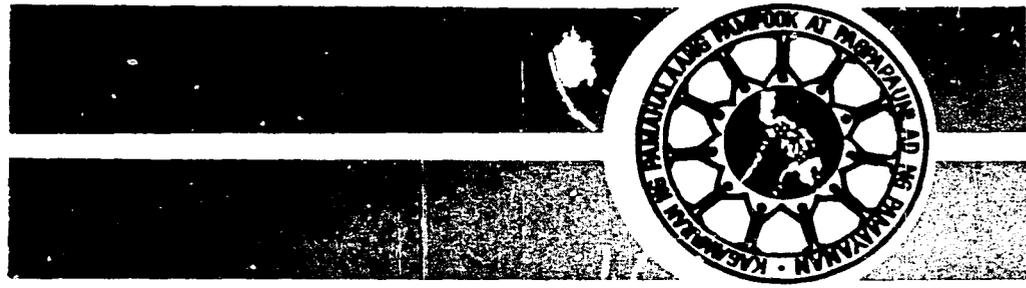


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PDAP Annual Progress Report

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M E S S A G E

This year's PDAP Annual Report reflects the tempo of change now taking place in our countryside. This is evident anywhere you go from as far South to North, and the Central Plains of Luzon. Even a jaded traveller would not fail to notice the transformation going on in the remotest barrios of the country. The lush vegetation made possible by modern agricultural methods and the construction of more irrigation systems; the imposing roads and bridges which link the farmers to the centers of trade, have all contributed in uplifting the social and economic welfare of these people.

All these are tangible accomplishments of the Provincial Development Assistance Project in the field of local development, which in the process of carrying out its mission, has reawakened in our people the traditional Filipino virtues of industry, resourcefulness and self-reliance.

To the provincial governments -- their officials and staffs -- who have been our active partners in planning and implementing local development programs, also goes our appreciation. To them, my profound thanks and congratulations.


JOSE A. RONO
Secretary, DLGCD



M E S S A G E

For the last ten years, the Provincial Development Assistance Project with the able support of the National Economic and Development Authority and the United States Agency for International Development, has been playing a vital role in improving the lot of our people in the rural areas. By upgrading local government operations through effective systems and strategies of communication born on the drawing board and nurtured in the harsh realities of the field, it has indelibly carved a name for itself in the minds and hearts of the people who are now enjoying the blessings of progress and development.

PDAP's program is unique, in that it has addressed itself not only to the physical uplift of local governments, more so, it has committed itself and succeeded in changing the people's attitudes from complacency and dependence to one of total involvement. To many people, it is an accomplishment of no mean importance.

The accomplishments summarized herein are important documents which will bear witness to what this agency has done, and what it hopes to do in the next succeeding years.

To all those who have worked with us in making this program a complete success, and to those who are no longer around who have given much of their talents and time in the program, my heartfelt thanks and congratulations.

SALVADOR P. SOCRATES

Undersecretary for Local Government



F O R E W O R D

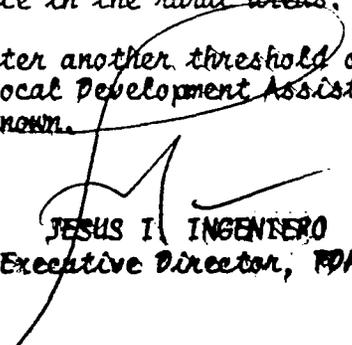
We take great pleasure in presenting once again the Annual Report of PDAP which depicts the accomplishments of the Project and the twenty-eight participating provinces.

Likewise, the annual report is a vital link to our humble beginnings. More than the physical accomplishments, it represents the totality of efforts, the goals and aspirations of all the sectors which through the past ten years have been working together to bring to our less fortunate people the blessings of progress and development.

As we pause and assess our performance of the previous year, we inevitably feel a sense of gratification and of course, fulfillment. This is not without basis, for in this 10th year of PDAP operation, it has embarked on more ambitious program of extending its coverage to non-PDAP provinces, giving more substance to local development goals and programs.

Let me express my sincere thanks to the provincial executives and their constituents who have responded positively to the program. Their enthusiasm and support more than compensate for the efforts exerted by the cooperating agencies -- PDAP/DLGCD, NEDA and the USAID -- to make development within the reach of our people in the rural areas.

Hoping you will be with us as we enter another threshold of our national life, under the newly created Local Development Assistance Office, by which name PDAP shall henceforth be known.


JESUS I. INGENTERO
Executive Director, PDAP

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

ANNUAL REPORT
CALENDAR YEAR 1977

**PREPARED BY: PROJECT MANAGEMENT AND
MONITORING DIVISION, PDAF
AD/PD**

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PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

Annual Report - Calendar Year 1977

BACKGROUND

What is PDAP?

PDAP is the Provincial Development Assistance Project. An agency of the Government of the Philippines that seeks to upgrade the capability of provincial governments to plan and to coordinate the implementation of local development projects by developing and field testing systems, techniques and procedures needed to improve the management of Local Governments throughout the country.

PDAP Goal

The Goal of PDAP is to improve the effectiveness of the agencies of local government in serving their people and in attaining national and local objectives.

PDAP Objective

The Objective of PDAP is to identify, develop, field test in pilot areas and ready for nationwide application the improved systems, procedures and techniques needed for local government organization, management and development program planning, implementation and monitoring. In the process of implementing these improvements, PDAP provides technical, training and commodity assistance to the provinces and in some cases to municipalities.

D. Evolvement of PDAP

During the year 1966 the Government of the Philippines and the United States Agency for International Development initiated a pilot development program entitled "Operation Spread" in two provinces of Central Luzon. This program represented an early attempt to provide direct technical and commodity support assistance to selected provincial governments. Its underlying objectives were to gauge the value of a direct field assisted provincial development program, to identify the concepts, systems and inputs crucial to local development process, and to establish a rational basis for future extension of development assistance efforts to other provinces.

The outputs produced and experience gained from Operation Spread in the course of two years of field operations shaped the way for the rebirth of a new program of assistance aimed at strengthening provincial government operations. Thus on January 2, 1968, following the termination of Operation Spread, PDAP came into being. Its formation represented a significant shift of program emphasis in that a specific GOP counterpart agency was established to coordinate and extend pilot project efforts aimed at improving the functioning of local government.

During the nine year period from 1968 to 1977, PDAP pilot development programs were established in twenty eight PDAP provinces. Primary emphasis was given to increasing the abilities of these provinces to carry out national as well as local objectives, particularly in general development planning and programming, in infrastructure construction and maintenance, in equipment pool development, in fiscal management and in personnel administration. Programs in support of increased agricultural production, family planning, nutrition, rural electrification and cottage industry development were also given special emphasis.

PDAP also succeeded in developing planning tools to key management. The Five Year Capital Improvement Program, The Performance Budget, The Provincial Equipment Pool Development Plan, Equipment Pool Operations Manual, Standard Cost Procedures, Cost Accounting Manual, RPTA Multi-year Plan, Road Network Development Plan, Provincial Comprehensive Plan, Quality Control Facility Development Plan are examples.

The new systems were installed in selected pilot provinces for a trial run to determine their strong and weak points and the steps needed to perfect each system. Finally, the systems were implemented throughout the PDAP Provinces so that a broadening of the pilot effort could be realized and the systems could be perfected for subsequent nationwide application.

During the period 1968-1972, PDAP operated as an adjunct of the National Economic Council. Then, in November of 1972, in recognition of PDAP's in-

creasingly important role in the strengthening of local government, the Project was placed under the Office of the President, under the direct supervision of the Executive Secretary.

In keeping with plans to spread PDAP's systems and operations countrywide, PDAP was transferred to the Department of Local Government and Community Development (DLGCD) in August 1976 pursuant to LOI No. 46 and subsequently placed under the Office of the Undersecretary for Local Government. Since DLGCD directs and coordinates local government programs throughout the country, PDAP is now in a better position to pilot test its developed systems because it has the full support of the department.

SUMMARY OF PROGRESS ACTIVITIES IN CY 1977

LIGHTS OF PDAP OPERATIONS

PDAP MAIN OPERATIONS

- A. Infrastructure
- B. Equipment Pool Development
- C. Training
- D. Technical Assistance

PDAP SPECIAL PROJECTS

- A. Barangay Water Program
- B. Real Property Tax Administration
- C. Rural Service Center

SUPPORTIVE OPERATIONS

- A. Management Information System
- B. PDAP Information Dissemination System
- C. PDAP Telecommunication Project
- D. Special Development Account

A SALUTE TO PDAP IN ITS TENTH YEAR OF LOCAL DEVELOPMENT ASSISTANCE

I. PDAP MAIN OPERATIONS

A. Infrastructure

PDAP provided infrastructure development assistance to member provinces. First was the Flood Rehabilitation Program which provided for the rehabilitation of provincially funded infrastructure facilities damaged during the 1972 floods. ₱74,228 million had been made available for the completion of 371 individual projects in eleven Luzon provinces; a total of 456 kilometers of roads were constructed and 4,459 linear meters of bridges. This program is now terminated.

Another highly successful infrastructure activity is the Special Infrastructure Program (SIP), established to develop the construction capabilities in PDAP provinces and to upgrade rural road networks that are supportive of agricultural production. Hence, PDAP Provinces are required to enter into SIP to be eligible for participation in the Rural Roads Program. Program funding is ₱34 million and at the present time twenty one (21) PDAP provinces are finished with their SIP. To date, ₱29 million have been disbursed to 122 completed projects for the construction of 100.92 kilometers of roads and 1343.23 linear meters of bridges.

The third infrastructure program which has the same purpose as that of SIP is the Rural Roads Program. Implementation spreads over the three-

year period FY 1976-78. \$100 million from the Discretionary Fund of the President (Section 7 of PD 144) plus a \$15 million USAID loan are earmarked for this program. The executing agency for this program is the DLGCD with assistance from PDAP.

The three programs are being implemented on a "Fixed Amount Reimbursement" (FAR) basis, i.e., the participating provinces plan, design and construct projects using province resources. After the completion of the project according to approved plans and specifications, PDAP/DLGCD will reimburse the province with the previously agreed-upon amount. This reimbursement covers direct costs (materials, labor cost and POL) which amounts to 75% of total project cost. The remaining 25% of project cost constitutes the province counterpart.

B. Equipment Pool Development

To successfully implement the province infrastructure programs:

1. PDAP provided eligible provinces with equipment consisting almost entirely of rehabilitated US Express Property equipment and vehicles. Recipient provinces pay PDAP an amount equivalent to 50% of the Original Acquisition Cost (OAC) as each item is delivered. PDAP utilizes these payments as:

- 20% OAC - payment of PCH and T costs
- 10% OAC - held in trust for the province
- 20% OAC - for rehabilitation of equipment

2. PDAP provided small loans to 13 provinces that

joined PDAP in FY 75 and 76 to construct their equipment pool. Using the reimbursement scheme after completion of the project, PDAP releases the loan payable within ten years with an interest rate of 4% per annum. There are at present 27 out of 28 PDAP provinces that have established equipment pools.

3. PDAP monitored the equipment operational and deadline rates of 28 PDAP provinces. As of 31 December 1977, the average deadline rate of PDAP provinces is 21%. This low deadline rate is attributed mainly to the following:
 - a. PDAP training provided for provincial equipment managers and shop personnel.
 - b. PDAP provinces must appropriate in its performance budget an amount equivalent to at least 10% of OAC of all items in the current provincial equipment inventory for spare parts and repair services.
 - c. Provinces with equipment deadline rates exceeding 25% are automatically suspended from receiving PDAP equipment assistance and continued participation in PDAP sponsored infrastructure programs.

C. Training

Enhancing the competencies of local governments in all aspects of local government operations is the main objective of PDAP training programs. This main objective has three requirements, namely:

1. Requirement of the program - PDAP requires its member provinces to prepare planning documents relative to PDAP Operations such as, the CIP, RNDP and EPDP; hence PDAP has to provide training on these.
2. Requirement of the position - PDAP feels the necessity of improving the skills of local government technicians in the positions they occupy (examples: Radio Operators and Equipment Mechanics, etc.) therefore PDAP provides training for these technicians.
3. Requirement of the person - To broaden the knowledge of the province officials and technicians in the field of management, project implementation, budgeting and monitoring, PDAP technical training, such as, the Development Administration Training (DATPP) and other analytical and supervisory training are being given.

PDAP conducts year-round training activities; for Calendar Year 1977, PDAP sponsored in-country, 48 training sessions and sent 6 groups of participants abroad for training financed by USAID. Training expenses are shared between PDAP and the participating province on a 50-50% basis. A breakdown of training programs is shown in Appendix C.

Technical Assistance

Improvements are accelerated when technical assistance is provided. Therefore, PDAP provides technical assistance in the following areas:

1. Infrastructure Development

The Regional and Construction Engineers of PDAP assist both the provinces and cities by:

- a. Extending technical assistance on various aspects of infrastructure development (SIP, Equipment Pool Loan Projects, BWP and CDA).
- b. Assisting in the planning, programming and designing of roads and bridge projects.
- c. Monitoring progress of infrastructure projects.
- d. Undertaking quality control tests on projects on-going and evaluate results of such tests.
- e. Coordinating with other units on progress status of infrastructure projects.

2. Fiscal Management

This program encompasses the fiscal planning and programming, budgeting and revenue improvement programs. Specifically, the continuation of the institutionalization of the Capital Improvement Programming; the administration of special training programs and workshops to customize budget preparation and the implementation of the Real Property Tax Administration (RPTA) system.

a. Capital Improvement Program

The Provincial CIP's for 28 PDAP provinces for FY's 1976A to 1980 continued to be used as a guide in the selection of projects that were funded and implemented in 1977. A refresher course was conducted in August 1977 in order to reiterate and assist PDAP provinces with the update of their CIP's for CY 78-82. Twenty-five provinces were able to submit to PDAP their copies of CIP's.

b. Provincial Annual Performance Budget

All the PDAP provinces had their respective CY 77 Performance Budgets authorized by the Department of Finance which became the basis of province expenditures for CY 77. As of the end of December 1977, only six PDAP provinces were not able to have their performance budgets for CY 78 approved by the Sangguniang Panlalawigan.

c. Real Property Tax Administration

PDAP provides technical assistance in all four aspects of the RPTA system, namely: tax mapping, tax assessment, records management and tax collection. Guided by the RPTA Multi-Year plans, all the provinces continued to install the RPTA system in the municipalities.

A training in Modern Mass Appraisal was conducted for PDAP provinces, three cities and DLGCD Regional Offices to train them in obtaining real property valuations

utilizing the recognized approaches to value with uniform procedures.

In collaboration with the Department of Finance and Commission on Audit, in late CY 1977, PDAP launched Real Property Tax "Collection Enforcement" in the two pilot provinces of Pangasinan and Batangas. The project aims to restructure present collection procedures and forms and to update and validate real property tax records for possible nationwide application.

3. Personnel Administration

The Personnel Administration Program of PDAP aims to develop local capability for installing a modern and effective personnel administration system in local governments that can fully carry out and integrate personnel processes and functions with those of national goals. The three phases of the program are:

- | | |
|----------|---|
| Phase I | 1. Design, prepare and install a position classification plan. |
| | 2. Prepare and install a salary plan. |
| | 3. Continuously update personnel records and issuances. |
| Phase II | 1. Implementation of the Position Classification and Salary Plan. |
| | 2. Encouragement of local govern- |

ments to establish personnel development programs.

3. Preparation of Operations Manual

- Phase III 1. Maintenance of the personnel administration system by reviewing and evaluating the implemented Position Classification and Salary Plan.

The design, preparation and installation of the position classification and salary plans were done on a pilot basis in Misamis Oriental and Davao and were approved by CSC on June 18, 1976. The Misamis Oriental plan was field tested.

The first major activity for CY 1977 was a seminar-workshop for Personnel Officers and Position Classifiers/Personnel Analysts who were trained using revised materials resulting from the field testing of the plan in FY 1976.

With the number of officials trained for the preparation of the C and S plans, local governments were hesitant to continue with the work without the necessary legal authority. The efforts turned fruitful when PD No. 1136 initiated by PDAP, was signed by the President on May 5, 1977, which gives local governments authority to develop their own position classification and salary plans; a first for them through PDAP. In addition, PD 1136 created the Joint Commission on Local Government Administration composed of the Secretaries of DLGCD

and Department of Finance (DOF), the Budget Commissioner, the Chairman of Civil Service Commission (CSC) and a Provincial Governor. The Joint Commission is responsible for formulating and coordinating policies on local government personnel policy and position classification and salary plans.

4. Development Planning

PDAP provides technical assistance in this area to develop and institutionalize an effective capability in overall planning, administration and coordination.

a. Socio-Economic Profile

All PDAP provinces have adopted a system of continuing data gathering to update their respective socio-economic profile on an annual basis. This is done in close coordination with existing national and local offices operating in the provinces thru an agreed regular reporting system or on a purely PDS undertaking using the PDAP-devised Socio-Economic Profile format and/or any other blending with other offices format such as the National Economic Development Authority (NEDA), DLGCD, etc. to suit local needs.

b. Provincial Comprehensive Planning

Due to some major changes in the thrusts for the development of REGION VI, the PCPing

exercises in the provinces of Iloilo, Capiz, Aklan, and Antique needed some sort of re-orientation. This brought about the movement of the target completion date from 31 May 1977 to 31 December 1977. Nevertheless, this deadline date change has not hampered in any manner the preparation of NEDA REGION VI Medium Term and Perspective Plan for the year 1000 in as much as the majority of the projects and programs originally identified by the four (4) Panay provinces have served as enough input of a region-wide integrated plan with adequate spatial dimension considerations.

As of reporting date, the PCPs of Capiz, Iloilo, and Aklan are ready for printing while that of Antique suffered delay due to failure or difficulty of its Task Forces to convene regularly.

During the year under review, the current PCP Manual has been revised substantially based on the experiences and field feedback gained in all PDAP pilot PCP provinces via a conference-workshop with the PDS members who were deeply involved in the exercise. The revised manual will be used in the series of PCP training activities to be conducted for the remaining twenty two PDAP provinces, starting early 1978.

2nd Generation Provincial Road Network Development Planning

As of this reporting date, the first

thirteen (13) provinces - Bataan, Batangas, Bulacan, Palawan, Pampanga, South Cotabato, Zambales, Camarines Sur, Davao, Mindoro Oriental, Misamis Oriental, Pangasinan and Sorsogon, have completed their RNDP documentation work.

On the other hand, the second eight (8) provinces - Agusan del Norte, Aklan, Albay, Antique, Capiz, Iloilo, Leyte and Samar and the last six (6) provinces - Abra, Agusan del Sur, Cagayan, Lanao del Sur, Mindoro Occidental, and Quezon, whose RNDPs are targeted for completion by 31 December, 1977 and 31 May, 1978, respectively are still busy doing their documentation.

Early during the ensuing Calendar Year 1978, the current RNDP Manual used in the 28 PDAP provinces will be revised to make it more simple and suitable for the level of capabilities of non-PDAP provinces. By the end of Calendar Years 1978 and 1979, twenty (20) RRP provinces will be trained by PDAP on RNDP and will use this Revised RNDP Manual.

5. Agricultural Development

The prime objective in this area is to establish a functional agricultural soil testing laboratory in eleven selected PDAP provinces. The laboratory will provide a much needed Agricultural Soils testing service for the agricultural sector of eleven provinces namely: La Union, Pangasinan,

Zambales, Bulacan, Batangas, Camarines Sur, Iloilo, Misamis Oriental, Davao Norte, South Cotabato and Palawan.

This program also involves the training of farm management technicians in the techniques of soil sampling and the interpretation of results in each of the participating provinces. Also the training of laboratory technicians to operate the laboratories and the development and production of manuals and procedures for soil productivity development planning is included.

In coordination with the Bureau of Soils of the Department of Agriculture and the Batangas Provincial Soils Laboratory Staff, PDAP/USAID conducted a Seminar-Workshop on Soil Laboratory Procedures in Batangas on April 25-29. Seventeen participants from eight provinces were trained on how to operate the laboratory and its equipment. On the other hand, La Union, Pangasinan, Camarines Sur, Misamis Oriental and South Cotabato had been given by USAID \$3000 straight grant peso equivalent. Also, the Soil Productivity Development Planning Manual had been tried in the Provinces of Batangas, Pangasinan and Misamis Oriental and had have a steady progress, after this experience a manual of procedures will be developed.

II. PDAP SPECIAL PROJECTS

A. Barangay Water Program (BWP)

This project will develop the capability of selected local governments to identify, plan, organize and install functional barangay cooperative water systems to provide safe, low-cost water supply to residents of selected small rural communities which will ultimately improve the general health of the residents serviced by the Barangay Water System.

The program was formally launched in February, 1977 with the initial orientation of seven selected PDAP provinces, namely: Aklan, Batangas, Bulacan, Capiz, Palawan, Pangasinan and South Cotabato. Because of program requirements three provinces deferred their construction of projects for FY 78, the other four provinces are now completing their first waterworks projects and have already organized and trained Barangay Water Associations which will own, manage, operate and maintain the water systems after the completed projects are turned over to them. As other infrastructure programs of PDAP the BWP uses the Fixed Amount Reimbursement scheme.

Administrative procedures on Planning and Implementation, Feasibility Studies, Budget and Accounting, Design Policies and Criteria, Contract Administration, Organization and Training and Maintenance on BWP Water Systems were revised to suit field conditions and make program implementation effective. PARSONS Incorporated was hired as consultant for the program.

For the past year a total of nine technical training courses were given to a total of 316 participants. The program was also able to acquire P1 million to finance development of Waterworks

Repair Shops of 25 local government units and four pilot barangays.

B. Real Property Tax Administration (RPTA)

This is a joint undertaking of the Department of Local Government and Community Development (DLGCD) and the Department of Finance in cooperation with USAID-Philippines. The program proposes to install the Real Property Tax Administration system in 576 municipalities and 56 cities excluding Metro Manila and Cebu City with the aim of generating additional revenue for local governments in order to accelerate their efforts toward development, thus strengthened the province's capabilities to finance development projects and self-reliance and ultimately benefit the poor. The installation of RPTA system consists of four integrated operations. Tax mapping, Tax Assessment, Tax Records Management and Tax Collection.

RPTA started as a program in January 1977. Highlights for the past year's activities are the revision of the format of the RPTA Multi-Year Plan, the conduct of the RPTA General Orientation Course in the different regions over the country, attended by different province and city officials plus participants from other government agencies. A conference was held between PDAP and Land Bank with the aim of assisting PDAP on the reproduction of cadastral maps.

As of December 1977, sixty five local government units have already submitted their executive orders creating RPTA Task Forces and forty-four typewriters have been released to RPTA provinces.

C. Rural Service Center Development Program/City Development Assistance Project (CDAP)

The purpose of this program is to create a working administrative capability in selected intermediate cities to serve the capital, social and human service need of the most disadvantaged citizens within its immediate and rural service area to serve as a model for nationwide application.

June 30, 1977 marked the launching of the program and it was attended by sixteen cities. On July 15, 1977 the first draft of RSC Operations Manual was released. Other activities for the year in review was the conduct of a series of training sessions for city officials and technicians including the Five-Day Executive Management Training, a one-month Basic Package Training on Development Planning and a six-day EPDP seminar-workshop. Also the program had a one-day inter-agency dialogue on poverty issues involving thirteen departments and offices in the national government.

The RSC Project has five cities in its initial stage, namely, Dagupan, Cagayan de Oro, Roxas, Puerto Princes and Naga. Each of the first five cities have been appropriated ₱400,000.00 for Equipment Pool Development Loan and ₱500,000.00 for Social Action Projects on a reimbursement scheme. Joint Work Plans have already been finalized and ten electronic calculators were distributed to the first ten cities.

III. SUPPORTIVE OPERATIONS

A. Management Information System

PDAP monitors the progress of the implementation and execution of all its programs and projects by gathering current and necessary data for the timely analysis and evaluation of these into meaningful reports, designed to provide the needs of management, to plan, control and evaluate activities and performances. During Calendar Year 1977, PDAP introduced the MIS or Management Information System. The MIS presents information from the provinces through reporting in a uniform manner. It also provides data on specific programs as embodied in the Joint Work Plan and measures the quality capabilities these provinces acquired in a given period. A dry run for this was made for the month of October and a remarkable feedback from the provinces was garnered. The Project Management and Monitoring Division is the particular unit that will undertake the MIS processing and evaluation.

B. PDAP Information Dissemination System

Due to the growing interaction of PDAP as a dynamic organization between the DLGCD and other government agencies and because of the increasing scale of PDAP programs, activities and projects; PDAP has to carry on the concept of improving and strengthening its information dissemination system through a more responsive and efficient public information process. PDAP will adopt current and scientific ideas, modes and procedures through print, cinema and radio. A Task Force on Information and Communication was created in coordination

with the Special Events Team and Public Information Division of DLGCD and USAID to undertake the full implementation of the above. Targeted for Fiscal Year 1978 is the production of two colored 20-minute documentary films, a series of slides and to prepare, design and edit a brochure and venture in to airing a regular radio program. This project also carries with it the utilization of posters to accelerate the information drive through mass communication which PDAP has been wanting to do for a long time.

D. PDAP Telecommunication Project

Proper communication is the nerve center of progress. The PDAP Telecommunication Network was established in 1975-76. Radio communication between PDAP, Central Office and PDAP member provinces is by single-side band - SBT 22 - 18 or SBT 100. However PDAP provides with or without SSB could route their messages through the DLGCD system which is nationwide.

The integration of PDAP and DLGCD Telecommunication system carried out in early 1978 did not affect the existence of the PDAP system which remains a separate network. DLGCD and PDAP thus have two systems through which it is possible to reach all non-PDAP as well as PDAP provinces.

By the end of December 1977, PDAP was able to issue and install a carry-on total of 26 SSB and 99 VHF radio transceiver sets to member provinces which met the PDAP/USAID established requirements. The failure of provinces to hire licensed radio technicians who are first class radio operator delays the issuance of radio communication sets. The

sets are primarily utilized to support infrastructure projects.

D. Special Development Account (SDA)

PDAP provinces who have participated in any or all of the three infrastructure programs of PDAP are reimbursed for up to 75% of the direct cost of infrastructure projects they complete under the programs. Ten percent (10%) of the reimbursement is placed in the Special Development Account in trust for the province, while the remaining 90% is returned in the form of cash (check).

Also, PDAP provinces are required to pay 50% of the original acquisition cost (OAC) for rehabilitated excess property that they receive under the excess property program. Ten percent of the OAC of all purchases of excess property is likewise deposited to the SDA of the province acquiring the property.

To utilize SDA funds, the province must appropriate and expend local funds for purposes consistent with Local Development Plan. PDAP will then reimburse the agreed fixed amount in the case of construction of projects or 50% of the actual expenditures in the case of procurement of commodities or services.

There will be two categories of reimbursement agreements. Category I will cover procurement of commodities or services. Category II will apply to construction projects. A total of ₱16.6 million has already been deposited to SDA. ₱12.6 million are project deposits while ₱4 million are equipment deposits. Withdrawals from the provinces totalled

₱6.5 million hence the balance as of 31 December 1977 was ₱10 million.

IV. A SALUTE TO PDAP IN ITS TENTH YEAR OF LOCAL DEVELOPMENT ASSISTANCE

President Marcos said "I have always believed that the struggle for national development can only be won in the rural areas". PDAP responded to this call by improving the effectiveness of the agencies of local government in serving their people. In pursuing this goal, PDAP has to identify, develop and field test in pilot areas the procedures and techniques needed for local government organization, management, planning, implementation and monitoring and be ready to apply the improved systems nationwide.

A major thrust is designed to reach the rural areas of the country by establishing links from the far-flung barrios to the centers of culture and trade in the provinces. Out of this concerted drive, there emerged a sense of priority which invariably resulted in the acceleration of infrastructure projects. PDAP supported the governments' commitment to infrastructure development by introducing three major infrastructure programs namely, the Flood Rehabilitation Program, the Special Infrastructure Program and the Rural Roads Program; all geared towards the development of farm to market roads and bridges. A distinct quality of these infrastructure programs is the Fixed Amount Reimbursement (FAR) concept which has been highly successful. Over the years of PDAP's existence, it has rehabilitated/constructed a total of 722 kilometers of road and 7253 linear meters of bridges with a FAR value of ₱132 million for a total of 594 projects. Very significant impact of the increased

and improved transportation system may be seen in the greater volume of movement of both people and goods, intensified trade, per capita income, reduced transportation costs in the influence areas and a perceptible growth in agricultural production and employment. Statistics show that infrastructure development accounted for an aggregate investment of P22.4 billion or 21% of the GNP, and it may be said that PDAP was a major contributory factor in this.

In carrying out these infrastructure programs, PDAP assisted the provinces improve their engineering capabilities. PDAP also has helped strengthened the provinces equipment pools by allocating rehabilitated construction equipment and by training engineering technicians and personnel in the proper maintenance of equipment, and through loans for the construction of equipment pools and purchase of spare parts.

