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FD-ADD-598

3/p

AGREEMENT

BETWEEN

THE KINGDOM OF THAILAND

AND

THE UNITED STATES OF AMERICA

FOR

THE COMMUNITY DEVELOPMENT PROJECT

493-11-810-125  
(Original)  
FY 1972

PROAG

**PROJECT AGREEMENT**

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION  
AN AGENCY OF THE GOVERNMENT OF THAILAND

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- Project Description Annex A     Foreign Currency Standard Provisions Annex  
 Standard Provisions Annex     Special Loan Provisions Annex

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

ECONOMIC & TECHNICAL COOPERATION AGREEMENT DATED SEPTEMBER 19, 1950

MEMORANDUM OF AGREEMENT AS TO CONDUCT OF COUNTERPART PROGRAMS, DATED JULY 24, 1955

(other) Annexes B through D

1. Project/Activity No.  
493-11-810-125    PAGE 1 OF 22 PAGES  
2. Agreement No.  
125-2023    3.  Original or Revision No.

4. Project/Activity Title  
Community Development

5. Project Description and Explanation  
(See Annex A attached)

6. AID Appropriation Symbol  
72-1121006    7. AID Allotment Symbol  
256-50-493-00-69-21

8. AID FINANCING	Previous Total (A)	Increase (B)	Decrease (C)	Total to Date (D)
<input checked="" type="checkbox"/> Dollars <input type="checkbox"/> Local Currency				
(a) Total		18,000		18,000
(b) Contract Services				
(c) Commodities				
(d) Other Costs    PIO/P		18,000		18,000
9. COOPERATING AGENCY FINANCING Dollar Equivalent \$1.00 = ฿20.00				
(a) Total    CF		\$ 197,433 ฿3,948,659		\$ 197,433 ฿3,948,659
(b) Technical and Other Services    TF		\$ 17,811 ฿ 356,223		\$ 17,811 ฿ 356,223
(c) Commodities    PA		\$ 179,622 ฿3,592,436		\$ 179,622 ฿3,592,436
(d) Other Costs    Grants-In-Aid		(\$1,316,300) ฿26,326,000		(\$1,316,300) ฿26,326,000

10. Special Provisions (Use Additional Continuation Sheets, if Necessary)

11. Date of Original Agreement    June 28, 1972    12. Date of This Revision    13. Final Contribution Date    June 28, 1975

14. For the Cooperating Government or Agency  
*Piew Phusavat*  
SIGNATURE: Piew Phusavat    DATE: 6/28/72  
TITLE: Director-General, DTEC

15. For the Agency for International Development  
*Frederick F. Simmons*  
SIGNATURE: Frederick F. Simmons    DATE: 6/28/72  
TITLE: Acting Director, USOM/Thailand

AD/PA *[Signature]*  
P/TR *[Signature]*  
AD/P *[Signature]*  
AD/F *[Signature]*  
DTEC/P *[Signature]*  
*[Signature]*  
Ministry

**PROJECT AGREEMENT**  
BETWEEN AID AND  
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I. Project Description and Explanation

A. Project Description

The purpose of this project, which began in FY 1960, has been to establish an institutional capacity in the Community Development (CD) Department of the Ministry of Interior (MOI) to extend to the villages a program directed at mobilizing local resources, increasing employment and family income, improving communications between the villagers and government and strengthening local self-government.

The specific output targets of the project have been to increase the capability of the CD Department to plan, administer, and expand the coverage of the CD program through the establishment and the development of an operational capability in:

- 1) Five Regional CD Centers capable of providing assistance to rural operations in their regions including adequate CD staff personnel and villager training facilities.
- 2) 35 provincial CD offices with a staff of 5-7 trained CD workers in each office.
- 3) 20 Amphoe and 29 sub-Amphoe CD Offices in 47 Changwats by 1972 staffed with trained CD workers who will train Village and Tambon Development Committees to carry out CD Programs.

As of the beginning of FY 1972, the CD Department had achieved these targets. The Department is currently supporting all on going activities. In addition it will continuously expand the CD program with RTG resources in the coming years. The National Economic Development Board recently approved a program whereby the CD Department will continue to open new CD area coverage projects in 20 amphoes a year.

From FY 1957 through FY 1971 the U.S. Government (USG) obligated \$3,979,356 for this project, broken down by US advisory assistance - \$1,364,522, participants - \$657,896, commodities - \$1,956,938. The Royal Thai Government (RTG) has obligated ฿36,641,850 (\$1,832,093) from the Counterpart Fund, broken down by Project Funds - ฿25,652,933 (\$1,282,647) and Trust Funds - ฿10,988,917 (\$549,446). In addition the CD Department has given local communities ฿143,198,400 (\$7,159,920) in grants-in-aid from FY 1962 through FY 1971 to stimulate and assist these villages in cooperative development efforts.

For the Cooperating Government or Agency

For the Agency for International Development

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B. Purposes of this Project Agreement

The purpose of this agreement is to set forth the contributions and responsibilities of both parties and to provide the baht and dollars to pay for specific cost items. U.S. Operations Mission (USOM) and Department of Technical and Economic Cooperation (DTEC) contributions to the Community Development project will terminate this year.

II. The United States Government Contribution

A. General

During the final year of this project, U.S. assistance will be directed toward providing the necessary inputs to fully achieve the project purpose.

These inputs will include technical advisory assistance and participant training slots. The CD Department has adequate non-expended prior year funds to purchase required spare parts commodities in FY 1972. The RTG will, through the Project Account Fund of DTEC and the Regular Budget of the Ministry of Interior, fund the CD Department's project related activities.

B. Technical Assistance

The USG will provide three American technicians totalling 27 man months during FY 1972. These technicians will work with the CD Department in Bangkok. Technical advisory assistance will concentrate on upgrading women and youth activities, improving the research and evaluation capability, and developing new approaches to commodity management and maintenance. All technical advisory assistance under this project will be phased out by the end of FY 1972. Ad hoc guidance will be provided to CD personnel currently taking the Ohio State Logistics Management correspondence course until completion of the course.

C. Commodity Support

The U.S. Government agrees to help the CD Department secure spare parts from U.S. sources for vehicles obtained from U.S. excess property stocks. Funds for such spare parts were obligated under prior year Project Agreements. Remaining non-expended funds total approximately \$40,000. No additional funds will be obligated in FY 1972 for commodities.

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D. Participant Training

The USG will provide non-degree academic training (nine months) in the U.S. and related observation training (three months) in the U.S. and a third country for one official from the CD Department. The training will be geared toward giving the participant greater knowledge and insight into economic and social theory and its practical application to the problems of an agriculturally oriented population in a developing country. In addition, the USG will provide short-term (six weeks) training for four persons in the field of Home Economics in Taiwan,

and a two month observation tour in the US and an appropriate third country for two high-level officials of the CD Department. Personnel so chosen will be those who upon their return from training abroad will be responsible for CD training programs and/or supervision of other CD workers. The USG will provide \$20,000 for participant training. (See Annex B).

III. The Royal Thai Government Contribution

In FY 1972, the CD Department will open area coverage activities in twenty amphoes. The total coverage now is 47 changwats, 200 amphoes, 29 sub-amphoes, 1,920 tambons and 19,073 villages with a population of over 12,000,000. The CD Department will continue a) its preventive maintenance program as well as efforts to improve the management of their stock records of spare parts and b) the completion and implementation of the tambon evaluation system as a part of the broad research and evaluation activity of the Department. Seminars for the Changwat CD officers and the second class CD supervisors were held in December 1971 and amphoe CD officers and third class supervisors were conducted in January, 1972, in order to introduce new policies of supervision and administration improvement at the Changwat level including clarification of the Regional CD Centers scope of authority and power.

In the area of local leader training, the CD Department plans to train approximately 3,000 members of Village Development Committees and 3,000 members of Tambon Development Committees in FY 1972. Other training programs will include Youth leadership training, Women's Group Leaders (two groups in each amphoe), Training and Occupational Groups training at tambon level. CD Orientation Conferences for the newly opened CD Amphoe Area Coverage Projects will also be held during FY 1972.

After FY 1972 the CD Department will be entirely funded from regular RTG budget funds. This includes budgetary support for new amphoe field coverage as well as on going CD activities. Overall CD activities will continue to expand after this project is phased out.

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For the Agency for International Development

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ANNEX "A"

**PROJECT AGREEMENT**  
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IV. Summary Table of Funds

Ministry : Ministry of Interior  
Sponsoring Agency : Community Development Department

	<u>This Revision</u>	<u>Total To Date</u>
A. <u>U.S. Dollar Contribution</u>	<u>\$18,000</u>	<u>\$18,000</u>
U.S. Direct Hire 27 man/months	(\$80,000)	(\$80,000)
Participants (Annex B)	18,000	18,000
	(\$ 197,433)	(\$ 197,433)
B. <u>Local Currency Funding</u>	<u>฿3,948,659</u>	<u>฿3,948,659</u>
<u>Counterpart Funds</u>		
	(\$ 17,811)	(\$ 17,811)
Trust Fund (Annex C)	฿ 356,223	฿ 356,223
	(\$ 179,622)	(\$ 179,622)
Project Account (Annex D)	฿3,592,436	฿3,592,436
	(\$1,316,300)	(\$1,316,300)
<u>Grants-In-Aid</u>	<u>(฿26,326,000)</u>	<u>(฿26,326,000)</u>

V. Special Provisions

In accordance with the waiver signed on December 4, 1969, PIO/Ps not issued with this ProAg may be deferred up to but no later than June 23, 1972.

FOR THE RTG:

*Piew Phusavat*

Title: Director-General C.D.  
Date: April 21, 1972

For the Cooperating Government of Agency  
*Piew Phusavat*  
SIGNATURE: Piew Phusavat DATE: 6/28/72  
TITLE: Director-General, DTEC

For the Agency for International Development  
*Frederick F. Simmons*  
SIGNATURE: Frederick F. Simmons DATE: 6/28/72  
TITLE: Acting Director, USOM/Thailand

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Participant Training Schedule

<u>Field of Study</u>	<u>Duration</u>	<u>US or TC</u>	<u>Cost</u>
1. Community Development (academic Certificate Course)	12 mos.	X	\$ 8,000
4 Home Economic - Taiwan (observation tour)	6 weeks	X	6,000
2 Executive tour (DG and Chief of Training Division)	2 mos.	X X	4,000
		<b>Total</b>	<u>\$18,000</u>

For the Cooperating Government or Agency

For the Agency for International Development

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TRUST FUNDS BUDGET  
FY 1972

<u>U.S. Advisors</u> <u>Name</u>	<u>No. of</u> <u>Grade</u>	<u>No. of</u> <u>Children</u>	<u>Quarter</u> <u>Allowance</u>	<u>Education</u> <u>Allowance</u>	<u>In-country</u> <u>Travel</u> <u>Allowance</u>	<u>Total</u>
Mr. Paul F. Worthington	4	4	20,000	15,000	5,000	40,000
Miss Eliza M. Corbin	3	-	45,000	-	12,000	57,000
Dr. Alfred S. Kramer	4	-	52,500	-	12,000	64,500
<b>Total</b>			117,500	15,000	29,000	161,500

<u>Advisors' Staff</u> <u>Name and Position</u>	<u>No. of</u> <u>Mos.</u>	<u>Salary</u>	<u>Travel</u> <u>Allowance</u>	<u>Other</u> <u>Compensations*</u>	<u>Total</u>
Mr. Leobongs Sarabhaya (Admin. Asst.)	9	62,957	9,000	26,401	98,358
Mr. Sala Sirivaidyapongs (Admin. Asst.)	4	23,067	6,000	5,555	34,622
Miss Nardrudee Rojanachotikul (Secretary)	3	9,100	-	3,607	12,707
Mrs. Panida Duangchinda (Translator-Interpreter)	9	33,202	4,000	11,834	49,036
<b>Total</b>		128,326	19,000	47,397	194,723

Grand total for Trust Funds **฿356,223**

- \* a) Annual leave 240 hrs.
- b) Separation allowance - one month salary
- c) Bonus - 2 pay-periods.

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ANNEX "D"

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PROJECT ACCOUNT  
FY 1972

<u>Code</u>	<u>Amount</u>
01	฿ 323,560
02	1,769,936
03	21,000
05	1,500
06	102,500
08	972,790
09	401,150
<b>Total</b>	<b>฿3,592,436</b>

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PROJECT ACCOUNT BUDGET

FY 1972

I. Amphoe Area Coverage ฿36,600

<u>Code</u>	<u>Description</u>	<u>Amount</u>
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01	<u>Personal Services</u> Hiring of Accountant to be in charge of CF, one position, salary of ฿1,300 per month.	฿15,600
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03	<u>Transport of Things</u> Transportation of commodities and clearance cost at Port Authorities of Thailand.	฿21,000
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Fee for CF remittance to changwats.	1,000
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II. Occupational Group Development Program ฿892,000

01	<u>(1) Tambon Pre-Vocational Training - 48 TDCs</u> <u>Personal Services</u> Honorarium for the trainers during the pre- vocational training sessions, for 100 hours, @฿30 per hour, 48 TDCs.	฿288,000
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฿288,000

08	<u>Supplies and Materials</u> Cost of Training Materials e.g. stationeries, papers, inks, films, fuels for engines and movie projectors, 48 TDCs, @฿2,000 each.	฿604,000
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฿96,000

Fertilizer to be used in demonstrations, 48 TDCs, @฿1,000 each	฿48,000
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Insecticides and livestock medicines, 48 TDCs, @ ฿500 each	24,000
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Livestock (chickens, ducks, pigs) and Crops Seeds, 48 TDCs, @ ฿2,000 each	96,000
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Carpentry and Masonery Training Materials, 48 TDCs, @ ฿2,000 each	96,000
--	--------

Livestock Raising Training Equipment, 48 TDCs, @฿1,500 each	72,000
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Code	Description	Amount
08	Agriculture training equipment and tools, 48 TDCs, @ ฿1,500 each.	฿ 72,000 ✓
	Engine repair training equipment and tools, 20 TDCs, @ ฿5,000 each	100,000 ✓
III.	<u>CD WAY Activities Development Program</u>	<u>฿1,444,716</u>
	(1) <u>Youth Leaders Training</u>	394,124
01	<u>Personal Services</u>	<u>฿ 8,800</u>
	Laundry Charges (bed sheets, pillow-cases, blankets, mosquito-nets) for 4 batches @฿1,300	5,200
	Honorarium for trainers, 4 batches, 30 hrs. each @ ฿30 per hr.	3,600
02	<u>Travel</u>	<u>฿218,904</u>
	Per diem allowance for trainers from CSOC or NSC (Four 1st Grade Officers) 4 batches, one officer each, 7 days @฿38 per day.	1,064 ✓
	Per diem allowance for trainers from Department of Physical Education (Eight 3rd Grade Officers), 4 batches, two officers each, 50 days @฿26 per day.	10,400 ✓
	Food allowance for 54 trainees (in the South) @฿16 per day; for 162 trainees (in other regions) @฿12 per day, 200 days in all, four batches.	140,400 ✓
	Transportation for trainers from Bangkok to Ubon CD TA Centers Area 3, Area 9, to CD Area HQ. Area 4 and 5 (round trip) 12 trainers by ave. ฿800 each 4 batches.	9,600 ✓
	Transportation for the youth leaders from Changwats to training locations, app. ฿100 per person, 216 trainees.	21,600 ✓
	Transportation for the youth leaders to and from between their homes and changwats, by average @ ฿60 each, 216 trainees.	12,960 ✓
	Hiring of buses for the youth leaders during the "on location" training session, ฿2,000 per batch, 4 batches.	8,000 ✓

For the Cooperating Government or Agency

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<u>Code</u>	<u>Description</u>	<u>Amount</u>
	Quarter allowance for trainers from the CSOC or the NSC (Four 1st. Grade Officers), 4 batches, one officer each, 6 nights @฿80 per night.	฿ 1,920 .
	Quarter allowance for 216 youth leaders, round trip, 2 nights, @฿30 each.	12,960 .
08	<u>Supplies and Materials</u>	<u>฿156,420</u>
	Stationeries (notebooks, pencils, pens, rulers, etc.) for the youth leaders, 216 trainees, @฿20ea.	4,320 .
	Cost of AV materials for the youth leaders to practice (paints, cardboards, brushes, colored-pencils), ฿25 per set, 216 sets.	5,400 .
	Sports and recreational instruments, ฿1,000 per batch, 4 batches.	4,000 .
	Daily newspaper and other publications, 4 batches, ฿500 per batch.	2,000 .
	Tools for handicraft works, craftman-ship, works, and public works, @฿3,000 per batch, 4 batches.	12,000 .
	Tools for agriculture or farming, rice and livestock raising training, ฿1,500 per batch, 4 batches.	6,000 .
	Stationeries and Forms during the training sessions, @฿1,500 per batch, 4 batches.	6,000 .
	Sports and musical instruments, @ ฿1,500 per TDC, 25 TDCs.	37,500 .
	Youth leaders "field practices" and "sports" Uniforms (undershirts, short pants, canvas shoes and socks) @฿60 per set, 216 sets.	12,960 .
	Youth leaders uniforms for 216 trainees @฿150	32,400
	Youth leaders uniforms' accessories, 216 sets, @฿90	19,440 .

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08	Youth leaders' advisor uniforms, 24 sets, @฿150	฿ 3,600
	Youth leaders' advisor uniforms's accessories, 24 sets, @฿90.	฿ 2,160
	Medical care and treatment materials, 216 trainees, @฿20 by average.	4,320
	Sanitary household utensils for 216 trainees (DDT, toothpaste, soap, washing powder, toilet paper, etc.) @฿20	4,320
06	<u>Printing &amp; Reproduction</u> Printing charge for "Souvenir Pamphlets" ฿2,500 per batch, 4 batches.	<u>฿ 10,000</u>
	(2) <u>Youth Leader Bangkok Trip</u>	฿188,532
02	<u>Travel</u>	<u>฿188,532</u>
	Transportation for the Northeastern youth leaders from their home to Bangkok (round trip), 2 batches, 54 each, 108 trainees, @฿300 each by average.	32,400
	Transportation for youth leaders' advisors from N.E. to Bangkok (round trip), 2 batches, 5 each, 10 advisors @฿500 each by average.	5,000
	Transportation for Northern youth leaders from their homes to Bangkok (round trip), one batch, 54 trainees @฿400 each by average.	21,600
	Transportation for youth leaders' advisors from the North to Bangkok (round trip), one batch, 5 advisors, @฿500 each.	2,500
	Transportation for the southern youth leaders from their homes to Bangkok (round trip), one batch, 54 trainees @฿400 each by average.	21,600
	Transportation for youth leaders' advisors from the South to Bangkok (round trip) one batch, 5 advisors, @฿600 each.	3,000

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<u>Code</u>	<u>Description</u>	<u>Amount</u>
02	Hiring of 4 buses per day, seven days, @฿1,000 per bus per day.	฿ 28,000 .
	Quarter allowance for youth leaders and advisors, 216 trainees, 20 advisors, @฿20 each per night, 6 nights.	28,320 ✓
	Quarter allowance for the youth leaders during the trip from their homes to railroad or bus station in each changwat (round trip) 2 nights @฿30 each per night, 216 trainees.	12,960 ✓
	Quarter allowance for youth leaders' advisors during the trip from their homes to railroad or bus station in each changwat, (round trip) 2 nights @฿40 per night per person, 20 advisors.	1,600 ✓
	Food allowance for Northeastern youth leaders, 2 batches, 54 each, 108 trainees @฿12 each per day 10 days.	12,960 ✓
	Per diem for youth leaders advisors from the N.E., 2 batches, 5 each, 10 advisors, @฿26 each per day, 10 days.	2,600 ✓
	Food allowance for Northern youth leaders, one batch, 54 trainees @฿12 each per day, 10 days.	6,480 ✓
	Per diem for youth leaders' advisors from the North, one batch 5 advisors @฿26 each per day, 10 days.	1,300 ✓
	Food allowance for the Southern youth leaders, one batch, 54 trainees, @฿16 each per day, 2 days; @฿12 each per day 8 days.	6,912 ✓
	Per diem for youth leaders advisors from the South, one batch, 5 advisors, @฿26 each per day, 10 days.	1,300 ✓

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<u>Code</u>	<u>Description</u>	<u>Amount</u>
	(3) <u>Dress Making Promotion</u>	฿148,000
09	<u>Equipment</u>	฿148,000
	Sewing machines, 111 machines @฿ app. 1,200 each 133,200 ✓ (for newly opened CD areas, 20 amphoes, 16 changwats and CD HQ. area 5, Total: 37 locations, 3 machines each)	
	Scissors, 148 pairs @฿150 (16 changwats, 20 amphoe 14,800 ✓ and CD HQ Area 5, Total: 37 locations, 4 pairs each	
	(4) <u>CD WAY Seminar</u> : 150 Third Grade Officers; 10 Second Grade Officers; T. 160 participants; 7-day session	฿168,560
02	<u>Travel &amp; Per Diem</u>	฿159,740
	1. Per diem for 150 Third Grade Officers @฿26 per day; 10 Second Grade Officers @฿32 per day, 7 days. 29,540	
	2. Quarter allowance: 150 Third Grade Officers @฿40 per day; 10 Second Grade Officers @ ฿60 per day, 7 days 46,200	
	3. Transportation for 150 Third Grade Officers and 10 Second Grade Officers between changwat-amphoe-Dept. (round trip) app. by average ฿400 per person. 64,000	
	4. Field trip for 160 participants 20,000	
08	<u>Supplies and Materials</u>	฿ 8,820
	5. Stationeries for 160 participants 5,000 ✓	
	6. Fuels 3,820 ✓	
	(5) <u>Food and Nutrition Demonstration Project</u>	฿111,000 ✓
08	<u>Supplies and Materials</u>	฿111,000 ✓
	Tools and materials for Food Demonstration, (16 changwats, 20 amphoes, CD HQ. Area 5) 37 sets. @฿3,000.	

