Legislative changes relevant to project purposes.	P
086	Existence and adequacy of a project-related LDC organization.	P
087	Resolution of procedural and bureaucratic problems.	P
088	Availability of LDC physical resource inputs and/or supporting services and facilities.	P
089	Maintenance of facilities and equipment.	P
090	Resolution of tribal, class or caste problems.	
091	Receptivity to change and innovation.	
092	Political conditions specific to project.	
093	Capacity to transform ideas into actions, i.e., ability to implement project plans.	P
094	Intent and/or capacity to sustain and expand the impact of the project after U.S. inputs are terminated.	P
095	Extent of LDC efforts to widen the dissemination of project benefits and services.	P
096	Utilization of trained manpower (e.g., participants, counterpart technicians) in project operations.	P
097	Enforcement of relevant procedures (e.g., newly established tax collection and audit system).	P
098	Other:	

HOST COUNTRY COUNTERPART TECHNICIAN FACTORS

099	Level of technical education and/or technical expertise.	
100	Planning and management skills.	P
101	Amount of technician man years available.	P
102	Continuity of staff.	P
103	Willingness to work in rural areas.	
104	Pay and allowances.	
105	Other:	N

In the space below for narrative provide a succinct discussion and overall appraisal of the quality of country performance related to this project, particularly over the past year. Consider important trends and prospects. See Detailed Instructions for an illustrative list of considerations to be covered.

For only those items marked N include brief statements covering the nature of the problem, its impact on the achievement of project targets (i.e., its importance) and the nature and cost of corrective action taken or planned. Identify each explanatory note.

106 NARRATIVE FOR PART III (Continue on form AID 1970-25)

The extent and quality of country performance is commendable and on target. RTG Cabinet decision to support family planning as a national policy legitimized on-going activities and encourages greater expansion of information and services--e.g., nurses and midwives will prescribe Pills beginning October 1971. Nevertheless, more priority emphasis must be placed on family planning by local and other government leaders. Much of the input is still based on initiative of institutional leaders, and personal commitment of individual workers. Present target figures for 1970-76 do appear achievable and will effect reduction of birth rate by about 20% by end of period.

082 Monthly acceptor targets and knowledge of continuation rates aid significantly in planning and evaluation. But demographic data and knowledge of man-hours devoted to family planning remain subject to conjecture.

104 Pay scale of all government workers is low.

* 084-085-092 Cabinet decision positively affected program but real commitment to be measured by degree of financial and manpower support beginning October 1971.

PART IV - PROGRAMMING IMPLICATIONS

IV-A - EFFECT ON PURPOSE AND DESIGN

Indicate in a brief narrative whether the Mission experience to date with this project and/or changing country circumstances call for some adjustment in project purposes or design, and why, and the approximate cost implications. Cover any of the following considerations or others that may be relevant. (See Detailed Instructions for additional illustrative considerations.) Relevant experience or country situations that were described earlier can simply be referenced. The spelling out of specific changes should be left to the appropriate programming documents, but a brief indication of the type of change contemplated should be given here to clarify the need for change.

For example, changes might be indicated if they would:

1. better achieve program/project purposes;
2. address more critical or higher priority purposes within a goal plan;
3. produce desired results at less cost;
4. give more assurance of lasting institutional development upon U.S. withdrawal.

107 NARRATIVE FOR PART IV-A (Continue on form AID 1020-25 1):

1) The implementation of "family planning"--the provision of information and delivery of services--should not be limited to the health sector. USOM should explore ways of encouraging and supporting RTG efforts to use other available resources and institutions--e.g. community development workers, military and police facilities, educational system, etc.--to expand information on family planning and availability of services. This applies as well to the realm of "population planning"--including introduction of population dynamics in the education system, perspective planning, and sector analysis.

2) There are needs beyond commodities and participant training. While significant budget and manpower support is anticipated during the five-year plan, local currency needs will probably increase, especially in the areas of information and operational-oriented research.

IV-B - PROPOSED ACTION

108 This project should be (Place an "X" in appropriate block(s)):

1. Continued as presently scheduled in PIP.	
2. Continued with minor changes in the PIP, made at Mission level (not requiring submission of an amended PIP to AID/W).	
3. Continued with significant changes in the PIP (but not sufficient to require a revised PROP). A formally revised PIP will follow.	
4. Extended beyond its present schedule to (Date): Mo. ___ Day ___ Yr. ___. Explain in narrative, PROP will follow.	
5. Substantively revised. PROP will follow.	X
6. Evaluated in depth to determine its effectiveness, future scope, and duration.	
7. Discontinued earlier than presently scheduled. Date recommended for termination: Mo. ___ Day ___ Yr. __.	
8. Other. Explain in narrative.	

109 NARRATIVE FOR PART IV-B:

A PROP and PIP for FY 72-76 will be prepared as soon as RTG data become available.

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