Still in line with massive rural development as a focus of our national development program is PDAP's management in local development planning. There is really a need for recognition in planning development programs. Through the introduction of the Capital Improvement Program (CIP), PDAP provided the provinces a major tool for economic management. This 5-year plan for handling revenue collections and expenditures has proven so successful that it is now required nationwide. The Road Network Development Plan (RNDP), a planning model procedure that enables a province to identify feasible road and bridge projects for the next 5 to 10 years, the Provincial Comprehensive Plan (PCP) a development planning geared for the next 25 year, and the Socio-Economic Profile (SEP) were also introduced. Through these Planning documents, all 28 PDAP provinces are now capable of planning systematically their programs and of

pinpointing priority projects to be undertaken in place of the former "political projects." Faced with the problem of identifying the highest priority local government projects, PDAP adopted a long term approach in both planning and budgeting anticipating the ever-increasing demands of a province's growing population and activities. It is not to be forgotten that technical training in the preparation of these planning documents is being provided by PDAP.

One way of supporting local government's development is to strengthen the financial position of local governments. One of the major tools for the realization of this is PDAP's Real Property Tax Administration Project. Through the RPTA system of PDAP, local governments have been able to increase their tax collection by 30%. The RPTA system consists of four operations-tax mapping or property identification, assessment, records management and tax revenue collections, tax information and education campaigns are also conducted to explain to the taxpayer how his tax money is spent. The increased in tax collections help finance provinces' infrastructure projects which stimulated economic activities, provided better social services and supported vital public utilities. Nationwide, revenue collection arising from taxes on incomes, profits and properties have increased an annual rate of 25 to 30%.

This improved financial position of the local government has enabled them to become a true partner with the national government planning and implementing local and national development strategies. This impressive economic growth is reflected in increased budget levels.

Our growing population and progress in the provinces requires the continuous creation of new local govern-

ment jobs. The strategy that PDAP adopted in response to this is to install a modern and effective Position Classification and Salary Plan that is anchored on the policy of equal pay for equal work, and ensures that employees performing the same functions hold the same classification title. The system which was piloted and field tested in one PDAP province proved to be successful and as a response to all the efforts, the President himself followed through by signing PD 1136. This is considered a milestone in local government administration and a conceptual autonomy in personnel administration. This provides an answer by fully carrying out and integrating personnel processes and functions with those of national goals. Personnel Administration is still quite a new program of PDAP but it is already nearing its peak of successfully completing the C and S plan in many of the PDAP provinces.

Another concern of PDAP is the welfare of the poor in the rural areas, their health, their sanitation and lack of most needed facilities they experience. Two facets of PDAP's approach to these problems are the Barangay Water Program (BWP) and City Development Assistance Project (CDAP). The BWP was established to afford barrio people potable water since 80% of the people in the rural areas do not have access to clean drinking water. Launched, along with CDAP, in 1977, it is expected that in CY 78 about 10,000 rural folks will benefit from this waterworks project.

CDAP is also a novel program. Its aim is to improve the administrative capability of the city governments with the ultimate objective of ameliorating the conditions of the poorest of the poor. In the CDAP approach, the poor themselves identify their felt-needs and problems because it is through this grass roots

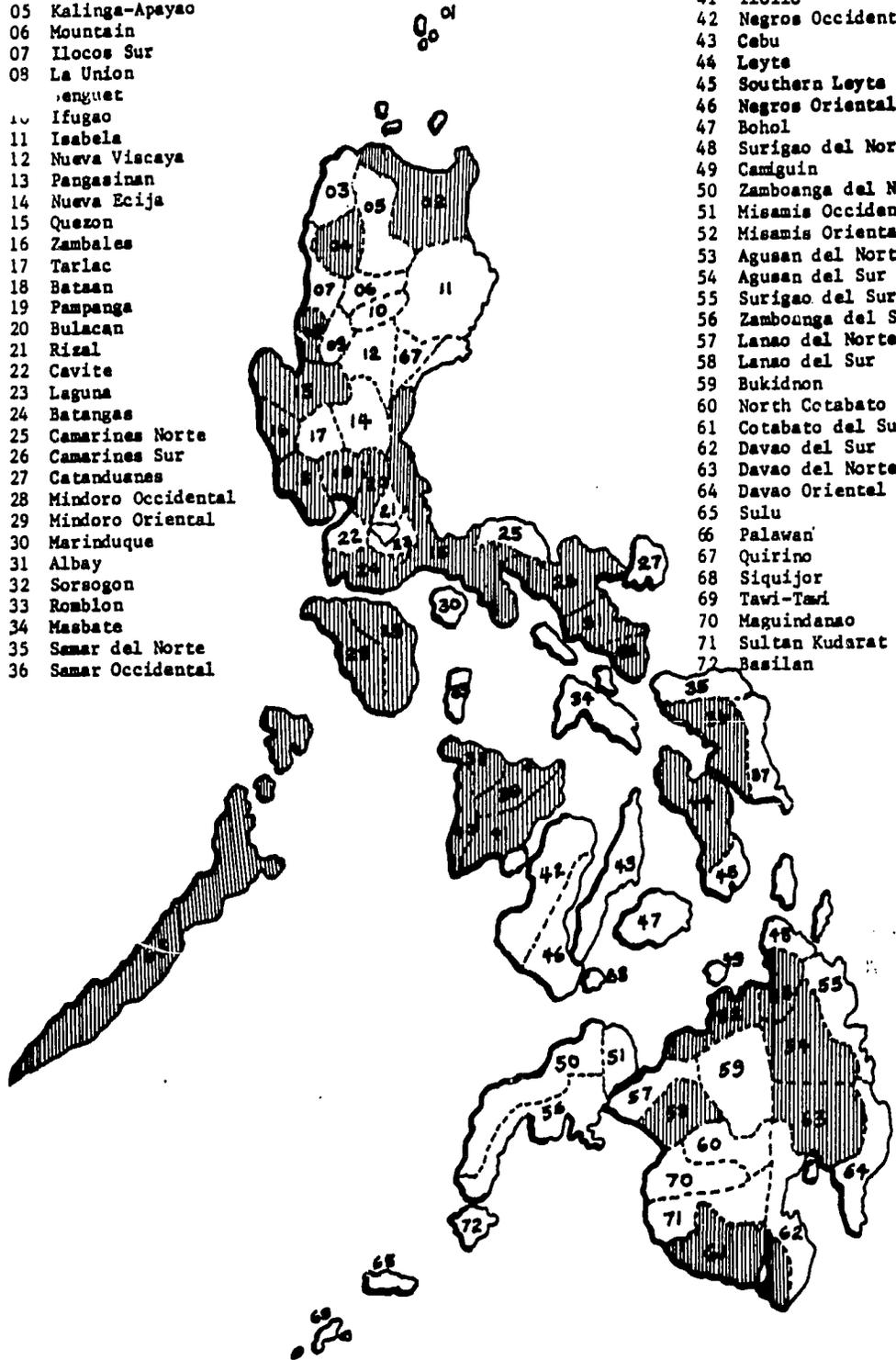
communication that we will know the real needs, and design social projects benefiting them.

PDAP in its ten years of local development effort has achieved more than was originally expected. It has shown such accomplishment in reaching its goals and objectives, that it may validly be considered to have contributed substantially to national progress; thanks to the people who initiated the effort and labored from the outset. Also, a great salute is due to the participating provinces, who had their share of tasks, responsibilities, risks, challenges, agonies and finally the fruits of the continuing partnership in development. Also due credit are the various government agencies who helped and coordinated with PDAP in all the endeavors it has undertaken. We can proudly say that for the past decade, PDAP offered and gave out the best and we all look forward to the next decade as we open our eyes and our minds to a far greater challenge.

PDAP PROVINCES CY 1977

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- 36 Samar Occidental

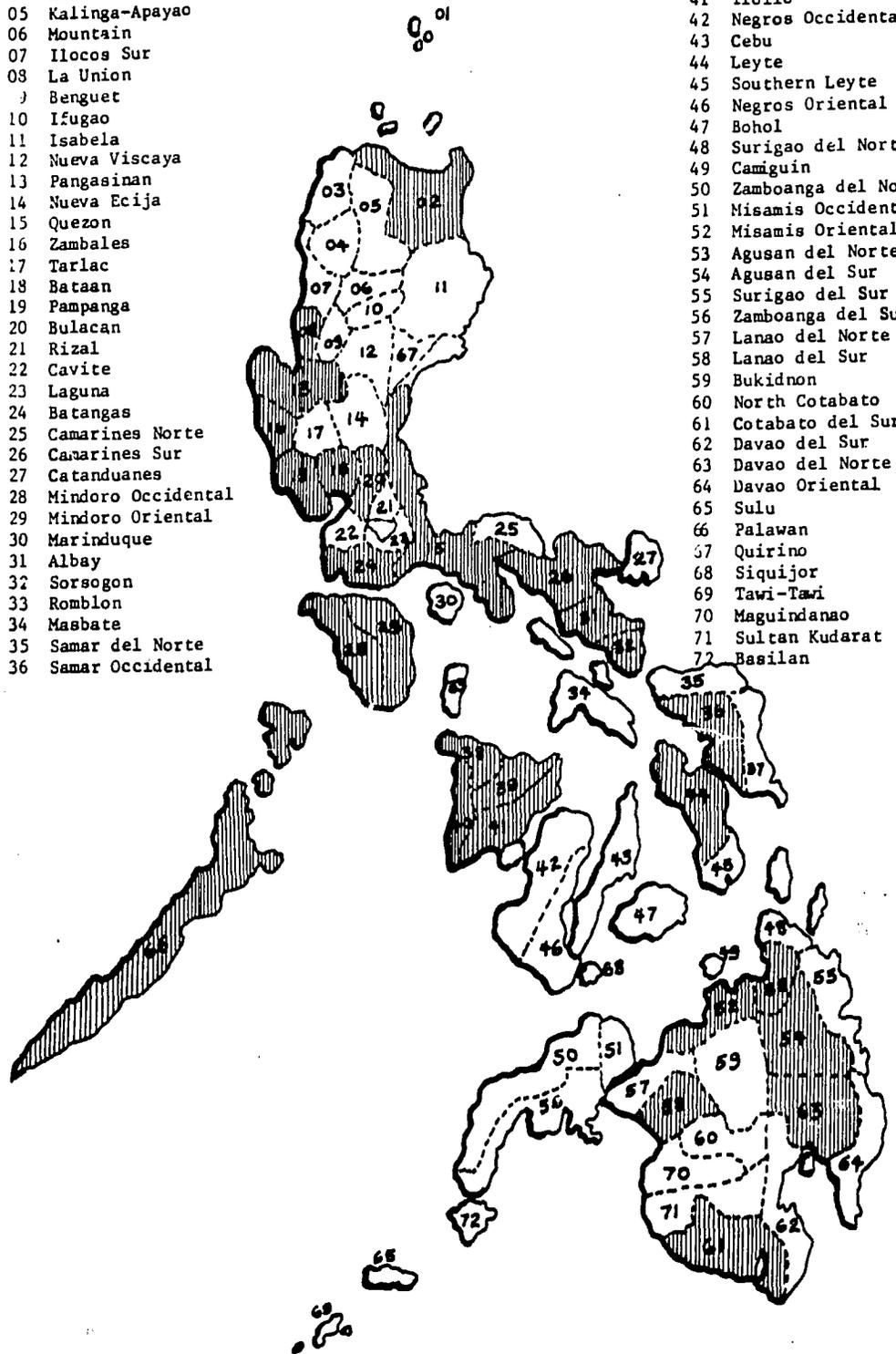
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- 72 Basilan



SIP PROVINCES CY 1977

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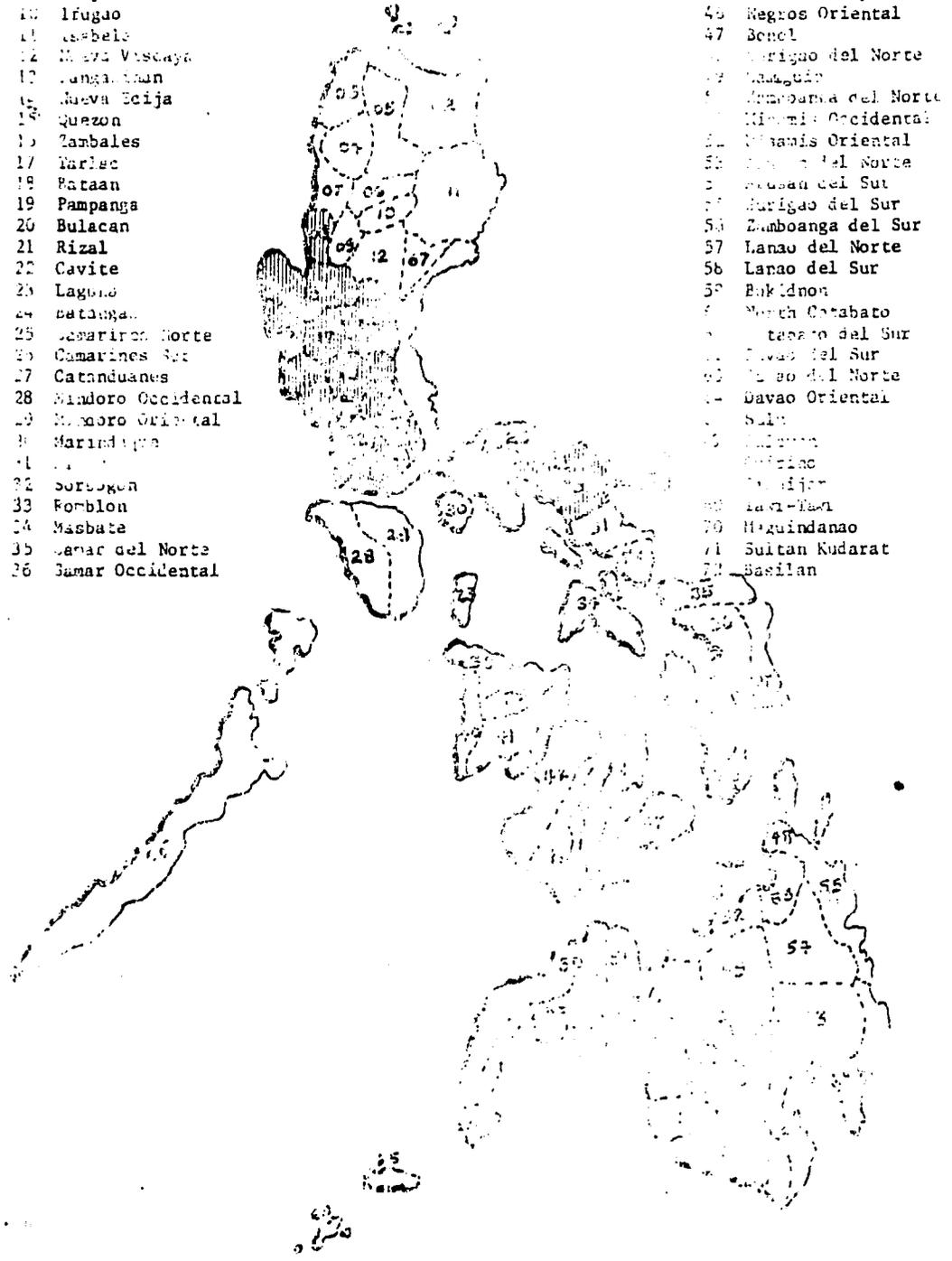
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01 1977

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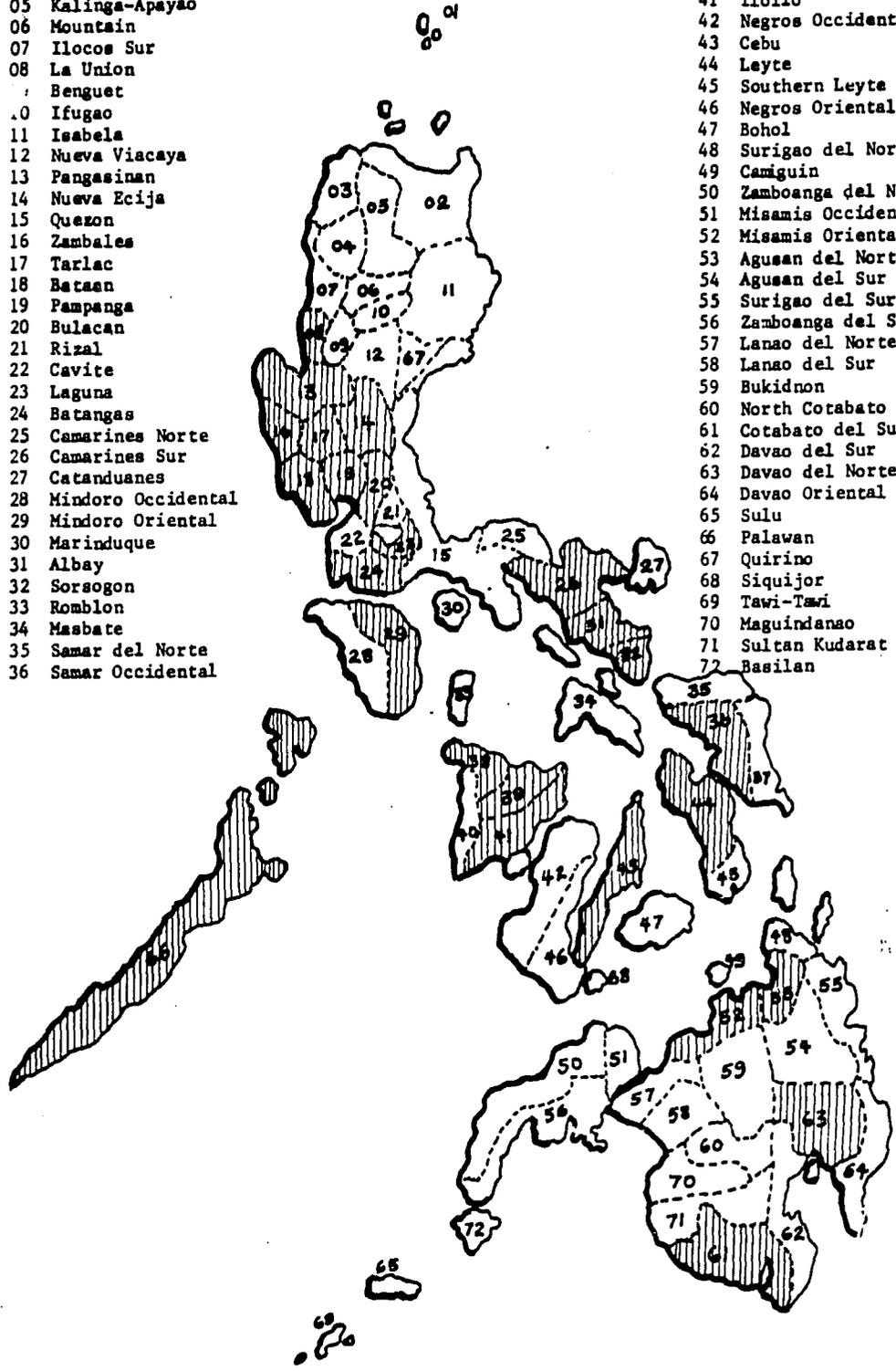
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RRP PROVINCES CY 1977

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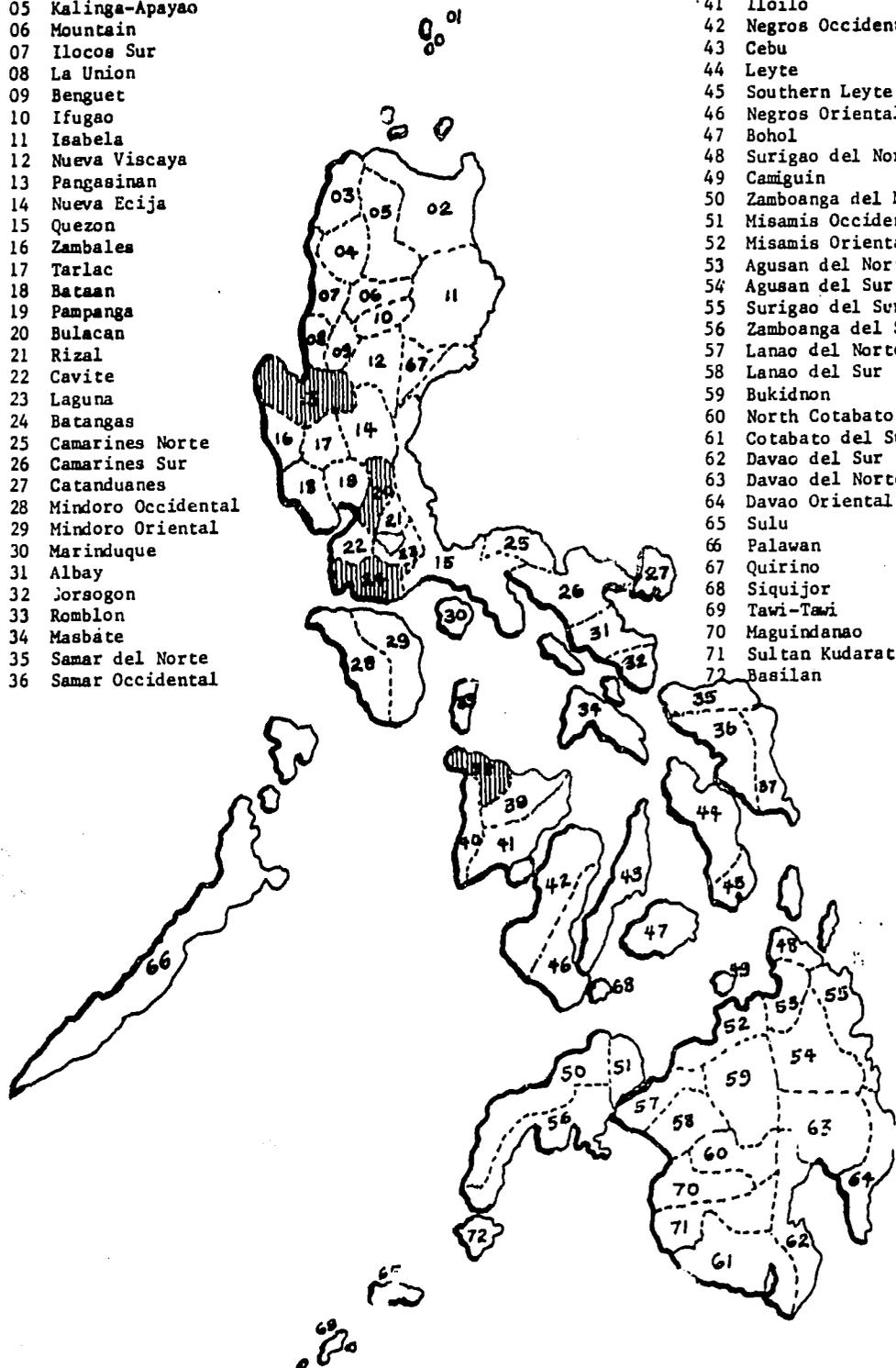
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BWP PROVINCES CY 1977

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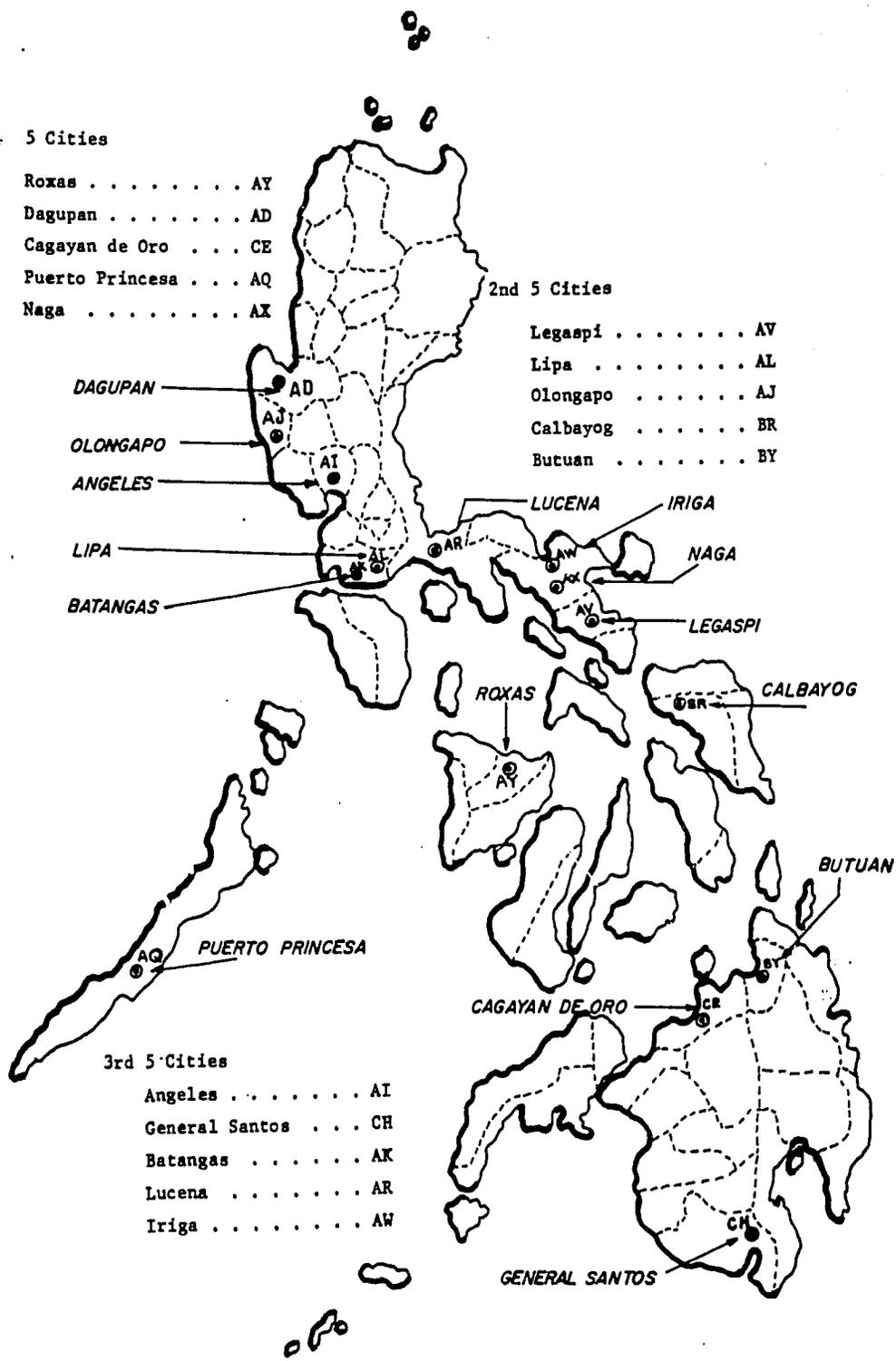
CDAF CITIES

1st 5 Cities

- Roxas AY
- Dagupan AD
- Cagayan de Oro . . . CE
- Puerto Princesa . . . AQ
- Naga AX

2nd 5 Cities

- Legaspi AV
- Lipa AL
- Olongapo AJ
- Calbayog BR
- Butuan BY



- DAGUPAN
- OLONGAPO
- ANGELES
- LIPA
- BATANGAS

- LUCENA
- IRIGA
- NAGA
- LEGASPI
- CALBAYOG

3rd 5 Cities

- Angeles AI
- General Santos . . . CH
- Batangas AK
- Lucena AR
- Iriga AW

GENERAL SANTOS

PROVINCE OF CAGAYAN

OFFICIAL SEAL

Governor - -	JOSE J. DUPAYA
Provincial Engineer -	JOSE T. AQUINO
Provincial Treasurer - -	SERGIO P. TAGUINOD
Provincial Assessor - -	GUILLERMO A. ANGELES
Provincial Auditor -	BENJAMIN S. CORTEZ
Provincial Agriculturist -	EDILBERTO BAGANTE
Provincial Development Officer - -	MARCO S. ABAD
Provincial Development Director - -	JOSE LAPPAY

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF CAGAYAN (02)

I. SUMMARY

The Provincial Development Staff that was organized is still intact with eight (8) technical members directly involved in the operations and a nine-member clerical and general services support personnel staff.

In Fiscal Administration, the Province has updated the Provincial Capital Improvement Program (CIP) covering the period 1978 - 1982. The Performance Budget for CY 1977 was finally approved by the Department of Finance and likewise the 10% across the board salary increase was implemented.

In Infrastructure Development, Phase III of the Equipment Pool Development Plan (EPDP) is presently being undertaken. The Equipment Pool deadline rate has been satisfactorily maintained since beginning operation. The Special Infrastructure Projects, Palca Road and Baybayog Bridge, located at Palca, Tuao and Baybayog, Alcala respectively were completed December 1977, six (6) months ahead of the scheduled deadline of June 1978.

The Joint Work Plan (JWP) of the Province for CY 1978 was approved by the Sangguniang Panlalawigan on October 25, 1977. It covers the following: Organizational Development, Personnel Administration, Development Planning, Fiscal Management, Infrastructure Development, Project Implementation and Monitoring and other activities.

