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CONTRACT NO. AID-492-1429

PROJECT NO. 492-11-995-256

PROJECT TITLE: Local Development

UNITED STATES GOVERNMENT

Memorandum

TO : Mr. William A. Sommers, Chief, OPD

DATE: March 7, 1979

FROM : *Lewis R. Coyle*
Lewis R. Coyle, USAID Consultant

SUBJECT: Monthly Progress Report - February, 1979

CONTRACT OBJECTIVES: To produce a manual on road network development planning techniques for intermediate size Philippine cities using tested field techniques and to devise a training program featuring the manual.

WORK PERFORMED TO DATE: In this report the work performance is being reported under two items: A) progress of the pilot city CRNDP project, and B) work on completion of the manual.

A. Pilot City CRNDP Project: Work performance is in accordance with the work program (see Attachment I, Monthly Progress Report - October, 1978).

1. Establish Study Office: 100% complete.
2. Origin-Destination Surveys: 100% complete.
3. Road System Development: 100% complete.
4. Traffic Zoning: 100% complete.
5. Traffic Counts: 100% complete.
6. Economic Base Study: 100% complete.
7. Travel Time Survey: 100% complete.
8. Street Inventory: 100% complete.
9. Traffic Capacity: 100% complete.
10. Public Transportation: 100% complete.
11. Motor Vehicle Registration: 100% complete.
12. Future Land Use, Social, And Economic Development: 100% complete.
13. Future Travel
14. Traffic Assignment) Not Yet Started.
15. Future Road Network Development)
16. Economic Feasibility)
17. Recommended Road Network Improvement Program) Not Yet Started.
18. Complete Study Report)

At the present time further progress hinges on the completion of the future land use, social, and economic development which is one of the most difficult items of the study. The Consultant is working closely with the study staff to determine how best the future requirement can be met.

B. COMPLETION OF THE MANUAL: Based mainly on tested procedures in the pilot study project, the Consultant has completed all chapters of the Manual through Item 11 - Motor Vehicle Registration, above. The final chapters will be completed by the end of the contract period but it will not be possible to test these procedures in the pilot city study by that time.

CONFORMANCE TO SCHEDULE: As noted above, the Manual will be completed by the end of the contract period. However, the study staff will not be able to complete the pilot study CRNDP project in that time. On the basis of the present number of staff members and past performance, it is estimated that the pilot study staff will require an additional three to four months to complete the study and report.

ANALYSIS OF PROGRESS: In the "learn-as you-go" manner in which the pilot study has been progressing, progress is considered to be satisfactory.

PROBLEM AREAS: A recent change in the Project Director for the pilot study may cause some further delay in its completion. However, the full impact of this change cannot yet be determined.