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<u>Code</u>	<u>Description</u>	<u>Amount</u>
	(6) <u>Purchase of Manuals and Technical Publications</u>	฿ 10,000
08	<u>Supplies and Materials</u> CD WAY Project Textbooks, manuals (food, dress, industry, social and household improvement) for CD TA Center Areas 3, 9; CD HQ Area 4,5; and Home Economics Section. 5 sets @฿2,000	฿ 10,000
	(7) <u>CD WAY Promotion Project in the South</u>	฿ 8,080
	<u>Nutrition</u>	
08	<u>Supplies and Materials</u> Eggs beater 2 pcs. 100 Plates and bowls, 2 dozens each 700 Knife - 1 doz 120 Fork and spoon - 20 doz. 1,500	฿ 4,930
	<u>Home-making and dress making</u> Plier 5 pcs. 50 Roller 30 pcs. 360 Dyes 30 bottles 600 Brushes No. 1-14 5 pcs. each 100 Saw 5 sets 300 Dress-making manual 2 volumes 600 Artificial flowers making manual 1 volume 500	
	<u>Dress Making and Home-Making</u>	
09	<u>Equipment</u> Sculpture tools 30 sets 750 Woman=model 2 1,400 Gunny back weaver 2 1,000	฿ 3,150

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	(8) <u>Home Industry Training</u> (20 woman-groups; 16 changwats 20 amphoes; 30 members each group; 30-day training)	฿416,420
02	<u>Travel &amp; Per Diem</u> Food allowance for woman-group, 600 members, 30 days @ ฿12. Rent charge for training location and quarter for 12 woman-groups, @฿9,000 each. Laundry charge (bed sheets, pillow-cases, blankers, for 8 woman-group, 30 members each, @฿50, 240 members. (Training locations: CD TA Centers Area 3, 9 and CD HQ. Area 4, 2 - 2 groups each)	฿396,000 216,000 ฿108,000 12,000
	Transportation (round trip) villages to CD TA Centers and CD HQ. or to rented locations, for 600 trainees @฿50 by average.	30,000
	Field trip for 20 groups @฿1,500	30,000 /
08	<u>Supplies &amp; Materials</u> Tools and materials for demonstrations, etc. 20 groups @฿1,021.	฿20,420
IV.	<u>Public Works Program</u>	฿270,000
	(1) <u>CD TA Center Area 9 Library Improvement Project</u>	฿ 20,000
06	<u>Printing &amp; Reproduction</u> Textbooks and technical publications will be of great use to trainers, VO students including useful materials for villagers, etc.	฿ 20,000 20,000
	(2) <u>Vehicle Repair Mobile Unit</u>	฿250,000
09	<u>Equipment</u> Checking and repair tools, 5 sets @฿50,000. Each set consists of:	฿250,000 ✓
	1. Movable hydrolic jack 10-20 ton   ฿ 7,000 2. Plug-washing device                   2,000 3. Battery charger engine               5,000 4. Welder set                               17,000 5. Brake pump machine                   4,000	

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Code	Description	Amount
	6. Oil can filler (gear, rear axle, grease)	฿ 6,000
	7. Grinding stone with stand (8")	700
	8. Air compressor with tank	1,200
	9. Big plier	600
	10. Driler	700
	11. Repair hand - tools kit	3,800
	12. Disassembling tools	2,000
		<u>฿50,000</u>
V.	<u>CD Personnel Training Program</u>	<u>฿500,420</u>
	(1) <u>1972 Seminar of CD Supervisors, Technicians, Social Work Students and Experts.</u>	<u>฿239,900</u>
01	<u>Personal Services</u>	<u>฿1,800</u>
	Honorarium for trainers - 2 batches @฿900	฿1,800
02	<u>Travel &amp; Per Diem</u>	<u>฿233,100</u>
	Special rate per diem during working with experts: Second and Third Grades CD Supervisors, 126 participants, 14-day period @฿60 each per day.	113,400
	Quarter allowance for Second Grade CD Supervisors 43 participants, 15 nights, @฿60 each per night.	38,700
	Quarter allowance for Third Grade CD Supervisors 83 participants, 15 nights, @฿40 each per night.	49,800
	Hiring of buses for transportation of participants, 2 batches 2 trips each, 4 trips @฿1,000.	4,000
	Hiring of buses for field trip - 2 batches @฿1,000	2,000
	Per diem for social work students, 36 students @฿10 each per day, 70 days	25,200
08	<u>Supplies &amp; Materials</u>	<u>฿ 5,000</u>
	Fuels - 2 batches @฿1,500	3,000
	Stationeries and other materials during the seminar session @฿1,000 per batch.	2,000

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<u>Code</u>	<u>Description</u>	<u>Amount</u>
	(2) <u>Pre-school Guardian on-the-job Training Project</u>	฿109,380
01	<u>Personal Services</u> Honorarium for lectures or trainers @฿30 per hr., 300 hrs.	฿ 9,000 9,000 ✓
02	<u>Travel &amp; Per Diem</u> Per diem for 27 guardians @฿16 each per day, 90 days.	฿ 96,380 38,880 ✓
	Quarter allowance for 27 guardians, @฿20 each per day, 90 days.	48,600 ✓
	Transportation for 27 guardians by average ฿50	1,350 ✓
	Transportation for one guardian from Ubon	260 ✓
	Per diem for six officers to work 45 days each	7,290 ✓
05	<u>Rents and Utilities</u> Rent for training location at La-Aw Uthis Kindergarden School, 3-month period @฿500 per month.	฿ 1,500 ✓ 1,500
08	<u>Supplies &amp; Materials</u> Training materials e.g. stationeries	฿ 2,500 2,500 ✓
	(3) <u>Orientation Conference Project</u>	฿ 98,700
02	<u>Travel &amp; Per Diem</u> Food allowance for Changwat CD Coordinating Committee - 14 changwats; Amphoe CD Coordinating Committee - 24 amphoes; 1,440 participants @฿20 each per day (Amphoe - 2-day session; Changwat-3-day session).	฿ 76,200 ✓ 76,200
06	<u>Printing &amp; Reproduction</u> Printing charge for Orientation Conference Manual 1,500 copies @฿15.	฿ 22,500 ✓

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<u>Code</u>	<u>Description</u>	<u>Amount</u>
	(4) <u>Vehicle Preventive Maintenance Training</u>	฿ 42,440
01	<u>Personal Services</u> Honorarium for trainers - 12 hours @฿30 per hour	฿ 360 360 ✓
02	<u>Travel &amp; Per Diem</u> Food allowance for trainees; 20 Third Grade Officers @฿26 each per day; 20 Second Grade Officers @฿32 each per day; 8 days.	฿ 41,080 9,280 ✓
	Quarter allowance for participants, 8 days, @฿40 each per day.	12,800 ✓
	Hiring of bus (round trip) from Dept. to the training location.	3,000 ✓
	Transportation for 40 participants from amphoe/ changwat to Dept. (round trip) by average @฿400 per person.	16,000 ✓
08	<u>Supplies &amp; Materials</u>	฿ 1,000 ✓
	(5) <u>Training Library Project CD HQ. Area 4 (Udorn)</u>	฿ 10,000
08	<u>Supplies &amp; Materials</u> Books of knowledges on Occupational Promotion. Books of knowledge on Cultural Affairs Promotion Books of knowledge on National Administration Regulations Books of knowledge on Community Development Books of knowledge on Local Government Books of Knowledge on Health	฿ 10,000 2,000 ✓ 2,000 ✓ 1,000 ✓ 2,000 ✓ 1,000 ✓ 2,000 ✓

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VI.	<u>CD Technical Assistance Center and CD Head-Quarters</u>	<u>฿ 38,700</u>
	(1) <u>Water Analysis Mobile Unit</u>	฿ 20,000
08	<u>Supplies &amp; Materials</u>	฿ 20,000
	Chemical materials for the whole year.	฿ 20,000 ✓
	(2) <u>Maintenance and Repair Equipment and Tools</u>	฿ 18,700 ✓
08	<u>Supplies &amp; Materials</u>	
	Table vise-large size - three	฿ 1,800 ✓
	Stove - large size.- one	600
	Multimeter to check electric circuit, one	1,400 ✓
	Walve Grinder machine	5,400 ✓
	Walve Grinder machine	3,500 ✓
	Hand-pump greaser	6,000 ✓
VII.	<u>Local leaders Development Project</u>	<u>฿410,000</u>
	(1) <u>Tambon Development Committee Training</u>	180,000
02	<u>Travel &amp; Per Diem</u>	<u>฿180,000</u>
	Food allowance for TDC during the training sessions, 100 locations, 30 participants each, 5 days, @฿12 each per day.	฿180,000 ✓
	(2) <u>Village Development Training Committee</u>	230,000
02	<u>Travel &amp; Per Diem</u>	<u>฿180,000</u>
	Food allowance for VDC dueing the training sessions, 100 locations, 30 participants each, 5 days @฿12 each per day.	180,000
06	<u>Printing &amp; Reproduction</u>	<u>฿ 50,000</u>
	Printing charge for training materials publications (TDC & VDC) 10,000 volumes @฿5	50,000 ✓
Grand Total		<u>฿3,592,436</u>

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Block 5 Continued:

II Funding Provisions and Conditions

The funds made available to this project for the current fiscal year and set forth in the "Table of Funds" which is appended hereto and subject to availability may be withdrawn in accordance with the provisions hereof. The funds so allocated will be utilized in accordance with the following conditions and provisions.

A. U.S. Dollar Contribution

The U.S. Dollar Contribution, where made available for this project, will, where applicable, be utilized for the following purposes:

- (a) Participants: To finance direct dollar costs incurred for the training of the participants named in the approved PIO/P issued under this project.
- (b) U.S. Employed Technicians: To finance the direct dollar cost for salaries, international travel, and other direct dollar costs for services of U.S. Employed Technicians employed under AID standard personnel actions for this project. The amount set forth represents the estimated cost for this purpose and does not constitute an obligation on the part of AID to make the amount listed available for the project.
- (c) Contract Services: To finance the direct dollar costs of contract services authorized by an approved PIO/T.
- (d) Commodities: To finance direct dollar costs for the procurement of commodities and services designated in an approved PIO/C.
- (e) Other Costs: To finance those direct dollar costs for this project not provided for in (a), (b), (c) and (d) above.
- (f) It is specifically agreed and understood that all future year funding requirements as may be indicated on the attached schedule of funds are tentative planning figures only and do not constitute or imply any commitment by AID or the United States to make such funds available.

B. Local Currency Costs

Local currency designated as "Cooperating Agency Contribution", where made available for the implementation of this project, is computed at the rate of Bahts 20 equal \$1, and is contributed from the following sources and utilized for the following purposes:

- (a) Counterpart Funds: The counterpart fund is composed of contributions of local currency from these sources.
  - (i) In lieu of deposits by the Thai Government of the commensurate value of commodities furnished under the United States financed grant programs, the Thai Government agrees to provide Bahts to the counterpart fund.
  - (ii) Voluntary contributions by the Thai Government.
  - (iii) Deposit of the sales proceeds of imported commodities under the grant portion of the non-project section of the prior year Supporting Assistance Program; and
  - (iv) Deposit of the sales proceeds of imported commodities under the loan portion of the non-project section of the prior year Supporting Assistance Program.

Contributions made under (i) and (ii) are allocated to meet a portion of the counterpart share of the local currency requirements of the Development Grant Program, with a partial contribution under (iii) providing the balance. The balance of the funds deposited under (iii) and all the deposits under (iv) have been allocated to meet the local requirements of prior year Supporting Assistance Programs.

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- (b) Other Government Funds: Contributions of Other Government Funds consist primarily of cash to be expended on the project by the sponsoring Ministry from its own budget appropriated to it from the Thai National budget, and the value in kind of services and facilities furnished by the Ministry for the direct use by the project. Included also are contributions in cash and kind by other Thai Government Agencies including Changwads, Amphurs, and so forth.

Counterpart Funds:

- (a) The General Counterpart Funds are subdivided into the following accounts: Special Account, Sub-Account "D", and Sub-Account "L", with Special Account, and "D", each being further subdivided into a "Trust Account" and Project Account". Special Account is established to support the Development Grant Program Projects, while Sub-Account "D" and "L" support the Supporting Assistance Projects.
- (b) Trust Funds in each instance are used to pay the cost of the local currency support costs of U.S. employed technicians and in some instance of contract personnel assigned to the project, surface and air transportation within Thailand, travel per diem, quarters allowance and cost of living allowances.  
Project Account funds in each instance are used to meet all other approved local currency costs for the project to be funded from counterpart funds.  
Disbursements of Trust Funds are made by the USOM Controller against actual requirements and the appropriate Fiscal Year operational budget as approved by DTEC and USOM.
- (c) Disbursements of Project Account Funds are to be made by the "Named Ministry", and/or "Named Project Sponsor", in accordance with the following procedure:
- (1) The total amount of Project Account Funds set forth in this Project Agreement as the maximum counterpart requirements for the calendar year to support the project shall be earmarked for release by DTEC to the "Named Ministry" and/or "Named Project Sponsor".
  - (2) Actual release of such funds shall be on the basis of "Counterpart Project Authorization" forms which shall be prepared pursuant to an approved counterpart budget by object classification on standard budget approval forms in accordance with current instructions and procedures outlined in the "Project Fund Control" manual and in the DTEC/USOM Thailand Program Implementation Manual FY 1961 Program." The initial "Counterpart Project Authorization" shall have attached to it a budget breakdown for each object class code indicating the amount and kind of type of services, materials, or equipment to be procured and the estimated unit cost and total cost. Total costs within any object class code may be increased up to 15% by decreasing other codes in a like amount so long as the total of the obligated funds in the budget is not exceeded. Shifts of funds of more than 15%, without increasing the total budget, may be authorized without Project Agreement amendment by submission by the Project Sponsor (Director) of a written request to DTEC, accompanied by a revised budget showing the original (Project Agreement) budget, the increase and decrease by object class code and the new totals. The detailed items to be added and eliminated by object class code must be shown USOM approval of the revised budget will be considered only upon the recommendation of DTEC. Increases or decreases in budgeted funds which result in changes in the total funds obligated by the Project Agreement require Project Agreement amendment.
  - (3) Upon approval of the counterpart budget as provided in (2) above, an initial advance of funds shall be made to the project upon presentation to DTEC of a letter request from the "Named Ministry" and/or "Named Project Sponsor" concurred in by the senior U.S. technician assigned to the project. Subsequent advances shall be made upon similarly approved letter requests provided (1) that a liquidation schedule is presented, indicating funds on deposit are not sufficient to cover three months advance requirements, (2) that the financial reports required under Block 10, i, are not delinquent, and (3) that an unsatisfactory audit report is not on file. Funds so advanced for each year's project requirements will be deposited in a separate account in the Bank of Thailand entitled with the name of this project and the project number, and separate accounts and records will be maintained thereon.

Other Government Funds:

Simultaneously with the presentation of the counterpart budget as required in 2 o (2), the "Named Ministry" and/or "Named Project Sponsor" shall submit to DTEC and to USOM a local currency budget by object classification detailing expenditures proposed for the project from funds appropriated to the Ministry from the Thai budget together with the value by object classification of the services and facilities being furnished to the project during the fiscal year. Concurrence by DTEC and USOM to this budget shall be made simultaneously with the approval of the "Counterpart Project Authorization."

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Block 10 - Continued:

a. Counterpart funds for this project are advanced as a grant without obligation to repay to the counterpart fund when used in accordance with this agreement, except as may otherwise be specifically provided under this Project Agreement.

Unless otherwise provided, the total in Block 9 represents the current fiscal year contribution only, notwithstanding the fact that the project may be of a continuing nature for which previous financing may have been provided and future financing may be required.

b. The "Named Ministry" and/or "Named Project Sponsor" designated on the "Table of Funds" have the primary responsibility within the Thai Government for carrying out this project under general administrative project control of DTEC, the agency representing the Thai government in its dealings with AID. As project sponsor the "Named Ministry" and/or "Named Project Sponsor" concur with the terms and conditions of the project as specified herein as evidenced by the signature of its authorized representative on the first page of the agreement.

c. Since the counterpart funds to be released to this project are in whole or in part a United States contribution, such funds shall not be utilized for the acquisition of land nor for the payment of identifiable taxes such as import duties and similar Government revenue items; further, it is agreed that the U.S. Government shall have the same rights with respect to utilization of these counterpart funds as applies under provision "N" of the Standard Provisions Annex.

d. The project dollar aid to be disbursed will not result in revenue accruing to the Thai Government unless otherwise indicated; therefore, deposits to the counterpart fund of sales proceeds of commensurate value are not required under the Economic and Technical Cooperation Agreement of September 19, 1950, provided that the agreement of the Thai Government to deposit into the counterpart fund a lump sum as its contribution to the Technical Cooperation Program remains in effect and is complied with.

e. Additional funds for this project will not be borrowed from any source except upon approval by the parties hereto.

f. Counterpart funds provided herein will not be commingled with other funds, diverted, or loaned for use elsewhere. Moreover, such funds will be used only for purchases made in Thailand and under no circumstances will include payments for bank charges in connection with any imported items purchased with counterpart funds. Counterpart funds may not be used to acquire foreign exchange for any purpose, except for travel outside of Thailand, which is specifically authorized in advance by DTEC/USOM. Commodity purchases in excess of Baht 50,000 and contracts in excess of Baht 500,000 shall be submitted to DTEC and USOM for concurrence on form "Counterpart Project Purchase Authorization Request and Approval".

g. The counterpart obligation period shall be from the date of this agreement but not prior to October 1 of this current fiscal year, through September 30 of the current fiscal year. Obligations incurred prior to the initial date or subsequent to the terminal date shall not be financed with counterpart funds made available hereby.

h. Obligations against counterpart funds will be reported to DTEC by October 31 and liquidated by December 31, of the next fiscal year (except for obligations covering contracts which provide for payment on an extended basis), following the end of this fiscal year, and any excess funds shall be returned to the counterpart fund no later than February 28 of the next fiscal year unless otherwise provided in this agreement.

i. Reports will be prepared and submitted on the obligation and expenditure of the counterpart funds provided hereunder in accordance with the instructions in attached Annex "B" (This Annex being standardized is omitted from information copies).

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TITLE: \_\_\_\_\_

j. A mutually approved marker, signifying Thai-American cooperation shall be appropriately displayed at the site of construction or demonstration areas, and/or affixed on all structures, installations, buildings, and related works which are financed by this project. To accomplish this, specifications for appropriate signs and plaques with specific locations for installation of such signs and plaques shall be developed as part of implementing project plans. A written listing of specific locations where signs and plaques are to be displayed as mutually agreed between the Thai Department and USOM Technical Divisions concerned shall be furnished to DTEC and the USOM Controller.

k. If any contract services are provided for under this agreement, the Thai Government further agrees to exempt the salaries, allowances and earnings of any non-Thai national contractor and his personnel (other than citizens and residents of Thailand) from local taxes, and to exempt the personal goods (including one personally owned automobile) of such personnel from customs duties, unless such goods are subsequently sold within the country to individuals subject to payment of such duties. The Thai Government also agrees to exempt from payment all customs duties, permits, licenses, visas, etc., necessary to enable the contractor to perform his duties in Thailand under this agreement.