However, the Province has implemented six (6) other development programs aside from those covered by the PDAP/Province Agreement and the JWP for CY 1977. These include the Palayan Ng Bayan, Applied Agricultural Research, Tourism, Museum/Historical Research, Nutrition and BISA Program.

II. TRAINING

The Province representatives participated in nine (9) different training activities conducted under the PDAP program during calendar year 1977, including the Annual Evaluation conference. The Provincial Governor headed the delegation to the conference accompanied by a representative of the Sangguniang Panlalawigan; other provincial personnel included the Development Coordinator, Development Officer, Engineer, Assessor, Treasurer and Auditor.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Staff Development

The present Provincial Development Staff has the following technical members: Provincial Development Coordinator, Project Analyst, Fiscal Analyst, Agricultural Analyst, Infrastructure Analyst, Research/Statistician and two Provincial Development Advisers.

The Staff is expected to expand in CY 78 with the inclusion of a Budget Examiner, a Water Resource Analyst

and one addition to the office's support personnel.

B. Capital Improvement Program

The province has prepared a CIP for the period CY '78 to CY '82.

C. Equipment Pool Development

1. Equipment Pool Division

Equipment used for maintenance, improvement and construction projects is distributed to 4 fleets which are assigned in strategic places in the province. Each fleet is composed of 5 to 6 dump trucks, a pay loader, a grader, a road roller and bulldozer. Two fleets assigned in the Northeastern and Northwestern areas were left to share the use of only one bulldozer, both locations are far from the Motor Pool at Tuguegarao. Hence, sub-bases were put up in the Northeast (Buguey) and Northwestern (Pamplona) for maintenance and servicing purposes.

In order to meet the Equipment requirement, the Province has acquired in CY 77 additional units of equipment, a truck cargo and a truck mounted crane from PDAP/USAID.

Since the Equipment Pool started operation, the deadline rate has been satisfactorily maintained. To adhere to this practice two (2) equipment inspectors are required to follow regular equipment inspection operations.

2. Quality Control Development

With the implementation of Special Infrastructure Projects (SIP) namely: Improvement of Palca Road (Phase I) and the construction of Balbayog Bridge Alcala, all the sections under the Quality Control Division were utilized. The Survey Section, in cooperation with the Planning and Programming Division helped in the preparation of plans. It also established guidelines and determined elevation during construction. The Material Testing Section took periodic tests of materials used in the project. The Inspection Section assured that proper methods of construction were utilized.

A complete set of laboratory equipment at a cost of P110,000 was ordered last April, expected delivery date October; however, due to some unexpected problems with the importation, the equipment delivery has been delayed until the early part of January, 1978.

Equipment used in the quality control for the SIP projects was borrowed from the Department of Public Highways Regional Laboratory. Two experienced technicians of the DPH Regional Laboratory were also detailed to augment the relatively new personnel of the Province Quality Control Laboratory.

More improvements are being planned in the operation of the Quality Control Laboratory Training, both on methods of testing and equipment operations is scheduled throughout the year. Labor-

atory facilities such as working tables and benches are also continuously being improved.

D. Second Generation Road Network Development Plan

The 2nd generation RNDP is a 10-year plan covering the period 1977 to 1987. It is based on projected traffic and agricultural production for the next 5-10 years. In this connection, a traffic Origin Destination Survey was conducted in August, 1977. The Province started its feasibility studies on proposed projects in October 1977 in preparation for the Province's participation in the Rural Roads Program in 1978. The total cost of the development of RNDP is ₱60,000.00.

E. Performance Budget

The Performance Budget for CY 1978 as proposed by the Provincial Government was approved by the Sangguniang Panlalawigan on August 18, 1977.

The Performance Budget for CY 1978 was increased by 31% over the CY 1977 allocation. There's a significant increase in allocations to carry out the 1978 Rural Roads Program and Tax Mapping Operations. The salaries of officials and employees of the Provincial Government increased as a result of Presidential Decree No. 1136.

The CY 1978 Performance Budget appropriates ₱16.7 M based on estimates considered reasonably collectible in CY 1978.

F. Position Classification and Salary Plan

One of the projects embodied in the Joint PDAP/Province Work Plan is the up-grading of the provincial personnel management system to adjust to the changing conditions and to the existing needs. In view thereof, the Personnel Staff of the Office of the Governor, in conformity with the declared policy of the government to give "equal pay for substantially equal work", started sometime in July 1976, with the technical assistance of PDAP-USAID representatives, classifying approximately one hundred ninety six (196) existing position titles in the province, according to the kind and nature of work, occupation and profession of the incumbent personnel. There are now about eleven (11) major occupational groups consisting of thirty eight (38) class position series and one hundred thirty (130) new position titles. There are presently embodied and defined in the position classification manual, complete with job descriptions, specifications and qualification standards.

IV. IMPLEMENTATION OF JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

As identified above

B. Personnel Administration

None

C. General Development Planning

None

D. Infrastructure Development

1. Special Infrastructure Projects

- a. Palca Road - is a 3-km major rural road located at Palca, Tuao. This project started July 1977 and is scheduled to be completed June 1978. However, this project was completed in December 1977, six (6) months ahead of the scheduled completion date.
- b. Baybayog Bridge - has three spans 45 linear meter, this RCDG Bridge is located at Baybayog, Alcala. Construction started July and was scheduled to be completed June 1978, it was finished December 1977, again a completion was achieved six (6) months ahead of the scheduled date.

E. Fiscal Management Program

1. RPTA Multi-Year Plan

The first three (3) months were used to accumulate, sort, arrange and control base source data maps. Produced from these sources were the base maps of barangays of five (5) municipalities, namely: Alcala, Gattaran, Lasm, Lal-lo and Camalaniugan

Although Tuguegarao was not included in the year's schedule in accordance with the RPTA Multi-Year Plan, it was taxed-mapped due to the unexpected early completion of the property identification phase of the five (5) municipalities and due to the persistent request of the municipality.

It should be noted however, that the records management phase of the project was deferred to CY 1978 which coincides with the General Revision.

F. Others

None

G. General Development Program

None

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Agricultural Development

The Provincial Agricultural Development Office is responsible for planning, executing and monitoring agricultural development projects towards the attainment of increased agricultural production. For CY 1977, the program was allocated ₱93,804.00. The salient features of this program are the Palayan Ng Bayan and the Applied Agricultural Research Center.

1. Palayan Ng Bayan

There are two sites in which the program is being implemented, one at Villarey Piat and the other is at Sta. Maria, Lal-lo. In Piat fifteen (15) hectares were planted to IR-36 MRC variety of rice. Out of these, 14 hectares were harvested with a production of 707.5 cavans. Two hectares were planted to sorghum. As of this reporting period 5 hectares have been harvested with a production of 100 kilograms.

In Sta. Maria, Lal-lo 9 hectares were planted to mungo, 7 hectares have been harvested with a production of 946 kilograms.

However, there was a decrease in production as compared to the previous year due to the adverse effect of the natural forces of drought and typhoon.

2. Applied Agricultural Research Center

This Center is located at Amulung, Cagayan. Research was applied on spacing of transplanted rice seedlings. Three (3) spacings were made with 3 replications, spacing 20 X 20 cm. gave a production of 20 gantas, spacing 30 X 13.3 cm. yielded 21 gantas, spacing 40 X 5 cm. produced 18 gantas. From these, it was discovered that the best spacing under the local conditions is 30 X 13.3 cm.

In terms of white head 20 X 20 produced 108, 30 X 13.3 = 96, 40 X 5 = 107. The research showed that 30 X 13.3 had the least damage caused by stem borers.

B. BISA Program

The amount of ₱52,000.00 has been allocated as the Province's share in the BISA Program

The irrigation systems installed under the BISA Program to irrigate 469 hectares are presently operational. Three other installed systems covering 365 hectares are at present not yet operational and construction is on-going on two Projects for irrigation

of an additional 635 hectares.

C. Tourism Affairs

The Callao Caves Park and Resort in Penablanca, Cagayan ranks as one of the most well-developed national parks and resorts in the country today. This seven-chambered cave has at present a chapel as its latest man-made feature.

The tourism program was allocated ₱133,099.00 in 1977 solely programmed for the general improvement of Callao Caves Park and Resort. In addition to the two (2) cottages construction in 1970, two more cottages built to cater to the needs to visitors. Two picnic kiosks were constructed and additional sleeping paraphernalia was provided in the different cottages.

Aside from these tourist spots are other attractions such as the Cagayan Museum, the Trade and Tourist Pavilion located at Capitol Hills including the famous shrine of the Miraculous Lady of Piat at Piat Cagayan and the Tanlagan Falls at Gattaran. All these have attracted a total of 7,768 foreign and domestic tourist in Cagayan.

D. Museum and Historical Research Center

The Cagayan Museum has a new gallery which was inaugurated on April 21, 1977. This art gallery features the works of Cagayano artists, amateurs and/or professionals including high school and college students and the out-of-school-youth group. On exhibit are photos, paintings and ceramics.

The Cagayan Museum helped in setting up the museum

of traditional costumes at Laoag City on the occasion of the President's 60th birthday. A collection of ethnic costumes and ethnographic materials from the different cultural minorities of Northern Luzon and a brief ethnographic research were made on the ethnic groups. Coordination was effected with the respective Governors and historical committees of each province in Northern Luzon in connection with this project. Furthermore, art and printing services were extended to various agencies in connection with seminars and other cultural and social activities.

The project has an appropriation of ₱163,390.00.

E. Nutrition Project

The Province has appropriated ₱18,000.00 to this program. The amount is only the Province's share to the total amount contributed by various agencies.

Information caravans were organized on municipal and barangay levels of multi-agency participation. Topics discussed were those pertinent to improve the health of the population through nutrition.

Health centers were repaired and likewise new ones were constructed e.g., IERDC health centers. Income derived from private donations, benefit shows and from other activities was channeled to the program having a significant impact.

PROVINCE OF ABRERA

Governor - - - - -	ARTURO BERBERO
Provincial Engineer - - - - -	RUBEN BERNARDEZ
Provincial Treasurer - - - - -	AGERICO R. MIRANDA
OIC, Provincial Assessor - - - - -	LADISLAW A. ANCHETA
Provincial Auditor - - - - -	JOSE V. FESUJO
Provincial Agriculturist - - - - -	AGUSTIN O. OBALLES
Provincial Development Officer - - - - -	EDUARDO P. TRINIDAD
Provincial Development Coordinator - - - - -	PHILIP M. TIGONONG

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF ABRA (04)

I. SUMMARY

During the past year, the Province of Abra has been quite slow in implementing the Joint Work Plan. This is especially true in the field of general development planning, fiscal management and infrastructure development. The scheduled Equipment Pool Personnel Training (Long Term) was not carried out.

II. TRAINING

The members of the PDS and other provincial government personnel had participated in all appropriate training activities as scheduled in the CY 1977 Joint Work Plan. The province appropriated P30,000.00 for these training activities.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Equipment Pool Training (Long Term)

While the Chief of the Equipment Pool and his Assistant attended the Equipment Pool Management Training conducted by PDAP, the long term training for the personnel of the Equipment Pool is yet to be conducted

IV. IMPLEMENTATION OF JOINT PDAP/PROVINCE WORK PLANS

A. Staff Development

See Training

B. Personnel Administration

No joint activity taken.

C. General Development Planning

1. Socio-Economic Profile (SEP)

The Provincial Data Bank and Information System has been established but has not been fully operational yet. However, the PDS has tried its best to gather whatever data/information from the national line agencies. Updating of the SEP was not accomplished during CY 77.

2. Second Generation RNDP

As of December 1977 data gathering in infrastructure has been 90% accomplished. The agricultural data gathering is still on-going. It is to be completed by the end of February 1978.

D. Infrastructure Development

1. Special Infrastructure Program

Not yet implemented as of December 1977.

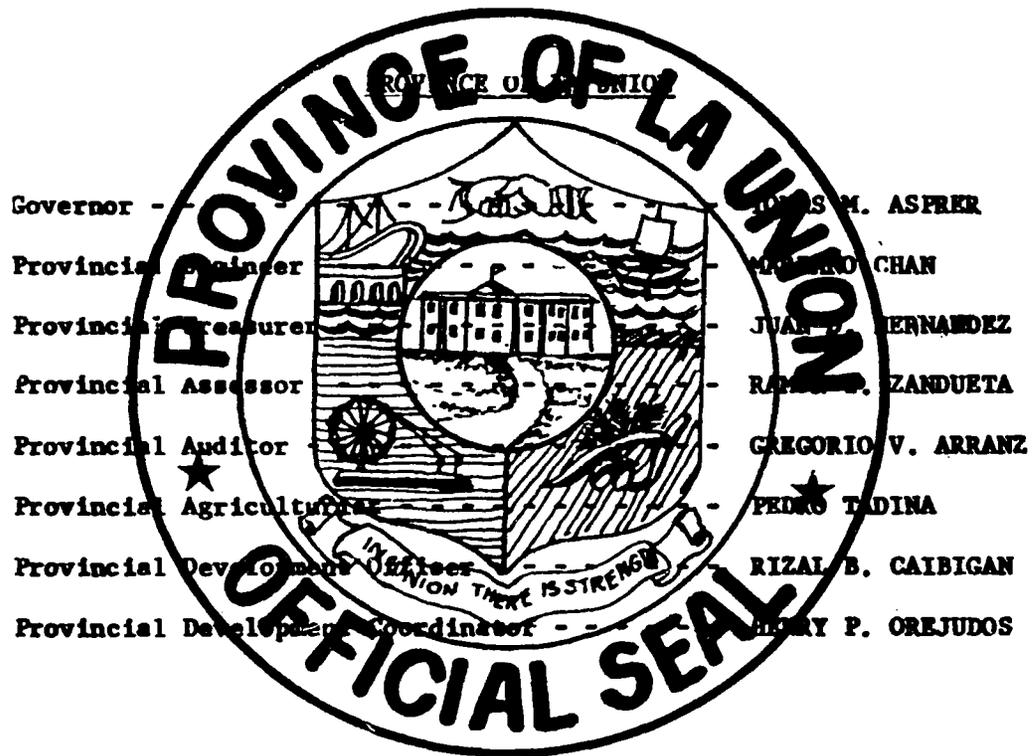
E. Fiscal Management Program

1. Real Property Tax Administration

The Tax Mapping Project in Manabo and Bucey was temporarily suspended in September because the Tax Mapping in Dolores, the pilot area, had to be repeated due to some inaccuracies.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

None



Governor - - -	DOMAS M. ASPRER
Provincial Engineer	MICHAEL O. CHAN
Provincial Treasurer	JUAN P. BERNARDEZ
Provincial Assessor	RAMON P. ZANDUETA
Provincial Auditor	GREGORIO V. ARRANZ
★ Provincial Agriculturist	★ PEDRO TADINA
Provincial Development Officer	RIZAL B. CAIBIGAN
Provincial Development Coordinator - - -	HENRY P. OREJUDOS

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF LA UNION (08)

MARY

This report summarizes the accomplishments of the province during Calendar Year 1977 in program areas of concern to the Provincial Development Assistance Project (PDAP) as identified in PDAP/Province Agreements and in the Joint PDAP/Province Work Plan.

Province officials and personnel continued their participation in practically all training courses conducted by PDAP. Two positions, the Water Resource Analyst and Nutritionist, were created in the Provincial Development Staff (PDS).

Two (2) management documents were updated: the five-year Capital Improvement Program (CIP); and the Socio-Economic Profile (SEP). Two new plans were formulated: the Performance Budget for Fiscal Year 1978 and the Five-Year Provincial Water Resource Development Plan.

Existing planning documents such as the Equipment Development (EPDP), the Five-Year Real Property Administration (RPTA), and the Road Network Development Plan (RNNDP) continued to guide the programming of resources of the province.

The Equipment Pool and the Quality Control Laboratory functioned according to their respective manuals of operation. Monthly equipment deadline rates were consistently below 25% and the required quality control analyses were programmed on provincial construction and

improvement projects.

During the year, the province completed over ₱1,000,000.00 worth of infrastructure projects and approximately ₱2.3M worth of on-going projects by the end of 1977.

In fiscal management, installation of the model RPTA system in the pilot municipality was completed. In the second tax mapping project, property identification and assessment operations were completed. Records management was on-going by the end of the year.

II. TRAINING

To develop a Provincial Development Staff and other provincial government personnel that have the capability to organize, plan, coordinate, evaluate and as appropriate implement local socio-economic development programs without external assistance, the province committed the required personnel to training programs availed by the Provincial Development Assistance Project (PDAP) as well as those availed by other agencies.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Provincial Development Staff

The development staff of the Province has a plantilla of 18 positions and a budget of over

₱132,000.00.

During the year, four (4) of the six (6) basic positions, namely: Project Analyst, Statistician, Engineering Analyst and Agricultural Analyst suffered change of personnel. Only the Agricultural Analyst position was occupied by detailed personnel and the rest were occupied by personnel with either permanent or temporary appointments.

Positions added to the staff were those of the Nutritionist and the Water Resource Analyst.

B. Capital Improvement Programming

The Provincial CIP for Fiscal Year 1976-A to 1980 continued to be used as a guide in the allocation of public funds.

The completion of the "second generation" Road Network Development Plan (RNDP) of the Province, the requirement in the selection of RRP projects, among others, made it imperative to revise and update the FY 1976-A to 1980 CIP. The municipalities were furnished with a listing of proposed provincial projects in order that they would be incorporated in their respective CIPs for FY 1978 to 1982. The mayors were encouraged to revise and update their Municipal CIPs.

Based on submitted Municipal CIPs and that of the RNDP, the Provincial CIP for 1978 to 1982 was prepared and approved by the Sangguniang Panlalawigan in Resolution No. 352 on 23 September 1977.

C. Performance Budgeting

A performance-oriented budget was used in 1977 which was given force and effect by the Department of Finance on 5 April 1977. A substantial amount for infrastructure development, acquisition of construction equipment, maintenance of existing construction and support equipment was provided.

D. Quality Control

The Quality Control Laboratory continued to function in accordance with the Quality Control Operations Manual. The required quality control analyses on construction and improvement projects were performed.

E. Equipment Pool Development Plan

Completed structure, during the year pursuant to the plan was the warehouse and office of the Supply Officer of the Provincial Engineer's Office. The perimeter fence of the Equipment Pool was scheduled as the next structure for construction.

F. Equipment Pool Operations

The Provincial Equipment Pool functioned in accordance with the revised operations manual. Its effectiveness could be measured by the monthly equipment deadline rates which were consistently held below 25%.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

See Training

B. Personnel Administration

1. Position Classification and Salary Plan

Towards the development of the plan, the Personnel Officer attended during the second quarter of the year, the seminar-workshop on position classification and salary administration. In October, a draft was completed and presented to various heads of provincial offices for their comments and recommendations. The final draft was ready for the Sangguniang Panlalawigan's approval by the end of the year.

C. General Development Planning

1. Socio-Economic Profile

Date gathering and updating socio-economic data continued to support planning and decision making activities of the Provincial Government.

2. Provincial Comprehensive Planning

The program was deferred for 1978.

D. Infrastructure Development

1. Rural Roads Program

The construction of the three (3) approved 1976-A projects with a total reimbursement value of ₱1,000,000.00 was continued in 1977. One of them, the Bagbag-Santa Monica Road Cons-

truction was not completed at the end of 30 June 1977 due to the May-June floods which caused heavy damage to the project. This development necessitated the province to move backwards its completion date.

E. Fiscal Management Program

1. Real Property Tax Administration

Bacnotan, the seventh largest town of the province, was selected in 1976-A as the pilot municipality for the installation of the model RPTA System. As of 31 December 1977, tax mapping, assessment, and records management operations were completed.

Late in August 1977, the second tax mapping project was started in the Municipality of Burgos which has an area approximately 7,082 hectares, 12 barangays and estimated to cost ₱40,000.00 to be shared equally by the province and the municipality. By the end of the year, identification and assessment of real property was completed. The delay in accomplishing new records in the pilot municipality also caused a delay in the records management of the project.

F. General Development Programs

No Joint Activity Planned

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Barangay Water Program

The province was among the fifteen selected PDAP provinces to participate in the Program. During the year, preparation of Provincial Water Resource Inventory, a 5-Year Provincial Water Resource Development Plan and feasibility studies on possible projects was undertaken. The required personnel for the program attended training programs made available by the PDAP. The Annual Implementation Plan for 1978 was likewise prepared for projects with a total reimbursement value of ₱428,000.00.

PROVINCE OF PANGASINAN

Governor -		EDDO F. AGBAYANI
Provincial Engineer -		VICENTIANO M. SEVILLEJA
Provincial Treasurer -		AMADO M. SAGUINSIN
Provincial Assessor -		LUBIN E. DE VERA
Provincial Auditor -		FEDERICO BERTO TAN
Provincial Agriculturist -		AMADO NAZARENO
Provincial Development Officer -		GERMAN S. ABADES
Provincial Development Coordinator -		JUAN U. AMOR

OFFICIAL SEAL

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF PANGASINAN (13)

Summary

Project accomplishments are grouped into two classifications, namely:

1. Implementation of the PDAP/Province Agreement, referring to the objectives of the overall program of cooperation; and
2. Implementation of the '77 Joint Work Plan.

A summary of staff training, however, precedes two.

1977 brought still a number of "firsts" to the province.

Undersecretary Salvador P. Socrates described Pangasinan as "Top Performer" in the RRP.

Inei Bradford, IBRD transport economist, praised road network planning efforts as "comparable to that of the DPH"

Among the PDAP provinces, Pangasinan was chosen first in the Barangay Water Program, Soil Productivity Development Planning, and in RPTA Collection Enforcement.

Outside PDAP, honors came in the Cottage Industries Program; in the Nutrition program, in the Population and Family Planning Program and in Red Cross.

In agricultural production, the President cited Pangasinan's leap from a rice production of 7 million cavans in 1971 to 15 million cavans in recent years.

II. TRAINING

The training courses and major conferences attended by provincial officials and personnel registered a total of nineteen (19) with seventy four (74) total participants. The year opener was a training on Mass Appraisal conducted by PDAP in the capital of the province, Lingayen. But the major training event was the PDAP Evaluation Conference held at PICC on March 28 - 29. The province delegation was led by the Governor himself.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Staff Development

By the end of 1977, the Pangasinan Development Staff (PDS) was given an operating budget of ₱387,000 for the ensuing fiscal year.

Consisting of thirty-five (35) staff members, including the original technical core positions, the PDS continues to provide technical staff services to the governor and the Provincial Development Council (PDC).

B. Capital Improvement Program

During CY 1977, Pangasinan was chosen as a pilot province for the RPTA "Collection Enforcement" system, launched to restructure present collection procedures and forms and to update and validate tax records. However, tax mapping activities are still on-going.

C. Equipment Pool Development

The scope of infrastructure is not only confined to road and bridge improvement, Pangasinan also continued its programs on irrigation and artesian wells.

In equipment management, a low 19% deadline rate was noted as the total units in the inventory decreased to 175 (184 in 1976). No rehabilitated equipment was delivered by PDAP during the year but the province bought 2 units new dump trucks, as 13 unserviceable light and heavy equipment units were auctioned off.

IMPLEMENTATION OF JOINT PDAP PROVINCE WORK PLAN

A. Staff Development

Kindly refer to Category in Training.

B. Personnel Administration

The implementation of the Position Classification and Salary Plan was deferred until the formulation of the necessary guidelines are established

by the Joint Commission.

In line with the policy contained in PD 1136 and Circular No. 1, the Sangguniang Panlalawigan passed Appropriation Ordinance No. 10, providing funds for the salary adjustment of provincial officials, as well as the rank and file.

Likewise, the Governor ordered the revision of the position classification and salary plans to conform to the innovation brought about by PD 1136 and Circular No. 1 of the joint commission.

C. General Development Planning

1. Socio-Economic Profile (SEP)

In CY 1977, the province completed a second generation SEP. The collation processing analysis and interpretation of data as well as the preparation of write-ups were undertaken by the Provincial Development Staff.

2. Provincial Comprehensive Planning (PCP)

The planning capability of the province through various PDAP processes, indicates that the province is now ready to integrate its various sectoral and geographic plans for long-range projection, even without a formal training on this PCP activity.

Therefore, the Governor convened and restructured the Provincial Development Council in order to formulate regional and national plans for socio-economic development to be supported by the PDS.

3. Road Network Development Planning (RNDPing)

The major activities in the RNDPing are:

- a. Establishment of data requirements and screening of pre-feasibility studies.
- b. Field survey of provincial roads and re-evaluation of traffic volumes.
- c. Agricultural survey of all municipalities.
- d. Conduct of feasibility studies by PDS.
- e. Completion of the project studies and finally.
- f. Completion of the draft RNDP.

Infrastructure Development

1. Rural Roads Program

Ten (10) RRP Projects for CY's 76 and 76-A were all completed amounting to a total of ₱3,510,000.00. Fourteen (14) projects for CY 77 are all on-going, totalling ₱7,000,000.00.

2. Barangay Water Program (BWP)

Pangasinan is one of the pilot provinces in the Barangay Water Program. The first quarter of 1977 was devoted to the preparation of a Provincial Water Resource Inventory and the formation of the Provincial Water Resource Task Force.

Some PDS and PEO personnel attended two BWP seminars for Provincial Corps of Trainers for Waterworks Engineer.

Barangay Ariston and Bantog in Asingan were chosen as pilot projects. Estimated cost is ₱700,000.00.

Before the implementation of the Project, the PDS staff conducted an initial training session and finally organized the Barangay of Ariston and Bantog into a Waterworks Association.

E. Fiscal Management Program

A. Real Property Tax Administration

The tax mapping project in Sto. Tomas in 1976 was followed by another pilot project in Sison which was completed in April 1977.

Sison advanced to second place in overall realty tax collections.

In the same year, the province undertook tax mapping of two more municipalities, namely: Lingayen, the Capital, by force account; and Calasiao, by contract.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Soil Productivity Development Planning

The Soil Testing Laboratory was established as the main tool for agricultural research.

After the construction of the laboratory in 1976, instruments for soil analysis costing ₱200,000 were acquired and in 1977 the laboratory become operational due to the addition of new instruments.

Provincial Soil Laboratory technicians attended two training sessions on Soil Analysis and Laboratory procedures. A total of 285 soil samples for rice crop were analyzed for the year.

To make soil productivity development planning more systematic, the Provincial Government and the Bureau of Soils entered into a Memo of Agreement on December 9, 1977 whereby all activities will be integrated.



PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF QUEZON (15)

SUMMARY

In accordance with the PDAP/Province Agreement as implemented by the Joint Work Plan, the provincial personnel has attended all PDAP sponsored training sessions, conferences and seminars.

During the year, all activities were accomplished according to implementation schedule as the following:
a) completion of Capital Improvement Program, b) Publication of the Provincial Newsletter, c) Updating of Socio-Economic Profile, d) processing of the RNDP-II, e) RPTA accomplishments, and f) submission of all required reports.

TRAINING

The province was very much engaged in the attendance to various training sessions and conferences conducted by PDAP. For CY 1977, the Provincial Coordinator and Engineer together with their staff and other local officials attended a total of sixteen seminars. This is in line with the staff development program of the province.

One provincial training session for selected PDAP provinces on Equipment Pool Management was held in Quezon from 27 June to 2 July 1977.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Performance Budget

The Provincial Performance Budget for CY 1977 has a total funding of ₱1,147,000.00 for various PDAP programs and projects which included the RPTA, SIP, RNDP, Quality Control, Comprehensive Planning and Staff Development.

B. Participation in Conferences, Seminars and Workshops

All regular conferences, seminars and workshops sponsored by the Provincial Development Assistance Project were participated in by the PDS personnel and other provincial officials.

C. Capital Improvement Program

During CY 77 the Provincial Development Staff has completed the Provincial CIP for calendar years 1978 to 1982.

D. Position Classification and Salary Plan

The Provincial Personnel Officer and the technical staff completed the draft of the Position Classification and Salary Plan but it has been held in abeyance until the guidelines are issued by the Joint Commission.

Provincial Newsletter

The Provincial "Quezon Ngayon" continued to be a monthly publication.

Provincial Reporting

The Provincial Development Staff and the Provincial Engineer's Office have been submitting regularly all of the required reports.

IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

Staff Development

Appropriation of ₱25,000.00 was provided in the Performance Budget 1977 for Staff Development.

Personnel Administration

The appointed personnel officer of the province together with the technical staff have completed a draft of the Position Classification and Salary Plan.

General Development Planning

1. Socio-Economic Profile

Updating of SEP is a continuing activity whereby all national and provincial line agencies operating in the province are regularly submitting reports to the Provincial Development Staff.

2. Second Generation RNDP

The PDS is working earnestly to finish the first draft of the RNDP II before the end of Jan. 1978.