**PROAG  
STANDARD  
PROVISIONS  
ANNEX**

**PROJECT AGREEMENT  
BETWEEN AID AND  
DEPARTMENT OF TECHNICAL AND ECONOMIC  
COOPERATION  
AN AGENCY OF THE GOVERNMENT OF  
  
THAILAND**

1. Project/Activity No.  
493-11-810-125

2. Agreement No.  
125-2023

3.  
 Original or Revision No. \_\_\_\_\_

A. As used herein, the term "AID" refers to the Agency for International Development, any component agency, or any successor agency. References to "this Project Agreement" shall mean the original Project Agreement as modified by any revisions which have entered into effect.

B. (1) AID will make available the amounts specified in Block 8 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may be further described in Annex A, as required by Block 5 hereof. In addition, as may be further specified in Annex A, AID will, subject to the availability of funds and (where required by AID procedures) as provided for in Project Implementation Orders (PIOs) issued by AID in accordance with its procedures, make available funds (a) to pay costs of furnishing technical services to be performed by United States Government employees in connection with the project, (b) to pay a share of the costs of providing training outside the cooperating country in connection with the project for qualified persons from the cooperating country, and (c) to pay such additional costs as may be specified.

(2) The Cooperating Government Agency will make available the amounts specified in Block 9 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may further be described in Annex A. The Cooperating Government Agency will also make, or arrange to have made, additional contributions of property, services, facilities and funds required for carrying out the project as may be specified in Annex A, or as may subsequently be agreed upon by the two parties.

C. AID and the Cooperating Agency may obtain the assistance of other public and private agencies in carrying out their respective obligations under this Project Agreement. The two parties may agree to accept contributions of property, services, facilities and funds for purposes of this Project Agreement from other public and private agencies, and may agree upon the participation of any such third party in carrying out activities under this Project Agreement.

D. AID shall not be required to make any contribution after the expiration of six months following the estimated final contribution date (Block 13 of the Project Agreement form AID 1330-1) or any amended final contribution date specified herein. Except as otherwise specified herein or subsequently agreed

by the parties, all contributions of the Cooperating Agency pursuant to this Project Agreement shall be made on or before said estimated termination date, or amended date. A contribution of goods or services shall be considered to have been made when the goods or services, provided or financed by the contributing party, are delivered in accordance with commercial practice.

E. The procurement of commodities and contract services to be financed in whole or in part by AID may (where so required by AID procedures) be undertaken only pursuant to PIOs issued by AID in accordance with its procedures.

F. Unless otherwise specified in the applicable PIO, the procurement of commodities financed with the AID contribution referred to in Block 8 of this Project Agreement shall be subject to the provisions of AID Regulation 1.

G. Unless otherwise specified in the applicable PIO, title to all property procured through financing by AID pursuant to Block 8(c) of this Project Agreement shall be in the Cooperating Agency, or such public or private agency as it may authorize. This provision is inapplicable to any property which may be used in connection with the project but is not financed pursuant to said Block 8(c).

H. Any property furnished to either party through financing by the other party pursuant to this Project Agreement shall, unless otherwise agreed by the party which financed the procurement, be devoted to the project until completion of the project, and thereafter shall be used so as to further the objectives sought in carrying out the project. Either party shall offer to return to the other, or to reimburse the other for, any property which it obtains through financing by the other party pursuant to this Project Agreement which is not used in accordance with the preceding sentence.

I. (1) If AID and any public or private organization furnishing commodities through AID financing for operations hereunder in the cooperating country, is, under the laws, regulations or administrative procedures of the cooperating country, liable for customs duties and import taxes on commodities imported into the cooperating country for purposes of carrying out this Project Agreement, the Cooperating Agency will pay such duties and taxes unless exemption is otherwise provided by any applicable international agreement.

(2) If any personnel (other than citizens and residents of the cooperating country), whether United

States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement, are, under the laws, regulations or administrative procedures of the cooperating country, liable for income and social security taxes with respect to income upon which they are obligated to pay income or social security taxes to the Government of the United States of America, for property taxes on personal property intended for their own use, or for the payment of any tariff or duty upon personal or household goods brought into the cooperating country for the personal use of themselves and members of their families (not including such personal or household goods as may be sold by any such personnel in the cooperating country), the Cooperating Agency will pay such taxes, tariff, or duty unless exemption is otherwise provided by any applicable international agreement.

J. Any personnel (other than citizens and residents of the cooperating country), whether United States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement shall be subject to the approval of the Cooperating Agency and AID, and shall be under the general direction of the Director of the Mission to the cooperating country.

K. If any commodity is furnished to the Cooperating Agency, or any public or private agency authorized by the Cooperating Agency, on a grant basis through financing by AID pursuant to this Project Agreement under arrangements which will result in the accrual of proceeds to the Cooperating Agency or any authorized agency and if the applicable agreement between the two governments referred to on the first page of this Project Agreement does not provide for the establishment of a Special Account and the deposit therein of currency of the cooperating country, the Cooperating Agency will make such arrangements as may be necessary to establish a Special Account and to deposit therein currency of the cooperating country in amounts equal to such proceeds, in accordance with such terms and conditions as may be agreed upon. Funds in the Special Account may be used only as agreed upon by AID and the Cooperating Agency; provided, that such portion of the funds in the Special Account as may be designated by AID shall be made available to AID to meet the requirements of the United States.

L. The Cooperating Agency will make such arrangements as may be necessary so that funds intro-

duced into the cooperating country by AID or any public or private agency for purposes of carrying out obligations of AID hereunder shall be convertible into currency of the cooperating country at the highest rate which, at the time the conversion is made, is not unlawful in the cooperating country.

M. AID shall expend funds and carry on operations pursuant to this Project Agreement only in accordance with the applicable laws and regulations of the United States Government.

N. The two parties shall have the right at any time to observe operations carried out under this Project Agreement. Either party during the term of the Project and three years after the completion of the project, shall further have the right (1) to examine any property procured through financing by that party under this Project Agreement, wherever such property is located, and (2) to inspect and audit any records and accounts with respect to funds provided by, or any properties and contract services procured through financing by, that party under this Project Agreement, wherever such records may be located and maintained. Each party, in arranging for any disposition of any property procured through financing by the other party under this Project Agreement, shall assure that the rights of examination, inspection and audit described in the preceding sentence are reserved to the party which did the financing.

O. Upon completion of the project, a Completion Report shall be drawn up, signed by appropriate representatives of AID and the Cooperating Agency, and submitted to AID and the Cooperating Agency. The Completion Report shall include a summary of the actual contributions by both AID and the Cooperating Agency to the project, and shall provide a record of the activities carried out, the objectives achieved, and related basic data. AID and the Cooperating Agency shall each furnish the other with such information as may be needed to determine the nature and scope of operations under this Agreement and to evaluate the effectiveness of such operations.

P. The present Agreement shall enter into force when signed. Either party may terminate this Project Agreement by giving the other party 30 days written notice of intention to terminate it. Termination of this Project Agreement shall terminate any obligations of the two parties to make contributions pursuant to Blocks 8 and 9 of this Project Agreement, except for payments which they are committed to make pursuant to non-cancellable commitments entered into with third parties prior to the termination of the Project Agreement. It is expressly understood that the obligations under paragraph H relating to the use of property shall remain in force after such termination.

PPC/AE  
-100/102

**PROJECT APPRAISAL REPORT (PAR)**

PAGE 1

1. PROJECT NO. <b>493-11-810-125</b>	2. PAR FOR PERIOD: 3/71 TO 6/72	3. COUNTRY <b>Thailand</b>	4. PAR SERIAL NO. <b>72-15</b>
5. PROJECT TITLE			

**Community Development**

6. PROJECT DURATION: Began FY <b>57</b> Ends FY <b>72</b>	7. DATE LATEST PROP <b>7/14/69</b>	8. DATE LATEST PIP <b>12/17/69</b>	9. DATE PRIOR PAR <b>3/29/71</b>
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10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$ <b>3,979,000</b>	b. Current FY Estimated Budget: \$ <b>105,000</b>	c. Estimated Budget to completion After Current FY: \$ <b>--</b>
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**11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)**

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.

**I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION**

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
			<p>Project being phased out in FY 1972. No new actions proposed or requested.</p> <p><u>Transferrable Lessons Learned</u></p> <p>Thai administrative procedures and project practices combine to ascribe an extremely low priority to the maintenance of vehicles and other equipment. Although USOM has endeavored to secure agreement by the RTG to establish and maintain modern resources management and maintenance procedures, Agency participation is frequently limited to token actions.</p> <p>U.S. procurement requirements require the Thai agents of American firms to stock U.S. parts at prices so high that they often are not competitive with identical items imported from Japan or produced locally.</p>	

D. REPLANNING REQUIRES	E. DATE OF MISSION REVIEW
REVISED OR NEW: <input type="checkbox"/> PROP <input type="checkbox"/> PIP <input type="checkbox"/> PRO AG <input type="checkbox"/> PIO/T <input type="checkbox"/> PIO/C <input type="checkbox"/> PIO/P	<b>5/17/72</b>
PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE	MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE
<b>Albert G. Swing</b>	<b>Ray M. Hill</b>

AID 1020-28 (10-70) PAGE 2 PAR	PROJECT NO. 493-11-810-125	PAR FOR PERIOD: 3/71 TO 4/72	COUNTRY Thailand	PAR SERIAL NO. 72-15
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**II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS**

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)				
	UNSATISFACTORY		SATISFACTORY			OUTSTANDING		LOW	MEDIUM		HIGH	
	1	2	3	4	5	6	7	1	2	3	4	5
1.												
2.												
3.												

Comment on key factors determining rating:

4. PARTICIPANT TRAINING				X							X	
-------------------------	--	--	--	---	--	--	--	--	--	--	---	--

Comment on key factors determining rating:

Deployment of most returned participants to field position and their effective utilization within the program has proceeded as planned. English language capability and availability of qualified candidates has at times presented problems.

5. COMMODITIES			X								X	
----------------	--	--	---	--	--	--	--	--	--	--	---	--

Comment on key factors determining rating:

Utilization of vehicles for transportation and construction has been as planned. However, maintenance has received a low priority, due in part to inadequate budgets and internal reorganizations. There has been an absence of adequate support for effective use of audio-visual equipment.

6. COOPERATING COUNTRY	a. PERSONNEL				X						X	
	b. OTHER				X						X	

Comment on key factors determining rating:

Experienced and trained personnel with proven capability conduct program operations. Management and maintenance have received less support and continue to be a problem.

Established organization will be able to continue and expand organization after USOM support is terminated and recent redirection of the program, coupled with major government reorganization should augment inter/intra departmental cooperation.

7. OTHER DONORS												
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(See Next Page for Comments on Other Donors)

AID 1020-25(10-70) PAGE 3 PAR	PROJECT NO. 493-11-810-125	PAR FOR PERIOD: 3/71 - 4/72	COUNTRY Thailand	PAR SERIAL NO. 72-15
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II. 7. Continued: Comment on key factors determining rating of Other Donors

### III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMU- LATIVE PRIOR FY	CURRENT FY		FY 73	FY ____	END OF PROJECT
			TO DATE	TO END			
Normally one vehicle per amphoe and changwat and average of 4 per regional CD unit.	PLANNED	334					334
	ACTUAL PERFORM- ANCE	298					
	REPLANNED				36		334
Average 2 audio-visual sets for each changwat.	PLANNED	217					217
	ACTUAL PERFORM- ANCE	197					
	REPLANNED						197
All personnel in key positions upgraded by U.S., third-country or in-country training.	PLANNED	177					177
	ACTUAL PERFORM- ANCE	177					
	REPLANNED						177
	PLANNED						
	ACTUAL PERFORM- ANCE						
	REPLANNED						
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS		COMMENT: Project provided U.S. advanced degrees to approx. 1/3 (10 of 31) of the trainers plus extensive advisory assistance to the training program which has supplied pre-service training to 1,900 CD officials and in-service training to 2,500, plus various orientation programs involving approx. 80,400 changwat government officials and village leaders.					
1. Training Division and Regional Centers developing all necessary field staff.							
2. Construction equipment distributed and working.		COMMENT: Equipment in place and being utilized to support CD field operations; CD Dept. is developing a functional maintenance system to adequately maintain and operate equipment in two centers. RTG Grant-in-Aid to village development projects currently approx. \$26.3 million.					
3.		COMMENT:					

AID 1020-25 (10-70) PAGE 4 PAR	PROJECT NO. 493-11-810-125	PAR FOR PERIOD: 3/71 - 4/72	COUNTRY Thailand	PAR SERIAL NO. 72-15
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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged. 2. Same as in PROP?  YES  NO

To develop an institutional capability within the RTG that will extend to the village level the ability of mobilizing local resources to increase employment and family income, improve communication between villagers and government and strengthen self-government.

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
<ol style="list-style-type: none"> <li>1. Establish capability to plan, administer and expand CD program with only limited assistance in selected fields.</li> <li>2. 5 Regional CD Centers established and capable of providing assistance to field operations.</li> <li>3. 35 Changwat representation programs established (team of 5 trained CD workers per Changwat).</li> <li>4. 217 Amphoe area coverage projects established and operating.</li> <li>5. Development committees established in approximately 10,000 border/sensitive villages.</li> </ol>	<ol style="list-style-type: none"> <li>1. Budget increasing at rate of 9% per annum; authorization to increase staff by approx. 250-300 per annum; 61 key personnel have obtained U.S. training, including 35 M.A.'s.</li> <li>2. All CD Centers have training capability and CD-WAY staff, but 3 lack other support capability, i.e. technical support and construction capability.</li> <li>3. 34 programs opened and staffed.</li> <li>4. 200 Amphoe area coverage projects established, staffed and operating. Approximately 100,000 person reached by CD-WAY, youth &amp; occupational training programs.</li> <li>5. 70,000 village leaders in over 6,700 villages exposed to "awareness training" and substantial number are now actively participating in the planning and implementing of development program activities.</li> </ol>

V. PROGRAMMING GOAL

A. Statement of Programming Goal

To promote local and national political stability and economic well-being by raising the standard of living of the rural population through the joint effort of people and government.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

The project has been concerned primarily with the development of an institutional capability; this objective has been achieved. The Community Development program now is a major element in the government's efforts to integrate traditionally independent rural communities into the viable national fabric, to enhance the economic development of the rural population and to install democratic processes as part of the relationship of the village to the central government. Village leadership has been identified and training has been provided to more than 70,000 rural leaders and Development committees in the tambol and amphoe have emerged as effective points of responsibility for development planning and programming. The Community Development Department has been made responsible for the full range of rural development planning and program policy guidance.

4930125(5)  
 PI-AD-599

AID 7700-1  
 (8-68)  
 PROAG

**PROJECT AGREEMENT**  
 BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION  
 AN AGENCY OF THE GOVERNMENT OF THAILAND

10p

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- Project Description Annex A
- Foreign Currency Standard Provisions Annex
- Standard Provisions Annex
- Special Loan Provisions Annex

This Project Agreement is further subject to the terms of the following agreement between the two government, as modified and supplemented:

- ECONOMIC & TECHNICAL COOPERATION AGREEMENT DATED SEPTEMBER 19, 1950
- MEMORANDUM OF AGREEMENT AS TO CONDUCT OF COUNTERPART PROGRAMS, DATED JULY 24, 1955
- (other)

1. Project/Activity No.  
493-11-810-125

PAGE 1 OF 10 PAGES

2. Agreement No.  
125-1005

3.  Original or  
Revision No. 4

4. Project/Activity Title  
Community Development

5. Project Description and Explanation  
(See Annex A attached)

6. AID Appropriation Symbol  
72-1111006

7. AID Allotment Symbol  
155-50-493-00-69-11

8. AID FINANCING	Previous Total (A)	Increase (B)	Decrease (C)	Total to Date (D)
<input checked="" type="checkbox"/> Dollars <input type="checkbox"/> Local Currency				
(a) Total	33,650	242,800		276,450
(b) Contract Services				
(c) Commodities	28,150	170,000		198,150
(d) Other Costs PIO/P	5,500	72,800		78,300
9. COOPERATING AGENCY FINANCING Dollar Equivalent				
\$1.00 = <del>20</del> 20.00				
(a) Total CF	\$ 249,708			\$ 249,788
(b) Technical and Other Services TF	\$ 4,995,769			\$ 4,995,769
(c) Commodities PA	\$ 35,874			\$ 35,874
(d) Other Costs	\$ 717,491			\$ 717,491
(e) Commodities PA	\$ 213,914			\$ 213,914
(f) Other Costs	\$ 4,278,278			\$ 4,278,278

10. Special Provisions (Use Additional Continuation Sheets, if Necessary)

11. Date of Original Agreement: November 10, 1970  
 12. Date of This Revision: June 7, 1971  
 13. Final Contribution Date: June 7, 1974

14. For the Cooperating Government or Agency  
 SIGNATURE: Piew Phusavat DATE: 5/7/71  
 TITLE: Director-General, DTEC

15. For the Agency for International Development  
 SIGNATURE: Roy M. Hill DATE: 6/7/71  
 TITLE: Director, USOM/Thailand

LA  
 AD/M  
 AD/ID  
 AD/P  
 AD/F  
 DTEC/P  
 Ministry

**PROJECT AGREEMENT**  
BETWEEN AID AND  
DEPARTMENT OF TECHNICAL AND ECONOMIC  
COOPERATION  
  
AN AGENCY OF THE GOVERNMENT OF  
THAILAND

1. Project/Activity No.  
493-11-810-125

2. Agreement No.  
125-1005

3.  Original or  
Revision No. 4

3. Project/Activity Title  
  
Community Development

**I. PROJECT DESCRIPTION AND EXPLANATION**

**A. Background**

1. The purpose of this project, begun in FY 1960, is to develop an institutional capability within the Royal Thai Government (RTG) that will extend to the village level the ability of mobilizing local resources to increase employment and family income, improve communication between villagers and government and strengthen self-government.

2. The specific objectives of the RTG in this continuing project are to increase the capability of the Community Development Department (CD) to plan, administer, and expand the coverage of the CD program through the establishment and the development of an operational capability of:

a. 5 Regional CD Centers capable of providing assistance to field operations in their regions.

b. 35 Provincial CD offices with a staff of 5 trained CD workers in each office.\*

c. 217 District CD offices staffed with trained CD workers who will carry out CD programs in the villages. \*

d. Development committees in approximately 10,000 border/sensitive villages.

\* Some provinces have CD workers at the Provincial level only and some at the District level only. A few provinces have both provincial and district representation.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

**PROJECT AGREEMENT**  
BETWEEN AID AND  
DEPARTMENT OF TECHNICAL AND ECONOMIC  
COOPERATION  
  
AN AGENCY OF THE GOVERNMENT OF  
THAILAND

1. Project/Activity No.  
**493-11-810-125**

2. Agreement No.  
**125-1005**

3. Project/Activity Title  
**Community Development**

3.  Original or  
Revision No. 4

3. The following indicates RTG progress toward the above objectives:

a. All CD Centers have achieved a training capability and now include a CD Women and Youth (CD-WAY) staff, but three lack a technical support and construction capability.

b. 19 Provincial CD offices have been opened and staffed. Ministerial approval has been obtained to begin such activities in the remaining 16 provinces during FY 1971.

c. 180 District CD offices have been staffed and are operating. Approximately 100,000 persons have been reached by CD-WAY, youth and occupational training programs.

d. 70,000 village leaders in 6,700 villages have been exposed to "awareness training" and a substantial number are now participating in the planning and implementation of development program activities.

e. The CD budget has increased from \$11,366,400 in 1960 to \$106,242,000 in 1971 at a rate of over 9% p.a. The CD Department has received authorization from the NEDB and the Cabinet to increase its staff, which included 2,562 individuals on June 30, 1971, by 250 to 300 each year with an expected total of approximately 3,750 by June 30, 1975. Sixty-one key personnel have obtained U.S. training including thirty-five who have obtained Masters Degrees.

B. Purpose of this Project Agreement

1. The purpose of this agreement is to provide for:

a. The extension of CD program activities to the sixteen provinces listed in Annex C.

b. The extension of CD program activities to the 20 districts listed in Annex C.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

**PROJECT AGREEMENT**  
BETWEEN AID AND  
DEPARTMENT OF TECHNICAL AND ECONOMIC  
COOPERATION  
  
AN AGENCY OF THE GOVERNMENT OF  
THAILAND

1. Project/Activity No. 493-11-810-125	PAGE <u>4</u> OF <u>10</u> PAGES
2. Agreement No. 125-1005	3. <input type="checkbox"/> Original or Revision No. <u>4</u>
3. Project/Activity Title  Community Development	

c. Carrying out pre-service and in-service training of CD personnel and local leader training as described in Section III.

d. Baht funding for grants-in-aid to villages.

e. The extension of the transportation capability of the CD Department by beginning a program to supply baht-funded motorcycles to field personnel.

f. Baht funding to operate and maintain equipment and vehicles and to initiate a system for replacement when necessary.

**II. UNITED STATES CONTRIBUTION**

A. Technical Assistance. In FY 1971, USOM is providing four Bangkok-based American specialists in Community Development to advise and assist personnel of the CD Department. The objectives and work plan of U.S. advisory assistance are set forth in Part I of the Joint Project Implementation Plan (PIP) dated December 17, 1969.

B. Community support. The USOM will provide one vehicle each to the 20 districts and one vehicle each to the 16 provinces designated in Annex C. The RTG will extend the transportation capability of the CD program, during FY 1971, by supplying motorcycles to field personnel as described in Section III, "Royal Thai Government Contributions". The USOM will also supply 25 prints of a training film produced by the CD Department and USOM under the 1969 ProAg. The USOM also agrees to help the CD Department secure vehicle spare parts from U.S. excess property sources in the area up to a cost of \$10,000.

C. Participant Training (\$78,300) As its final contribution to the training of key CD personnel under the project, the USOM will finance participant training dollar costs in the U.S. and per diem in third countries for qualified CD personnel with over three years of work experience within the Department of Community Development. (See Annex B, Participant Training Schedule.)

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

PROAG  
CONTINUATION  
SHEET

ANNEX A

PROJECT AGREEMENT  
BETWEEN AID AND  
DEPARTMENT OF TECHNICAL AND ECONOMIC  
COOPERATION  
  
AN AGENCY OF THE GOVERNMENT OF  
THAILAND

1. Project/Activity No.  
493-11-810-125

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2. Agreement No.  
125-1005

3.  Original or  
Revision No. 4

3. Project/Activity Title  
  
Community Development

III. ROYAL THAI GOVERNMENT CONTRIBUTIONS

A. Personnel

1. Trust Fund - See Revision 2.
2. Project Account - See Revision 2.

B. Commodities

1. To extend coverage of CD field personnel the RTG will provide a minimum of \$330,000 from regular budget funds for the purchase of motor vehicles from B.E. 2514 funds.
2. The CD Department agrees to establish a line item in its budget to provide specifically for funds to operate and maintain equipment and to provide replacements for vehicles. It is understood that the RTG will continue to make provision for maintenance and repair, and will initiate requests to the BOB for replacements and new requirements.
3. For additional commodities see Revision 2, Project Account Budget.

C. Training

During FY 1971 the CD Department will train the following personnel:

(a) Pre-Service	Total	<u>496</u>
3rd Grade officers		46
4th Grade officers		200
CD Women and Youth (WAY)		150
Thai Peace Corps		100

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND  
DEPARTMENT OF TECHNICAL AND ECONOMIC  
COOPERATION  
  
AN AGENCY OF THE GOVERNMENT OF  
THAILAND**

1. Project/Activity No.  
**493-11-810-125**

PAGE 6 OF 10 PAGES

2. Agreement No.  
**125-1005**

3.  Original or  
Revision No. 4

3. Project/Activity Title  
**Community Development**

(b) In-Service	Total	<u>870</u>
3rd Grade Village Organizers		200
4th Grade Village Organizers		350
CD Supervisors		150
Trainers		50
CD WAY (Women and Youth)		120
 (c) CD Orientation Program	Total	<u>620</u>
 (d) Local Leader Training	Total	<u>62,000</u>

**D. Other**

1. Grants-in-aid. The CD Department will provide grants-in-aid for village projects totaling  $\text{฿}26,486,000$  in FY 1971.

2. Operational Budget. The RTG National Budget for FY 1971 for the Community Development Department is established at  $\text{฿}106,000,000$ .

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT**  
BETWEEN AID AND  
DEPARTMENT OF TECHNICAL AND ECONOMIC  
COOPERATION  
  
AN AGENCY OF THE GOVERNMENT OF  
THAILAND

1. Project/Activity No. 493-11-810-125	PAGE <u>7</u> OF <u>10</u> PAGES
2. Agreement No. 125-1005	3. <input type="checkbox"/> Original or Revision No. <u>4</u>
3. Project/Activity Title Community Development	

FY 1971

IV. SUMMARY TABLE OF FUNDS

Ministry: Ministry of Interior  
Sponsoring Agency: Community Development Department

	<u>Previous Revision</u>	<u>This Revision</u>	<u>Total to Date</u>
A. <u>U.S. Dollar Contribution</u>			<u>\$276,450</u>
1. U.S. Direct Hire (4)		(\$120,000)	(120,000)
2. Participants	\$ 5,500	72,800	78,300
3. Commodities	28,150	170,000	198,150
36 Vehicles	\$160,000		
Spare Parts	\$10,000		
	\$170,000		
			\$ 6,886,188
B. <u>Local Currency Funding</u>			<u>฿137,723,769</u>
1. <u>Counterpart Funds</u>			(\$ 249,788)
			฿ 4,995,769
Trust Fund	(\$ 35,874)		(\$ 35,874)
	717,491		฿ 717,491
Project Account	(\$ 213,914)		(\$ 213,914)
	฿4,278,278		฿ 4,278,278
2. <u>Grants-in-Aid</u>			(\$ 1,324,300)
			฿ 26,486,000
3. <u>Regular Budget</u>			(\$ 5,312,100)
			฿106,242,000

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

AID 1230-1A (8-62)  <b>PROAG</b> CONTINUATION SHEET  ANNEX <u>A</u>	<b>PROJECT AGREEMENT</b> BETWEEN AID AND DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION  AN AGENCY OF THE GOVERNMENT OF THAILAND	1. Project/Activity No. <b>493-11-810-125</b>	PAGE <u>8</u> OF <u>10</u> PAGES
		2. Agreement No. <b>125-1005</b>	3. <input type="checkbox"/> Original or Revision No. <u>4</u>
		3. Project/Activity Title  <b>Community Development</b>	

V. SPECIAL PROVISIONS

USOM Funding for this project No. 125-1005 ends in FY.1972 ;  
 any further assistance to the Community Development Department  
 would be subject to the consideration of a new project.

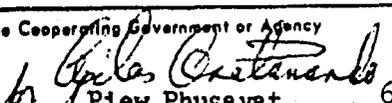
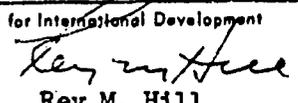
In accordance with the waiver signed on December 4, 1969, FIO/P's  
 not issued with this Pro.Ag may be deferred up to but not later  
 than September 30, 1971.

FOR THE RTG:

P. Narabhatki.

Title: \_\_\_\_\_

Date June 7, 1971

For the Cooperating Government or Agency  SIGNATURE: <u>Piew Phusavat</u> DATE: <u>6/7/71</u> TITLE: <u>Director-General, DTEC</u>	For the Agency for International Development  SIGNATURE: <u>Rey M. Hill</u> DATE: <u>6/7/71</u> TITLE: <u>Director, USOM/Thailand</u>
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**PROJECT AGREEMENT**  
BETWEEN AID AND  
DEPARTMENT OF TECHNICAL AND ECONOMIC  
COOPERATION  
AN AGENCY OF THE GOVERNMENT OF  
THAILAND

1. Project/Activity No. 493-11-810-125	PAGE <u>9</u> OF <u>10</u> PAGES
2. Agreement No. 125-1005	3. <input type="checkbox"/> Original or Revision No. <u>4</u>
3. Project/Activity Title Community Development	

PARTICIPANT TRAINING SCHEDULE FY 1971

<u>No.</u>	<u>Area of Study</u>	<u>Type*</u>	<u>Duration</u>	<u>Training Cost (\$)</u>	<u>Location</u>
5	CD Women and Youth Program	N.D.	3 mos.	\$ 7,500	3rd Country
1	Personnel Administration	N.D.	9 mos.	\$ 6,300	U.S.
2	Organization and Management	N.D.	6 mos.	\$10,000	U.S.
3	Community Development (C.D. Diploma Course, Univ. of Missouri)	N.D.	12 mos.	\$24,000	U.S.
5	Inventory Control and Maintenance Management (OHIO State University)	N.D.	6 mos.	\$25,000	U.S.
				\$72,800	
Additional funds for programs funded in prior years.				<u>5,500</u>	
				<u>\$78,300</u>	

\* N.D. - Non-Degree Academic

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

**PROJECT AGREEMENT**  
BETWEEN AID AND  
DEPARTMENT OF TECHNICAL AND ECONOMIC  
COOPERATION  
  
AN AGENCY OF THE GOVERNMENT OF  
THAILAND

1. Project/Activity No.  
**493-11-810-125**

2. Agreement No.  
**125-1005**

3. Project/Activity Title  
**Community Development**

PAGE 1 OF 10 PAGES

3.  Original of  
Revision No. 4

**1. AMPHOE CD AREAS AND CHANGWAT CD REPRESENTATION AREAS TO BE OPENED RTG**

FY'71

**A. 20 Amphoe CD Areas**

<u>Amphoe</u>	<u>Changwat</u>
1. Pakthongchai	Nakhon Ratchasima
2. Prang Ku	Si Sa Ket
3. Ratanaburi	Surin
4. Tha Tum	Surin
5. Phu Wiang	Khon Kaen
6. Kosum Phisai	Maha Sarakham
7. Wapi Pratum	Maha Sarakham
8. Kaset Wisai	Roi Et
9. Phu Kradung	Loei
10. Muang Loei	Loei
11. Nonsang	Udon
12. Chun	Chiang Rai
13. Chon Daen	Phetchabun
14. Saiyok	Kanchanaburi
15. Hua Hin	Prachuab Khiri Khan
16. Muang	Ratchaburi
17. Phai Sali	Nakhon Sawan
18. Chawang	Nakhon Si Thammarat
19. Muang	Kalasin
20. Ban Lat	Phetchaburi

**B. 16 Changwat CD Representation Areas**

1. Ayutthaya	9. Samut Songkhram
2. Chainat	10. Phuket
3. Pathum Thani	11. Krabi
4. Sing Buri	12. Phang-Nga
5. Ang Thong	13. Ranong
6. Nonthaburi	14. Lamphun
7. Samut Prakan	15. Phra Nakhon (Bangkok)
8. Samut Sakhon	16. Thon Buri

For the Cooperating Government or Agency

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

4931256  
FD-110-598

JD 1800-1  
(8-68)

PROAG

**PROJECT AGREEMENT**  
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION  
AN AGENCY OF THE GOVERNMENT OF THAILAND

22p

DIST

DTEC 20  
AID/W 15  
AD/F 5  
P/P 2  
Audit 1  
ID/CD 20  
LOG 2  
EA/SEA 1  
BOB 2  
AREA 1  
IA 1  
M/CSO 1

The above-named parties hereby mutually agree carry out project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

1. Project/Activity No. 493-11-810-125 PAGE 1 OF 18 PAGES

2. Agreement No. 125-1005 3.  Original or Revision No. 2

4. Project/Activity Title  
**Community Development**

Project Description Annex A  Foreign Currency Standard Provisions Annex  
 Standard Provisions Annex  Special Loan Provisions Annex

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

ECONOMIC & TECHNICAL COOPERATION AGREEMENT DATED SEPTEMBER 19, 1950

MEMORANDUM OF AGREEMENT AS TO CONDUCT OF COUNTERPART PROGRAMS, DATED JULY 24, 1955

(other)

5. Project Description and Explanation  
(See Annex A attached)

6. AID Appropriation Symbol 72-1111006 7. AID Allotment Symbol 156-50-493-00-69-11

8. AID FINANCING	Previous total (A)	Increase (B)	Decrease (C)	Total to Date (D)
<input checked="" type="checkbox"/> Dollars <input type="checkbox"/> Local Currency				
(a) Total	21,000	11,650		32,650
(b) Contract Services				
(c) Commodities	17,000	11,150		28,150
(d) Other Costs <u>PIO/P</u>	4,000	500		4,500
9. COOPERATING AGENCY FINANCING Dollar Equivalent				
\$1.00 = <u>\$20.00</u>				
(a) Total <u>CF</u>		\$ 249,788		\$ 249,788
(b) Technical and Other Services <u>TF</u>		\$ 35,874		\$ 35,874
(c) Commodities <u>PA</u>		\$ 213,914		\$ 213,914
(d) Other Costs		\$ 717,491		\$ 717,491
		\$ 4,278,278		\$ 4,278,278

10. Special Provisions (Use Additional Continuation Sheets, if Necessary)

The purpose of this revision is to: (1) Provide funds for PIO/P No. 10609 and PIO/C Nos. 10003 and 10067. (2) Provide the total annual Project Account and Trust Fund Budget for FY 1971 (TFY 2514) from October 1, 1970 through September 30, 1971 (see attachment).

11. Date of Original Agreement November 10, 1970 12. Date of This Revision May 31, 1971 13. Final Contribution Date November 27, 1973

14. For the Cooperating Government or Agency  
SIGNATURE: Piew Phusavat DATE: 5/31/71  
TITLE: Director-General, DTEC

15. For the Agency for International Development  
SIGNATURE: Rey M. Hill DATE: 5/31/71  
TITLE: Director, USOM/Thailand

ID/CD 21

AD/P

AD/F

DTEC/P

Ministry

PROAG  
CONTINUATION  
SHEET

ANNEX \_\_\_\_\_

**PROJECT AGREEMENT**  
BETWEEN AID AND  
DEPARTMENT OF TECHNICAL AND ECONOMIC  
COOPERATION  
  
AN AGENCY OF THE GOVERNMENT OF  
THAILAND

1. Project/Activity No.  
**493-11-810-125**

2. Agreement No.  
**125-1005**

3. Project/Activity Title  
**Community Development**

PAGE 2 OF 18 PAGES

3.  Original or  
Revision No. 2

SUMMARY TABLE OF FUNDS

	<u>Previous Revision</u>	<u>This Revision</u>	<u>Total To Date</u>
<u>U.S. Contribution</u>			<u>\$ 32,650</u>
Direct Hire			(125,000)
Commodities	17,000	11,150	28,150
Participant	4,000	500	4,500
 <u>RTG Contribution</u>			 ( <u>\$ 249,788</u> ) <u>\$4,995,769</u>
 <u>Counterpart Funds</u>			 ( <u>\$ 249,788</u> ) <u>\$4,995,769</u>
Trust Funds		<u>(<u>\$ 35,874</u>)</u> <u>\$717,491</u>	<u>(<u>\$ 35,874</u>)</u> <u>\$ 717,491</u>
Project Account		<u>(<u>\$ 213,914</u>)</u> <u>\$4,278,278</u>	<u>(<u>\$ 213,914</u>)</u> <u>\$4,278,278</u>

For the Cooperating Government or Agency

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND  
DEPARTMENT OF TECHNICAL AND ECONOMIC  
COOPERATION**  
  
**AN AGENCY OF THE GOVERNMENT OF  
THAILAND**

1. Project/Activity No. 493-11-810-125	PAGE <u>2</u> OF <u>18</u> PAGES
2. Agreement No. 125-1005	3. <input type="checkbox"/> Original or Revision No. <u>2</u>
3. Project/Activity Title  Community Development	

PROJECT ACCOUNT BUDGET

FY 1971

I. <u>Amphoe Area Coverage</u>	<u>฿114,400</u>
Code 01 Hiring of Accountant to be in charge of CF, one position, salary of ฿1,200 per month.	฿ 14,400
Code 03 Transportation of commodities and clearance cost at Port Authorities of Thailand.	฿100,000
II. <u>CD Personnel Training</u>	<u>฿381,828</u>
Code 01 Honorarium for guest-trainer, 12 hours.	฿ 360
Code 02 Per diem allowance for 41, 2nd grade CD Supervisors, @฿32 per day, 10 days.	13,120
Per diem allowance for 130, 3rd grade CD Supervisors, @฿25 per day 10 days.	33,800
quarter allowance for 41, 2nd grade CD Supervisors, @฿60 per day, 10 days.	24,600
quarter allowance for 130, 3rd grade CD Supervisors @฿40 per day, 10 days.	52,000
Transportation (Hiring of Bus) for CD Supervisors in seminar program, 2 batches, 2 trips for each in their round trips, altogether 4 trips, ฿2,000 each (Dept. to Seminar location).	8,000
Per Diem allowance for 20, 3rd grade, officers and 5, 2nd officers during the 5-day training plus 2 days travel (4 days travel to and from the South).	5,266
Quarter allowance for 20, 3rd grade officers and 5, 2nd grade officers during the 5-day training plus 2 days travel (4 days travel to and from the South).	5,500
Transportation for 20, 3rd grade officers and 5, 2nd grade officers.	12,550

For the Cooperating Government or Agency

For the Agency for International Development

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TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
BETWEEN AID AND  
DEPARTMENT OF TECHNICAL AND ECONOMIC  
COOPERATION**

**AN AGENCY OF THE GOVERNMENT OF  
THAILAND**

1. Project/Activity No.  
493-11-810-125

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2. Agreement No.  
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Revision No. 2

3. Project/Activity Title

Community Development

	Transportation (Hiring of Bus) for 50 trainees during the training session (20days) to villages.	฿ 3,000
	Food allowance for the CD Coordinating Committees at Changwat and Amphoe levels, app. 1,440 members @฿20 per day, 3 days.	฿ 86,400
	Per diem allowance for 30, 3rd Grade CD officers and 7, 2nd Grade officers, 8-day period (including travel).	฿ 8,032
	Quarter allowance for 30, 3rd Grade CD officers and 7, 2nd Grade CD officers 5-day period.	฿ 8,100
	Transportation (to and from travelling between Changwat-Amphoe-Department) by average ฿500 each.	฿ 14,800
	Transportation (hiring of bus) for field trip in Malaysia (1 group).	฿ 15,000
Code 06	Printing charge for CD Supervisor Pre-Service Training Manual, size 8 pages/series, 1,000 copies @฿12	฿ 12,000
	Printing charge for Text-Book publications, 2,000 copies.	฿ 6,000
	Printing charge for Training Outcome Reports, 2,000 copies.	฿ 6,000
	Printing charge for Periodical (4 month once), 2,000 copies.	฿ 4,000
	Printing charge for CD HQ Region 4's Publications and Periodicals.	฿ 2,500
	Printing charge of 1,500 Orientation Manuals for new area coverages, @฿12.	฿ 18,000
Code 08	Purchase of Sports Equipment for training Programs.	฿ 7,500

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT**  
BETWEEN AID AND  
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COOPERATION  
  
AN AGENCY OF THE GOVERNMENT OF  
THAILAND

1. Project/Activity No. 493-11-810-125	PAGE 2 OF 13 PAGES
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3. Project/Activity Title <b>Community Development</b>	

Code 08	Cost of Demonstration Materials for 50 trainees during 20 days training session.	฿ 10,000
	Cost of Exercise Materials for 50 trainees during 20 days training session.	฿ 10,000
	Cost of stationery - ditto-	฿ 5,000
	Cost of CD Text-Books	฿ 10,000
	Cost of Training Materials	฿ 300
<b>III. <u>Local Leaders Development Program</u></b>		<b>฿210,000</b>
Code 02	Food allowance for VDC Training, 50 locations, 30 members each, ฿14 -/head/day, 5 days.	฿105,000
	Food allowance for TDC Training, 50 locations, 30 members each, ฿12 head/day, 5 days.	฿ 90,000
Code 08	Cost of Training Materials and Tools, TDC Training in 50 locations, @฿300 each.	฿ 15,000
<b>IV. <u>Occupational Group Development Program</u></b>		<b>฿952,680</b>
Code 01	Honorarium for the lecturers during the training sessions, 16 batches, 100 hours each, @฿30 per hour.	฿ 48,000
Code 02	Food allowance for 480 trainees, @฿12 per day, 30 days (฿172,800); transportation for 2-day field trip, ฿2,000 per batch (฿32,000); and quarter allowance during the field trip @฿30 per night (฿14,400).	฿219,200
Code 08	Cost of Training Materials:	฿152,560
	- Stationery, ฿1,000 per batch, 16 batches =฿16,000.	
	- Fertilizer to be used in demonstrations, ฿1,000 per batch, 16 batches = ฿16,000	
	- Livestock and Crops Seeds, by average ฿3,000 per TDC, 8 TDC = ฿24,000.	
	- Insecticides and livestock medicine, by average ฿1,500 per TDC, 8 TDC = ฿12,000.	
	- Carpentry Training Materials, by average ฿10,570 per TDC, 8 TDC = ฿84,560.	