D. Infrastructure Development

1. Spical Infrastructure Program Project (SIP)

The amount of ₱600,000.00 has been appropriated for two SIP Projects (1) Improvement of Calumpang-Tayabas Road which started on 16 November 1977 and concreting of Almacen Bridge.

2. Equipment Deadline Report

The deadline rate at the Provincial Equipment Pool as of December 31, 1977 is 19%.

3. Equipment Pool Development Program

The Equipment Pool Building completed in 1977 is being used by the PEO personnel while the Quality Control Building and Mechanic Shop Building, as well as the Perimeter Fence, all included in Phase I, is 95% complete as of December 31, 1977.

4. Quezon Rural Development Training Center

An amount of ₱400,000.00 has been appropriated from the province budget for the above project, while approximately ₱300,000.00 were contributed from outside sources.

5. Rural Roads Program

The list of RRP Projects as well as all requirements for review and approval have been completed and

ments for review and approval have been completed and submitted to the RRP/DIGCD.

cultural Council.

E. Fiscal Management

1. Real Property Tax Administration Program

- a. Tax mapping in the Municipality of Sariaya, Quezon is completed.
- b. Three municipalities are now being tax mapped, percent of completion as of December 31, 1977 are as follows:

Tiaong - - - - - 96%

Candelaria - - - - 37%

Dolores- - - - - 22%

V. OTHERS

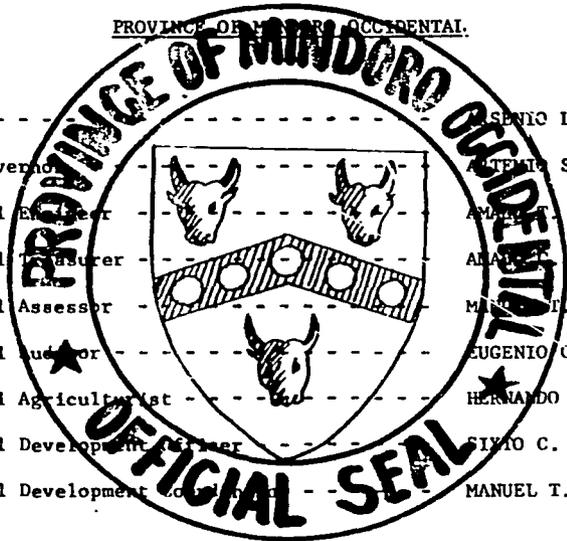
Other national development programs, namely Barangay Irrigators Service Association Projects, Project Compassion, Fishery Resources Management, Forest Ecosystem Management, Balikatan Sa Kaunlaran, Rural Service Program, and Proyektong Tulungan were prosecuted by the provincial government during CY 1977.

A special project in agricultural development, otherwise known as the Integrated Rural and Agricultural Development is being implemented in the four pilot municipalities in cooperation with the University of the Philippines, Los Baños and the National Food and Agri-



PROVINCE OF MINDORO OCCIDENTAL.

Governor - - - - -	SENYO L. VILLAROSA
Acting Governor - - - - -	ANTONIO S. ABELEDA
Provincial Engineer - - - - -	AMALBERTO DE LEMOS
Provincial Treasurer - - - - -	ALBERTO SANTOS
Provincial Assessor - - - - -	MARCELO TRIA
Provincial Auditor - - - - -	EUGENIO CEBALLO
Provincial Agriculturist - - - - -	HERNANDO M. SANCHEZ
Provincial Development Officer - - - - -	SIXTO C. LASALA
Provincial Development Council Head - - - - -	MANUEL T. LIBORO



PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF OCCIDENTAL MINDORO (28)

I. SUMMARY

This report summarizes the accomplishments of the province of Occidental Mindoro for the Calendar Year 1977 in the program areas of major concern to the Provincial Development Assistance Project (PDAP) as identified in the PDAP/Province Agreement.

The province personnel, mostly from the Provincial Development Staff continued their participation in all training courses, conferences and seminars/workshops offered by PDAP and other line agencies.

The annual Performance Budget for CY '78 has been adopted by the province. This was submitted to the Department of Finance for approval. The Provincial Capital Improvement Program, for CY 78-82 is ready for submission to the Sangguniang Panlalawigan for approval.

In infrastructure, the province has made progress brought about by the implementation of various development projects.

In fiscal management, it has finished the tax mapping in the pilot municipalities of Mamburao, San Jose and Sta. Cruz.

II. TRAINING

For the year just ended, the Provincial Development Staff, together with other provincial technicians attended

a total of thirteen (13) trainings, seminars, and workshops designed by PDAP to upgrade the capability of the province to plan, organize, coordinate, implement and evaluate more effectively local socio-economic development programs. A wide range of training was undertaken for RNDP in Planning, CIP and Budget for Fiscal Management, RRP Feasibility Studies, Engineering Management and Equipment Pool Long Term for Infrastructure.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Composition of the PDS

The Provincial Development Staff has a plantilla of 21 positions and an annual budget of P213,530 adopted for calendar year 1978. To cope with the volume of work required of the PDS staff, new positions were established.

B. Equipment Pool

The construction of Phase I of the Equipment Pool has been completed and inspected by the PDAP Evaluation Team on May 6, 1977. The province in its annual budget for CY '78 has appropriated P315,640 for the construction of EMDP Phase II (PEP-PDS Administration Building).

C. Planning Documents

The Sangguniang Panlalawigan has approved the PDAP

/Province Joint Work Plan for CY '78 and Annual Performance Budget for CY '78.

The final draft of the Capital Improvement Program has been completed and still awaiting approval by the Sangguniang Panlalawigan.

D. The FDS Newsletter

The FDS Newsletter, the Occidental Mindoro Newsletter, came out with its maiden issue in November 1976 as one of the requirements of PDAP membership. Since then it has printed items of interest concerning on-going projects in the province.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

The province has met all the requirements embodied in the Joint Work Plan.

B. General Development Planning

1. Socio-Economic Profile (SEP)

The updating of the Socio-Economic Profile (Tables and Charts) is 100% complete.

2. Second Generation RNDP

The province has so far finished the Origin-Destination Survey and the gathering of data in Agriculture. The field survey and research for

the Fishery Household Screening Survey is now on-going.

C. Infrastructure Development

1. Special Infrastructure Program

The construction of Bagong Sikat Road Project in San Jose is in progress. With regards to the Rural Roads Program, the province has appropriated ₱1,250,000 for the construction of Pamatusin Road and Maduron Bridge in Paluan. The required Feasibility Studies of these projects have been prepared.

2. Equipment Pool Deadline Rate

The adjusted deadline rate of the province is 14% and the over-all deadline rate as of 31 December, 1977 is 24%.

D. Fiscal Management Program

1. Real Property Tax Administration

Tax mapping activities in the pilot municipalities of Mamburao, San Jose and Sta. Cruz have been completed.

Tax mapping programs for the municipalities of Abra de Ilog, Sablayan and Paluan is scheduled to start in January, 1978.

E. Others

No joint activity planned

F. General Development Program

The province is waiting for processing of excess property requests to be completed for commodities to be used in support of the development program.

PROVINCE OF MINDORO OFFICIAL SEAL

Governor	---	ALDO M. UMALI
Provincial Engineer	---	SORIANO TESALON
Provincial Treasurer	---	ROSIAS M. MAGANZA
Provincial Assessor	---	ZOSIMO M. BENDOZA
Provincial Auditor	★ ---	EUTIGIANO DE CLARO
Provincial Agricultural Officer	---	LEODEGARIS J. DEL ROSARIO
Provincial Development Officer	---	RAFAEL DEL CABUENA
Provincial Development Coordinator	---	BARTOLOME L. MARASIGAN

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF ORIENTAL MINDORO (29)

I. SUMMARY

The province of Oriental Mindoro has accomplished the maximum required activities in the development programming and project implementation as per PDAP/Province Agreement and the major activities of PDAP Province Work Plan during the period in consideration.

The following accomplishments have been noted:

1. Eighteen (18) personnel were sent to twelve (12) different trainings/seminars/conferences.
2. An overall deadline rate of twenty (20) percent has been maintained by the Provincial Equipment Pool. The quality control laboratory has conducted test in connection with all RRP projects.
3. In connection with the information and management system, the PDS has collected data and stored it in the data bank for future use in planning development activities.
4. Two (2) RRP projects have been completed and nine (9) others are on-going.
5. Completed the revision of the first draft of the Position Classification and Salary Standardization Plans for approval of the Sangguni- and Panlalawigan.
6. Disseminated information on development acti-

vities carried out by the province through press releases and publication of province journal.

7. Continued tax mapping and field operation in various municipalities.

II. TRAINING

The development capability of the province was further intensified by sending eighteen (18) provincial personnel to twelve (12) trainings/seminars sponsored by PDAP/USAID as identified in the Joint Work Plan; NEDA through its Regional Development Council and other line agencies. All the training attended was allocated sufficient funds to cover all training expenses.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

The province of Oriental Mindoro has finalized, published and adopted documents required of it.

The overall deadline rate on equipment is twenty (20) percent. The Equipment Pool Division has supported government projects by providing them the use of construction equipment and service jeeps.

The PDS conducted a behavioral survey in preparing the Provincial Comprehensive Plan. Development program activities undertaken by the government was disseminated to the people through the regular publication of Oriental Mindoro Development Journal.

The development capability of the province to organize, plan, coordinate, evaluate and implement socio-economic development program through sending provincial personnel to scheduled PDAP training has enhanced staff expertise.

B. Personnel Administration

1. The Position Classification and Pay Plan has been completed.
2. The Standard Wage Plan - is ready for approval by the Sangguniang Panlalawigan.

C. General Development Planning

1. Provincial and Comprehensive Plan

- a. Conducted behavioral survey on Provincial Comprehensive Plan.
- b. Collated and analyzed the data on the results of the survey.
- c. PDS continue data collection, land use planning and some back-cross sectoral planning.

2. Road Network Development Plan

Completed

3. Development Management and Information System

Continue data gathering, collation, processing, storage and dissemination of relevant in-

formation for planning.

4. Socio-Economic Profile

Continuing activity in data information gathering storage.

D. Infrastructure Development

1. Equipment Pool Personnel Training

No activity taken during the year.

2. Rural Roads Program

- a. Two (2) RRP Projects, San Gabriel Bridge and Balugo Double Box culvert have been completed.
- b. Seventeen projects are still on-going, five roads and twelve bridges with a total length of 10.906 kilometers and 253 linear meters, respectively.

3. Barangay Water Program

The Barangay Water Program is conducting economic study on various selected barangays which are included in the five-year water resource development plan.

Last November the province did conduct economic feasibility studies but after the discussion with PDAP/USAID by the Provincial Governor, and Administrator they agreed to defer the implementation of the Project to CY 79.

However, province will continue to partici-

pute by sending representatives to any seminar and training to be conducted by BWP and will continue conducting economic feasibility study survey.

E. Fiscal Management

1. Completed the preparation of Schedule of Market and Land Value Maps for fifteen (15) municipalities.
2. Compiled Statistical Data for fifteen (15) municipalities.
3. Tax Mapping Operations in Socorro and Puerto Galera are still on-going.
4. Records reconstructed
 - a. Abstract for San Teodoro and Bulalacao have been completed.

F. Others

1. Soil Survey and Classification

Activities in this area included soil sampling analysis, conduct of soil survey, harvest and gathering of yield data, fertilizer demonstration and assistance and supervision of sixteen (16) farmers in planting cover-crops.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Radio Communications Network

Continuous operation of radio linkage to fifteen (15) municipalities with a total of 2038 out-going and 433 incoming messages were recorded.

B. Agricultural Center and Breeding Station

There are ten (10) AC/BS existing in ten municipalities which are founded by both provincial and municipal governments.

C. OMHS Piggery Projects

National Science Development Board (NSDB) pigs are expected to serve public piggeries for artificial insemination by February 1978.

D. Control of Pests and Diseases

Served 2,441 farmers in control of plant pests and diseases and 1,936 farmers in rat control.

E. Backyard Planting of Root Crops and Saba Bananas

1. A total of 175 participants planted bananas to a land area of 79.07 hectares with a production of 265,120 kilograms.
2. One hundred seventy-six participated in backyard planting of root crops producing 386,460 kilograms on 72.45 hectares of land.

F. Green Revolution

1. Distributed beans, leafy and other vegetables and assisted 3,788 farmer participants in the programs

2. Poultry and Livestock

A total number of 4,475 cooperators and farmers were assisted with a production of 17,957 heads to a total value of P960,262.00.

G. Social Service Development

1. Needy children numbering to 2,119 were given continuous supplementary feeding in day care centers.
2. An amount of P3,690.00 SEAP grant was extended to sixteen (16) needy adults to start income producing projects.
3. Fifteen (15) out-of-school youth organizations were organized in Naujan, Pola and Calapan.
4. Realignment and zoning of the Lantoyan Housing Projects were forwarded to Regional Office for approval.

H. Palayan Ng Bayan

1. Planted one hectare to palay, one and one-half (1-1/2) to sweet potatoes, cassava and black pepper and developed another one-half (1/2) hectare for upland rice planting site.
2. Ninety (90) percent of the Palayan Ng Bayan Development and multi-purpose building is completed.

I. Provincial and Road Maintenance

1. Maintained eighteen (18) road sections with a total length of 694.233 kms amounting to P1,072,450.00.



Governor	FELIX S. IMPERIAL, JR.
Provincial Engineer	RENECILLO A. GONZALES
Provincial Treasurer	FERMIN A. BAGADIONG
Provincial Assessor	VICENTE RANOLA
Provincial Auditor	JOSE A. BELEN
Provincial Agriculturist	ANGELES L. NIEVA
Provincial Development Officer	DESTO F. ERESTAIN
Provincial Development Coordinator	BRUNO S. NAVERA

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF ALBAY (31)

I. SUMMARY

A review of the activities contained in this report indicates that Albay Province fulfilled all the requirements of the PDAP/Province Agreement and that of the Joint Work Plan for CY 1977.

Through its PDS and other provincial personnel, Albay was represented in all training activities scheduled by PDAP within the year. Planning documents such as the Performance Budget and the 5-year Capital Improvement Program were updated in time to accommodate new priorities based on an assessment of existing socio-economic conditions of the people. The generation of data necessary for the formulation of 2nd Road Network Development Planning documents and the revision of the Socio-Economic Profile has become a joint concern of both the Province and the Bicol River Basin Development Program. The fusion is deemed to bring together the technical as well as the financial resources of both agencies for a more significant and immediate impact as far as the expected output is concerned.

This province is now undertaking its RRP project after its successful completion of the SIP project for which Albay received the total amount of ₱908,000 reimbursement from PDAP.

Tax mapping field operations started late in September in four municipalities and to this date, have covered about 30% of each area to be tax mapped.

In addition to the activities to which the Province

is committed under the PDAP program, Albay is also currently involved in the Project Compassion and in the Bicol River Basin Development Program.

II. TRAINING

Training activities being a part of the program for the continuous upgrading of the Provincial Development Staff and of other provincial personnel was a major concern of the Province this calendar year. Thus, it participated in all the seminars, conferences and workshops conducted by PDAP which include; Mass Appraisal Method, Evaluation Conference, Engineering Management, RRP Refresher, Feasibility Studies Training, Provincial Equipment Management Training, Pre-Planning Conference, Budget Workshop and PDC/CDC Joint Work Plan Conference.

The project analyst of PDS participated also in the 2nd Development Administrators' Training Program held in UP, Los Banos, Laguna from March to July 1977.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Performance Budget

The Performance Budget '77 was implemented as planned and approved, and in effect enabled the provincial government to maintain a balanced budget through the legitimate management and control of

funds which gave preferences to programs and priorities scheduled for the calendar year.

With this as a reference, Performance Budget '78 was prepared sometime in October by the Budget Committee and in December was approved by the Sangguniang Panlalawigan following the Budget hearings scheduled for each of the provincial agencies where in their budget proposals were more critically reviewed and analyzed to conform to budget rules and regulations as well as to the national policies of the government.

B. Capital Improvement Program

Mid-year of 1977, the 5-year Capital Improvement Program was updated to include other priorities, based on a thorough assessment of the socio-economic needs of the people. More specifically, these needs were reflected in the Municipal Capital Improvement Programs (MCIPs) of every municipality which are in turn revised every year.

IV. IMPLEMENTATION OF JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

Refer to the training section of this report.

B. Personnel Administration

None

C. Development Planning

1. 2nd Generation RNDP

A tie-up of the Province and the Bicol River Basin Development Program (BRDBP) was negotiated for the gathering of data necessary for the 2nd Generation RNDP. This was made possible through the assistance of the USAID Consultant and the PDAP Planning Specialist.

So far, about 65% of the data requirement for this 2nd RNDP has already been generated from the draft submitted by the Intermodal Transport Study Group of the BRDBP.

2. Socio-Economic Profile (SEP)

With the BRDBP, this Province conducted jointly a total enumeration survey which is intended to provide the necessary data for the formulation of the Municipal Socio-Economic Profile for all 17 municipalities, as well as for the Provincial Comprehensive Plan (PCP) to be drawn shortly. For the BRDBP this survey activity provided the basic data vital to all planning activities and projections for the integrated area development projects identified for Albay.

D. Infrastructure Development

1. Special Infrastructure Program (SIP)

The Malinao-San Antonio road project and its component bridge, the Pawa Bridge were completed last August 1977 and September 1977 respectively and for these, the Provincial Government received a total of \$908,000 reimbursement from the PDAP. Its completion was the qualifying point for the Province's certification to the Rural Roads Program (RRP) of the PDAP/DLGC.

2. Rural Roads Program (RRP)

Phase I of the RRP project which is the improvement of the Manga-Bacolod road in Oas started early in September and is about 35% completed.

Phase I project is a portion of a 5.11 km. road traversing Oas-Manga-Bacolod, covering altogether an area of 796 hectares with about 5 barangays having a population of 7,070.

Along with this road construction is the improvement of 2 bridges with a total of 48 lms. These will replace the existing 2 timber bridges.

E. Fiscal Management Program

1. Tax Mapping Operation

Tax mapping field operation started in four municipalities last September and since then, despite the intermittent interruption in the operation caused by the pull-out of employees for Rural Service Work, field operation in said municipalities is about 30% finished.

In all four municipalities, tax mapping expenditures are shared on a 50-50 basis by the municipality concerned and by the Province and in most cases it was preferred that the municipality provide 50% of the manpower for the tax mapping operations in that Municipality.

OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Integrated Area Development Projects

There are two Integrated Area Development (IAD) projects for Albay province which are at present under study by the Bicol River Basin Development Program, the Provincial Development Staff and other national and provincial agencies within Albay.

One project, the Quinali Integrated Area Development, is geared towards the development of the larger agricultural sector of the province for increased agricultural production. The other, the Agro-Industrial Integrated Development project proposes to undertake the development of agri-based industries in the eastern portion of Albay close to geothermal power source in Tiwi.

Activities preparatory to the finalization of projects for both areas of development are underway. These are: data gathering, formulation of feasibility studies and project identification by technical assistance groups, consultants and local executives.

B. Project Compassion

Since its initial implementation last year, first on a pilot basis, Project Compassion, a socio-economic project of the First Lady, was extended this year, and made operational throughout the 17 municipalities of Albay.

Project Compassion has a well-organized network composed of the various agencies which deliver the services along the four thrusts of the project such as Family Planning, Environmental Sanitation, Nutrition and Food Production.



Governor	JUSTO G. ORTIZ
Provincial Engineer	MARIANO G. GINETE
Provincial Treasurer	JULIAN M. MARCO
Provincial Assessor	ANTONIO D. DUGAN
Provincial Auditor	EDDIE E. CASALS
Provincial Agriculture	EDDIE C. CHUA
Provincial Development Officer	VALERIO C. GANIS
Provincial Development Coordinator	PETER J. JUMAMIL

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF SORSOGON (32)

I. SUMMARY

The Year 1977 has seen the province make steady progress on the road to development. Additional inputs by means of various training seminars has been taken advantage of by the province. These in effect have greatly augmented the capability of its personnel to meet the province's responsibilities as per agreement with the PDAP. Highlights in development that have been achieved by the province this year are: the completion of the 2nd generation Road Network Development Plan, the updating of the province's Socio-Economic Profile, as well as the installation of a Data Banking System in the Provincial Development Staff. More significant, the province in the last quarter of the year has been included, by order of the President, in the Bicol River Basin Development Program. With these gains, the province anticipates with optimism bright developmental prospects in the succeeding year.

II. TRAINING

To uplift the general capability of provincial staff and officials, the province afforded the attendance of participants to several training sessions and seminar-workshops conducted by PDAP. Starting as early as January and on thru to December, the province was able to attend a total of eleven training sessions.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

Pursuant to the PDAP/Province Agreement the Province engaged in these actions:

1. Adoption of CY-77 Performance Budget;
2. Completion of Road Network Development Plan in two volumes.
3. Updating of Provincial Socio-Economic Profile is 90% complete as of December 31, 1977;
4. Completion of the revised Provincial Capital Improvement Program and approved by the Sangguniang Panlalawigan on September 8, 1977;
5. Completion of PDAP/PROVINCE Joint Work Plan and approved by the Sangguniang Panlalawigan on November 18, 1977;

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

(Please refer to item II under TRAINING)

B. Personnel Administration

The Personnel Office has partly observed the implementation of the Classification and Salary Plan.

Full implementation of provisions of the plan will go into effect once the Classification and Salary Plan is revised and approved by the Joint Commission.

C. Development Planning

1. Socio-Economic Profile (SEP)

Updating of the Provincial Socio-Economic Profile is 90% complete.

The installation of the data bank is being effected now by the Provincial Development Staff. All agencies submitting their reports of accomplishment are routed thru the PDS for data analysis and for eventual inclusion in the data bank.

2. Second RNDP Road Network Development Plan

The final draft of the 2nd generation Road Network Development Plan is ready for review and approval by the Sangguniang Panlalawigan.

D. Infrastructure Development

The construction of the Equipment Pool Security fencing is still in progress. The erection of the radio antenna tower is already completed. Procurement of radios is yet to be achieved.

E. Fiscal Management Program

Tax Mapping for the first three municipalities of Gubat, Sta. Magdalena and Donsol were completed

including all ancillary activities. The fourth, Prieto Diaz, is still in progress with items 6 to 13 still being processed.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

An additional boost to the total efforts for development of the province is the inclusion of Sorsogon in the Bicol River Basin Development Program. This was pushed through by order of the President when he visited the province in October, 1977. While the province is still planning and identifying its projects, Area Development Teams are being organized to carry out these functions.

The Sorsogon Integrated Development Project, an implementing area of a private foundation, the International Human Assistance Program, is concentrating on the implementation of its development programs in ten (10) pilot barangays in the municipality of Sorsogon. The aim is to uplift the economic life of the people in the area by facilitating the implementation of various projects especially on physical infrastructure, social organization and also on self-generating projects. This program is expected to be ready for implementation by calendar year 1978.



PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF SAMAR (36)

I. SUMMARY

As the province entered its fourth year with the PDAP, it has proved its self-reliance and capability which the PDAP has greatly developed as it kept abreast with the vigorous pace of the project. It has kept its commitments, completed the vital documents intended for the period, sent representatives to various training activities and initiated the infrastructure projects as scheduled and called for.

In the RPTA, a number of municipalities have been tax-mapped and one is presently being undertaken. The province has widened its activities outside of the Province/PDAP Agreement by committing to the Samar Integrated Rural Development Project with some personnel of the Provincial Development Staff being detailed to this Office and having come into agreement with the FSDC-BISA Program with the same ambition to improve its economic conditions.

I. TRAINING

The province representatives participated in fourteen different training activities conducted under the PDAP program during calendar year 1977, including the Annual Evaluation Conference. The Provincial Governor headed the delegation to the Conference accompanied by a representative of the Sangguniang Panlalawigan; other provincial personnel included the Development Coordinator, Development Officer, Engineer, Assessor, Treasurer, and Auditor.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

As stated and established in PDAP/Province Agreement all planned and programmed activities have been encouraged and likewise been complied with.

Current planning documents and other pertinent documents on file are the following:

Performance Budgeting for CY 78 was presented and likewise has been reviewed by the Governor last 17 August 1977. Two days after, the same was presented and approved by the Sangguniang Panlalawigan under an appropriation ordinance No. 106-A. Performance Budget CY 78 proposes to appropriate ₱6,940,667.67 for the operation of the Provincial Government as against an estimated total collectible revenue of ₱6,941,793.00. New positions were created in some departments which were urgently needed.

The Provincial Governor made recommendations to upgrade the salaries of employees to conform to the provisions of PD 1136 and Memorandum Circular No. 1 of the Joint Commission for Personnel Administration by giving 10% across-the-board salary increases to all employees. He also made recommendations to appropriate the amount of ₱543,060.00 out of the 20% Development Fund for construction of three (3) proposed provincial bridges in accordance with an approved AIP and appropriate the anticipated income consisting of the reimbursement of the SIP and RRP projects with the amount of ₱1,000,000.00 for the projects in the AIP and finally, he recommended the construction of Equipment Pool Phase III in the amount of ₱150,000.00. Implementation of the Equipment

Pool Development Plan, Phase II which includes the construction of two (2) additional repair bays at ₱40,000.00 each was completed in accordance with approved plans, specifications and target date, while the construction of wash rack is being undertaken at present.

The Provincial Development Staff has a total force of twenty-one (21) with eight (8) holding key positions and thirteen (13) clerical and utility support staff. Most of the key personnel are holding permanent positions while the remainder of the personnel are temporary and some are casuals.

Based on the Equipment Inventory and Deadline Report as of 30 December 1977, the adjusted deadline rate is 25% and the absolute deadline rate is 19%. The overall equipment of the province as of the month of December 1977 was placed at forty-one (41) units, which include the following: self-propelled construction equipment, towed construction equipment, truck over 3/4 tons, PEO support vehicles and other service vehicles. Twenty-four (24) units are operating, four (4) facing deadline while three (3) are awaiting disposal.

Equipment for Quality Control Laboratory which includes compression machine and various quality control equipment arrived two weeks ago. Acquisition was delayed as stocks were not readily available in Manila. The province, thru the Provincial Engineering Office, had purchased a white printing machine for the Planning and Programming Division of PEO. The purchased equipment is now ready for operation.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

1. Staff Training

The required staff skills do not exist in the province today. However, trainable personnel are available. The required skills can thus be developed thru a series of appropriate training courses.

B. Personnel Administration

1. Organization of Personnel Office

Provincial Personnel Office had been created and established in the Province of Samar during the early part of the first quarter of CY 77. The province has appointed a full time Personnel Officer and Position Classifier and a support staff to carry out its objectives and assigned functions. As indicated in the Joint Work Plan, the personnel office will prepare, install and maintain a position classification plan and a standard wage plan. Full time operation of the Provincial Personnel Office started right after the Provincial Personnel Officer and Position Classifier attended a two-week training course on Position Classification and Salary Administration.

C. General Development Planning

1. Status of the Program and Accomplishment

Field data gathering is in progress. The

result will be used in the data banking system which will eventually be the basis for any developmental planning. Standard format (tables) for the data banking system has been followed as agreed before by PDAP/Province representatives, although, some revisions were made in the documents, and the status of the data banking system as of December 1977 is being placed at 80% complete.

As reflected in the Management Information System (MIS) Report for the month of November 1977, the percentage of accomplishment is 83% as far as the preparation and formulation of the Provincial Socio-Economic Profile is concerned.

2. 2nd Generation RNDP

Road Network Development Planning (RNDP) 2nd Generation is 100% complete as of this period and it is being readied for printing and distribution. The final draft of the document was completed last 15 December 1977 which is a bit earlier than programmed in PDAP/Province Joint Work Plan for CY 77.

D. Infrastructure Development

1. Special Infrastructure Program

With the increase in shop equipment being made available to PDAP provinces, it is absolutely necessary to install a functioning preventive maintenance capability. A major obstacle to this objective is the availability of trained person-

nel. Therefore, the immediate goal is to provide the training for the present personnel. At the same time, one or more members of the present staff will be trained as a trainer in order for the province to have the capability to conduct future training courses without outside assistance.

The implementation of the Special Infrastructure Program (SIP) project was completed during the second quarter of CY 77. The SIP project passed its final inspection last July 77 and as a result of this, reimbursement of 75% of the direct cost of the project was paid by PDAP to the province amounted to ₱412,000.00.

2. Rural Roads Program

Implementation of three (3) infrastructure projects under the Rural Roads Program (RRP) has been going on simultaneously. They are as follows:

- | | | | |
|----|------------------------------|---|-------------|
| a. | San Jorge Bridge | - | On-going |
| | Percent of Accomplishment | - | 64.67% |
| | As of 31 December 1977 | | |
| | Estimated reimbursement cost | - | ₱540,000.00 |
| b. | San Jorge-Matalud Road | - | On-going |
| | Percent of Accomplishment | - | 26.50% |
| | As of 31 December 1977 | | |
| c. | Poa Bridge | - | On-going |
| | Percent of accomplishment | - | 7% |
| | As of 31 December 1977 | | |
| | Estimated reimbursement cost | - | ₱200,000.00 |

3. Equipment Pool Training

In line with the Equipment Pool Development Plan (EPDP), the province had just completed two (2) additional repair bays as part of EPDP Phase II implementation and the construction of wash rack is being undertaken presently. PEO proposed to undertake two (2) projects, which include Guard House and Gas Station this Calendar year 78 as part of EPDP Phase III implementation and at present they are in the process of preparation to implement the proposed project.

The training program on Equipment Pool Long-term Training was conducted by PDAP/USAID and the Provinces thru the Provincial Engineering Office.

It was aimed to train drivers and equipment operators in proper preventive maintenance procedures and shop personnel in shop repair practices and equipment rehabilitation and also, to orient equipment pool personnel about working procedures in accordance with their equipment pool operations manual.

E. Fiscal Management Program

1. Real Property Tax Administration

Tax mapping in one pilot municipality was completed during the third quarter of CY 77, it is now in the process of printing and it is being readied for distribution. In the municipality of Jlabong, there are only 10 barangays left to be tax mapped and they are all located in the public lands. It is approximately 90% complete. Tax mapping is in progress in the

municipality of Gandara and about 12 barangays have already been tax mapped.

Preparation is being undertaken simultaneously to tax map the municipality of Daram, with one team assigned composed of three persons and to be assisted by the Municipal Deputy Assessor of the municipality. Base maps and other forms are being provided for.

Total assessment of all real property of the province as of 31 December 1977 is approximately ₱91,723,800.00 and is anticipated to increase upon completion of General Revision (1973) pursuant to Presidential Decree No. 76.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

Presidential Decree No. 1048 created the Samar Integrated Rural Development Project (SIRDP) which makes the entire island of Samar a top priority for the development of infrastructure, agriculture, natural resources and social services. Being one of the recipients of this opportunity for development, the province is directly involved in the planning and programming of projects directly under this program.

Key positions were created and accordingly filled with some personnel from the local planning staff on detail basis. Some of these personnel underwent training of feasibility studies at Los Baños, Laguna, for further orientation on the different aspects of planning.

Identification of projects have been made and surveys and feasibility studies have been conducted. The

local planning staff have submitted ten (10) priority infrastructure projects with feasibility studies to SIRDP Project Preparation teams and have been reviewed and appraised by World Bank representatives and recently, it was approved and being readied for financing and implementation.

A series of surveys for proposed projects were conducted by different teams from line agencies in coordination with the Samar IRDP Field Office and the Provincial Development Staff. Among the surveys that were made are the following:

1. Land Use Survey
2. Mode of Transport Survey
3. Water Sources Survey
4. Bacterial, Chemical and Physical Test for Wells and Springs
5. Extension Work Survey
6. Education Work Survey
7. Agro-Socio-Economic Survey
8. Survey on Telecommunications

A group of Barangay Waterworks Program Engineers visited the province and they discussed with local officials for possible inclusion of the province in the programs by calendar year 1978.

Teams from the FAO and the National Nutrition Council visited the Office and with some personnel from SIRDP and FDS conducted a preliminary survey on nutrition from the neighboring barangays of this capital town.

The province thru the Provincial Governor entered into an agreement with the Farm Systems Development Corporation (FSDC), a government-owned and controlled cor-

poration last 18 August 1977. FSDC was primarily organized to hasten rural development thru irrigation facilities and to provide substantial opportunities to Filipino farmers to attain economic well being as declared under PD No. 681. To attain the above stated objective, the Barangay Irrigators' Service Association (BISA) Program of FSDC has been established in the Province which envisioned to organize and assist in every tenable manner irrigation associations and other farm-based related entities to be the most effective vehicle for increasing food production and bolster rural development.



Governor -	ROBERTO O. GARCIA
Provincial Engineer -	RAMON T. TUMBOKON
OIC, Provincial Treasurer -	ESTEFANIO LIEBUTAN
Provincial Assessor -	VICENTE TEODOSIO
Provincial Auditor -	CONRADO BANZON
Provincial Agriculturist -	JOSE P. MORE
Provincial Development Officer -	ROCIO I. RICAFUENTE
Provincial Development Coordinator -	BEN HUR Z. MOBO

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF AKLAN (38)

I. SUMMARY

The Province of Aklan has initiated and completed all work expected to be done within the period specified by the work Program laid out in the PDAP Province agreement. The Provincial Performance Budget for 1978 has satisfactorily met the budgetary requirements under Section 27 of Presidential Decree No. 477 and was approved by the Department of Finance last December 7, 1977. The province has made the second revision of its Capital Improvement Program and was approved by the Sangguniang Panlalawigan last September 16, 1977. The 1977 Socio-Economic Profile of the province is now ready for printing and will be released by the first week of February, 1978.

II. TRAINING

To hasten the technical and developmental aspects of provincial officials and technicians, the province valued the attendance to thirty one different training sessions and conferences sponsored by PDAP and other agencies. The trainings attended, catered from top level management planning and programming to middle level supervision of programs. Most of the participants came from the PDS and PEO with the Provincial Development Coordinator heading the list.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Capital Improvement Program

The province has completed the second revision of its Capital Improvement Program. Seventeen municipalities have submitted their MCIP's which were considered in the making of the provincial CIP. The programming of funds was in accordance with the financial capability forecast of the province. At least 80% of the projects funded in the performance budget were from the CIP.

B. Performance Budget

The Performance budget for CY 1978 was approved by the Department of Finance December 7, 1977. Appropriations for infrastructure program as well as activities under the PDAP/Province Joint Work Plan have been provided for in the Performance Budget. The amount of P5.5 million is appropriated for the Infrastructure fund.

C. Equipment Pool Development

The Provincial Equipment Pool at Numancia, Aklan has operated in accordance with the Equipment Pool Operations Manual. At least 80% of PEO personnel are permanent. The deadline rate of the PEO is 10%. Equipment from PDAP is properly utilized and properly recorded into the Provincial Property Books of Accounts.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

See Training

B. Personnel Administration

The Province has established the Provincial Personnel Office with an adequately trained working staff. The Position Classification and Standard Wage Plan for provincial personnel had been completed and the Sangguniang Panlalawigan has approved and adopted them for implementation in CY 1978. However, an upgraded wage schedule submitted to the Department of Finance last September would take effect in 1978 in the meantime that the Position Classification Plan and the Standard Wage Plan are waiting approval from the Joint Commission for implementation.

C. General Development Planning

1. Socio-Economic Profile (SEP)

Gathering of data for the SEP has been continuing and updating of the old SEP is about to be finished. The 1977 SEP will be printed soon.

2. Second Generation RNDP

The deadline for the completion of the 2nd Generation RNDP was set for December 1977 but the province asked for an extension of this deadline until March 1978. As per PDAP implementation status percentage the province is just about 40% complete. The Original Destination Survey has been completed, so is the processing and analysis of the data. The pro-

vince is now in the Agricultural Planning Stage.

D. Infrastructure Development

The province has appropriated nearly P4 million for its infrastructure fund. P1,400,000 of this has been set aside for the Rural Roads Program. Two RRP Projects have been scheduled for 1977. The Numancia-Lezo Road is now 40% complete while the improvement of the Altavas-Jamindan Road is 8% complete. Aside from the RRP projects the province has completed all the remaining Special Infrastructure Projects.

E. Fiscal Management Program

1. Real Property Tax Administration

The province is scheduled to tax map three municipalities for 1977, Kalibo, Lezo and Makato. It has finished tax mapping the municipality of Lezo as well as the pilot municipality of Numancia. The Tax mapping of Kalibo and Makato are 90% complete as to field work and 60% complete in processing of data. These two municipalities could be finished by mid-February.

2. Tax Collection

Tax collections in Numancia and Lezo are based on the new declarations.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Barangay Water Program

The province has joined the Barangay Water Program in 1977 as a pilot province and has scheduled one project in the municipality of Ibajay for 1977. At the cost of ₱584,461.00. The water system is scheduled to be operational by January 1978 but the province has asked for an extension to February, 1978.

PROVINCE OF CAPIZ

Governor	-----	DOMESTICO A. VILLAREAL, JR.
Provincial Engineer	-----	ANGEL R. RENDON
Provincial Treasurer	-----	RICHARD B. BATICADOS
Provincial Assessor	-----	MANUEL TORRES
Provincial Auditor	-----	WENCESOR FORTU
Provincial Agriculturist	-----	JOSE LARIZ
Provincial Development Officer	-----	WILIANO C. PARCO
Provincial Development Coordinator	-----	BERNARDO C. MONTALBO

OFFICIAL SEAL

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF CAPIZ (39)

I. SUMMARY

This report covers the activities and accomplishments of the province for CY 77, based on the PDAP/Province Joint Work Plan. Under Staff Development, a total of thirty one (31) training sessions were attended by a total of 190 participants. In Personnel Administration, the first draft of the C and S plan was completed and the Position Classifier attended a seminar on Position Classification and Salary Administration. The 1977 SEP of the province has already been published while the 2nd generation RNDP is still in process but is expected to be finished on schedule. The infrastructure program constitute three (3) RRP projects for CY 77 already approved; seven projects for CY 78 implementation, and three BWP projects. Meanwhile in the phase of Fiscal Management, Tax Mapping and reappraisal were completed in the municipalities of Mambusao, Ivisan, and Ibiga.

Other development programs of the province were focused on agricultural production and human resource development. In line with these, two "Inilusan" discovery tours were conducted. Likewise, meetings of Municipal Presidents, BISA Presidents and "Inilusan" group were held and seminars on Duckery, Piggery and Upland Bangus culture were conducted.

II. TRAINING

To develop staff capability, province and even city and municipal officials and personnel attended a series of training courses and seminars conducted by PDAP and other sponsoring agencies. Thirty one training activities for the entire year of 1977 were availed of by 190 participants from the province, city and municipalities. This was aside, from the 2 training courses conducted by the Provincial Engineer's Office on Equipment Pool Management and Long Term Training with 60 participants attending consisting of drivers operators and mechanics.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

The province was able to develop the CIP for CY 78, the Performance Budget for CY 78, the Provincial Water Resource Inventory, the 5-year Provincial Comprehensive Plan.

Four training courses were not conducted by PDAP as agreed on in the JWP. Delivery of commodities for several categories were also not effected. The province has maintained a deadline rate on equipment of 20%.

IV. IMPLEMENTATION OF JOINT PDAP PROVINCE WORK PLAN

A. Staff Development

Please see Category II (Training)

B. Personnel Administration

1. Position Classification Plan

The Personnel Officer, assisted by a PDAP Personnel Management Specialist conducted a C and S Survey, results of which were analyzed by the Personnel Officer and the Position Classifier.

Based on the survey, the Personnel Office developed the first draft of the C and S plan.

Also, audit of positions has been completed while updating of personnel records has been started.

In addition to these, the Personnel Office conducted weekly classes on clerical skills with 45 trainees.

C. General Development Planning

1. Socio-Economic Profile

The 1977 Socio-Economic Profile was completed and published in October.

Data collection for the data bank is a continuing activity with the help of the Muni-

cipal Development Coordinators and the different agencies.

2. Second Generation RNDPing

The O.D. survey was conducted in the early part of the year. Data from the survey were tabulated, collated and analyzed.

Present traffic and agricultural data have been established.

D. Infrastructure Development

1. Rural Roads Program

The three (3) RRP CY 77 approved projects have been started and construction is in full progress, status of completion is as follows:

Guintas RCDG Bridge	-	29.75%
Guintas-Mangoso Road	-	11.87%
Lucero-Jamindan Road	-	14.20%

Seven (7) projects for CY 78 were submitted for approval. Feasibility studies, engineering plans and estimates have been sent to RRP - DLGCD

The Provincial Development Staff conducted Social and Economic Surveys in the influence areas of the two (2) RRP evaluation projects. The PDS is still in the process of data analysis.

2. Equipment Pool Management and Long-Term Training Program

There were 3 training activities conducted

at the Provincial Engineer's Office during the period with assistance from PDAP/USAID equipment specialists; 60 participants from the province attended.

E. Fiscal Management

Tax mapping and reappraisal of real properties of three (3) municipalities, namely, Mambusao, Ivisan and Sigma were completed. The results of field operations totalled 21,747 parcels of land due for taxation.

Other activities include the following:

1. Tying up of field copies of tax declarations in accordance with findings in the field.
2. Sorting field copies of tax declaration and assigning their respective property index number.
3. Construction of property index maps.
4. Construction of Barangay Index maps.
5. Computation of assessed value of real properties in the three municipalities.
6. Publication of the study on Real Property Tax Administration in Capiz.

F. Others

1. Establishment Of A Functional Soils Testing Laboratory

The Soils-Testing Laboratory is part of the quality control laboratory in the Office of the Provincial Engineer. The amount of ₱119,000.00 was appropriated and programmed under the 1977 Annual Development Plan for the purchase of the soils test equipment.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Food Production Training Programs

Training programs in food production were consistently pursued thru the SN Presidents, BISA Presidents and the "Inilusan" groups.

Seminars on Duckery, Figgery, compost piling and Upland Bangus Culture were also conducted.

Capiz Upland Development Program also conducted training sessions on soil sampling techniques and goat dispersal.

B. Shallow Water Mussel Culture

The province pursued the expansion of mussel culture in coordination with the municipal officials of Ivisan and Sapián. Mussel farmers were encouraged to organize themselves into a producers' association to have a better command of prices.

C. Oyster Farming

Implementation of this project was delayed due to delay in the approval of the Annual Development Plan FY 76-A. However, implementation is expected to start

early 1978.

D. Strengthening of Municipal Capabilities and Support of Other Contributing Agencies

A total of 12 meetings of Municipal Development Coordinators were held this year aside from the MCIP Refresher Course that was conducted in May.

During each meeting, development strategies learned by the FDS from seminars and training sessions conducted by PDAP are reechoed to the MDC's and local officials.

Likewise, line agencies are being involved in development programs thru constant dialogues with them.

E. Improvement Planning Capabilities and Efficiency of the Provincial Engineers and the Provincial Development Staff

The radio network of the Provincial Engineers' Office was installed and completed last July. Radio base is at the PEO with one fixed station at the Provincial Capitol, four (4) mobile units and two (2) portables.

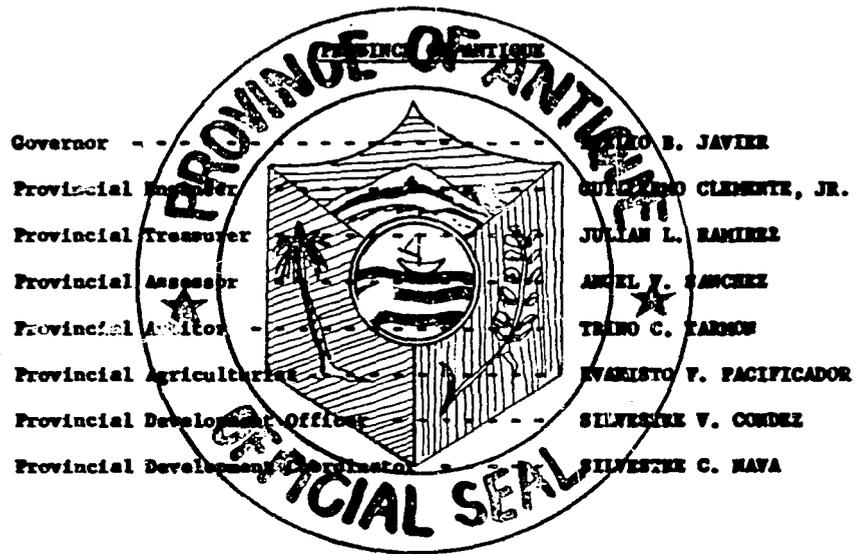
Two other components were added with one fixed station and one portable at the Capiz Provincial Hospital.

F. Barangay Water Program

The poblacion of Sapi-an was selected to pilot this program in the province. The Provincial Crop

of Trainers conducted the orientation course and pre-organization training for Barangay Water Association members numbering a total of 232.

The plans and specifications and feasibility studies of the pilot project were also submitted to BWP-DLGCD. However, due to some minor deficiencies, implementation was deferred to 1978.



Governor	---	EDUARDO B. JAVIER
Provincial Engineer	---	GUILLERMO CLEMENTE, JR.
Provincial Treasurer	---	JULIAN L. RAMIREZ
Provincial Assessor	---	ANGEL V. SANCHEZ
Provincial Auditor	---	TRIBO C. FAROS
Provincial Agriculturist	---	EVARISTO V. PACIFICADOR
Provincial Development Officer	---	SILVESTRE V. CONDEZ
Provincial Development Coordinator	---	SILVESTRE C. NAVA

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF ANTIQUE (40)

I. SUMMARY

Calendar year 1977 saw the full-thrust planning and implementation of development projects in the province. Provincial offices have contributed their individual share towards the realization of the targets for the year.

Exposures of local personnel to the different training programs identified in the Joint Work Plan has greatly improved the planning and the implementation capability of the local government. Training programs enabled the local unit to develop planning documents that are relatively sophisticated.

Very little deviation from the Work Plan was noted in the implementation schedule of the Joint PDAP/Province Work Plan. The remainder of the activities and other requirements mentioned in PDAP memorandum of agreement have been followed.

II. TRAINING

In an effort to keep abreast with the changing planning methodologies in the fields of Fiscal improvement, Infrastructure development and Agricultural development, the Province has sent its personnel to a sum of thirteen PDAP sponsored training programs geared toward these needs. It has also exposed its personnel to many skills development programs which sought to improve performance in the different offices that are

actively involved in planning and implementation of programmed activities.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. The Provincial Development Staff

The PDS has maintained the six core positions to cope with the different planning activities of the province.

At present, the PDS has 28 personnel and it has created many important positions to accommodate other development related projects and programs of the provincial government.

B. General Development Planning

1. The Province to this date have the following planning documents:

- a. FY 78-82 CIP and MCIP's
- b. Road Network Development Plan (1st generation)
- c. Equipment Pool Development Plan/Operation Manual
- d. Quality Control Development Plan/Operation Manual.

- e. SEP (revised 1975)
 - f. CY 78 Performance Budget
 - g. RPTA Multi-Year Plan
 - h. Four-Year Plan RRP
 - i. Position Classification and Pay Plan
2. In the process of formulation are the following plans:
- a. 2nd Generation RNDP
 - b. Socio-Economic Profile
 - c. Provincial Comprehensive Plan

The PDS has also conducted the MCIP Refresher Course in 1977 in an effort to help institutionalize planning in local units particularly the municipality.

C. Fiscal Management

1. Tax Mapping Project

The Province introduced the project in three municipalities namely; Culasí, San Jose, and Dao during the early part of 1977. Of the three municipalities, Culasí finished in December 1977. Tax mapping activities in Dao and San Jose are expected to be finished by the first quarter of this year.

D. Provincial Equipment Pool

The Provincial Equipment Pool was inaugurated in July 1977. The new facility is located at Binirayan Complex and can house the many units construction equipment that are needed to implement the various infrastructure projects.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

(Please refer to Training)

B. Personnel Administration

1. Position Classification Plan

After having been trained in Personnel Administration, the Position Classifier and the Personnel Officer have come up with a Position Classification and Pay Plan.

The document was finalized in December 1977 and the recommendations were incorporated in the Performance Budget for FY 78.

C. General Development Planning

1. Socio-Economic Profile (SEP)

The Socio-Economic Profile of the Province will be made available to planners and decision makers in the early part of February 1978.

2. 2nd Generation RNDP

The 2nd Generation RNDP will be made avail-

table for planning use in February 1978. The final draft of the document and its feasibility study components are being readied for final review.

D. Infrastructure Development

1. Equipment Pool Training (long term)

A training on Equipment Pool Management was given to PEO shop mechanics, drivers and supervisors at the Provincial Equipment Pool by PDAP Equipment Specialists in CY 1977.

2. Rural Roads Program

In preparation for the 1978 implementation of Rural Roads, the Province has prepared all the necessary documents required by DLGCD. For 1978, the Igdalaguit-Villafont-Cabladan Road will be constructed.

E. General Development Program

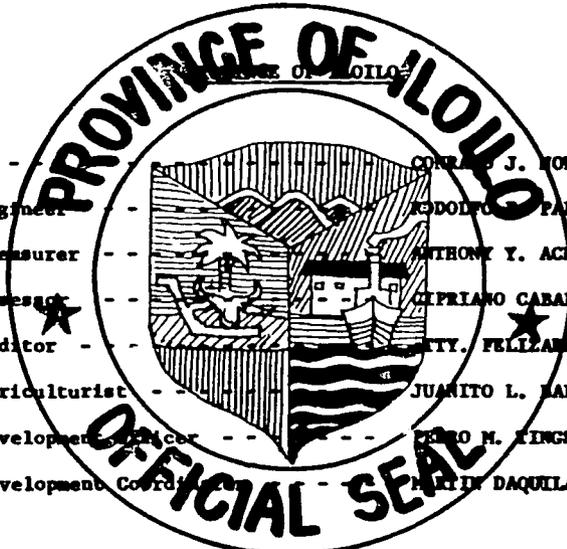
1. Acquisition of Soil Testing Program

Basic Soil Testing Equipment for the construction of various infrastructure projects are being used by the Quality Control Technicians. Soil Testing Equipment for agricultural use is still needed at the Quality Control Laboratory.

V. OTHER PROVINCIAL PROGRAM AND ACTIVITIES

A. The Antique Upland Development Program (AUDP)

1. Established
2. Adopted an effective communication linkages levels e.g., between AUDP Board and farmers.
3. Established a Demonstration Center to serve as:
 - a. source of good plant and animal stocks for upland farms,
 - b. applied research site, and
 - c. show window of different upland farming systems.


 The seal is circular with a double border. The outer border contains the text "PROVINCE OF ILOILO" at the top and "OFFICIAL SEAL" at the bottom. Inside the inner border is a central emblem depicting a landscape with mountains, a sun, a house, and a boat on water. The words "PROVINCE OF ILOILO" are also written across the top of the inner circle.

Governor	---	CONRADO J. MORADA
Provincial Engineer	---	RODOLFO B. PALMARES
Provincial Treasurer	---	ANTHONY Y. ACEVEDO
Provincial Assessor	---	CIPRIANO CABALUNA, JR.
Provincial Auditor	---	FRANCISCO FELIZARDO MANRIQUE
Provincial Agriculturist	---	JUANITO L. DALIAO
Provincial Development Officer	---	FERDINAND M. KINGSON
Provincial Development Coordinator	---	MARTIN DAQUILLANEA, JR.

PROVINCIAL DEVELOPMENT
PROVINCE OF ILOILO (41)

I. SUMMARY

This year, the Province of Iloilo had been greatly involved in all of the PDAP programs. It has also committed itself in other development programs and projects outside of the PDAP Province Agreement and the Joint Work Plan in support of the program of the President in developing our rural communities. On the other hand, personnel training and staff development were made continuously so that we can have our own trained pool of people who can plan, coordinate, implement, monitor and evaluate local development projects.

To accelerate the overall economic situation of the province, a massive infrastructure, agriculture, irrigation, health and electrification programs were initiated and implemented.

II. TRAINING

To update the knowledge and skills of provincial employees in the fields of management, infrastructure, agriculture, economics, fiscal administration and other courses in development planning, the province has been sending its personnel to training programs locally and abroad whenever possible. This was reflected by the attendance of a total of 170 participants to several trainings; 18 of which were PDAP sponsored, while 22 were conducted by other agencies. Aside from these, regular monthly conferences of all Provincial Chiefs of offices has been implemented.

III. IMPLEMENTATION OF THE JWP

A. Staff Development

To develop the planning and implementation capability of the PDS and other provincial government and private offices sponsored by PDAP and other government and private offices were attended. Regular weekly PDS conferences were also institutionalized. Furthermore, the PDS was augmented by the filling of vacant positions of Fiscal Analyst, Economist, Marketing Specialist plus other staff support and eight PDS staff members were promoted to the next higher rank.

B. General Development Planning

To assist province decision makers in the project formulation and priority determination as well as allocation of resources; the Provincial Comprehensive Plan on long range integrated development has been finalized.

C. Personnel Administration

In line with the objectives of the Personnel Administration Program; the following were the activities for CY 1977:

1. Establishment of a Personnel Office to maintain personnel records and undertake the preparation of the position classification plan.

2. Training of the personnel officer and his staff at the Civil Service Commission.
3. Reviewed and finalized the draft of the position classification plan for adoption of the Sanguniang Panlalawigan.
4. Implemented provisions of PD 1136.
5. Preparation of Job Classification and Salary Standardization Plan, ready for implementation in CY 78, pending release of guidelines from the Joint Commission.

D. Infrastructure Development

1. Rural Roads Program

This program was established to provide farmers access to market centers. Accomplishments for CY 1977 are:

- a. Completion of 4 projects for FY 76-A; one bridge and three roads with a total reimbursable cost of ₱1,001,000.00.
- b. Start construction of 6 projects for CY 77; one bridge and five roads with a total project cost of ₱3,458,275.00.
- c. Feasibility studies for 10 projects due for implementation have been finished.

Deadline rate of equipment in the province Equipment Pool as of 31 December 1977 is 18%.

E. Fiscal Management

In accordance with the RPTA multi-year plan, the installation of the Real Property Tax System in eighteen (18) municipalities were completed as of 31 December 1977.

F. Others

To develop the technical capability of the Municipal Development Staff, the PDS conducted:

1. A seminar for all MDC's and staff members on the preparation of the Socio-Economic profile of the municipalities.
2. A refresher course on the preparation of the Municipal Capital Improvement Program.
3. Selected personnel from the different municipalities were sent to the Urban Planning Seminar on recommendation of the Provincial Development Staff.

IV. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Barangay Water Program

To install functional barangay cooperative water system and to provide safe, reliable, low-cost water is the main objective of this new PDAP program.

As a start, the province:

1. Submitted the AIP with Feasibility preliminary Engineering report for water project due for implementation in Cebu
2. Established Waterwork Repair Bays and Quality Control Laboratories.
3. Designated one (1) Barangay Water Analyst.
4. Prepared a Water Resource Inventory and a Five-Year Water Resource Development Plan for the Province.

L. Area Municipal Development Approach (AMDA)

This project aims to develop and pilot test an approach of bringing together geographically contiguous, economically complimentary, socially parallel and culturally related municipalities which will focus on the ideal scale and vocational aspect of planning local development. The activities implemented last year were:

1. Organization of the AMDA Planning Board
2. Preparation of the Socio-Economic Profile and Municipal Annual Development Plan.
3. Completed Phase I of the project and submitted to Ford Foundation for approval.
4. Improved the fiscal capability of the municipalities thru the implementation of the RPTA Program.
5. Acquisition of 5 cargo trucks for their infra-

is operating and scheduled for completion as of December 31, 1964. 36 Irrigator's Service Associations have been organized and benefited a total of 32,000 hectares, including a total area of 4,458 hectares of land.

A total of 56 pump sets were installed to service all the the ISA's under this program.

D. Balik Sa Iloilo Investment Program

This program aims in assisting local and Manila based Ilongo Investors to open up venues for various investments, to promote commerce and industry and generate more income as well as open job opportunities and bring in foreign exchange to the country.

The program's accomplishments included the following:

1. Identified five (5) projects complete with feasibility studies:

- 1.1. TV Station
- 1.2. Mango Fumigation
- 1.3. Blast Freezer and Cold Storage
- 1.4. Handicraft Marketing Corporation

2. Implemented the Feed Mill Project under this

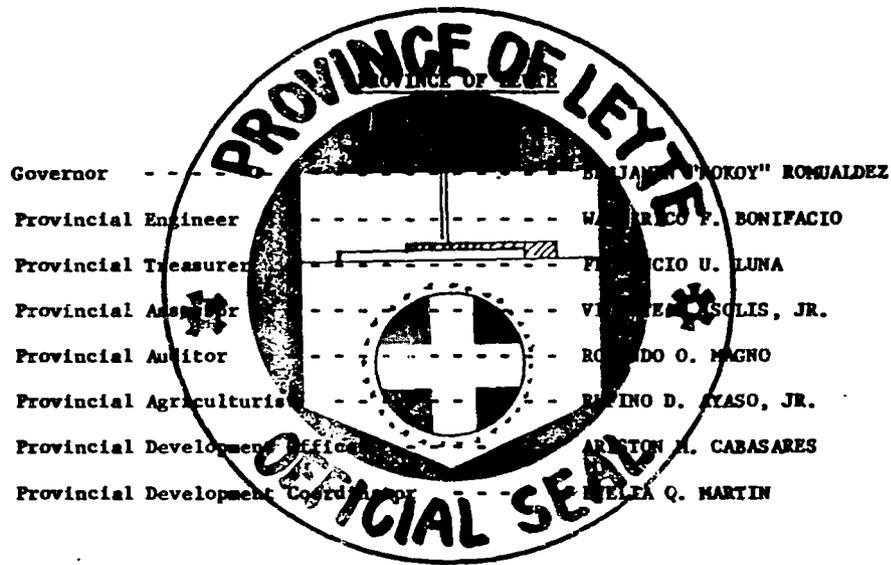
program which is expected to operate on a commercial scale starting in the early part of 1978.