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

**PROJECT AGREEMENT**  
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AN AGENCY OF THE GOVERNMENT OF  
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1. Project/Activity No.  
**493-11-810-125**

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2. Agreement No.  
**125-1005**

3.  Original or  
Revision No. 2

3. Project/Activity Title

**Community Development**

Code 09	-Agriculture Training and Equipment and Tools, by average ₪6,555 per TDC, 8 TDC.	₪ 52,440
	-Livestock Raising Training Equipment and Tools, by average ₪1,760 per TDC, 8 TDC.	₪ 14,080
	-Carpentry Training Equipment and Tools by average ₪10,425 per TDC, 8 TDC.	₪ 83,400
	-Generator, 3 KW, 8 units @ ₪6,000.	₪ 48,000
	-Water Tank Construction with complete set, 16 tanks, @₪1,000.	₪ 16,000
	- construction of a school building and secretariat building	₪ 45,000
Code 10	- Construction of a workshop and a warehouse	₪ 95,000
	- Construction of living quarters for instructors	₪ 65,000
	- Construction of a cow pen and a pigsty	₪ 15,000
	- Construction of a poultry house	₪ 5,000
	- Fence surrounding the training center compound	₪ 16,000
	- Construction of cafeteria	₪ 60,000
	- Construction of nursery house	₪ 18,000
	<b>V. <u>Public Works Promotion Program</u></b>	<b>₪ 33,300</b>
Code 09	-Electric Air Compressor with complete set, 300 lbs., one unit.	₪ 7,500
	-Gas Oxygen Machine, one unit.	₪ 4,000
	-Gas Oxygen Machine, one unit.	₪ 4,000
	-Large Wiring Wrench Set, one set.	₪ 1,500
	-Large Box Wrench Set, one set.	₪ 4,500
	-Large Wiring and Single-Headed End Wrench Set, one set.	₪ 2,500
	-Large Single-Headed End Wrench Set, one set.	₪ 750
	-Large Wiring Wrench Set, one set.	₪ 850
	-Large Screw Driver Set, one set.	₪ 250
	-Iron Hammers (Various sizes)	₪ 250
	-Drills (Various sizes), one set.	₪ 200
	-Electric Drill, one unit.	₪ 2,500
	-Electric Grinding Stone, one unit.	₪ 1,500
	-Portable, and Wheeled Air-Jack, one unit.	₪ 3,000

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

**PROJECT AGREEMENT  
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DEPARTMENT OF TECHNICAL AND ECONOMIC  
COOPERATION  
AN AGENCY OF THE GOVERNMENT OF  
THAILAND**

1. Project/Activity No. 495-11-810-125	PAGE 7 OF 10 PAGES
2. Agreement No. 125-1005	3. <input type="checkbox"/> Original or Revision No. <u>2</u>
3. Project/Activity Title Community Development	

VI. <u>CD-MAY Activities Development Program</u>	<u>฿1,114,940</u>
Code 01 Laundry charges for 4 batches, @฿1,500.	฿ 5,200
Monorarium for trainers, 4 batches 30 hours each, @฿30 per hour.	฿ 3,600
Code 02 Food allowance for 54 trainees (in the fourth) @฿16 per day; for 132 trainees in other regions @฿12 per day, 200 days in all (four) batches.	฿ 140,400
Food allowance for the youth leaders during Bangkok Tour, @ ฿16 per day 216 trainees, 10 days.	฿ 34,560
Transportation for the youth leaders from changwats to Training Center, app. ฿200 per person, 216 trainees.	฿ 43,200
Transportation (hiring of bus) for the youth leaders during the tours in Bangkok and neighboring changwats, 8 days each batch, 4 batches.	฿ 24,000
Transportation (train and bus) for the youth leaders to Bangkok, by average ฿400 per person, 216 trainees.	฿ 86,400
Hiring of buses for the youth leaders during the "on location" training session, ฿2,000 per batch, 4 batches.	฿ 8,000
Transportation for the youth leaders to and from between their homes and changwats, by average @฿60 each, 216 trainees.	฿ 12,960
Quarter allowance for 216 youth leaders, round-trip 2 nights, ฿30 each.	฿ 12,960
Quarter allowance during the visits to high rank government officials and His Majesty the King, 8 nights, @฿20, 216 trainees.	฿ 34,560
Code 03 Printing charge for "Souvenir Illustrated Pamphlets", ฿2,500 per batch, 4 batches.	฿ 10,000
Daily newspapers and other publications 4 batches, @฿500	฿ 2,000

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_  
TITLE: \_\_\_\_\_

**PROJECT AGREEMENT**  
**BETWEEN AID AND**  
**DEPARTMENT OF TECHNICAL AND ECONOMIC**  
**COOPERATION**

**AN AGENCY OF THE GOVERNMENT OF**  
**THAILAND**

1. Project/Activity No.

403-11-010-125

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2. Agreement No.

125-1005

3.  Original or

Revision No. 2

3. Project/Activity Title

Community Development

Code 30	Equipment and materials for food demonstrations, 35 changwats and 5 CD TA Centers and CD HQ, ₪3,000 per complete set.	₪ 105,000
	Ingredients for food demonstrations.	₪ 1,000
	Cost of flowers and vegetable seeds.	₪ 500
	Tools and materials for dyeing demonstration 5 sets.	₪ 4,000
	Cost of chemicals and dyes.	₪ 4,000
	Dress making tools, 10 sets.	₪ 1,000
	Stationeries for the youth leaders, 216 trainees, ₪20 each.	₪ 4,320
	Cost of AV materials for the youth leaders to practise (paints, cardboards, brushes, colored pencils), ₪25 per set, 216 sets.	₪ 5,400
	sports and recreational instruments, ₪1,000 per batch, 4 batches.	₪ 4,000
	Tools for handicraft works, craftsmanship works, and public works, ₪3,000 per batch, 4 batches.	₪ 12,000
	Tools for agriculture or farming, rice, livestock raising training, ₪1,500 per batch, 4 batches.	₪ 6,000
	Stationeries during the training sessions ₪1,500 per batch, 4 batches.	₪ 6,000
	Field practice and sports uniforms (undershirts, short pants, canvas shoes and socks) ₪40 per set, 216 sets.	₪ 8,640
	Youth leaders uniforms for 216 trainees ₪150.	₪ 32,400

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

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TITLE: \_\_\_\_\_

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AID 1880-1A (0-00)  <b>PROAG</b> CONTINUATION SHEET  ANNEX _____	<b>PROJECT AGREEMENT</b> BETWEEN AID AND DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION  AN AGENCY OF THE GOVERNMENT OF THAILAND	1. Project/Activity No. 493-11-810-125	PAGE <u>9</u> OF <u>18</u> PAGES
		2. Agreement No. 125-1005	3. <input type="checkbox"/> Original or Revision No. <u>2</u>
		3. Project/Activity Title Community Development	
Code 08 Youth leaders uniforms' accessories (enblems, shoes, socks and caps), 216 sets, @ <del>1</del> 90.		฿	19,440
Youth leaders' advisor uniforms, 24 sets, @ <del>1</del> 50.		฿	3,600
Youth leaders' advisor uniforms' accessories, 24 sets, @ <del>1</del> 90.		฿	2,160
Medical care and treatment materials, 216 trainees, @ <del>1</del> 20 by average.		฿	4,320
Sanitary household utensils for 216 trainees (DDT, toothpaste, soap, washing powder, toilet paper, etc.), @ <del>1</del> 20.		฿	4,320
Code 09 Purchase of 150 Sewing Machines 3 units per Amphoe 4 units per Center, @ <del>1</del> 2,000.		฿	300,000
Purchase of Scissors 300 pairs @ <del>1</del> 80.		฿	24,000
Weaving machine set with apparatus, 40 complete sets, @ <del>1</del> 3,625.		฿	145,000
<b>VII. <u>Community Education Program</u></b>			<b><u>฿1,167,540</u></b>
Code 01 Hiring of Mopix Scripts Writer, a salary of <del>1</del> 1,400 per month, 12 months.		฿	16,800
Hiring of Mopix and Radio Educational Program Narrator, one position, a salary of <del>1</del> 1,500 per month.		฿	18,000
Code 02 Food allowance for 30 trainees, @ <del>1</del> 2 per day, 7-day session, 27 changwats, one session per changwat. Total 27 sessions, @ <del>1</del> 2,520.		฿	68,040
For the Cooperating Government or Agency		For the Agency for International Development	
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AID 1880-1A (8-83)	<p align="center"><b>PROJECT AGREEMENT</b> BETWEEN AID AND DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION</p> <p align="center">AN AGENCY OF THE GOVERNMENT OF THAILAND</p>	1. Project/Activity No. <b>493-11-810-125</b>	PAGE 10 OF 18 PAGES
<b>PROAG</b> CONTINUATION SHEET		2. Agreement No. <b>125-1005</b>	3. <input type="checkbox"/> Original or Revision No. <u>2</u>
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ANNEX _____			
	<p><b>Code 06</b> Printing charge for National CD Accomplishments Year Book, (Thai and English), 5,000 copies, @฿5. <span style="float:right">฿ 25,000</span></p> <p>Printing charge for "Village Development" magazine, 2 volumes per year, 30,000 copies each, Total 60,000 copies, @฿2. <span style="float:right">฿ 120,000</span></p> <p><b>Code 07</b> Movie production charges, 1 story, 30 minutes 1,200 ft. long, @฿13,000 plus six copies, @฿6,000. <span style="float:right">฿ 49,000</span></p> <p><b>Code 08</b> Purchase of supplies and materials for preparing Tambon Newsletters in the Amphoe CD Areas of 36 changwats and at the TDC of new CD Areas in 19 changwats, Total; 143 Amphoes, 14 Sub-Amphoes, and 19 TDCs: 176 x ฿1,200 <span style="float:right">฿ 211,200</span></p> <p>Purchase of movie films (negatives) and still picture films (negatives). <span style="float:right">฿ 40,000</span></p> <p>AV kits, 400 sets, @฿200. <span style="float:right">฿ 80,000</span></p> <p>Sports instruments, handbook and rules on sports i.e. footballs, basketballs, sand-sack and gloves, boxing gloves, "Takro and Nets", table tennis sets, handbook and rules on such sports, 55 sets, @฿1,500. <span style="float:right">฿ 82,500</span></p> <p><b>Code 10</b> Construction of TDC sports ground, one per changwat, @฿5,000, 55 changwats. <span style="float:right">฿ 275,000</span></p> <p><b>Code 08</b> B &amp; W movie film, 100 rolls, @฿130 <span style="float:right">฿ 13,000</span></p> <p>B &amp; W films, 60 rolls. @ ฿25.- <span style="float:right">฿ 1,500</span></p>		
For the Cooperating Government or Agency		For the Agency for International Development	
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**PROAG**  
CONTINUATION  
SHEET

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**PROJECT AGREEMENT**  
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Code 09 Paper cutting machine	฿ 15,000
Film Developing tank (stainless steel) 35 mm; 8 mm; and 6" x 6", 4 rolls 3 tanks, @฿1,500.	฿ 4,500
Dryer (Drum), 24" one unit.	฿ 15,000
Photo enlarging machine, one unit.	฿ 14,000
Photo camera, 35MM., 42 units @฿2,000 (Changwat Representation Program = 16 changwats; Area Coverage; = 20 amphoes; CD-WAY; 6 units).	฿ 84,000
Photo camera, 35 mm., one unit	฿ 3,000
Flash light "Sun-Gun" one unit.	฿ 2,000
Movie camera, 16 mm., one unit	฿ 30,000

**VIII. CD Technical Assistance Center and CD Headquarters Project** ฿ 161,590

Code 01 Hiring of movie projector operator and AV equipment control man, one person, salary ฿500 per month, 12 months.	฿ 7,200
Code 06 Printing charge for CD Activities and Accomplishments Report Year Book, CD HQ Region 5, 1,000 copies, ฿10 per copy.	฿ 10,000
Code 09 AUTOCLAYE Steamer, "ALIAMERIEN" Brand, 14" high, 15" wide, No. 94½, Capacity: 11-½ Quartz, one unit.	฿ 3,200
Code 08 Cost of chicks (selected M & F), 200 chicks	฿ 1,600
Chicken feeding per year	฿ 2,000

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For the Agency for International Development

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**PROJECT AGREEMENT**  
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✓ Chicken medicines and miscellaneous items	₱	1,000
✓ Photographic negatives films under the CE Operations Mobile Team.	₱	2,500
✓ Crops seeds, livestock seeds and demonstration plots.	₱	20,000
✓ Cost of fertilizers for demonstration plots.	₱	5,000
✓ Sprayers, 3 machines, @₱1,000.	₱	3,000
CD technical publications and references dictionaries, etc. (Eng. & Thai) for library	₱	10,000
Code 09 - Kerosene Refrigerator, 3.5 cu., one unit	₱	5,000
✓ Kerosene Oven, one unit	₱	6,500
✓ Portable generator equivalent to "Honda" with apparatus	₱	2,500
✓ Kerosene stove to be used with the steamer one unit.	₱	1,000
✓ Yeast cupboard, standard model, one unit.	₱	800
✓ Needle for yeast stirring, 2 units @₱40.	₱	80
✓ Alcohol lamp, 2 units @₱10.	₱	20
✓ Test tubes, 15 cm. Diam., 300 tubes @₱2.	₱	600
✓ Petri Dish (plant), Pyrex Brand, 20 sets, @₱20.	₱	400
✓ FUNNEL, 10 cm. diam., capacity 1,000 cc., 4 pieces, @₱50.	₱	200
✓ BEAKER, Pyrex Brand, capacity 1,000 cc., 4 pieces, @ ₱50.	₱	200
✓ CYLINDER, Pyrex Brand, capacity 1,000 cc., 4 pieces, @₱90 (app.)	₱	360
✓ Iron stands, standard model, one unit	₱	50
✓ Empty bottles, to contain mushroom yeast, 1,000 bottles, @₱1.	₱	1,000

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AID 1330-1A (8-63)  <b>PROAG</b> CONTINUATION SHEET  ANNEX _____	<b>PROJECT AGREEMENT</b> BETWEEN AID AND DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION  AN AGENCY OF THE GOVERNMENT OF THAILAND	1. Project/Activity No. <b>493-11-810-125</b>	PAGE <u>3</u> OF <u>8</u> PAGES
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Code 09	Tubes rack, model, two units, @ <del>1</del> 65.	฿ 130
	Hatching cabinet for 300 eggs, 3 cabinets, @ <del>1</del> 1,750	฿ 5,250
	Movie camera, one complete set, 16 mm.	฿ 30,000
	Slide projector, one unit.	฿ 4,000
	Still picture camera, one complete set	฿ 2,000
	Movie camera, one complete set, 16 mm.	฿ 30,000
	Slide projector, one complete set	฿ 4,000
	Still picture camera. 1 set.	฿ 2,000
<b>IX. <u>Research and Evaluation Project</u></b>		<b>฿ 78,000</b>
Code 01	Hiring of 20 survey crews for "Case Study" projects, @ <del>1</del> 30 per day, 20 days.	฿ 12,000
	Hiring of 20 coding crews for "Case Study" projects, @ <del>1</del> 30 per day, 10 days.	฿ 6,000
Code 06	Printing charge for "Case Study" Report (Thai), 3 projects.	฿ 20,000
	Printing charge for "Case Study" Report (English), 3 projects.	฿ 25,000
Code 07	Translation charge for 3 projects of "Case Study" @ <del>1</del> 5,000.	฿ 15,000

**Note:**

Counterpart funds for activity IX "Research and Evaluation Project" provided herewith may not be used until reports and findings from last year are made available to TFC/USOM.

For the Cooperating Government or Agency  SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development  SIGNATURE: _____ DATE: _____ TITLE: _____
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AID 1330-1A (8-68)  <b>PROAG</b> CONTINUATION SHEET  ANNEX _____	<b>PROJECT AGREEMENT</b> BETWEEN AID AND DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION  AN AGENCY OF THE GOVERNMENT OF THAILAND	1. Project/Activity No. 493-11-810-125	PAGE <u>4</u> OF <u>18</u> PAGES
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X. <u>Rural Development Volunteer Project</u>	฿ 64,000
Code 02 Food allowance for RDVL, 120 persons @฿12. per day, 25 days.	฿ 36,000
Transportation for RDVL, "To and From" tambons to training locations, app. ฿100 per person, 120 persons.	฿ 12,000
Hiring of bus for field trips of RDVL, ฿2,000 per trip, 4 trips.	฿ 8,000
Code 08 Training materials e.g. stationeries, clothes, poster-colored paints, ฿1,500 per session, 4 sessions.	฿ 6,000
Medical kits during the training sessions 4 sessions, @฿500 per session.	฿ 2,000
<b>GRAND TOTAL</b>	<u>฿4,278,278</u>

Note:

Rural Development Volunteer Project is considered to be one of the regular activities of the CD Department. Therefore counterpart funds will not be made available for this activity beginning in F.Y. 1972 (2515) budget.

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**PROJECT AGREEMENT**  
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TRUST FUNDS BUDGET

FY 1971

U.S. Advisors

<u>Name</u>	<u>Grade</u>	<u>No. of Chil- dren</u>	<u>Quarter Allowance</u>	<u>Education Allowance</u>	<u>In-country Travel Allowance</u>	<u>Total</u>
Mr. Travis A. King	3	2	80,000	30,000	15,000	125,000
Mr. Paul F. Worthington	1	4	80,000	60,000	15,000	155,000
Miss Eliza M. Corbin	<u>3</u>	-	60,000	-	15,000	75,000
Dr. Alfred S. Kramer	<u>4</u>	-	70,000	-	15,000	85,000
TOTAL			290,000	90,000	60,000	440,000

Advisors' Staff

<u>Name/Position</u>	<u>No. of Mons.</u>	<u>Salary</u>	<u>Travel Allowance</u>	<u>Other Compensation</u>	<u>Total</u>
Loebongs	12	81,266	15,000	6,252	102,518
Sala	12	63,752	15,000	4,904	83,656
Nardrudee Rojanachotikul	12	36,442	-	2,303	39,245
Translator	12	34,424	15,000	2,648	52,072
TOTAL		215,884	45,000	16,607	277,491

GRAND TOTAL 8717,491

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COUNTERPART FUNDS FY-1971

PROJECT ACCOUNT (Budget attached) ฿4,278,278

Code 01 Personal Services ฿ 131,560

Code 02 Travel 1,225,448

Code 03 Transport of Things 100,000

Code 06 Printing & Reproduction 260,500

Code 07 Other Contractual Services 64,000

Code 08 Supplies and Materials 1,194,760

Code 09 Equipment 1,302,010

TRUST FUNDS (Budget attached) ฿ 717,491

TOTAL ฿4,995,769

For the Cooperating Government or Agency

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AID 1770-1A (8-53)  <b>PROAG</b>  CONTINUATION SHEET  ANNEX "A"	<b>PROJECT AGREEMENT</b> BETWEEN AID AND DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION  AN AGENCY OF THE GOVERNMENT OF THAILAND	1. Project/Activity No. 493-11-810-125	PAGE 17 OF 18 PAGES
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**Block 5 Continued:**

**II Funding Provisions and Conditions**

The funds made available to this project for the current fiscal year and set forth in the "Table of Funds" which is appended hereto and subject to availability may be withdrawn in accordance with the provisions hereof. The funds so allocated will be utilized in accordance with the following conditions and provisions.