E. POPCOM/PROCOM/PROVINCE Outreach Project

1. Objectives

For better implementation of the population programs an outreach project was established in the province, and so far the progress reports as of 31 December 1977 are as follows:

- a. Training of Fifty-four (54) Full Time Outreach Workers, Ten (10) District Population Officers, one Provincial Population Officer, and one Provincial Population Coordinator.
- b. Surveyed 222 barangays.
- c. Accomplished 218 barangay spot maps.
- d. Established 215 barangay Supply Points with corresponding barangay Supply Point Officers, covering 11,805 married couples of reproductive age.
- e. Facilitated the surgical contraception of 118 females and 58 males.
- f. Followed-up the 4,095 Family Planning Users.
- g. Participated in other Non-FP Municipal activities/projects such as Nutrition, Green Revolution, Environmental Management, etc..



Governor	---	BENJAMIN "BOKOY" ROMUALDEZ
Provincial Engineer	---	WILFREDO F. BONIFACIO
Provincial Treasurer	---	FELICIANO U. LUNA
Provincial Assessor	---	VICTOR M. SOLIS, JR.
Provincial Auditor	---	RODOLFO O. MAGNO
Provincial Agriculturist	---	RAMON D. AYASO, JR.
Provincial Development Office	---	ARISTON M. CABASARES
Provincial Development Coordinator	---	BELEA Q. MARTIN

II. TRAINING

Cognizant of the role that crucial planning, its manpower potential, be fully tapped and reinforced. Thus, in the Provincial Administration has always been deeply involved in the Technical Staff to intensive training activities undertaken by PDAP and both public and private agencies. During December 1977, a total of twenty-eight trainings were attended by both PDS and other government technicians.

III. IMPLEMENTATION OF PDAP PROVINCE AGREEMENT

A. Capital Improvement (CIP)

On June 6, 1977 the committee formulated the CIP for CY 1978 to CY 1982. By 14 September 1977 with the passage of Resolution No. 201, the Sangguniang Panlalawigan ng Leyte finally stamped its approval on it.

B. Provincial Action Budget

The province's budget for CY 1977 in the amount of P16.382 million was approved and adopted by the Sangguniang Panlalawigan Per Resolution Nos. 245 and 246 on December 22, 1976. The appropriations under the General Fund amounted to P10.200 million while the Infrastructure Fund reach P6.182 million.

I. SUMMARY

The annual progress report of the province of Leyte for CY 1977 is a report which takes into account specific program areas of paramount importance to PDAP. Categorically, it is divided into three major areas: Training, Implementation of PDAP/Province Agreement and Implementation of the PDAP/Province Joint Work Plan.

Category I is centered on the different training programs participated in by the provincial personnel for the purpose of upgrading technical competence and effectiveness. Embodied in the second category is a discussion on the progress of the Implementation of PDAP/Province Agreement. Concisely, the accomplishment for the period are the following: (a) the adoption and approval of the CIP CY 1978 to CY 1982, and (b) the edition of the provincial SEP and related activity on data collation and updating.

Finally, the third category musters an aggregation of programs propounded in the Joint PDAP/Province Work Plan for CY 1977. As of the end of calendar year 1977, the accomplishments were as follows: (a) completion of the Equipment Pool Personnel Training Program (Long Term), (b) completion of one road projects under the RRP, (c) the on-going construction of two road projects under the aforementioned program, and (d) the completion of the RPTA activities in the municipalities of San Miguel and Matalom.

C. Socio-Economic Profile (SEP)

The province, as a yearly undertaking of updating the SEP through the FDS, initiated the data banking system format advanced by FDAP for the latest SEP. The final drafting of said SEP comprising two volumes was completed on September 15, 1977. Distribution is to be effected on January 1978.

D. Five-Year Improvement Program

On 28 October 1976, the province submitted to FDAP the draft of the multi-year RPTA program intended towards an intensive tax mapping program in the province.

E. Road Network Development Plan (RNDP)

Refer to Category IV

F. Equipment Pool Development Plan (EPDP)

The PEO in coordination with the FDS started revising the equipment pool development plan on the third week of April 1977. By 30 September 1977 the revised EPDP was reviewed by a FDAP specialist. Documentation of the Plan thereafter completed; the Sangguniang Panlalawigan sanctioned its approval per Resolution No. 230 dated 9 November 1977. The execution of the plan is scheduled for early 1978 where the new PEO shall rise in a 2.2 hectare site in the Government Center, Municipality of Palo.

G. Quality Control Facility Development Plan (QCFDP)

In the second quarter of CY 1977, the PEO and

FDS embarked on the formulation of a QCFDP for CY 1978 to CY 1982. This move was the result of an intensive analysis made on the first QCFDP.

On 9 November 1977, Resolution No. 231 passed by the Sangguniang Panlalawigan approved the revised Quality Control Facility Development Plan (QCFDP).

IV. IMPLEMENTATION OF THE JOINT FDAP/PROVINCE WORK PLAN

A. Staff Development

Refer to Category II

B. Personnel Administration

No activity

C. General Development Planning

1. Socio-Economic Profile

Refer to Category III

2. 2nd Generation Road Network Development Planning (RNDP₂)

Leyte is a special case as far as RNDP activities are concerned because of the Regional Transportation Systems Study for Eastern Visayas conducted by a joint NEDA-DPWTG team.

To conserve logistics and prevent duplication, USAID and FDAP consultants advised the FDS to go in to direct consultations with the NEDA. While the

findings are still under examination the local planners have completed some preliminary aspects of RNDPing which include:

1. Updating of the provincial road inventory;
2. Vehicular registration data and projects up to 1982;
3. Road and bridge data by municipality provincial and national category;
4. Listing of provincial roads and bridges for improvement;
5. List of penetration roads;
6. Land use and fertility map;
7. List of existing, on-going and possible irrigation projects; and
8. Agricultural data and projections.

D. Infrastructure Development

1. Equipment Pool Personnel Training (Long Term)

The training program was a one-week course for drivers and operators of light and heavy equipment. The training which combined classroom instruction and practical and field training was held in the province from 8 February to 22 April 1977 with 100 participants successfully completed the training.

2. Rural Roads Program

For the period under review, the accomplishments are as follows:

- a. The 2.000-km. concrete paving along Mainit-San Miguel Road Phase I, which was started 25 July 1977 and completed 30 December 1977 at a cost of P1.18 million
- b. The 1.728-km. concrete paving along Mainit-San Miguel Road Phase II, which is rated by the PEO with a 35% accomplishment
- c. The 3.526-km. Sab-a Basin Circumferential Road Project, a penetration road project which has a 48% accomplishment record

E. Fiscal Management Program

1. Real Property Tax Administration (RPTA)

The tax mapping and reappraisal projects in the municipalities of San Miguel and Matalom have been completed.

The RPTA project in San Miguel was started on 18 April 1977 and was completed on 10 June 1977. RPTA operations involved: (1) the tax mapping process, (2) the field information gathering process, and (3) the office computations and recording process.

F. Other Activities

1. Agricultural Soil Testing

The province was not able to establish a functional Soil Testing Laboratory due to financial constraint.



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OIC, Provincial Engineer	MODESTO C. BABAYLAN
Provincial Treasurer	ANN DEL BANDO
Provincial Assessor	RODOLFO A. CHAVEZ
Provincial Auditor	JUANITO A. SAGARAL
Provincial Agriculturist	LINO A. REQUERME
Provincial Development Officer	HERBERTO C. BEARLE
Provincial Development Coordinator	FELIX J. ONDONG

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF MISAMIS ORIENTAL (52)

SUMMARY

Much had been done for the year to direct and motivate provincial government employees towards the goal of improving their public service proficiency. In the field of training, forty six (46) seminar/workshops had been conducted to enhance the generation of competent provincial officials and employees. Among the few, nine (9) trainings had been sponsored by the PDAP/USAID. Added to this, regular exposure of the governor's staff to some planning exercise augmented their capability to coordinate, organize, evaluate plans and carry-out problems concerning developmental programming and planning.

Considerable progress was also noted in the field of executing programs and projects under the joint agreement between the province and PDAP. The Real Property Tax Administration had gained a worthwhile accomplishment in the nine (9) municipalities subjected to its operations. Mobile units had been fielded and area shops were operational in the municipalities to accommodate problems and facilitate the implementation of a Provincial Road Maintenance Management System. To further support infrastructure programs, the Provincial Radio Network had received and transmitted messages concerning road conditions, public safety, public service, etc. Within the year, twenty four (24) municipalities had established their municipal nurseries in line with the Program on Forest Ecosystem Management.

Despite all the constraints met in formulating the

RNDP and the Broad Land-Use Study, nevertheless, these documents were finished before the year ended. The Provincial Farmer's Training Center had finally instituted its first seminar for local farmers of the province. Overall, the province considered the year 1977 more fruitful in terms of projects and programs.

II. TRAINING

Misamis Oriental had arrived at forty six trainings to its credit for CY 77; and it has achieved its goal in enhancing the competency of its local officials and employees. The province was also the favorite site for trainings/seminars conducted by Government Agencies such as PDAP, DLGCD, CSC, BFW, NEDA and DNR. A total of twenty seven out of forty six trainings were held in this province. This also includes provincially sponsored seminars like that in the PEO and Provincial Library. For the past year, several municipalities plus various government employees in the city were benefited by a widespread series of trainings/seminars conducted.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

Staff capability to undertake planning activities had been improved considerably during the required exercise to formulate medium range sectoral plans designed to supplement the Provincial Comprehensive Plan. The proficiency to plan, organize, evaluate and coordinate

development programs and projects had been further segmented by subjecting staff personnel of the PDS, PEO and some other provincial offices to attend trainings and seminars.

Many of the planning documents produced by the province were accomplished with the assistance of PDAP Personnel. Worthy of mention is the formulation of the RNDP, EPDP, SEP, EFOM, AIP, the municipal and provincial CIP and Performance Budget.

Efforts exerted to implement infrastructure projects were effected by providing the province with a better facility for the commuting public. The concern was manifested in the implementation of five (5) projects under the Rural Roads Program and the maintenance of provincial and municipal roads. Corollary to this, the Radio Communications Section played a vital role in receiving and transmitting messages related to public safety. Also we are now in the process of executing activities for Phase I of the Provincial Radio Network (Installation of radio equipment in nine municipalities).

An effective fiscal management capability was displayed by the Provincial Assessor's Office and other cooperating provincial offices, through the execution of a Real Property Tax Administration Program. So far, tax mapping activities are in the completion stage in four (4) municipalities, while continuing in five (5) other municipalities.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

1. Staff Training (See "Training")

B. Personnel Administration

1. Manualization Project

Several revisions to the first draft of the manual were made during the early part of the year. Extensive changes were made to the sections dealing with personnel management, recruitment and hiring, personnel policies/improvement and general personnel operating procedures. The manual was further edited for refinement by the newly appointed Organization and Management Specialist. As of the end of this year, the Procedural Manual for the PDS was undergoing a thorough review by the staff in preparation for the final committee review scheduled in the early part of 1978.

C. General Development Planning

1. Socio-Economic Profile (SEP)

A year-long activity of the PDS Research Section has been devoted to the formulation of the SEP. Compilation and analysis of data for the SEP was started last January, 1977. Completion of data gathering and write-ups of all sectors except those on infrastructure and fiscal management were the accomplishments for the SEP in the third quarter. The SEP was in the final stage of reproduction by the end of the year 1977.

2. Second Generation RNDP

Data gathering on Road inventories and other related studies were initiated at the beginning of the year.

From the months of April to June, vehicle registration, historical data and projections were the RNDP activities. Likewise, during this period, annual population projections through the year 1987 were completed beginning with the base adjusted census from 1975.

The test for the current pattern of RNDP, documentation work and presentation and adoption of all documents on land use and situation were also initiated in this period.

As of early December this year, traffic projections for + 5 and 10 years, identification of segments requiring feasibility studies, preparation of feasibility studies and their ranking, projections on local income and expenditures and the adoption of the 2nd generation RNDP has been completed.

3. Land Use Study

The broad Land Use for the entire province was nearing completion at the start of the year. In April 1977, the Broad Land Use of the province for the twenty four (24) municipalities were completed.

By the third quarter of the year, the printed maps of Broad Land Use of the province was already available.

The Land Use survey for the municipalities of Tagoloan and Villanueva was revitalized by the end of the year. The reason for the lag in effecting the continuous execution of this survey was the inadequate number of soil technicians and the interrupted release of funds for the project.

4. Comprehensive Basic Industrial Plan

An intensive industrial survey that deals with major manufacturing industries was launched in the early part of the quarter. In the first four months of the year, only 50% of the general workload of the survey was accomplished because of the prevailing problem of the need for technical personnel to conduct such survey and insufficient logistic support from the province and agencies/entities concerned at that time. It was only on the third quarter when all the data gathered during the first survey approach was found to be unreliable and, added to this, the National Census and Statistics reference data was found to be not dependable to be used as base data for in-depth provincial planning. As of the later part of the year, the preparation of the plan was still pending due to the desire of the staff to revise the survey.

D. Infrastructure Development

1. Rural Roads Program

The status of the Rural Roads I Program is as follows:

- a. Project No. 52-13-AAR 760IL (Laguindingan-Lourdes Road)
Completed TC - ₱1,189,000.00
- b. Project No. 52-19-CCR-7602P (Hagnaya Bridge #1)
Completed TC - ₱ 502,000.00
- c. Project No. 52-19-CCR-7602X (Hagnaya Bridge #2)
On-going TC - ₱ 504,600.00
- d. Project No. 52-19AAR 7602A (Nauwan-Mati Road)
On-going TC - ₱ 233,000.00
- e. Project No. 52-19-7701A (Lourdes-Sungai Road)
On-going TC - ₱ 519,000.00

2. Provincial Road Maintenance Management System

The establishment of three area shops in three strategic locations in the province was initiated early this year. In the middle part of the year, these area shops encountered the problem of lack of facilities. At the end of the year 1977, two mobile teams were formed to upgrade the maintenance of provincial roads. One team is composed of two loaders, which were rented from the DPH depot. One loader, five dump trucks and one grader, which were rented from a private contractor, comprised the other.

E. Fiscal Management Program

i. Real Property Tax Administration (Installation of the Multi-Year Plan)

The RPTA Program had been executed in the municipalities of Sugbongcogon, Gitagum and Initao at the start of the year.

In the third quarter, tax mapping operations in the municipalities of Sugbongcogon and Gitagum were 100% complete. Medina had a 100% accomplishment on its pre-tax mapping operations.

Kinoguitan and Salay started their pre-tax mapping operations in early August 1977, which is still continuing at the end of the year.

F. General Development Program

1. Road Maintenance Management System (Phase II)

Intensive maintenance operations were performed during the early part of the year.

A total of four hundred eighty (480) kilometers of provincial roads have been maintained by a total workforce of 219 men.

2. Establishment of Municipal Nurseries

General implementation guidelines of the Program on Forest Ecosystem Management was studied and considered as to how it would fit in the attainment of the over-all objectives of the establishment of municipal nurseries.

All twenty four municipalities of the pro-

vince had completed the task of putting up a nursery at the end of this year. The province, hence, can be considered as well-prepared to meet the requirements of the Program on Forest Ecosystem Management and equipped to undertake the provisions of Presidential Decree 1153.

3. Farmers Training Center

One Bagong Lipunan-type of building was completed and just recently, the first training for farmers on food production and farm management was held at the center. At the end of the year, one more building is undergoing construction.

4. RPTA (Computerization Project)

Records gathered from the two municipalities of Binuangan and Libertad were sent to the National Computer Center through PDAP, and in November, the first assortment of computerized results were sent for review by the Provincial Assessor's Office. The final results of these records were handed to the Provincial Assessor's Office in the month of December.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Soil Productivity Development Plan (SPDP)

Most of the data required to evolve a Soil Productivity Development Plan, will be derived from the Land-Use Study of the province which was jointly undertaken by the municipal/provincial government

and the Bureau of Soils. As of the end of the year, secondary data were already gathered and the broad land use study of the province, which was considered an important information for the plan, has been considered.

B. Provincial Marketing Strategy

Delays were noted in the early preparation of the document. It was only in the middle part of the year where an over-all work program had been initially formulated and at the end of this year, survey and case study of different marketing situations in the municipalities of the province were initiated.

PROVINCIA DEL NORTE

AGUSA

PROVINCIA DEL NORTE

OFFICIAL SEAL

<p>Governor -</p> <p>Provincial Engineer -</p> <p>Provincial Treasurer -</p> <p>Provincial Assessor -</p> <p>Provincial Auditor -</p> <p>Provincial Agriculturist -</p> <p>Provincial Development Officer -</p> <p>Provincial Development Coordinator -</p>	<p>CONSUELO V. CALO</p> <p>JOSÉ BALAGTAS</p> <p>MANUEL C. CALINAWAGAN</p> <p>FRANCISCO SATORRE, JR.</p> <p>SALVADOR E. REVECHO</p> <p>ROSALINO R. ULIT</p> <p>FERNANDO C. ROBLES</p> <p>ZACARIAS B. RASCO</p>
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Governor - CONSUELO V. CALO
Provincial Engineer - JOSE BALAGTAS
Provincial Treasurer - WILSON S. CALINAWAGAN
Provincial Assessor - JOSE SATORRE, JR.
Provincial Auditor - SALVADOR S. REVECHO
Provincial Agriculturist - ROSALING R. ULIT
Provincial Development Officer - FERNANDO C. ROBLES
Provincial Development Coordinator - ZACARIAS B. RASCO

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF AGUSAN DEL NORTE (53)

I. SUMMARY

During the year, the province has maintained the requirement of six technical members of the PDS with programs directed towards development. Accomplishments indicate a remarkable performance through a corresponding linkage of fund appropriations, commodity and technical assistance from province itself and from PDAP.

An Operations Room is maintained in the PDS reflecting data on projects and activities being undertaken. It is desired however that with PDAP assistance an effective and efficient operations room device and system can be established.

I. TRAINING

All the thirty (30) training sessions and conferences that were held involving participation of province personnel have been accordingly attended. This was highlighted by the Evaluation Conference held last March, attended by the Governor and other local government officials.

I. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Capital Improvement Program

The Province CIP was duly prepared and the PDS assisted in the preparation of the MCIPs and all the ten municipalities have likewise completed them.

B. Performance Budget

The Province had likewise completed the CY 78 Performance Budget and has submitted it to the Department of Finance for review. The General Fund Budget is P5,035,000.00 and the Infrastructure Fund is P3,480,000.00 or a total of P8,515,000.00.

C. Equipment Deadline Rate

The required equipment deadline rate has been consistently maintained each month of the year. The average total equipment deadline rate is 21.08% and the adjusted is 18.08%.

D. Radio Communications

The Province radio communication system established through PDAP has one PDAP SSB 20-Watt Unit and two (2) FM 5 units located at the Capitol and at the Equipment Pool. These units have been maintained in operational condition throughout the year. During the period the SSB 20-Watt unit has monitored a total of 5,880 messages and the FM 5 at the Capitol has handled 8,425 messages.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

Required Province participants have attended all training sessions, seminars and conferences related to

the PDAP/Province development programs.

B. Personnel Administration

The province Position Classification and Salary Plan was completed and approved by the Sangguniang Panlalawigan on February 11, 1977 but was not submitted to the Joint Commission until December, 1977. Performance evaluation is duly accomplished as required and the province has an existing civil service -approved Merit Promotion Plan.

C. General Development Planning

1. Road Network Development Plan II

The second generation Road Network Development Plan is 62.5% complete according to the Manage-Information System (MIS) used to rate accomplishment. Pert Chart on this activity shows another four months/time frame for completion which will be about April 30, 1978. In the local situation and circumstances, however, considering that the only probable proposed projects that will need feasibility studies are penetration roads identified by the Agri Task Force, there could be one month's time saved to complete the plan at an earlier date in March, 1978.

2. Socio-Economic Profile

The updated Province Socio-Economic Profile is now 93% accomplished. The completed profile is estimated to be ready for circulation by the second week of February, 1978.

D. Infrastructure Development

1. Special Infrastructure Program

The province has constructed and completed three (3) projects this year:

a. Balingbaling RCCC Bridge

Total FAR - P113,000
Date Started - September, 1976
Date Completed - April, 1977

b. Mactung Precast Bridge

Total FAR - P111,000
Date Started - December, 1976
Date Completed - August, 1977

c. Mactung-Cabag-1st Bridge

Total FAR - P108,000
Date Started - August, 1977
Date Completed - September, 1977

2. Rural Roads Program

Improvement of Tac-an-Salugong road (multi-Phase project)

a. Castano Bridge

Total FAR - P118,000
Date Started - July, 1977
93% completed as of December, 1977

b. Improvement of Talo-ao Road

Total FAR - P200,000
Date Started - July, 1977
58% completed as of December, 1977

E. Fiscal Management Program

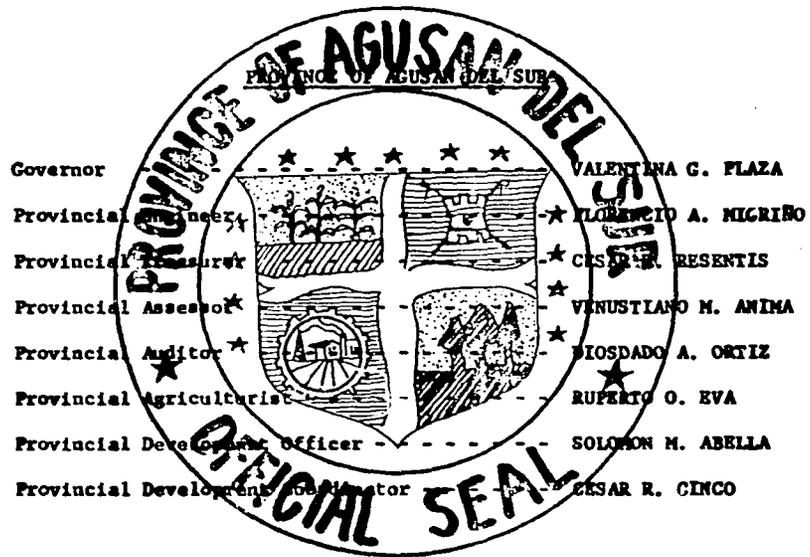
1. Real Property Tax Administration

The tax mapping in Nasipit, the pilot municipality, was completed on May 31, 1977 and the RPTA system was formally installed upon the completion of the records conversion on September 11, 1977. In July 1977, simultaneous tax mapping operations were started in the municipalities of Buenavista and Cabadbaran. It is expected to be completed before the end of 1978.

On December 20, 1977, the Department of Finance favorably considered the loan application of the province from the Assessment Loan Revolving Fund in the amount of P1.3 million for the prosecution of the RPTA Program. This is to be released in a annual installments based on our Multi-Year Plan.

F. General Development Programs

There has been no movement in this area of undertaking.



PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF AGUSAN DEL SUR (54)

I. SUMMARY

The PDAP/Province Agreement and the Joint Work Plan (JWP) have developed the provincial personnel's capability to organize, plan, coordinate, implement and evaluate local development programs and projects through trainings, technical and equipment assistance and monitoring. This is evidenced by the substantial compliance with the activities in the Agreement and the JWP by the Province and PDAP. These activities are the basic requirements to bring any kind of development in the area.

II. TRAINING

Provincial participants have participated in the PDAP/DLGCD conducted trainings, conferences and/or seminar-workshop activities dating from January to November, numbering fourteen trainings totally. The trainings were technical in nature and the Annual Evaluation and Pre-Planning Conferences that were attended by the provincial heads of offices were the major activities for this year.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

The agreement was substantially complied by PDAP and the province. The significant features were technical material and financial assistance provided by PDAP; the cooperation shown by the province thereto; the streamlining of the Provincial Development Staff; the attendance of provincial participants to various trainings, conferences and seminar-workshop conducted by PDAP/DLGCD; the updating

of the Capital Improvement Program; the formulation and adoption of the Performance Budget; the updating of the province's Socio-Economic Profile; the implementation of the Real Property Tax Administration System; the conduct of the Origin-Destination Survey and the preparation of the Second Generation RNDP; the revision of the province's Position Classification and Salary Plan based in accordance with PD 1136; the maintenance of the equipment pool deadline rate of not more than 25 per cent; and the formulation and full implementation of the Quality Control Laboratory Development Plan.

The province, however, failed to put out a continuing monthly issue of the newsletter. The establishment of an operations room is deferred until the completion of the Provincial Training Center where the PDS office will also be located.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

The Joint Work Plan was implemented as follows:

1. Staff Development Training. 80%
2. Implementation of Position Classification and Salary Plan. . . Deferred until approval by the Joint Commission
3. Socio-Economic Profile. Completed
4. 2nd Generation Road Network Development Planning. 45%

5. Real Property Tax Administration
 - a. Pilot Municipality (sayugan). . . . 95%
 - b. Prosperidad100%
6. Equipment and Material Acquisition Program100%
7. Equipment Pool Personnel Training (Long Term)Deferred
8. Special Infrastructure Program
 - a. Pisa-an Borbon Road 85%
 - b. Lucahan RCDG Bridge 34%
9. Radio Communication Network Deferred
 until arrival of transceiver units
 from PDAP

in the pilot municipality of Trento;

5. Started the construction of the Provincial Training Center (70% accomplishment to date); and
6. Establishment of the Nutrition Village for outreach medical assistance at the provincial hospital compound.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

During the period under review, the province has initiated the following activities.

1. Establishment of the Provincial Population Office;
2. Adoption of the provincial Medium Term Plan;
3. Construction of a nutriward at the provincial hospital compound;
4. Formation of the Municipal Development Council



PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF LANAOS DEL SUR (58)

SUMMARY

Calendar Year 1977 marked the fifth year of Lanao del Sur's membership in the PDAP Program. The Province of Lanao del Sur, despite of the intermittent occurrence of unavoidable circumstances is exerting its efforts to cope with the PDAP/Province Agreement. It is a fact, that in every endeavor, there are corresponding hindrances which will be encountered. However, with the able coordination of the Provincial Development Staff coupled with the enthusiastic cooperation of both the Provincial Offices and National Agencies operating in the province, we have attained some of our objectives of which the PDAP as a development institution is trying to emphasize for immediate and timely accomplishments.

The Province of Lanao del Sur during its five-year membership in the PDAP Program has achieved lots of projects especially in Infrastructure. In the preceding year we have finished the construction of the Equipment Pool and some road maintenance to facilitate easy transport of farm products to market.

TRAINING

A series of PDAP training were attended by the Provincial Officials indicated for the calendar year 1977. Other training sponsored by other government agencies were also availed of by the latter. Eight out of twelve training attended were sponsored by PDAP.

1. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Program of Cooperation

As agreed, PDAP and the Province will continue to cooperate with each other for the successful achievement of the different programs and plans being handled by the province with great emphasis on various fields for development particularly in Fiscal Administration, Agriculture, Infrastructure and some technical assistance whereby PDAP personnel are concerned. For the past five-years of existence of the Provincial Development Staff (PDS) in Lanao del Sur, PDAP has always performed its obligatory commitment to the province.

For the CY 1977, PDAP has extended the following assistance to the Province:

1. PDAP has sent Engineers to the province to supervise and extend technical assistance in infrastructure and Area Specialists to help the province for the accomplishment of important documents which are needed for recertification specially on budget preparation.
2. PDAP has been continuously assisting the province in giving office equipment.
3. On trainings, PDAP has invited the province to send participants to attend well conducted training sessions.

In line with the province's commitment to PDAP, it has taken the following Actions:

1. On the training aspect, participants from the province has attended eight trainings seminars for this year.
2. The Province is preparing annually an up-dated five-year Capital Improvement Program and accomplished the current year's Action Budget.
3. The Province has accomplished the construction of the Equipment Pool and is urgently undertaking the SIP Project, the Wato-Raya Provincial Road located at Balindong, Lanao del Sur.

B. Reporting

At the end of each quarter, the province is submitting a quarterly report on the progress of program activities. Also at the end of each year the province makes an annual report which is submitted to PDAP on the implementation of the programs identified under the PDAP/Province Agreement.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

See Training

B. General Development Planning

The Socio-Economic Profile, being one of the planning tools of the province was prepared by the Provincial Development Staff with the cooperation of the different national agencies operating in the province. The Researchers had gathered a secondary

source data due to the critical situation in the province which makes some of the municipalities around the lake inaccessible. At any rate, the FDS has now accomplished this important document which for the past few years had not been successfully achieved by the province.

C. Infrastructure Development

1. Equipment Pool Development

The construction of the Equipment Pool was completed in 1976 per requirement from PDAP. The Equipment Pool is constructed in the area bought from MSU through the initiative of the Provincial Governor.

2. Repair of Provincially-Owned Deadline Equipment

With the current release of heavy equipment from PDAP, the province has not yet undergone any repair of the equipment but instead some of it is being used for the construction of the Wato-Raya SIP Project. However, some of the newly released equipment was used by the Municipalities of Malabang, Binidayan, and Tubaran.

With regards to deadline rate, the Province has reduced it to 16.66% for the last quarter.

3. Maintenance of the 401.83 kms. provincial roads.

4. Equipment Pool Maintenance and Supply

None

Fiscal Management Programs

1. Real Property Tax Administration

The Office of the Provincial Assessor is preparing cadastral maps of some municipalities. However, more attention is focused in the towns of Masiu, Poona-Bayabao, Taraka, Tamparan and Molundo as its next target under the RPTA program.

2. Tax Information Drive

The tax collection campaign which is chaired by the Provincial Treasurer is now launching a program of massive tax collection informing the people of the importance of the taxes paid by them. It is expected that the province will be having a higher collection percentage as compared to the preceding year.

General Development Programs

1. Municipal/Barrio Development

The province of Lanao del Sur with the coordination of the Provincial Development Staff and DLGCD has initiated a training on Municipal Development Staff (MDS) held last April 22-30, 1977, participated in by the different Municipal Mayors, Municipal Treasurer as well as Municipal Administrators.

2. Floating Clinic

The Floating Clinic is now at its full operation. Powered by two engines equivalent to 80 horse power to facilitate easy transport of medi-

cines and aides to the different municipalities. This Clinic has really helped the people living in the lake region and the province has high expectations that mortality caused by minor diseases will be lessened.

3. Improved facilities of the Provincial Hospital

None

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Agriculture Production Program

Completed Projects

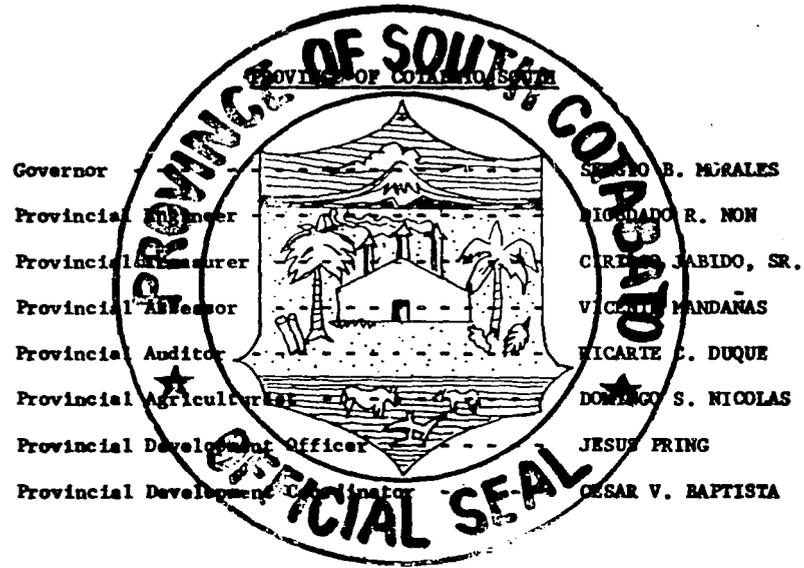
1. The Province of Lanao del Sur through the active involvement of the Bureau of Agriculture Extension has programmed area to be planted to high yielding rice varieties, yellow corn, white corn, and Green Revolution products (vegetables, fruits, root crops).

The Regional Commission (Region XII) has allocated P9.25 M. for the Development of the Province. As a consequence, the Province of Lanao del Sur programmed the construction of Nursery Demonstration Farm, Rice Nursery Demonstration Farm, Abaca Demonstration Station, and Duck Demonstration Farm.

B. Fiscal Administration Program

1. Preparation and adoption of Fiscal Administration tool such as the CIP CY 78-82 and the action budget CY 78 have been prepared by the committee created purposely for making the document.

2. The practice adopted in 1974 continue of having the Office of the Provincial Development Staff to handle and control financial disbursements. All claims and disbursements are processed thru the FDS and recorded there before clearance for payment. This is a fiscal management measure adopted to insure proper and effective budget monitoring of fiscal operations.



PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF SOUTH COTABATO (61)

I. SUMMARY

This fiscal year 1977 the Province of South Cotabato has substantially undertaken various programs and projects under the PDAP/Province Joint Work Plans.

For staff development, provincial participants were sent to 28 training programs, seminars, and conferences involving 1,168 training hours. The Position Classification and Salary Plan prepared by the Personnel Office needs revision based on the proposed guidelines to be issued by the Joint Commission.

The field work of the tax-mapping project in the municipalities of Norsala, Banga, and Surallah had to be stopped because of lack of funds due to the non-approval, until now, of the Provincial Development Plan by the DLGCD. Funds for the tax-mapping project is to be taken from the 1977 Provincial Development Fund of PD 144.

The two planning documents, the Road Network Development Plan and the Socio-Economic Profile were supposed to be finished in 1977, but due to the difficulty in gathering statistical data, only the Road Network Development Plan was completed and was submitted to PDAP last September 1977. The Socio-Economic Profile will be finished by February of 1978.

II. TRAINING

For a twelve-month period, the Province of South

Cotabato sent 36 participants to 28 seminars/conferences/training programs of PDAP. Some of these participants attended two or more training programs. These covers 146 days or 1,168 training hours. The Provincial Development Coordinator together with the Provincial Governor and Provincial Engineer headed most of the participants to these trainings.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

The Province of South Cotabato has complied with all requirements provided under the PDAP/Province Agreement. The following updated documents are all on file at PDAP: 1) CY 1977 Annual Budget 2) Second Generation RNDP 3) Barangay Water Program AIP 4) Five-Year Water Resource Development Plan 5) Provincial Water Resource Inventory 6) RRP Five-Year Plan 7) CY 1978-82 CIP.

The Equipment Pool Development Plan and the Equipment Pool Operations Manual have also been submitted.

IV. IMPLEMENTATION OF JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

1. Staff Training

See Training

2. Personnel Administration

As reported, the Personnel Office has a new appointed Personnel Officer and the position of Position Classifier is still vacant. But with this set-up the Personnel Office has prepared all the requirements needed in the successful holding of the Re-Echo Seminar/Workshop on Training Raters for supervisory personnel of the province. This training was in coordination with the Civil Service Commission, Region XI. The Performance Evaluation Reports to assess the performances of supervisors and non-supervisors were also prepared to serve as guide of the personnel officer in the promotion, reduction in force, transfer and dismissal of personnel. Also, the Office has coordinated with the DPI Region XI in holding the DEVOOM Seminar/Workshop which was held in the capital town of South Cotabato for a period of five days.

The Position Classification and Salary Plan of the province needs to be revised and the personnel office is awaiting the proposed guidelines in the preparation of said Plan from the Joint Commission.

B. Development Planning

1. Road Network Development Plan

Second Generation RNDP has been submitted to PDAP last September 1977.

2. Socio-Economic Profile

It was reported that the SEP of the province is expected to be ready by May 1977, but due to some problems encountered in the gathering of data, the PDS was not able to finish it. However, only a few tables remain incompleated and the PDS expects to finish it this February 1978.

C. Infrastructure Development

1. Rural Roads Program

The province completed 21 projects with a total of ₱4,300,000.00 reimbursable cost.

D. Fiscal Management Program

1. Real Property Tax Administration

During the year, maps of the three municipalities of Banga, Surallah and Norala were gathered from the Bureau of Lands, from private surveyors, municipal treasurers and private persons. Maps of each municipality were consolidated and field sheets were prepared from existing tax declarations. They also prepared Barrio Index Maps with assigned temporary parcel numbers; field sheets by barrio were arranged with temporary numbers corresponding to that of the Barrio Index Maps.

As a continuing activity, the Office of the Provincial Assessor fielded five tax-mapping teams each, for the municipalities of Banga, Norala, and Surallah, for a total of 15 teams. But then during the last few months of the year,

field workers were recalled due to the non-approval of the Provincial Development Fund by the DLGCD the funding source for the tax-mapping project.

Moreover, the Deputy Assessors were assigned to prepare a Schedule of Market Value for the different Classes of real property in each municipality of the province. This revised Schedule of Values will be submitted to the Secretary of Finance for review and approval.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Agricultural Soils Testing Laboratory

The Soils Laboratory building is now completed. Although improvement still have to be done.

Glasswares and chemicals supply have arrived in the mid-year. With this arrival the Soils Laboratory can effectively analyze the soil samples for a better and greater agricultural production.

B. Agriculture

For agriculture, from November 1976 to November 1977, the total area planted to rice was 77,039 hectares with a total production of 7,014,126 cavans. The average production per hectare is computed as 115 cavans.

For corn, the total area planted under the program and non-programmed areas is 137,775 hectares with a total production of 6,020,784 cavans.

C. Nutrition Program

For the calendar year 1977, nutrition program implementation improved immensely resulting in a wider outreach of targeted population groups. Credit for this goes in a large measure to the introduction of the "Targeted Food Assistance Program" (TFAP), which reaches not only pre-schoolers but the pregnant and lactating mothers as well.

Another activity undertaken for the year was the holding of a province wide Operation Timbang. OPT was conducted in 15 municipalities with the support and cooperation of RPHU personnel.

Nutrition education had been intensified with the organization of more mothercraft centers being the best avenue for dissemination of nutrition information. Cooking demonstrations were likewise conducted utilizing both locally and foreign-donated foods. Other media utilized for nutrition education are the mothers' and parents' classes which targets not only the mothers but the fathers as well. Mass media communication through radio broadcast were used for wider dissemination of nutrition information.

D. Family Planning

A seminar on Voluntary Sterilization was held at the Office of the Provincial Health Officer. Almost all of the Rural Health Units personnel attended this seminar and some from the South Cotabato Provincial Hospital.

Family Planning workers are sometimes invited to talk on the benefits of Family Planning to the

Community and this activity is integrated with the
Nutrition and Mothercraft classes and mothers'
classes.

PROVINCE OF DAVAO DEL NORTE

Governor	---	GREGORIO R. DUJALI
Acting Provincial Engineer	---	VICENTE L. EVANGELIO
Provincial Treasurer	---	EDSON A. NIEVAS
OIC, Provincial Assessor	---	ARCEO G. TUPAS
Provincial Auditor	---	EUSEBIA GAMULO
Provincial Agriculturist	---	PONCE BLAS H. INFANTE
Provincial Development Officer	---	ALFONSO C. SALES
Acting Provincial Development Coordinator	---	RAFAEL I. ERFE



PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF DAVAO (63)

I. SUMMARY

This Annual Progress Report is focused on all activities and accomplishments of the various instrumentalities of the provincial government as embodied in the Joint Work Plan of the Province of Davao and the Provincial Development Assistance Project for the calendar year 1977.

Personnel of the Provincial Development Staff and other provincial government offices underwent training sponsored and/or conducted by PDAP.

II. TRAINING

To ably cope with the expanding development activities, provincial government workers availed themselves of the various PDAP training activities designed to upgrade competence, efficiency and effectivity. Training sessions amounted to ten in which province sent participants, held mostly in Manila and Luzon provinces. The participants included the Provincial Governor, the Asessor, Treasurer and included the personnel from the PDS office and the PEO.

II. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

To develop the competency and capability of the PDS personnel, the said staff attended a series of PDAP sponsored trainings.

B. Personnel Administration

The six month period before the end of the calendar year was devoted mostly to personnel transactions and the continuous updating of central personnel records. However, to improve the capability and competence of personnel, training activities were conducted by the provincial government in coordination with CSC, Region XI.

The Personnel Administration has as its projection for CY '78, the revision of the adopted C & S Plan to conform to the projected guidelines of the Joint Commission.

C. General Development Planning

1. Provincial Data Bank

The second generation 10 year RNDP was completed in May, 1977 and approved by the Sangguniang Panlalawigan September 7, 1977 under Res. No. 226, copies of which were submitted to all offices operating in the province and to other interested parties.

2. The Barangay Water Program Documents

The BWP Water Resource Inventory was finalized, approved and submitted to PDAP in November 1977 after its approval by the Sangguniang Panlalawigan of Davao under Res. No. 360.

The feasibility studies, BWP Plan, AIP and Preliminary Engineering Report was also submitted to PDAP in December 1977.

The CIP was approved by the Sangguniang Panlalawigan on October 5, 1977 under Res. No. 302.

The Performance Budget for the General Fund and Infrastructure Fund was approved on November 22, 1977 under Res. No. 358 and on December 14, 1977 under Res. No. 396 respectively. The Performance Budget was submitted to the Finance Department for review.

The only document that has not been completed is the SEP. However, it is being finalized as of this writing.

3. The Provincial Comprehensive Plan

No action has been taken regarding the formulation of the Provincial Comprehensive Plan. Those who will be involved in the work will have to undergo the training scheduled on February in Metro Manila. Funds were already appropriated for the purchase of supplies and materials and for the wages of additional employees who shall do the typing and data gathering.

D. Infrastructure Development

During the calendar year 1977, four bridge and road projects with an estimated total construction cost of ₱1,385,403 were reimbursed by DLGCD.

On-going RRP projects are the following: the 46 meter Mamunga RCDG bridge in Monkayo, 75% complete; 12 meter Canduco RCDG bridge in Pantukan, 25%; 120 meter San Miguel RCDG bridge in Tagum, 28%; The 3.00 km Tuganay-Anibongan road in Carmen, 55%; the 1.44 km New Corella-New Bohol road in New Corella Phase I, 40%; the 1.44 km New Corella - New Bohol Phase II, 40%; the 2 km New Corella-New Bohol Phase III, 25% and the 2 km Monkayo-Compostela road Phase I, 45%.

E. Fiscal Management Program

The Office of the Provincial Assessor has carried out its objectives to finish the processing of sworn statements filed by property owners in 1973; to update assessments covering parcels of properties which have undergone changes in value owing to change of land use, introduction of new and taxable improvement and those which have suffered permanent loss due to natural or unnatural causes.

It has undertaken the preparation of schedule of values for all kinds of lands in the tax jurisdiction in accordance with the guidelines under AR. No. 4-77 for use in the 1978 general revision.

The tax mapping in Tagum and Sto. Tomas which was started in March, last year, is still on-going.

In a related development, the Office of the Provincial Treasurer in its renewed directions on delinquent taxpayers and to tap other revenue sources for development projects of the province, fielded deputies to step-up collections.

F. Agricultural Development

1. Installation of agricultural Soil Testing Laboratory

The plan for the construction of an annex building to house the agricultural soil testing laboratory is already completed.

Laboratory equipment purchase papers were already submitted to Philmark Inc.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Provincial Population Office

Calendar Year 1977 is the maiden year of the Provincial Population Office. Created under the sub-agreement between the Commission on Population (POPCOM) and the Province of Davao, the office was established to coordinate family planning and the population program at the provincial, municipal and barangay level and establish Barangay Supply Points in the Community which are entrusted with the distribution of contraceptives and informational materials and as referral points of family planning acceptors.

The arrival in October, 1977 of a jeep and 15

new yamaha motorcycles gave mobility to the Popcom officer and the outreach workers which facilitated the conduct of the survey and the delivery of supplies and logistics.

To date, there are 201 BSFs established in 201 sitios and barangays, 26, 150 MCRA surveyed out of the estimated 80,762 MCRA of the province, and there are 124 spot maps made by outreach workers.

B. Rabbit Dispersal Program

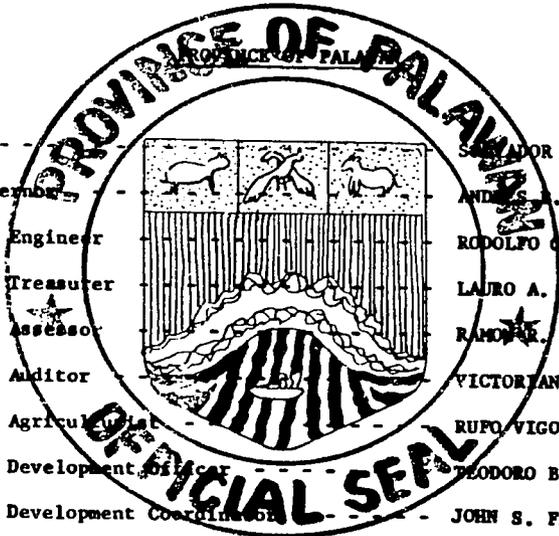
The latest report submitted by the home management technician of the BAES who is incharge of the project, there are 14 recipients in Panabo with an average of two rabbits each, while in Tagum, Maco, Mabini and Pantukan, some 36 rabbits were given to the recipients.

In far flung Maragusan Valley, now San Mariano municipality, the 8 recipients received 2 each.

Provincial Projections

The Province of Davao has envisioned for the calendar year 1978, the continuation of existing programs and projects with greater resolve to emancipate the rural areas from the bondage of poverty and want and also intends to actively participate in all programs of the present administration which shall be undertaken in 1978.

Governor	---	SALVADOR P. SOCRATES
Acting Governor	---	ANDRES M. BAACO
Provincial Engineer	---	RODOLFO GALLARDO
Provincial Treasurer	---	LAURO A. CORTEZ
Provincial Assessor	---	RAMON M. VALENCIA
Provincial Auditor	---	VICTORIANO MAGAY
Provincial Agriculturist	---	RUFO VIGONTE
Provincial Development Officer	---	TEODORO BUENO
Provincial Development Coordinator	---	JOHN S. FABELLO



PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF PALAWAN (66)

I. SUMMARY

Glancing back to the past 12 months of Calendar Year 1977, it could be deduced that the province of Palawan is really bent on pursuing as vigorously as possible its goal of optimum socio-economic development.

To develop the competence of the development staff and other personnel vital to the organization, formulation, implementation and evaluation of socio-economic development plans as provided in the Joint Work Plan, under the sub-heading Staff Training; 12 trainings/seminars, not listed in the Joint Work Plan but were either sponsored by PDAP and other agencies.

Within the year, all projects and/or programs under the Joint Work Plan were accomplished except the installation of a Soil Testing Laboratory.

The completion of this project was delayed due to the delay in the acquisition of necessary materials and equipment.

I. TRAINING

The PCP technical conference last 11-13 December 1977, culminated the series of trainings and/or seminars attended by the Provincial Development Staff members for 1977 under the Joint Work Plan.

A total of 12 trainings/seminars of the total 19 listed down in the Joint Work Plan were availed by the province.

On the other hand, some members of the staff were sent to undertake trainings/seminars on 7 occasions to a similar number of activities sponsored by the PDAP and DLGCD but were not identified in the Joint Work Plan.

III. IMPLEMENTATION OF JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

See Training

B. General Development Planning

Required planning documentation under the Joint Work Plan were completed as follows:

1. Phase II of Palawan Long Range Comprehensive Development Plan (PLRCDP) - Identification of sectoral programs and projects by the respective committees of the Provincial Economic Development Council (PEDC)
2. Road Network Development Plan - 1st and 2nd Generation
3. Revision of Socio-Economic Profile

4. Annual Performance Budget

5. Capital Improvement Program

C. Infrastructure Development

(under Special Reporting)

D. Fiscal Management Program

1. Tax Mapping and Reassessment of Real Properties

Towards the end of the first quarter, the Tax Mapping Team had completely investigated, identified parcels of land and linked these with the existing tax declarations of land owners in the municipality of Quezon. This brought to six the total number of municipalities that have been covered by tax mapping operations at this stage.

The seventh municipality, San Vicente, under the program, was started as early as the 2nd week of June.

By the end of the year tax mapping operations in Quezon and San Vicente were completed.

Transfer of real property ownerships which were supported by valid deeds of conveyance and all realty and transfer taxes which were already paid were effected.

The boundary area conflicts of barangays and land owners were settled.

2. Tax Education, Information and Collection Campaign

Aimed at intensifying the tax education, information and collection campaign of the Province, the Provincial Treasurer issued Office Order No. 34-76 organizing the Real Property Tax Administration Action Committee, charged with the responsibility of the prosecution of on-going projects on Real Property Tax Administration. Three municipalities were designated as pilot areas, namely Aborlan, Narra and Brooke's Point.

In other municipalities, information posters were posted in conspicuous places regarding the program

THE COMPARATIVE TAX COLLECTION OF SIX PILOT MUNICIPALITIES

<u>PILOT MUNICIPALITIES</u>	<u>COLLECTION</u>	
	<u>1976</u>	<u>1977</u>
1. Aborlan	₱ 6,417.90	₱ 6,607.43
2. Brooke's Point	14,484.41	20,415.88
3. Narra	14,765.60	19,730.87
4. Roxas	9,386.23	14,400.81
5. Dumaran	3,066.68	5,097.75
6. Araceli	2,534.36	4,949.53

During the last quarter, the Provincial Treasurer's Office concentrated not only in intensifying realty tax collection by way of public auction sale but worked out strategies to

increase incidental revenue collections such as revenues from sand and gravel, professional tax, amusement tax, transfer tax, mining fees, rentals, peddlers tax, delivery truck tax, log pond rentals, and residence tax.

From January to October the Treasurer's Office was able to collect from the above revenue sources the amount of ₱69,426.02 representing the provincial share.

E. Others

1. Installation of Soil Testing Laboratory

As previously reported, the completion of the Soil Testing Laboratory was delayed by late delivery of necessary equipment.

2. Palawan Tourism Brochure

Two thousand copies of the Palawan Tourism Brochure were printed in collaboration with Philippine Airlines. All member agencies of the PEDC were provided copies to assist with the promotion of tourism in the province.

3. Barangay Waterworks

The staff completed the drafting of the 5-year resource development plan. It also undertook resource inventory.

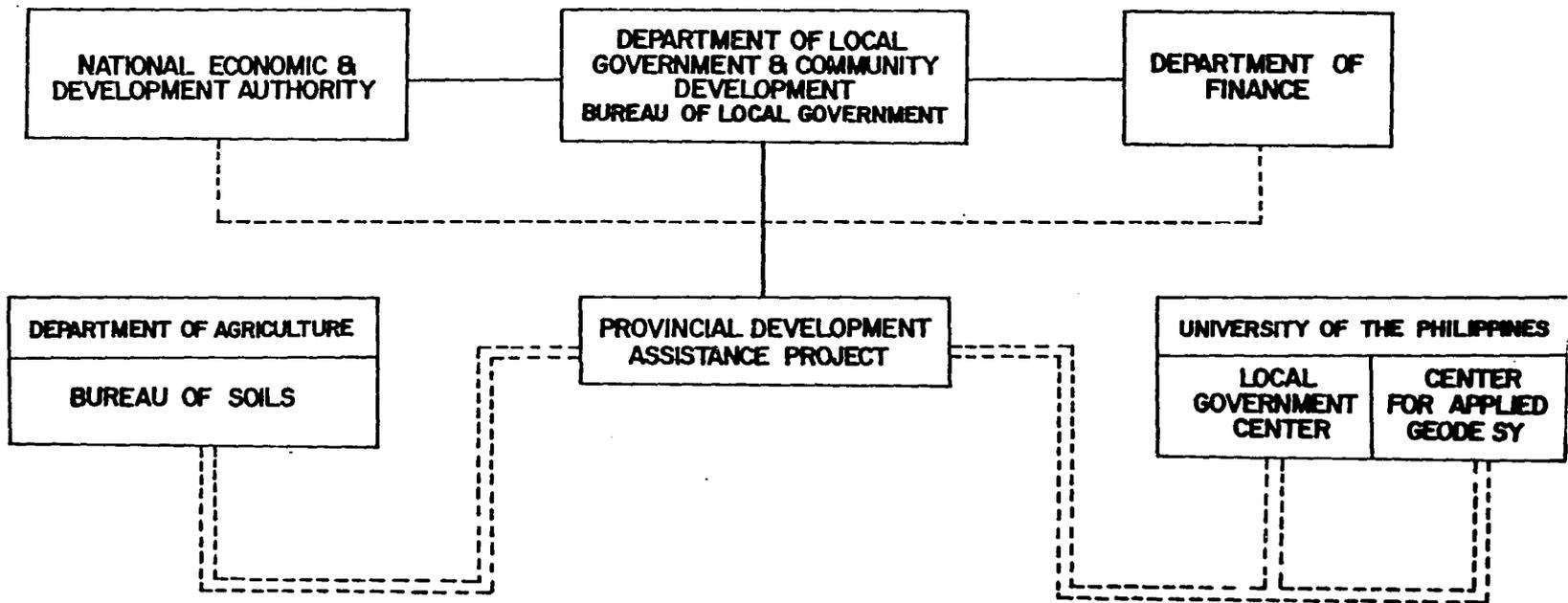
Other activities conducted by the staff with regards to the project are:

- a. Survey of sources of 4 municipalities and technical studies.
- b. Attendance to EWP sponsored technical trainings by the PDS and PED personnel.

organization
& staffing
PDAP & AD/PD

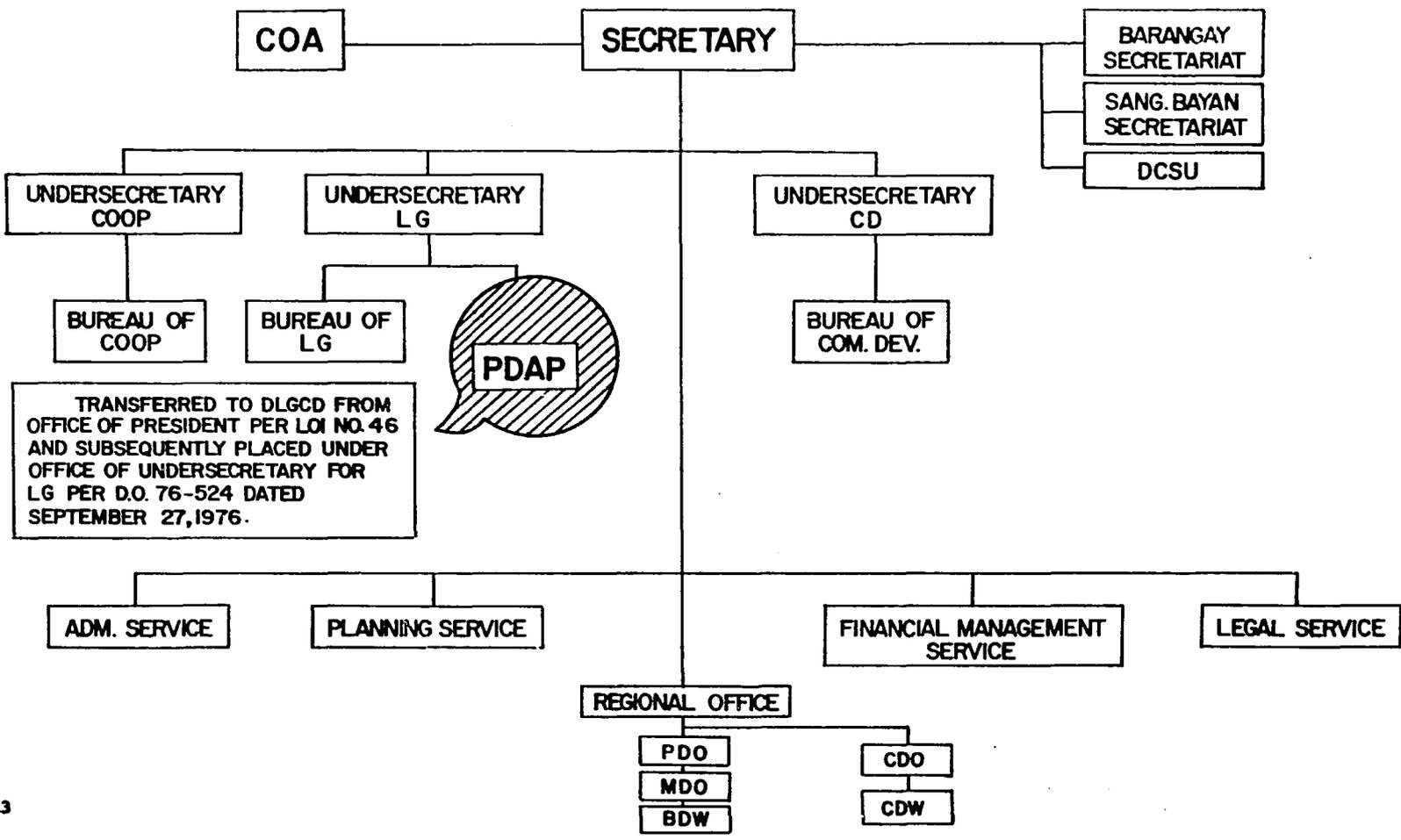


**PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
ORGANIZATION CHART SHOWING RELATIONSHIP OF PDAP TO PROJECT
RELATED GOP AGENCIES
AS OF 31 DECEMBER 1977**