**A. U.S. Dollar Contribution**

The U.S. Dollar Contribution, where made available for this project, will, where applicable, be utilized for the following purposes:

- (a) Participants: To finance direct dollar costs incurred for the training of the participants named in the approved PIO/P issued under this project.
- (b) U.S. Employed Technicians: To finance the direct dollar cost for salaries, international travel, and other direct dollar costs for services of U.S. Employed Technicians employed under AID standard personnel actions for this project. The amount set forth represents the estimated cost for this purpose and does not constitute an obligation on the part of AID to make the amount listed available for the project.
- (c) Contract Services: To finance the direct dollar costs of contract services authorized by an approved PIO/T.
- (d) Commodities: To finance direct dollar costs for the procurement of commodities and services designated in an approved PIO/C.
- (e) Other Costs: To finance those direct dollar costs for this project not provided for in (a), (b), (c) and (d) above.
- (f) It is specifically agreed and understood that all future year funding requirements as may be indicated on the attached schedule of funds are tentative planning figures only and do not constitute or imply any commitment by AID or the United States to make such funds available.

**B. Local Currency Costs**

Local currency designated as "Cooperating Agency Contribution", where made available for the implementation of this project, is computed at the rate of Bahts 20 equal \$1, and is contributed from the following sources and utilized for the following purposes:

- (a) Counterpart Funds: The counterpart fund is composed of contributions of local currency from these sources.
  - (i) In lieu of deposits by the Thai Government of the commensurate value of commodities furnished under the United States financed grant programs, the Thai Government agrees to provide Bahts to the counterpart fund.
  - (ii) Voluntary contributions by the Thai Government.
  - (iii) Deposit of the sales proceeds of imported commodities under the grant portion of the non-project section of the prior year Supporting Assistance Program; and
  - (iv) Deposit of the sales proceeds of imported commodities under the loan portion of the non-project section of the prior year Supporting Assistance Program.

Contributions made under (i) and (ii) are allocated to meet a portion of the counterpart share of the local currency requirements of the Development Grant Program, with a partial contribution under (iii) providing the balance. The balance of the funds deposited under (iii) and all the deposits under (iv) have been allocated to meet the local requirements of prior year Supporting Assistance Programs.

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- (b) Other Government Funds: Contributions of Other Government Funds consist primarily of cash to be expended on the project by the sponsoring Ministry from its own budget appropriated to it from the Thai National budget, and the value in kind of services and facilities furnished by the Ministry for the direct use by the project. Included also are contributions in cash and kind by other Thai Government Agencies including Changwads, Amphurs, and so forth.

Counterpart Funds:

- (a) The General Counterpart Funds are subdivided into the following accounts: Special Account, Sub-Account "D", and Sub-Account "L", with Special Account, and "D", each being further subdivided into a "Trust Account" and Project Account". Special Account is established to support the Development Grant Program Projects, while Sub-Account "D" and "L" support the Supporting Assistance Projects.
- (b) Trust Funds in each instance are used to pay the cost of the local currency support costs of U.S. employed technicians and in some instance of contract personnel assigned to the project, surface and air transportation within Thailand, travel per diem, quarters allowance and cost of living allowances. Project Account funds in each instance are used to meet all other approved local currency costs for the project to be funded from counterpart funds. Disbursements of Trust Funds are made by the USOM Controller against actual requirements and the appropriate Fiscal Year operational budget as approved by DTEC and USOM.
- (c) Disbursements of Project Account Funds are to be made by the "Named Ministry", and/or "Named Project Sponsor", in accordance with the following procedure:
- (1) The total amount of Project Account Funds set forth in this Project Agreement as the maximum counterpart requirements for the calendar year to support the project shall be earmarked for release by DTEC to the "Named Ministry" and/or "Named Project Sponsor".
  - (2) Actual release of such funds shall be on the basis of "Counterpart Project Authorization" forms which shall be prepared pursuant to an approved counterpart budget by object classification on standard budget approval forms in accordance with current instructions and procedures outlined in the "Project Fund Control" manual and in the DTEC/USOM Thailand Program Implementation Manual FY 1961 Program." The initial "Counterpart Project Authorization" shall have attached to it a budget breakdown for each object class code indicating the amount and kind of type of services, materials, or equipment to be procured and the estimated unit cost and total cost. Total costs within any object class code may be increased up to 15% by decreasing other codes in a like amount so long as the total of the obligated funds in the budget is not exceeded. Shifts of funds of more than 15%, without increasing the total budget, may be authorized without Project Agreement amendment by submission by the Project Sponsor (Director) of a written request to DTEC, accompanied by a revised budget showing the original (Project Agreement) budget, the increase and decrease by object class code and the new totals. The detailed items to be added and eliminated by object class code must be shown USOM approval of the revised budget will be considered only upon the recommendation of DTEC. Increases or decreases in budgeted funds which result in changes in the total funds obligated by the Project Agreement require Project Agreement amendment.
  - (3) Upon approval of the counterpart budget as provided in (2) above, an initial advance of funds shall be made to the project upon presentation to DTEC of a letter request from the "Named Ministry" and/or "Named Project Sponsor" concurred in by the senior U.S. technician assigned to the project. Subsequent advances shall be made upon similarly approved letter requests provided (1) that a liquidation schedule is presented, indicating funds on deposit are not sufficient to cover three months advance requirements, (2) that the financial reports required under Block 10, i, are not delinquent, and (3) that an unsatisfactory audit report is not on file. Funds so advanced for each year's project requirements will be deposited in a separate account in the Bank of Thailand entitled with the name of this project and the project number, and separate accounts and records will be maintained thereon.

Other Government Funds:

Simultaneously with the presentation of the counterpart budget as required in 2 c (2), the "Named Ministry" and/or "Named Project Sponsor" shall submit to DTEC and to USOM a local currency budget by object classification detailing expenditures proposed for the project from funds appropriated to the Ministry from the Thai budget together with the value by object classification of the services and facilities being furnished to the project during the fiscal year. Concurrence by DTEC and USOM to this budget shall be made simultaneously with the approval of the "Counterpart Project Authorization."

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Block 10 - Continued:

a. Counterpart funds for this project are advanced as a grant without obligation to repay to the counterpart fund when used in accordance with this agreement, except as may otherwise be specifically provided under this Project Agreement.

Unless otherwise provided, the total in Block 9 represents the current fiscal year contribution only, notwithstanding the fact that the project may be of a continuing nature for which previous financing may have been provided and future financing may be required.

b. The "Named Ministry" and/or "Named Project Sponsor" designated on the "Table of Funds" have the primary responsibility within the Thai Government for carrying out this project under general administrative project control of DTEC, the agency representing the Thai government in its dealings with AID. As project sponsor the "Named Ministry" and/or "Named Project Sponsor" concur with the terms and conditions of the project as specified herein as evidenced by the signature of its authorized representative on the first page of the agreement.

c. Since the counterpart funds to be released to this project are in whole or in part a United States contribution, such funds shall not be utilized for the acquisition of land nor for the payment of identifiable taxes such as import duties and similar Government revenue items; further, it is agreed that the U.S. Government shall have the same rights with respect to utilization of these counterpart funds as applies under provision "N" of the Standard Provisions Annex.

d. The project dollar aid to be disbursed will not result in revenue accruing to the Thai Government unless otherwise indicated; therefore, deposits to the counterpart fund of sales proceeds of commensurate value are not required under the Economic and Technical Cooperation Agreement of September 19, 1950, provided that the agreement of the Thai Government to deposit into the counterpart fund a lump sum as its contribution to the Technical Cooperation Program remains in effect and is complied with.

e. Additional funds for this project will not be borrowed from any source except upon approval by the parties hereto.

f. Counterpart funds provided herein will not be commingled with other funds, diverted, or loaned for use elsewhere. Moreover, such funds will be used only for purchases made in Thailand and under no circumstances will include payments for bank charges in connection with any imported items purchased with counterpart funds. Counterpart funds may not be used to acquire foreign exchange for any purpose, except for travel outside of Thailand, which is specifically authorized in advance by DTEC/USOM. Commodity purchases in excess of Baht 50,000 and contracts in excess of Baht 500,000 shall be submitted to DTEC and USOM for concurrence on form "Counterpart Project Purchase Authorization Request and Approval".

g. The counterpart obligation period shall be from the date of this agreement but not prior to October 1 of this current fiscal year, through September 30 of the current fiscal year. Obligations incurred prior to the initial date or subsequent to the terminal date shall not be financed with counterpart funds made available hereby. /

h. Obligations against counterpart funds will be reported to DTEC by October 31 and liquidated by December 31, of the next fiscal year (except for obligations covering contracts which provide for payment on an extended basis), following the end of this fiscal year, and any excess funds shall be returned to the counterpart fund no later than February 28 of the next fiscal year unless otherwise provided in this agreement. //

i. Reports will be prepared and submitted on the obligation and expenditure of the counterpart funds provided hereunder in accordance with the instructions in attached Annex "B" (This Annex being standardized is omitted from information copies).

/ unless otherwise revised by ProAg. // or amendments.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

TITLE: \_\_\_\_\_

TITLE: \_\_\_\_\_

j. A mutually approved marker, signifying Thai-American cooperation shall be appropriately displayed at the site of construction or demonstration areas, and/or affixed on all structures, installations, buildings, and related works which are financed by this project. To accomplish this, specifications for appropriate signs and plaques with specific locations for installation of such signs and plaques shall be developed as part of implementing project plans. A written listing of specific locations where signs and plaques are to be displayed as mutually agreed between the Thai Department and USOM Technical Divisions concerned shall be furnished to DTEC and the USOM Controller.

k. If any contract services are provided for under this agreement, the Thai Government further agrees to exempt the salaries, allowances and earnings of any non-Thai national contractor and his personnel (other than citizens and residents of Thailand) from local taxes, and to exempt the personal goods (including one personally owned automobile) of such personnel from customs duties, unless such goods are subsequently sold within the country to individuals subject to payment of such duties. The Thai Government also agrees to exempt from payment all customs duties, permits, licenses, visas, etc., necessary to enable the contractor to perform his duties in Thailand under this agreement.

**PROAG  
STANDARD  
PROVISIONS  
ANNEX**

**PROJECT AGREEMENT  
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1. Project/Activity No.

493-11-810-125

2. Agreement No.

125-1005

3.

 Original or Revision No. 2

A. As used herein, the term "AID" refers to the Agency for International Development, any component agency, or any successor agency. References to "this Project Agreement" shall mean the original Project Agreement as modified by any revisions which have entered into effect.

B. (1) AID will make available the amounts specified in Block 8 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may be further described in Annex A, as required by Block 5 hereof. In addition, as may be further specified in Annex A, AID will, subject to the availability of funds and (where required by AID procedures) as provided for in Project Implementation Orders (PIOs) issued by AID in accordance with its procedures, make available funds (a) to pay costs of furnishing technical services to be performed by United States Government employees in connection with the project, (b) to pay a share of the costs of providing training outside the cooperating country in connection with the project for qualified persons from the cooperating country, and (c) to pay such additional costs as may be specified

(2) The Cooperating Government Agency will make available the amounts specified in Block 9 of this Project Agreement, as necessary for the project, for use for the designated purposes and as may further be described in Annex A. The Cooperating Government Agency will also make, or arrange to have made, additional contributions of property, services, facilities and funds required for carrying out the project as may be specified in Annex A, or as may subsequently be agreed upon by the two parties.

C. AID and the Cooperating Agency may obtain the assistance of other public and private agencies in carrying out their respective obligations under this Project Agreement. The two parties may agree to accept contributions of property, services, facilities and funds for purposes of this Project Agreement from other public and private agencies, and may agree upon the participation of any such third party in carrying out activities under this Project Agreement.

D. AID shall not be required to make any contribution after the expiration of six months following the estimated final contribution date (Block 13 of the Project Agreement form AID 1330-1) or any amended final contribution date specified herein. Except as otherwise specified herein or subsequently agreed

by the parties, all contributions of the Cooperating Agency pursuant to this Project Agreement shall be made on or before said estimated termination date, or amended date. A contribution of goods or services shall be considered to have been made when the goods or services, provided or financed by the contributing party, are delivered in accordance with commercial practice.

E. The procurement of commodities and contract services to be financed in whole or in part by AID may (where so required by AID procedures) be undertaken only pursuant to PIOs issued by AID in accordance with its procedures.

F. Unless otherwise specified in the applicable PIO, the procurement of commodities financed with the AID contribution referred to in Block 8 of this Project Agreement shall be subject to the provisions of AID Regulation 1.

G. Unless otherwise specified in the applicable PIO, title to all property procured through financing by AID pursuant to Block 8(c) of this Project Agreement shall be in the Cooperating Agency, or such public or private agency as it may authorize. This provision is inapplicable to any property which may be used in connection with the project but is not financed pursuant to said Block 8(c).

H. Any property furnished to either party through financing by the other party pursuant to this Project Agreement shall, unless otherwise agreed by the party which financed the procurement, be devoted to the project until completion of the project, and thereafter shall be used so as to further the objectives sought in carrying out the project. Either party shall offer to return to the other, or to reimburse the other for, any property which it obtains through financing by the other party pursuant to this Project Agreement which is not used in accordance with the preceding sentence.

I. (1) If AID and any public or private organization furnishing commodities through AID financing for operations hereunder in the cooperating country, is, under the laws, regulations or administrative procedures of the cooperating country, liable for customs duties and import taxes on commodities imported into the cooperating country for purposes of carrying out this Project Agreement, the Cooperating Agency will pay such duties and taxes unless exemption is otherwise provided by any applicable international agreement.

(2) If any personnel (other than citizens and residents of the cooperating country), whether United

States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement, are, under the laws, regulations or administrative procedures of the cooperating country, liable for income and social security taxes with respect to income upon which they are obligated to pay income or social security taxes to the Government of the United States of America, for property taxes on personal property intended for their own use, or for the payment of any tariff or duty upon personal or household goods brought into the cooperating country for the personal use of themselves and members of their families (not including such personal or household goods as may be sold by any such personnel in the cooperating country), the Cooperating Agency will pay such taxes, tariff, or duty unless exemption is otherwise provided by any applicable international agreement.

J. Any personnel (other than citizens and residents of the cooperating country), whether United States Government employees, or employees of public or private organizations under contract with, or individuals under contract with, AID, the Cooperating Agency or any agency authorized by the Cooperating Agency, who are present in the cooperating country to provide services which AID has agreed to furnish or finance under this Project Agreement shall be subject to the approval of the Cooperating Agency and AID, and shall be under the general direction of the Director of the Mission to the cooperating country.

K. If any commodity is furnished to the Cooperating Agency, or any public or private agency authorized by the Cooperating Agency, on a grant basis through financing by AID pursuant to this Project Agreement under arrangements which will result in the accrual of proceeds to the Cooperating Agency or any authorized agency and if the applicable agreement between the two governments referred to on the first page of this Project Agreement does not provide for the establishment of a Special Account and the deposit therein of currency of the cooperating country, the Cooperating Agency will make such arrangements as may be necessary to establish a Special Account and to deposit therein currency of the cooperating country in amounts equal to such proceeds, in accordance with such terms and conditions as may be agreed upon. Funds in the Special Account may be used only as agreed upon by AID and the Cooperating Agency; provided, that such portion of the funds in the Special Account as may be designated by AID shall be made available to AID to meet the requirements of the United States.

L. The Cooperating Agency will make such arrangements as may be necessary so that funds intro-

duced into the cooperating country by AID or any public or private agency for purposes of carrying out obligations of AID hereunder shall be convertible into currency of the cooperating country at the highest rate which, at the time the conversion is made, is not unlawful in the cooperating country.

M. AID shall expend funds and carry on operations pursuant to this Project Agreement only in accordance with the applicable laws and regulations of the United States Government.

N. The two parties shall have the right at any time to observe operations carried out under this Project Agreement. Either party during the term of the Project and three years after the completion of the project, shall further have the right (1) to examine any property procured through financing by that party under this Project Agreement, wherever such property is located, and (2) to inspect and audit any records and accounts with respect to funds provided by, or any properties and contract services procured through financing by, that party under this Project Agreement, wherever such records may be located and maintained. Each party, in arranging for any disposition of any property procured through financing by the other party under this Project Agreement, shall assure that the rights of examination, inspection and audit described in the preceding sentence are reserved to the party which did the financing.

O. Upon completion of the project, a Completion Report shall be drawn up, signed by appropriate representatives of AID and the Cooperating Agency, and submitted to AID and the Cooperating Agency. The Completion Report shall include a summary of the actual contributions by both AID and the Cooperating Agency to the project, and shall provide a record of the activities carried out, the objectives achieved, and related basic data. AID and the Cooperating Agency shall each furnish the other with such information as may be needed to determine the nature and scope of operations under this Agreement and to evaluate the effectiveness of such operations.

P. The present Agreement shall enter into force when signed. Either party may terminate this Project Agreement by giving the other party 30 days written notice of intention to terminate it. Termination of this Project Agreement shall terminate any obligations of the two parties to make contributions pursuant to Blocks 8 and 9 of this Project Agreement, except for payments which they are committed to make pursuant to non-cancellable commitments entered into with third parties prior to the termination of the Project Agreement. It is expressly understood that the obligations under paragraph H relating to the use of property shall remain in force after such termination.

4930125 (7)  
 11-110-518

PIO 21

ESTIMATED THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND  
 DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION  
 AN AGENCY OF THE GOVERNMENT OF THAILAND

12

The Government hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annex attached hereto, as stated below:

1. PROJECT/ACTIVITY NO. **493-11-810-125** PAGE 1 OF 11A960  
 2. AGREEMENT NO. **125-1005** 2. (X) ECONOMIC COOPERATION  
 3. PROJECT/ACTIVITY TITLE

PROJECT OPERATING UNDER STANDARD PROVISIONS ANNEX  
 FOREIGN CURRENCY STANDARD PROVISIONS ANNEX  
 STANDARD PROVISIONS ANNEX  SPECIAL LOAN PROVISIONS ANNEX

Community Development

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and updated:

GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE  
 ECONOMIC COOPERATION AGREEMENT DATE  
 (other) DATE

5. PROJECT DESCRIPTION AND DISBURSEMENT (See Annex A if applicable)  
 6. AID APPROPRIATION SYMBOL **72-1111006** 7. AID IDENTIFICATION SYMBOL **156-50-493-00-69-11**

A. AID CATEGORIES	PREVIOUS TOTAL (\$)	INCREASE (\$)	DECREASE (\$)	TOTAL TO DATE (\$)
<input checked="" type="checkbox"/> COLLECT <input type="checkbox"/> LOCAL CURRENCY				
(a) Total		17,000		17,000
(b) Contract Services				
(c) Commodities		17,000		17,000
(d) Other Costs				
B. CONTRIBUTIONS AGENCY PERFORMING - DOLLAR EQUIVALENT				
(a) Total				
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (Use Additional Conditions Sheets, if Necessary)

This interim project agreement obligates funds to complete procurement under PIO/C 90238, as per UNCIAS R9-D043 CMSS-ADFC of January 31, 1970.

Action is requested by PIO/C No. 10003.

ID/CD  
 AD/P  
 AD/P

Ministry

11. DATE OF ORIGINAL AGREEMENT **August 10, 1970** 12. DATE OF THIS REVISION  
 13. ESTIMATED FINAL CONTRIBUTION DATE **August 10, 1973**

14. FOR THE GOVERNMENT OF THAILAND  
 Signature: **Piew Phusavat** Title: **Director-General, DTEC**

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT  
 Signature: **Ray M. Hill** Title: **Director, USOM/Thailand**

4930125 (8)  
PD-AAA-598

AID 1980-1  
(8-88)

PROAG

**PROJECT AGREEMENT**

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION

AN AGENCY OF THE GOVERNMENT OF THAILAND

19p

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- Project Description Annex A
- Foreign Currency Standard Provisions Annex
- Standard Provisions Annex
- Special Loan Provisions Annex

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- ECONOMIC & TECHNICAL COOPERATION AGREEMENT DATED SEPTEMBER 1965
- MEMORANDUM OF UNDERSTANDING AS TO CONDUCT OF COUNTERPART PROJECTS, DATED JULY 24, 1965
- (other)

1. Project/Activity No. 493-11-810-125 PAGE 1 OF 19 PAGES

2. Agreement No. 125-0042 3.  Original or  Revision No. 2

4. Project/Activity Title  
Community Development

5. Project Description and Explanation  
(See Annex A attached)

6. AID Appropriation Symbol 72-1101006 7. AID Allotment Symbol 056-50-493-00-69-01

8. AID FINANCING	Previous Total (A)	Increase (B)	Decrease (C)	Total to Date (D)
<input checked="" type="checkbox"/> Dollars <input type="checkbox"/> Local Currency				
(a) Total	3,700	157,200		160,900
(b) Contract Services				
(c) Commodities		157,200		157,200
(d) Other Costs PIO/P	3,700			3,700

9. COOPERATING AGENCY FINANCING Dollars Equivalent	Previous Total (A)	Increase (B)	Decrease (C)	Total to Date (D)
\$1.00 = 720.00				
(a) Total CF				
(b) Technical and Other Services TF				
(c) Commodities FA		254,000		254,000
(d) Other Costs RMC		25,750,000		25,750,000

10. Special Provisions (Use Additional Continuation Sheets, if necessary)  
Baht committed by this agreement includes funds made available by the "multiple interim counterpart agreement" (TF \$550,000; FA \$1,111,900) and is not additive thereto.

11. Date of Original Agreement January 15, 1970 12. Date of This Revision May 30, 1970 13. Final Contribution Date May 30, 1973

For the Ministry

14. For the Cooperating Government or Agency  
Maj. Gen. Chan Ansuchote  
Director-General, DEDC

15. For the Agency for International Development  
Frederick F. Simmons  
Acting Director, USOM/Thailand

CD  
AD/P  
AD/E  
AD/M

7-17-70

Project No. 493-11-810-125  
Agreement No. 125-0042, Rev. 2  
Project Title: Community Development

Page 1 of 18 Pages

## I. PROJECT DESCRIPTION

This project agreement provides dollar and baht support to the Community Development (CD) Department in order to assist the Department to:

- (1) increase income per family
- (2) promote public utility works
- (3) improve health and sanitation
- (4) promote education and recreation
- (5) promote culture and tradition
- (6) foster local self-government

The targets of this activity are to be achieved, in the main, through CD village-level organizers who work through elected village and tambon (township) development committees to assist villagers in analyzing and solving local problems. In addition, the workers acquaint villagers with outside sources of assistance and attempt to foster cooperation among and between other governmental and non-governmental agencies which also have programs at the village level.

As of June 30, 1969 the CD Department had established area coverage (i.e., a community development program) in 157 amphoes (districts) and representation in 11 changwats (provinces), and had conducted training courses for the following:

38,000 villages  
8,000 women (home economics)  
4,000 township committee members  
4,000 CD officials (pre and in-service training)

USOM support to this project is planned for completion by the end of FY 1972.

## II. SPECIFIC ACTIONS AND RESPONSIBILITIES

### A. USOM (United States Operations Mission)

1. Advisory Assistance - In FY 1970 USOM will provide five specialists in community development to advise and assist personnel of the CD Department. Four advisors will be stationed in Bangkok; one will be located at the Region 9 CD Center in Iala. The objectives and work plan of U.S. advisory assistance are set forth in part I of the PIP (Project Implementation Plan) attached as Annex B.

2. Commodity Support - To assure adequate mobility USOM will provide one vehicle to each of (1) eleven amphoes designated for area coverage in FY 1970 and (2) six amphoes designated for area coverage in FY 1969 and now reaching operational level. In addition USOM will furnish a vehicle for each of eight changwats to which the CD Department will extend "representation" in FY 1970 and one micro-bus to the Research and Evaluation Division to provide transportation for field studies. The names of these amphoes and changwats are listed in Annex B.

Project No. 493-11-810-125  
Agreement No. 125-0042, Rev. 2  
Project Title: Community Development

Page 2 of 18 Pages

3. Participant Training - As indicated in Part IV of the PIP, USOM will provide the foreign exchange costs for participant training, provided qualified personnel are available. Funds would be provided under an amendment to this project agreement, as required.

### III. Royal Thai Government

#### 1. Coverage

In FY 1970 the CD Department will open area coverage activities in eleven amhoo and representation activities in eight changwats. The specific areas are listed in Annex B.

2. Training - During FY 1970 the CD Department will train the following personnel:

(A) Pre-service	200
(B) In-service	1,200
3rd Grade Village Organizer	(150)
4th Grade Village Organizer	(550)
Amhoo CD Officers	(150)
CD Supervisors	(150)
Trainers	( 50)
CD Way (women and youth)	(150)
(C) CD Orientation Program	720
(D) Local Leader Training	4,500

3. Grants-in-aid - The CD Department will provide grants in aid for village projects, totalling \$23,660,000 in FY 1970.

Project No. 493-11-810-125  
 Agreement No. 125-0042, Rev. 2  
 Project Title: Community Development

Page 3 of 18 Pages

IV.

TABLE OF FUNDS

Ministry: Ministry of Exterior  
 Sponsoring Agency: Community Development Department

A. <u>U.S. Dollar Contribution</u>		\$285,900
(1) Direct Hire Personnel		\$125,000 (estimated total for FY 1970)
(2) Commodities		157,200
26 Vehicles	(\$120,000)	
Spare Parts	(\$ 13,500)	
Addition to FY 1969		
PIG/C	(\$ 23,700)	
(3) Participants		3,700 (funds previously obligated)

Training- the budget for participant training will be the subject of an amendment to this project agreement.

B. <u>Local Currency Funding</u>		<u>2100,139,620</u> ( <u>\$5,006,081</u> )
(1) <u>Counterpart Funds (See Annex C)</u>		<u>2 5,139,620</u> ( <u>\$ 256,981</u> )
(a) Trust Funds		2 875,000 (\$ 43,750)
(b) Project Account Funds		2 4,264,620 (\$ 213,231)
(2) <u>Regular NT\$ Budget</u> (entire NT\$ Budget)		<u>2 95,000,000</u> ( <u>\$4,750,000</u> )

Project No. 493-11-810-175  
Agreement No. 125-0002 Ser. 2  
Project Title: Community Development

Page 4 of 18 Pages

For the RFA:

P. Borekhatoh

Title: Director General  
Community Development Department  
Date: February 24, 1970

[Signature]

Title:

Date:

May 30, 1970

Michael F. Aronson

Title: Acting Director, USOM, Haiti

Date:

5-24-70

Counterpart Funds:

\$5,139,620

A. Trust Funds

\$ 875,000

1. U.S. Technicians

= \$560,000

<u>Insurgent</u>	<u>Grade</u>	<u>Dep</u>	<u>Code 12</u>		<u>Code 21</u>	<u>Code 22</u>
			<u>Housing</u>	<u>Ednc.</u>	<u>Travel Transport</u>	<u>Transport of Things</u>
King	3	3	80,000	35,000	15,000	
Doughty	4	2	75,000	20,000	15,000	
Worthington	4	5	80,000	50,000	15,000	
Corbin	3	1	65,000	"	15,000	
Kramer	4	"	75,000	"	15,000	5,000
			<u>375,000</u>	<u>105,000</u>	<u>75,000</u>	<u>5,000</u>

2. Thai Positions

= \$ 315,000

<u>Insurgent</u>	<u>Code 11 Salary</u>	<u>Code 12 Benefits</u>	<u>Code 21 Travel &amp; Transportation</u>
Lebongse	90,000	Unallocated	10,000
Sola	70,000	"	10,000
Chalernat	40,000	"	10,000
Sarot	35,000	"	"
Thanya	20,000	"	10,000
	<u>255,000</u>	<u>20,000</u>	<u>50,000</u>

Requirement for trust fund subcodes is hereby waived -  
 See counterpart trust fund agreement dated 6-11-68, Annex A, A-3.

It is understood that actual cost expenditures related to any one employee may vary according to family situation and/or degree of travel, etc. and that amounts shown herein are estimates only.

ANNEX B

1. AMPHOE CD AREAS AND CHANGKAD CD REPRESENTATION AREAS

A. 11 Amphoe CD Areas

- |   |                  |
|---|------------------|
| 1. A. Phanomsarakhu plus Sub-A. Phanomrat | G. Chachengasao  |
| 2. A. Bankrud                             | C. Buriram       |
| 3. A. Khomsin                             | C. Chaiyaphum    |
| 4. A. Pong                                | C. Chongburi     |
| 5. A. Moeng                               | G. Ror           |
| 6. A. Nakhonchai                          | G. Phisanuloke   |
| 7. A. Weang                               | G. Prachinburi   |
| 8. A. Khao Yoi                            | C. Petchaburi    |
| 9. A. Moeng                               | C. Nakhon Phanom |
| 10. A. Kithavoo                           | C. Songkhla      |
| 11. A. Vichitaburi                        | C. Petchaboon    |

B. 8 Changkad CD Representation Areas

1. Changkad Uthaitirane
2. Changkad Phran
3. Changkad Khongkaengpot
4. Changkad Ratchabai
5. Changkad Panyang
6. Changkad Nakhonburi
7. Changkad Lophuri
8. Changkad Pichit

C. 6 Formerly opened Amphoe CD areas without vehicles

- |                     |                  |
|---------------------|------------------|
| 1. A. Srisak        | G. Kalasin       |
| 2. A. Satchongpa    | C. Khon Kaen     |
| 3. A. Nongnuekhaeng | C. Chaiyaphum    |
| 4. A. Dongua        | C. Nakhon Phanom |
| 5. A. Nakhong       | C. Udorn         |
| 6. A. Sriboonloeng  | C. Udorn         |

ANNEX C (continued)

<b>B. <u>Project Account</u></b>		<b>= <u>฿4,264,620</u></b>
<b>1. <u>Amphoe Area Coverage</u></b>		<b><u>133,800</u></b>
1. Commodities Transportation (Operations Div.)		120,000
<u>Code 03</u> Transportation of Commodities and clearance expenses at Bangkok Wharf	120,000	
2. Hiring of Accountant (Operations Div.)		13,800
<u>Code 01</u> Finance and accounting personnel one @ ฿1,150/month, 12 months	13,800	
<b>2. <u>CD Personnel Training</u></b>		<b><u>333,420</u></b>
1. CD Orientation Conference for 1970 newly opened Area Coverage Projects (Training Div.)		108,900
<u>Code 02</u> Food allowance for Changwat and Amphoe CD Coordinating Committee, app. 1,440 participants 3 day-session, @ ฿20 per day per head	86,400	
<u>Code 05</u> Printing charge for 1,500 copies of Orientation Conference Manual @฿15/copy	22,500	
2. 1970 CD Supervisors Seminar (Operations Div.)		98,400
<u>Code 01</u> Honorarium for guest trainers (e.g. Min. of Education) 60 hours (two groups) ฿30 per hour, total,	1,800	
<u>Code 02</u> Per diem allowance for 28 2nd grade supervisors 10 days each, ฿50/day	16,800	
Per diem allowance for 56 3rd grade supervisors 10 days each, ฿50/day	33,600	
Quarter allowance for 28 2nd grade supervisors 10 days each, ฿60/day	16,800	
Quarter allowance for 56 3rd grade supervisors 10 days each, ฿40/day	22,400	
Transportation for CD Supervisors in seminar program, 2 batches, 2 trips for each in their round trips, altogether 4 trips, ฿1,000 each	4,000	
Transportation for CD Supervisors on their study tours, each trip for a batch, 2 batches ฿1,000 ea.	2,000	

ANNEX C (continued)

B. Project Account (continued)

<u>Code 08</u>	Stationery (writing materials) for use during the seminar, 2 batches, each \$500	1,000
3.	<u>CD Observational Tours</u> (Training Div.)	45,000
<u>Code 02</u>	Transportation (bus chartering) for observation tour to Malaysia for 2 Batches (1959)	30,000
	Transportation (bus chartering) for observation tour to Malaysia for 1 Batch (1970)	15,000
4.	<u>Vehicle Preventive Maintenance Training</u> (Operations Div.)	1,620
<u>Code 01</u>	Honoraria for guest trainers to give lectures in the car preventive maintenance training, 3 persons, 9 hours in each batch, \$30 per hour, 6 batches totalling \$1,620	1,620
5.	<u>CD-WAY Workers and Village Organizers Post-School Training</u> (Operations Div.)	34,500
<u>Code 01</u>	Honoraria for the trainers in the training of CD WAY workers and 4 CD Workers, 25 hrs. @ \$30	3,000
<u>Code 02</u>	Per diem allowance for CD WAY workers and CD Workers attending the training, 50 persons, \$28 each per day, 15 days, totalling	21,000
	Travelling Allowance for CD WAY Workers and CD Workers attending the meeting, 50 persons, \$70 each, totalling \$3,500	3,500
<u>Code 08</u>	Reading materials and AV materials to be used in the training of CD-WAY Workers and Vos ave. \$100.- head	5,000
	Travel Materials for CD-WAY Workers and Vos	2,000
6.	<u>Library for Training</u> (Udon C.D. Center)	10,000
<u>Code 09</u>	Purchase of Books (Thai & English)	10,000
7.	<u>Training Material</u> (Udon C.D. Center)	5,000
<u>Code 08</u>	Still Picture Films and Movie Films	5,000

ANNEX C (continued)

B. Project Account (continued)

8. Training Material (Training Div.)		10,000
<u>Code 09</u> Technical Books to be used in training		10,000
9. Village Organizer Manual (Training Div.)		20,000
<u>Code 06</u> Printing Charge for VO Manual 1,000 copies @ \$20.-		20,000
<u>3. Local Leaders Development Project</u>		<u>285,000</u>
1. EDC Training (Training Div.)		130,000
<u>Code 02</u> Food allowance for EDC Training participants, 50 Tambons, one session each, 30 trainees, total of 1,500 trainees, 5 day-session, @ \$14 per day per head		105,000
<u>Code 06</u> Printing of handbook for EDC, 2,500 copies, \$10 each		25,000
2. Local Leaders Training (Training Div.)		155,000
<u>Code 02</u> Food allowances for officers and trainees (to work in Tambon Administrative Organizations), 50 Tambons, 30 persons each, total of 1,500 persons, 5 day-session, @ \$14 per day per head	105,000	
<u>Code 06</u> Printing charge for Local Leaders Manual, 10,000 copies @ \$5.-		50,000
<u>4. Occupational Group Development</u>		<u>1,031,520</u>
1. H.E. Rural Youth Bio-Vocational Training (Operations Div.)		965,520
<u>Code 01</u> Honorarium for instructors (100 hours @ \$30) 48 centers, 2 sessions each		288,000
<u>Code 02</u> Food allowance for trainees, 30 persons @ \$12 per day per head, two day-session, 48 Centers 2 sessions each		69,120
Bus charge for field trips, \$1,000 per center, 48 Centers		48,000
Accommodation charge for trainees, 30 persons, one night @ \$30 (\$900), 48 Centers		43,200

ANNEX C (continued)

B. Project Account (continued)

<u>Code 08</u>	Water Tanks, 400 gal cap. @ \$1,000 2/center, 48 centers	96,000	
	Fertilizer one ton per center (for demonstra- tion plots) 48 centers, \$2,000 per ton	96,000	
	Insecticides & Animal Medicines, 48 centers @ \$1,500.- per center (for demonstration projects)	72,000	
	Livestock, seeds for 48 centers @ \$3,000.- per center	144,000	
	Parts for bicycles, motor cycles, water pumps and agricultural tools including lubricating oils, six sessions @ \$1,000.- per session	6,000	
	Barber Set - Shaving - Tools & Instruments 16,000 - For 4 centers @ \$4,000 per center		
	Hair Dressing Set - Cosmetics, etc. 20,000 - Table & Mirror - Shelves, nails dressing set, etc. For 4 centers @ \$5,000 per center		
	Carpentry & Masonry tools & instruments, and materials & supplies	24,000	
	Classroom Equipment for 48 centers @ \$900.- each (by systems \$30.- per person, 30 persons)	43,200	
	<b>2. Private Farm Reconstruction (Urban CD Center)</b>		<b>66,000</b>
<u>Code 08</u>	Costs of Fertilizers	10,000	
	Insecticides	10,000	
	Seeds	10,000	
	Sprayers, 3 sets	6,000	
	Supplies & Materials for construction and installation of Water Channel Machine, water reservoir and water pipes	30,000	

Project No. 493-11-810-125  
Agreement No. 125-0042, Rev. 2  
Project Title: Community Development

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ANNEX C (continued)

B. Project Account (continued)

5. Public Works Promotion

\$121,660

1. Hiring of Machinery Crew (Operations Div.)

<u>Code 01</u>	Salaries for 5 members of Machinery Crew at Yala CD Center, 12 months period	
- a.	Chief of Unit - one, @ \$1,000/month, 12 months	12,000
- b.	Survey Crew - three, @ \$780, 12 months	23,400
- c.	Driver - one, @ \$590/month, 12 months	7,080
<u>Code 02</u>	Accommodation charge, 5 members of Machinery Crew at YALA CD Center	
- a.	Accommodation charge, Unit Chief, \$40/night 20 days/month, 12 months	9,600
- b.	Accommodation charge, Survey Crew members and driver (4 persons) @ \$30/night, 20 days/month, 12 months	28,800
	Per diem for machinery crew (5) working in the CE Areas (including hardship allowance in 4 Southern Provinces)	
- a.	Chief, @ \$32.50/day, 20 days/month, 12 mos.	7,800
- b.	Survey crew members (3) and driver (1) @ \$25/day, 20 days/month, 12 months	24,000
	Travelling expenses, machinery crew members (5) of Yala CD Center, working in the field @ \$800 per person by averages	4,000
<u>Code 08</u>	Postal charges for sending money order to machinery crew at Yala CD Center	300

ANNEX C (continued)

B. Project Account (continued)

6. <u>CD-NAY Activities Promotion</u>		<u>₱881,080</u>
1. Dress Making Promotion (Operations Div.)		166,400
<u>Code 09</u> Purchase of 80 Sewing Machines @₱2,000.-		160,000
Scissors, 80 pcs. @₱80.-		6,400
2. Model House Improvement (Operations Div.)		141,000
<u>Code 08</u> Supplies & Materials for demonstrations and training practices, 47 groups @₱3,000.-		141,000
3. Food & Nutrition Improvement (Operations Div.)		60,000
<u>Code 08</u> Supplies & Materials for Food Demonstrations, 20 Changwats, @₱3,000.-each		60,000
4. Youth Leaders Training		331,280
<u>Code 01</u> Laundry charge, ₱1,300 per batch, 4 batches		5,200
Trainees Honorarium, for 4 Batches, 30 hours each @₱30/hour		3,600
<u>Code 02</u> Food allowance for the youthgroup (South), One 140,400 Batch 54 @ ₱16.- and 3 Batches, 162 @ 12.-		
Buses charges for field trips, @₱3,000 per Batch, 4 Batches		12,000
Travelling expenses for trainees from Home Changwat to training location, 216 trainees @₱200 each		43,200
Accommodation for 216 trainees during "to-from" travel, 2 nights, @₱30		12,960
<u>Code 08</u> Stationeries for trainees (notebooks, pencils, pens, rulers, etc.), 216 trainees, @₱20.-		4,320
AV materials for trainees' practices training (paints, cardboard, brushes, colored-pencils) @₱25.-/set		5,400
Sports & Recreational Instruments for 4 Batches @₱800		3,200

ANNEX C (Continued)

B. Project Account (continued)

<u>Code 08</u>	Materials for Handicrafts, craftsmanship and Public Works, Courses 4 Batches @P3,000.-	12,000
	Materials for Agricultural, rice and livestock courses, 4 Batches @P1,500.-	6,000
	Stationeries to be used in training 4 Batches @P1,500	6,000
	Cost of uniform of the Youths, 216 sets, each P150, totalling P32,400	32,400
	Cost of uniform for the co-participants of youth training, 60 sets, P150 each, totalling 9,000	
	Cost of uniform's accessories for the youths, 216 sets, (emblems, caps, shoes) P90 each, totalling P19,440	19,440
	Cost of uniform's accessories of the co-participants of the youth training, 60 sets (emblems, caps, shoes and socks), P90 each, totalling, P5,400	5,400
	Medical Care & Treatment Materials, 216 trainees, P20.-/person by average	4,320
	Sanitary Household utensils for trainees (toothpaste, soap, washing powder, sanitary paper), 216 trainees @P20.-	4,320
	Daily Newspapers and other publications for 4 Batches @P530.-	2,120
	<b>5. Youth Leaders Worka Exemption (CE Div)</b>	<b>122,400</b>
<u>Code 08</u>	Stationeries for Youth Trainees (papers, pencils, etc.) at 72 TDC @P250.-	18,000
	Poster papers 72 TDC @P50.-	3,600
	Materials, Stationeries (paints, brushes, etc.) 72 TDC @P100.-	7,200
	Fertilizers for demonstration plots 72 TDC @P50.-	3,600
	Sports & Recreational Instruments, P300.-/	21,600

ANNEX C (continued)

B. Project Account (continued)

<u>Code 09</u>	Work table for trainees, one for TDC @ \$200.-, 72 TDC	14,400	
	Work chairs, four per TDC @ \$25.- each, 72 TDC	7,200	
	File cabinet, one per TDC @ \$400.-, 72 TDC	28,800	
	Statistics Board, three per TDC @ \$50.-, 72 TDC	10,800	
	Agricultural Demonstration Tools (Hoe, spade, shovel, etc.), one set per TDC @ \$100.-, 72 TDC	7,200	
<b>6.</b>	<b>House Economics Publications (Operations Div.)</b>		<b>60,000</b>
<u>Code 06</u>	Printing charges for Manuals on various subjects, 6,000 copies	40,000	
	Printing charge for CD-Map Worker Manuals, 1,000 copies	20,000	
<b>7.</b>	<b><u>Community Education</u></b>		<b><u>1,238,845</u></b>
<b>1.</b>	<b>Publications (CE Div.)</b>		<b>50,000</b>
<u>Code 05</u>	Printing charge for bi-monthly periodicals, 1,000 copies, 6 Volumes @ \$5,000	30,000	
	Posters (2), size 60 x 90 cm.	10,000	
	CD Activities Pictorial Pamphlets	10,000	
<b>2.</b>	<b>Printing Shop (CE Div.)</b>		<b>131,800</b>
<u>Code 01</u>	Hiring of one printing specialist @ \$950/month, 5 months	4,750	
	Hiring of one Artist @ \$950/month, 5 months	4,750	
	Hiring of one typist @ \$540/month, 5 months	2,700	
	Hiring of one Proof Reader @ \$1,150/month, 5 months	5,750	
	Hiring of 2 workers (for collating and paper cutting @ \$540/month, 5 months	5,400	
	Hiring of one Management Officer @ \$1,150/month, 5 months	5,750	
	Hiring of one messenger @ \$540/month, 5 months	2,700	

ANNEX C (continued)

B. Project Account (continued)

<u>Code 08</u>	Cost of all publications for printed materials of the projects, total	100,000	
3.	Publications (Udonn CD Center)		10,000
<u>Code 06</u>	Printing Charge for Technical publications 1,000 copies @P10.-	10,000	
4.	Audiovisual Production (Udonn CD Center)		5,000
<u>Code 08</u>	Materials and tools for AV production e.g. posters, Flipcharts, etc.	5,000	
5.	Mobile CE Unit (Udonn CD Center)		9,000
<u>Code 08</u>	A set of spot light for movie shooting	3,000	
<u>Code 09</u>	One still camera, with complete apparatus	6,000	
6.	Library Improvement (Udonn CD Center)		10,000
<u>Code 08</u>	Materials for library improvement	10,000	
7.	1970 AV Activities (CE Div.) (To support Trainers and Village Organisers)		372,000
<u>Code 01</u>	Hiring of Dark Room Technician @P800/month,	4,000	
	Hiring of Mopix Script Writer @P1,400/month, 5 months	7,000	
	Hiring of Mopix and Radio Narration Announcer (Thai Version) one @P1,500/month		
	Printing charge for 3 movies, 5 prints each	75,000	
	Printing charge for Posters on documentary Films app. 1,500 per Amphoe, 147 Amphoes	75,000	
<u>Code 08</u>	Movie Film and Photographic Films	30,000	
	Materials for WDC and Occupation Group, Flip charts (and to be kept at TSC) 500 sets (5 sheets each) @P50.-/set	25,000	
	Supplies & Materials for changwat annual CD Exhibition, 16 changwats @P2,000	32,000	
<u>Code 09</u>	Cost of VA Kits, 500 sets @P200	100,000	
	Still Cameras, 1 unit with complete apparatus	6,000	

ANNEX C (continued)

B. Project Account (continued)

8. Tambon Newsletter (CE Div.)		200,400
<u>Code 08</u> Supplies & Materials for preparing News Letter for Amphoe & Changwat CD Areas (36 changwats) and for IDC of Changwat Representation Program (11 Changwats), 142 Amphoes, 14 Sub-amphoes, 167 locations @฿1,200.-		200,400
9. Publications & Printed Matters (CE Div.)		90,000
<u>Code 06</u> Printing charge for Technical Publication, 2 Subjects, 2,000 copies each @฿5.- copy	20,000	
Printing charge for CD Propaganda publications, 3 Subjects, 45,000 copies @฿2.- copy	30,000	
Village Development Magazine, 2 Subjects, 10,000 copies each, @฿2.-per copy	40,000	
10. Rural Library (CE Div.)		75,600
<u>Code 08</u> Books for 72 Libraries @฿500.-	36,000	
Tables and chairs to be used in libraries, 72 Libraries @฿150.-	10,800	
<u>Code 09</u> Book case 50" x 34", 72 @฿400.-	28,800	
11. Rural Sports Promotion (CE Div.)		40,000
<u>Code 08</u> Purchase of Sports Ground Equipment, Four Locations @฿10,000.-	40,000	
12. Youth Leaders Vocational Practices (CE Div.)		95,040
<u>Code 02</u> Food Allowance for 30 trainees, @฿12 per head per day, 7 day-session, 27 Changwats, @฿2,520	68,040	
<u>Code 08</u> Materials to support training of Occupational and recreational groups, 27 changwats @฿1,000	27,000	
13. Motion Pictures (CE Div.)		150,000
<u>Code 07</u> Contract service in producing motion picture, one project, total	150,000	

ANNEX C (continued)

B. Project Account (continued)

8.	<u>Regional CD TM Center &amp; Headquarters</u>	<u>86,500</u>
1.	Office Appliances (Langsag CD Center)	86,500
	<u>Code 06</u> Printing charge for Training Manuals e.g. Lectures, Technical documents, procedures, Training Reports	3,000
	Printing charge for posters, periodicals, and providing of Demonstration apparatus.	3,000
	<u>Code 08</u> Technical Publications- Thai & English	10,000
	Movie Film, Photographic film to produce CD project activities news & illustrations, 5 months @ \$500.-	2,500
	Supplies & Materials to build sport ground, foot-ball ground, basket-ball court at TBC in 4 districts @ \$10,000	40,000
	Library Appliances e.g. book case, index case, newspaper stands	3,000
	Bed and csp boards in dormitory, 50 sets @ \$500.-	25,000
9.	<u>Research and Evaluation</u>	<u>78,800</u>
1.	Case Study (R&E Div.)	18,800
	<u>Code 01</u> Hiring of survey crew for Case Study Project 20 persons @ \$23.50 per person per day, 20 days	9,400
	Hiring of coding crew for case study project 20 persons @ \$23.50 per person per day, 20 days	9,400
2.	Research Report (R&E Div.)	60,000
	<u>Code 06</u> Printing charge for case study reports (Thai Language) 3 projects	20,000
	Printing charge for case study reports (English Language) 3 projects	25,000
	<u>Code 07</u> Translating charge for 3 projects of "Case Study" @ \$5,000,-per project	15,000

Project No. 493-11-810-125  
Agreement No. 125-0042, Rev. 2  
Project Title: Community Development

Page 8 of 18 Pages

ANNEX C (continued)

B. Project Account (continued)

10. Rural Development Volunteers

74,000

1. Rural Development (Training Div )  
Volunteer Leaders Training (RDT)

<u>Code 02</u>	Food Allowance for 120 persons @ \$12/day during training period (25 days)	36,000
	Travelling expenses to/from between Tambora and training locations, @ \$100/person, 120 persons	12,000
	Bus charge for field trips, @ \$2,000/trip, 4 trips	8,000
<u>Code 06</u>	Rural Development Volunteer Leader Manual @ \$10/copy, 1,000 copies	10,000
<u>Code 08</u>	Training Materials e.g. stationeries, forms, posters @ \$1,500 session, 4 sessions	6,000
	Medical Aids, @ \$500 session, 4 sessions	2,000

4930125(9)  
 PD-110-598

AID 1880-1  
 (8-83)

PROAG

**PROJECT AGREEMENT**

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),  
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

DEPARTMENT OF TECHNICAL AND ECONOMIC COOPERATION

AN AGENCY OF THE GOVERNMENT OF THAILAND lp

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- Project Description Annex A     Foreign Currency Standard Provisions Annex  
 Standard Provisions Annex     Special Loan Provisions Annex

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

ECONOMIC & TECHNICAL COOPERATION AGREEMENT DATED SEPTEMBER 19, 1950

MEMORANDUM OF AGREEMENT AS TO CONDUCT OF COUNTERPART PROGRAMS, DATED JULY 24, 1955

(other)

1. Project/Activity No. 493-11-010-125 PAGE 1 OF 1 PAGES

2. Agreement No. 125-0042 3.  Original or Revision No. \_\_\_\_\_

4. Project/Activity Title  
 Community Development

5. Project Description and Explanation  
 (See Annex A attached)

6. AID Appropriation Symbol 72-1101006 7. AID Allotment Symbol 056-50-493-00-69-01

8. AID FINANCING	Previous Total (A)	Increase (B)	Decrease (C)	Total to Date (D)
<input checked="" type="checkbox"/> Dollars <input type="checkbox"/> Local Currency				
(a) Total		1,800		1,800
(b) Contract Services				
(c) Commodities				
(d) Other Costs P/O/P		1,800		1,800
9. COOPERATING AGENCY FINANCING Dollar Equivalent \$1.00 =				
(a) Total				
(b) Technical and Other Services				
(c) Commodities				
(d) Other Costs				

10. Special Provisions (Use Additional Continuation Sheets, if Necessary)  
 This interim ProAg provides additional \$1,800 for the P/O/P 00590. Training was initially funded under P/O/P 80802.

11. Date of Original Agreement January 15, 1970 12. Date of This Revision 13. Final Contribution Date January 15, 1973

14. For the Cooperating Government or Agency  
 SIGNATURE: Maj. Gen. Chan Ansuchote DATE: 1/15/70  
 TITLE: Director-General, DTEC

15. For the Agency for International Development  
 SIGNATURE: Rey M. Hill DATE: 1/15/70  
 TITLE: Director, USOM/Thailand

ID/CD 2/1  
 CD Dept. P.E.  
 AD/P [Signature]  
 AD/E [Signature]  
 AD/M [Signature]





















JOINT PROJECT IMPLEMENTATION PLAN PART I - WORK SCHEDULE		1. COOPERATING COUNTRY	2. PROJECT TITLE			3. PROJECT NUMBER	4. DATE (Month, Day, Year)															
		Thailand	Community Development			493-11-810-125	12/12/69															
5. RESPONSIBLE PROJECT COORDINATOR		6. RESPONSIBLE COOPERATING COUNTRY AGENCY			7. COOPERATING SPONSOR																	
Travis A. King		Community Development Department			Ministry of Interior																	
8. NO.	9. DESCRIPTION OF MAJOR ACTIONS OR STEPS	10. PRIMARY ACTION AGENT	11. TARGET DATES			12. TIME SPAN (Optional)																
			PREPARATORY ACTION	PHYSICAL START	PHYSICAL COMPLETION	FY-	FY-	FY-	FY-	FY-	FY-											
	(2) Develop an efficient parts supply system	CD Ctr. Equip. Section in Coord. with Nat'l. Office																				
	(a) review present system to determine strengths and weaknesses;	"			Mar. 70																	
	(b) establish a parts supply system, taking into account availability of parts from local dealers;	"			Jun 70																	
	(c) establish a parts record system (cf Goal V, Target C-(3));	"			Jun 70																	
	(d) train 2 personnel.	Private Enterprise plus USOM			Sept 71																	
	(3) Assist in improving equipment use through improved maintenance and repair procedures.																					
	(a) Personnel from Yala CD Center will attend course given and described in Goal V, Target C. - One or two people will be designated to conduct a similar course at Yala in the future.	USOM			Mar 70																	
	(b) Assist in improving budgeting capability (a continuous activity).	USOM			Jun 72																	

DRAFT  
 ORIGINAL  
 REVISION NO.



JOINT PROJECT IMPLEMENTATION PLAN PART II - SELECTED OUTPUT INDICATORS		1. COOPERATING COUNTRY Thailand	2. PROJECT TITLE Community Development		3. PROJECT NUMBER 493-11-810-125	4. DATE (Month, Day, Year) 12/12/69			<input type="checkbox"/> DRAFT <input checked="" type="checkbox"/> ORIGINAL REVISION NO.	
5. CODE (For AID/W use only)	IDENTIFICATION OF OUTPUT AND SPECIFIC TARGETS	7. TIME PHASED ACCOMPLISHMENT							PROJECTED TOTAL	
		TO DATE	FY-1970	FY-1971	FY-1972	FY-	FY-	FY-		
	I. For "Output Indicators" of U.S. Advisory Assistance, see "Goals" and "Targets" listed in part I, "Work Plan" of this PIP.									
	II. The Community Development Department plans the followings:									
	Opening of New Amphoe Area Coverage	+ 157	+ 17	+ 20	+ 20				+ 217	
	Changwat Expansion (Changwat Representation Areas)	X 47	X 8	X 16	X 9				X 71	
	Pre-Service Training	1,435	300	300	300				2,335	
	In-Service Training	9,591	2,400	2,502	3,449				17,942	
	Local Leader Training									
	Village Development Committee	50,480	23,500	20,800	20,000				124,780	
	Tambon Development Committee	3,600	3,000	3,000	3,000				12,600	
	CB-WAW (Local Women Leaders Training)	17,304	4,900	6,300	9,500				38,004	
	Occupational Training	15,818	13,300	15,800	18,500				63,418	
	Public Utilities Work Program (Village Projects/ Grant-in-aid)	* 94.2	* 23.7	* 27.0	* 30.6				* 175.5	
	*Million Baht    + Number Amphoes    X Number Changwats									

<b>JOINT PROJECT IMPLEMENTATION PLAN</b> <b>PART III - PERSONNEL REQUIREMENTS</b>		<b>Thailand</b>		<b>Community Development</b>		PROJECT NO. <b>12/12/69</b>	DATE (Month, Day, Year) <b>493-11-810-125</b>	DRAFT <input checked="" type="checkbox"/> ORIGINAL REVISION NO.
CATEGORY OF PERSONNEL	TIME PHASED REQUIREMENTS						TOTAL REQUIREMENTS	
	1970		1971		1972		FY.	FUNDS
	MM	FUNDS	MM	FUNDS	MM	FUNDS	MM	FUNDS
A. UNITED STATES CONTRIBUTION (Funds shown in U.S. \$ Thousands)								
1. AID DIRECT HIRE								
a. U.S.	69	225	48	100	24	30		
b. Local								
c. Third Country								
2. PASA								
a. Obligations								
b. Expenditures								
3. AID CONTRACTOR EMPLOYEES								
a. Obligations								
b. Expenditures								
4. AID INDIVIDUALLY CONTRACTED EMPLOYEES								
5. BORROWER-GRANTEE CONTRACT EMPLOYEES								
6.								
B. COOPERATING COUNTRY CONTRIBUTION (Funds shown in equivalent U.S. \$ Thousands)								
1. CENTRAL GOVERNMENT		4,771		6,175(est)		5,870(est)		
2. REGIONAL, STATE PROVINCIAL OR LOCAL GOVT.								
3.								
4.								
C. OTHER DONORS OR COOPERATING SPONSORS CONTRIBUTION (Funds shown in equivalent U.S. \$ Thousands)								
1.								
2.								
3.								

Rate of exchange: U.S. \$1 =

JOINT PROJECT IMPLEMENTATION PLAN PART IV - PARTICIPANT REQUIREMENTS		COOPERATING COUNTRY Thailand	PROJECT TITLE Community Development	PROJECT NUMBER 493-11-810-125	DATE (Month, Day, Year) 12/12/69	DRAFT ORIGINAL REVISION NO.										
FIELD OF SPECIALIZATION	NO.	I TYPE	PLANNED DEPARTURE DATE	DURATION OF TRAINING	10. FUND REQUIREMENTS (Shown in U.S. \$ Thousands or equivalent)											
					U.S.			COOPERATING COUNTRY								
					FY-70	FY-71	FY-72	FY-	FY-	TOTAL	FY-	FY-	FY-	FY-	FY-	TOTAL
Leadership Training, Masters Program	1	AU	9/1/70	24 mo.	13.0											
Supervision, Program Planning, Masters Program	2	AU	8/1/70	24 mo.	26.0											
Agr. Extension, Masters Program	1	AU	9/1/71	24 mo.		13.0										
Supervision, Program Planning, Masters Prog.	1	AU	9/1/71	24 mo.		13.0										
QJT Adult Leader Training	2	AU	6/1/70	6 mo.	9.0											
QJT Adult Leader Training	2	AU	6/1/71	6 mo.		9.0										
QJT Adult Leader Training	2	AU	6/1/72	6 mo.			9.0									
QJT Training Supervision	1	AU	6/1/70	6 mo.	4.5											
QJT Training Supervision	1	AU	6/1/71	6 mo.		9.0										
QJT Training Supervision	1	AU	6/1/72	6 mo.			4.5									
QJT Adm. Mgt. Training	1	AU	6/1/70	6 mo.	4.5											
QJT Adm. Mgt. Training	1	AU	6/1/71	6 mo.		4.5										
QJT Adm. Mgt. Training	2	AU	6/1/72	6 mo.			9.0									
High Level Executive Tour	1	AU	6/1/70	2 mo.												
Observation Tour 3rd Country - CD Officers and Local Leaders	30	AU	7/1/70	3 wks.	9.0											
Observation Tour 3rd Country - CD Officers and Local Leaders	30	AU	7/1/71	3 wks.		9.0										

1. Indicate by combination of letters if participants are: 1st - A - AID Directly Financed; B - Contract Financed; or C - Cooperating Country Financed.  
2nd - U - U.S. Training; T - Third Country Training; or X - Combined U.S. - Third Country Training

Rate of exchange:  
U.S. \$ = 100.00

JOINT PROJECT IMPLEMENTATION PLAN PART V - COMMODITY AND OTHER REQUIREMENTS - TECHNICAL ASSISTANCE		1. COOPERATING COUNTRY Vanuatu		DATE (Month, Day, Year) 12/12/69			
2. PROJECT TITLE Community Development		3. PROJECT NUMBER 699-11-320-115		4. DRAFT ORIGINAL REVISION NO.			
5. DESCRIPTION	6. TYPE	7. DATE REQUIRED	8. FUND REQUIREMENTS				TOTAL
			FY-70	FY-71	FY-72	FY-	
A. U.S. INPUTS (U.S. \$ Thousands or equivalent)							
1/3 Ton Vehicles 17 Amphoes/22 Changats	G/L		27.6				
2 Merry-All (Mini Bus)	"		5				
1/3 Ton Vehicles 20 Amphoes/6 Changats	"			15.4			
1/3 Ton Vehicles 20 Amphoes	"				6.0		
Spare Parts 20 Amphoes	"		13.5	12.1	9		
Final Typewriters 17 Amphoes/8 Changats	"		6.2				
20 Amphoes/16 Changats	"			9			
20 Amphoes	"				5.0		
Generators 3 KW 17 Amphoes	"		7				
20 Amphoes/15 Changats	"			11			
20 Amphoes	"				6.0		
Sound Systems 17 Amphoes	"		3.5				
20 Amphoes/7 Changats	"			4.0			
20 Amphoes	"				3.0		
Movie Projectors 17 Amphoes	"		10.2				
20 Amphoes	"			12			
20 Amphoes	"				12		
Misc.	"		32.8	27.5	21.6		
B. COOPERATING COUNTRY INPUTS (Funds in equivalent U.S. \$ Thousands)							
Counterpart Budget							
a. Project Account	C		150	100	50		
b. Trust Fund	C		31	25	25		
C. OTHER DONOR INPUTS (Funds in equivalent U.S. \$ Thousands)							
1. Indicate as appropriate by letter code whether inputs are: G - Grant Financed or L - Loan Financed. For U.S. Commodities only, indicate by letter code whether they are: A - AID Procured; B - Contractor Procured; or C - Cooperating Country Procured						Rate of exchange: U.S. \$1 = <u>120.00</u>	