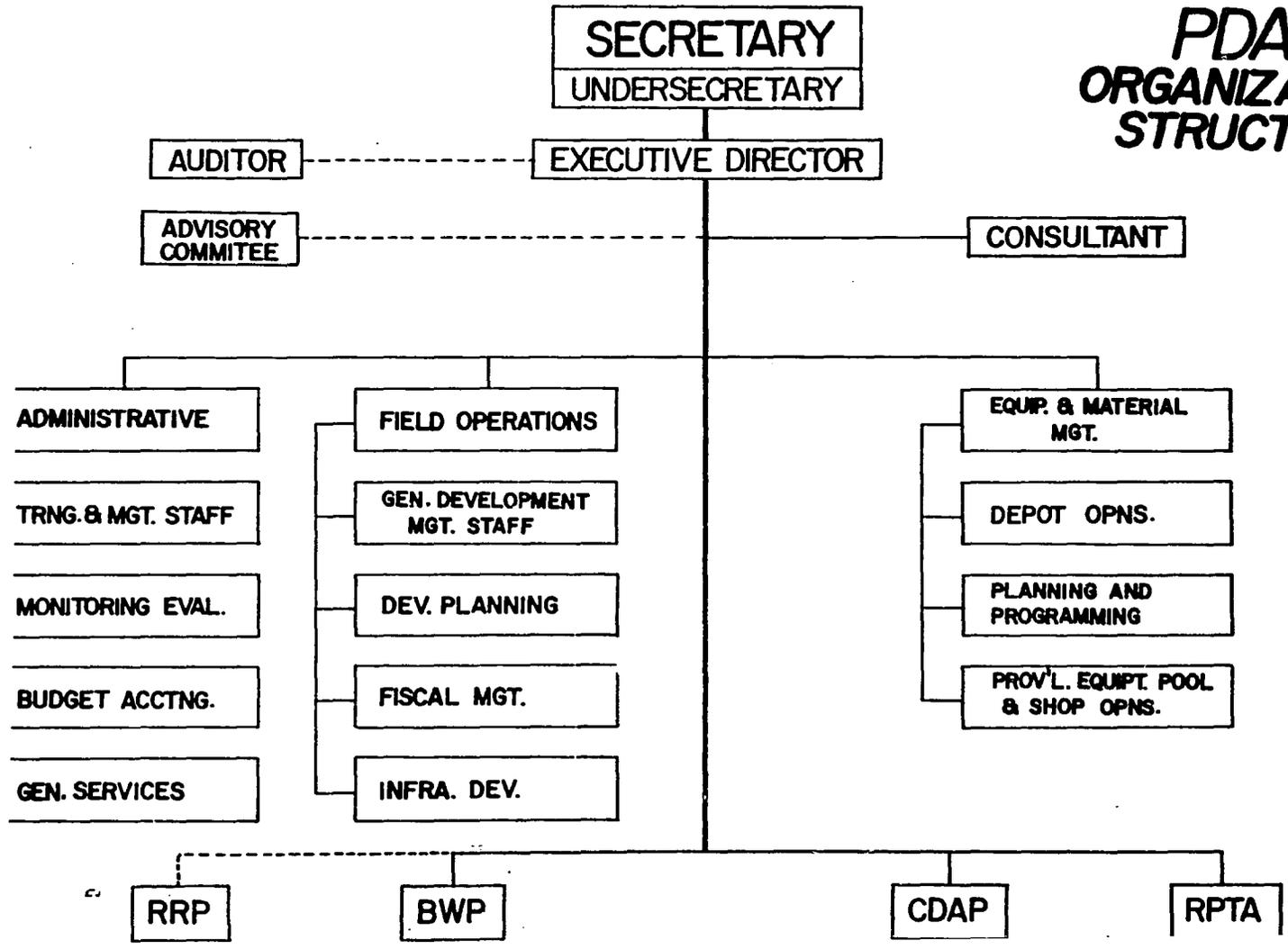
===== SUPPORT FOR TRAINING ONLY

DLGCD ORGANIZATION STRUCTURE



PDAP ORGANIZATION STRUCTURE

EXHIBIT A-3



PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PERSONNEL STRENGTH BY CATEGORY

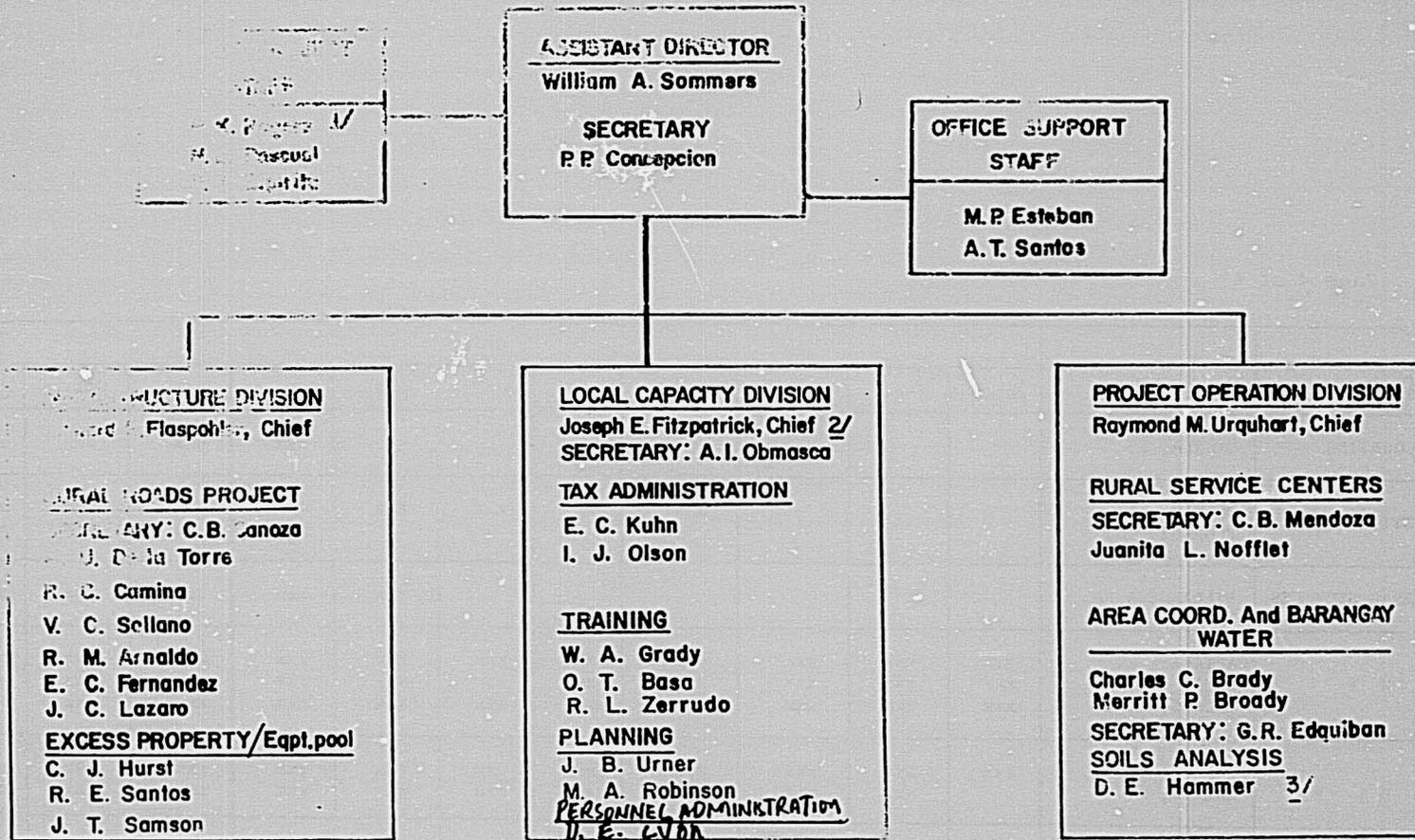
STAFF CATEGORY	NAME (TITLE)	CY 77											
		Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
MANAGEMENT	RODRIGUEZ, J.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	ALONSO, J.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	PASCARELLI, J.				XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	MARTINEZ, J.						XXX	XXX	XXX	XXX	XXX	XXX	XXX
CONSULTANT	BERNARDI, M.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	REYES, A.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	ESPINOZA, J.		XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	OSUNA, M.					XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	RODRIGUEZ, J.								XXX	XXX	XXX	XXX	XXX
	SAMPAIO, A.									XXX	XXX	XXX	XXX
PLANNING	BAJONA, J.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	MARQUEZ, V.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	VALLEJO, F.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	CLUBANA, V.				XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
PERSONNEL ADM.	MEJIA, J.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	TORRES, J.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX

AFF CATEGORY	STAFF MEMBER	CY 77											
		Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
INFRASTRUCTURE	NEPOMUCENO, G.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	VERGARA, R.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	QUIDAY, W.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	MALIG, M.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	NEPOMUCENO, V.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	ZOLETA, D.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	HIDALGO, C.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	TORRES, L.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	YUMUL, F.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
SCAL MANAGEMENT	ARCALA, L.						xxx	xxx	xxx	xxx	xxx	xxx	xxx
	LAGADO, R.						xxx	xxx	xxx	xxx	xxx	xxx	xxx
REA DEVELOPMENT SPECIALIST	SANTA MARIA, P.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	DE LEON, B.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	PELAGIO, P.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	IPAC, J.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	SILLO, A.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	ALAVANZA, P.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	DE LEON, B.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	BAGAHANSOL, E.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
AGRICULTURAL DEVELOPMENT	ENGLE, L.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	

STAFF CATEGORY	STAFF MEMBER	CY 77											
		Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec
E M d O	DAYRIT, H.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	QUISISEM, C.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	ALMODIENTE, A.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	PANOPIO, T.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	CHAY, J.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	MANDREZA, E.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	BICOL, L.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
BUHAIN, V.									xxx	xxx	xxx	xxx	
PROVIDO, E.									xxx	xxx	xxx	xxx	
TRAINING	BENAVIDES, C.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	CORTEZ, A.								xxx	xxx	xxx	xxx	xxx
	DE BELEN, V.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
VALDEPEÑAS, N.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
MONITORING	JUANITE, J.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	CO, E.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	DASS, S.	xxx	xxx	xxx	xxx	xxx	xxx	xxx					
	ESPINO, E.							xxx	xxx	xxx	xxx	xxx	xxx
	DASS, B.										xxx	xxx	xxx
ORESTE, J.										xxx	xxx	xxx	
ADMINISTRATIVE	SELGA, A.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	VILLANUEVA, R.	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx

		CY 77											
AFF CATEGORY	STAFF MEMBER	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
ACCOUNTING	REGALA, L.								xxx	xxx	xxx	xxx	xxx
AUDITING	DE LEON, A. FLORANTE, G.				xxx								
GENERAL SERVICES	VILLANUEVA, A.							xxx	xxx	xxx	xxx	xxx	xxx
B W P	ALTARES, R. RAMA, A. GALANG, R.	xxx xxx xxx											
C D A P	MORANDARTE, B. GAETOS, M.	xxx	xxx xxx										
R P T A	UY, W. ELEDANA, R.	xxx		xxx	xxx	xxx	xxx						
T O T A L		47	49	49	51	52	55	57	62	65	68	69	69

ORGANIZATION CHART



129

1/ HL & TRANSFER (Sep 77)

2/ HL & TRANSFER (Nov 77)

3/ HL & TRANSFER (Sep 77)

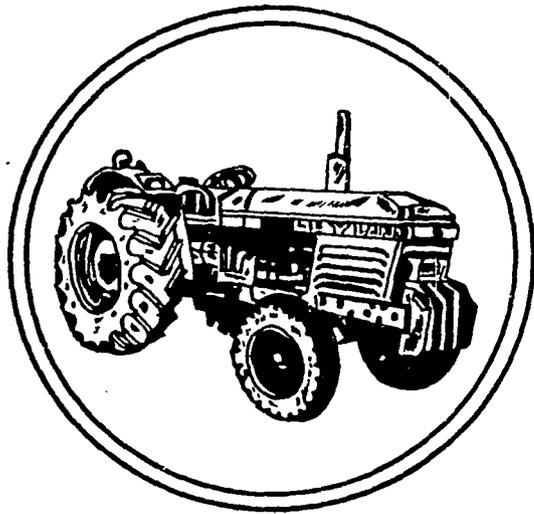
EXHIBIT A-6

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
AD/PD STAFF STRENGTH BY CATEGORY

CY 77

STAFF CATEGORY	STAFF MEMBER	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
ASSISTANT DIRECTOR	Sommers	xxx	HL										
SPECIAL PROJECTS STAFF	Rogers	xxx											
	Pascual	xxx											
	Espiritu	xxx											
LOCAL CAPACITY DIVISION	FitzPatrick	xxx											
	Kuhn	xxx											
	Grady	xxx											
	Olson	xxx											
	Urner	xxx											
INFRASTRUCTURE DIVISION/ EXCESS PROPERTY/EQUIPMENT POOL	Flaspohler	xxx											
	Hurst	xxx											
	Wagner	xxx											
PROJECT OPERATIONS DIVISION AREA COORD. & BARANGAY WATER	Urquhart	xxx											
	Nofflet	xxx											
	Brady	xxx											
	Broady	xxx											
	Hammer	xxx											
LOCAL HIRE TECHNICIANS	Arnaldo	xxx											
	Baca	xxx											
	Dela Torre	xxx											
	Camina	xxx											
	Fernandez	xxx											
	Lezero	xxx											
	Sollano	xxx											
	Zerrudo	xxx											
TOTAL STRENGTH		25	25	25	25	25	25	25	25	25	25	25	26

infrastructure development



PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

EXHIBIT B- 1

PROVINCES PARTICIPATING IN INFRASTRUCTURE PROGRAM BY YEARS

PROVINCES	FY 73	FY 74	FY 75	FY 76	FY 76-A	CY 77	CY 78
Cagayan						2	2.3
Abra						2	2.3
La Union	1	1	2	3	3	3	3
Pangasinan	1	1	1,2	3	3	3	3
Quezon						2	2.3
Zambales	1	1	2	3		3	3
Bataan		1	2	3	3	3	3
Pampanga	1	1	2	3	3	3	3
Bulacan	1	1	2		3	3	3
Batangas	1	1	2	3	3	3	3
Camarines Sur	1	1	1,2	3	3	3	3
Mindoro Occidental						2	2.3
Mindoro Oriental		2	2		3	3	3
Albay					2	3	3
Sorsogon				2	2,3	3	3
Samar					2	3	3
Aklan					2	3	3
Capiz				2	2	3	3
Antique						2	2.3
Iloilo		2	2	3	3	3	3
Leyte		2	2			3	3
Misamis Oriental		2	2	3		3	3
Agusan del Norte					2	3	3
Agusan del Sur						2	2.3
Lanao del Sur						2	3
South Cotabato		2	2	3	3	3	3
Davao del Norte		2	2	3	3	3	3
Palawan		2	2	3	3	3	3

- 1 - Flood Rehabilitation Program
- 2 - Special Infrastructure Program
- 3 - Rural Roads Program

EXHIBIT B- 2

PDAP/USAID FLOOD REHABILITATION PROGRAM
PROJECT IMPLEMENTATION STATUS REPORT *

As of 30 June 1976
(#1000)

P R O V I N C E	REHAB COVERAGE		UNDER CONSTRUCTION		COMPLETED		TOTAL COMPLETED	
	ROADS (Kms.)	BRIDGES (Lms.)	NO.	COST	NO.	COST	NO.	COST
08 - LA UNION	12.3	106	0	0	12	₱ 2,787	12	₱ 2,787
13 - PANGASINAN	51.0	999	0	0	57	9,609	57	9,609
14 - NUEVA ECIJA	13.4	351	0	0	6	5,580	6	5,580
16 - ZAMBALES	41.0	298	0	0	46	3,699	46	3,699
17 - TARLAC	87.0	882	0	0	46	10,998	46	10,998
18 - BATAAN	12.3	125	0	0	16	2,700	16	2,700
19 - PAMPANGA	72.0	383	0	0	54	14,690	54	14,690
20 - BULACAN	99.0	690	0	0	58	11,980	58	11,980
23 - LAGUNA	35.0	123	0	0	25	4,658	25	4,658
24 - BATANGAS	15.1	260	0	0	35	2,929	35	2,929
26 - CAMARINES SUR	18.3	242	0	0	16	4,598	16	4,598
T O T A L	456.4	4459	0	0	371	₱ 74,228	371	₱ 74,228

* Data compiled from Provincial Monthly Reports (Form PD-17)

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
PROJECT IMPLEMENTATION STATUS REPORT - SPECIAL INFRASTRUCTURE PROGRAM
As of 31 December 1977

EXHIBIT B- 3

P R O V I N C E	APPROVED FUNDING	IN-PLANNING		COST APPROVED		UNDER CONSTRUCTION		COMPLETED		TOTAL	
		NO.	COST	NO.	COST	NO.	COST	NO.	COST	NO.	COST
I. Original SIP											
29 Mindoro Or.	3,000	0	0	0	0	0	0	13	2,922	13	2,922
41 Iloilo	3,000	0	0	0	0	0	0	5	1,514	5	1,514
44 Leyte	2,500	0	0	0	0	0	0	5	1,142	5	1,142
32 Misamis Or.	3,000	0	0	0	0	0	0	16	3,000	16	3,000
61 South Cotabato	3,075	0	0	0	0	0	0	20	3,075	20	3,075
63 Davao Norte	3,000	0	0	0	0	0	0	10	3,000	10	3,000
66 Palawan	2,210	0	0	0	0	0	0	12	1,683	12	1,683
II. SIP Extension											
08 La Union	1,000	0	0	0	0	0	0	3	1,000	3	1,000
13 Pangasinan	1,000	0	0	0	0	0	0	2	853	2	853
16 Zambales	1,000	0	0	0	0	0	0	3	999	3	999
18 Bataan	1,000	0	0	0	0	0	0	4	1,000	4	1,000
19 Pampanga	1,000	0	0	0	0	0	0	4	999	4	999
20 Bulacan	1,000	0	0	0	0	0	0	2	1,000	2	1,000
24 Batangas	1,000	0	0	0	0	0	0	3	1,000	3	1,000
26 Camarines Sur	1,000	0	0	0	0	0	0	2	793	2	793
31 Albay	1,000	0	0	0	0	0	0	2	920	2	920
36 Samar - Western	1,000	0	0	0	0	1	540	1	460	1	1,000
38 Aklan	1,000	0	0	0	0	0	0	4	1,000	4	1,000
32 Sorsogon	1,000	0	0	0	0	0	0	2	746	2	746
39 Capiz	1,063	0	0	0	0	0	0	6	1,063	6	1,063
53 Agusan del Norte	1,000	0	0	0	0	0	0	3	717	3	717
02 Cagayan	889	0	0	0	0	0	0	2	889	2	889
15 Quezon	600	0	0	0	0	2	600	0	0	2	600
28 Mindoro	600	1	162	0	0	2	437	0	0	3	600
10 Antique	600	1	425	0	0	1	175	0	0	3	600
54 Agusan del Sur	600	0	0	0	0	2	600	0	0	2	600
58 Lanao del Sur	600	0	0	0	0	2	600	0	0	2	600
TOTAL	37,737	2	587	0	0	10	2,952	124	29,775	136	33,315

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
PROJECT IMPLEMENTATION STATUS REPORT-RURAL ROADS PROGRAM

As of 31 December 1977
(#1000)

PROVINCE	TOTAL APPROVED AIP		APPROVED IN PROGRESS						COMPLETED						TOTAL	
	NO.	COST	ROADS			BRIDGES			ROADS			BRIDGES			NO.	COST
			NO.	KM.	COST	NO.	LM.	COST	NO.	KM.	COST	NO.	LM.	COST		
08 La Union	7	2.5	2	5.86	861	1	50	1,051							3	1,912
13 Pangasinan	17	7.0	5	13.56	2,946	8	253.45	4,269				1	11	173	14	7,388
14 Nueva Ecija	9	3.0	2	4.68	723	4	174	2,277							6	3,000
16 Zambales	2	1.0	1	4.16	690							1	18.3	282	2	972
17 Tarlac	10	3.0				1	18	245	2	4.1	678	8	140	2,118	11	3,066
18 Bataan	6	3.0	2	6.44	1,629				2	5.98	631	2	30.6	604	6	2,254
19 Pampanga	5	2.0	1	2.38	310	3	66.2	1,172	1	1.66	272				5	1,754
20 Bulacan	5	3.0	3	13.78	2,366	2	73.2	1,074							5	3,440
23 Laguna	5	2.0	3	7.73	1,480	2	38.5	575							5	2,055
24 Batangas	5	3.1	2	6.2	2,584										2	2,584
26 Camarines Sur	8	1.9	2	2.8	969	3	57	913							5	1,882
29 Mindoro Or.	20	3.5	5	10.0	835	12	253	2,254.5				2	21	259.7	19	3,349.2
31 Albay	3	1.0	1	2.65	372	2	45	686							3	1,058
32 Sorsogon	4	1.0	2	4.37	568	1	12	185				1	16	209	4	962
36 Samar	2	1.0	1	2.5	766.5	1	7.0	155							2	921.5
38 Aklan	2	1.0	2	3.9	994.6										2	994.6
39 Capiz	3	1.0	2	4.0	650	1	15.0	266.6							3	916.6
41 Iloilo	6	1.5	5	20.38	1,831	1	18	282							6	2,113
43 Cebu	2	0.5	1	2.0	483	1	6.0	67							2	550
44 Leyte	4	2.0	3	7.3	2,318										3	2,318
52 Misamis Or.	5	1.5	2	2.0	388	1	23.24	302	1	4.5	596	1	27.6	361	5	1,647
53 Agusan Norte	3	0.5	1	1.0	200							1	18	319	2	519
61 South Cotabato	12	3.0	4	15.2	2,317.3	1	19	160.9	2	4.8	374.5	5	11	656.59	12	3,448.79
63 Davao Norte	11	3.5	5	10.2	1,680.5	3	178	235.1	1	1.0	107.6	2	28	35.12	11	2,058.32
66 Palawan	3	3.0	2	8.0	1,007	1	310	1,053							3	2,370
TOTAL	159	55.5	59	161.09	28,968.9	49	1,616.59	17,223.1	9	22.04	2,659.1	24	363.5	2,475.4	183	31,443.4

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
PROJECT IMPLEMENTATION STATUS REPORT-RURAL ROADS PROGRAM

As of December 31, 1976

(P1000)

PROVINCE	APPROVED FUNDING	IN-PLANNING		COST APPROVED		UNDER CONSTRUCTION		COMPLETED		TOTAL	
		NO.	VALUE	NO.	VALUE	NO.	VALUE	NO.	VALUE	NO.	VALUE
<u>AIP FY-76-A</u>											
LA UNION	P 1,000	0	0	0	P 0	3	P 966	0	0	3	P 966
PANGASINAN	2,000	0	0	0	0	3	1,532	0	0	3	1,532
BATAAN	1,000	0	0	2	490	2	405	0	0	4	895
PAMPANGA	1,000	0	0	0	0	3	945	0	0	3	945
BULACAN	3,000	0	0	0	0	3	1,685	0	0	3	1,685
BATANGAS	1,000	0	0	0	0	2	985	0	0	2	985
CAMARINES SUR	1,000	0	0	1	500*	2	279	0	0	3	779
HINDORO ORIENTAL	1,000	0	0	0	0	5	950	0	0	5	950
SORSOGON	500	0	0	0	0	1	495	0	0	1	495
ILOILO	1,000	0	0	1	175	2	629	0	0	3	804
SOUTH COTABATO	1,500	0	0	0	0	3	1,362	0	0	3	1,362
DAVAO DEL NORTE	1,000	0	0	0	0	1	883	0	0	1	883
PALAWAN	1,000	0	0	0	0	2	619	0	0	2	619
T O T A L	P 16,000	0	0	4	P1,165	32	P 11,735	0	0	36	P 12,900

* AIP estimate

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
 PROJECT IMPLEMENTATION STATUS REPORT-RURAL ROADS PROGRAM
 As of December 31, 1976
 (P1000)

P R O V I N C E	APPROVED FUNDING	IN-PLANNING		COST APPROVED		UNDER CONSTRUCTION		COMPLETED		TOTAL	
		NO.	VALUE	NO.	VALUE	NO.	VALUE	NO.	VALUE	NO.	VALUE
<u>AIP FY-76</u>											
LA UNION	P 1,000	0	0	0	0	0	0	3	P 1,000	3	P 1,000
PANGASINAN	2,000	0	0	0	0	0	0	7	2,000	7	2,000
ZAMBALES	700	0	0	0	0	0	0	2	651	2	651
BATAAN	1,081	0	0	0	0	0	0	4	1,081	4	1,081
PAMPANGA	1,000	0	0	0	0	0	0	2	988	2	988
BATANGAS	1,500	0	0	0	0	0	0	3	994	3	994
CAMARINES SUR	1,000	0	0	0	0	0	0	2	1,000	2	1,000
ILOILO	1,500	0	0	0	0	0	0	5	1,500	5	1,500
MISAMIS ORIENTAL*	1,600	0	0	0	0	0	0	1	238	1	238
SOUTH COTABATO	3,000	0	0	0	0	0	0	16	2,578	16	2,578
DAVAO DEL NORTE	3,000	0	0	0	0	0	0	7	1,786	7	1,786
PALAWAN	1,000	0	0	0	0	0	0	3	813	3	813
T O T A L	P 18,381	0	0	0	0	0	0	55	P14,629	55	P 14,629

* Project transferred to FY-77

BARANGAY WATER PROGRAM
PROJECT IMPLEMENTATION STATUS REPORT
As of 31 December 1977

Province	Project Title	Project Number	Total Cost	Reimbursable Cost	Status	Name of Barangay	Number of Members
AKLAN	Ibajay Water-works System	38-07-01-WEN-775	584,000	481,000	On-Going	Ibajay Water Association Inc.	274
BATANGAS	San Pedro Water-works System	24-15-12-WEN-770IS	583,000	396,000	On-Going	San Pedro Water Association Inc.	170
BULACAN	Lolomboy Water works System	20-05-13-WEN 770IS	600,000	484,000	On-Going	Lolomboy Water-works Association Incorporated	270
PANGASINAN	Ariston-Bontog Waterworks System	13-38-03-WEN-770IS	429,000	347,000	On-Going	Ariston-Bontog Waterworks Association Incorporated	256

**equipment
pool
development**

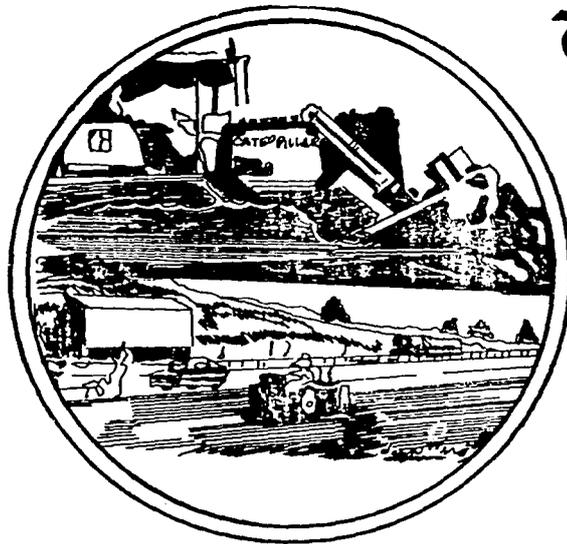


EXHIBIT C-1

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
CY 77 EQUIPMENT ALLOCATION
As of 31 December 1977
(\$000)

PROVINCE	OAC ALLOCATION	LOCATED		DELIVERED	
		NO	OAC	NO.	OAC
02 Cagayan	100	8	90	3	22
04 Abra	60	9	58	8	58
08 La Union	70	5	61	1	38
13 Pangasinan	3	1	4	1	4
15 Quezon	100	13	100	9	36
16 Zambales	70	20	69	9	28
18 Bataan	80	2	71	0	0
19 Pampanga	17	6	17	4	11
20 Bulacan	71	16	51	12	58
24 Batangas	65	13	41	9	16
26 Camarines Sur	70	11	70	9	45
28 Mindoro Occidental	46	5	46	3	37
29 Mindoro Oriental	43	13	43	10	30
31 Albay	100	21	200	15	152
32 Sorsogon	100	30	100	20	64
36 Samar-Western	50	9	35	7	27
38 Aklan	100	30	100	24	105
39 Capiz	100	18	100	9	66
40 Antique	78	13	78	6	45
41 Iloilo	14	7	14	5	10
52 Misamis Oriental	10	1	10	0	0
53 Agusan del Norte	14	8	100	6	102
54 Agusan del Sur	80	18	80	18	84
58 Lanao del Sur	15	6	15	3	8
61 South Cotabato	15	4	16	3	11
63 Davao	90	19	80	7	40
66 Palawan	80	14	70	12	44
OAC TOTAL	1641	320	1719	213	1141
X - PCH & T	328		344		

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

EXHIBIT C-2

EQUIPMENT POOL LOANS

AS OF 31 DECEMBER 1977

PROVINCE	Amount of Loan	Date of Completion of Equipment Pool	Date of Loan Release	Date of First Payment	Amount of First Payment (Interest Only)	Amount of Annual Principal
Agusan Norte	380,000	20 Oct. 1975	10 Dec. 1975	10 Dec. 1977	15,000	47,500
Capiz	283,000	10 Feb. 1976	10 Mar. 1976	10 Mar. 1978	11,320	35,375
Aklan	350,000	25 Mar. 1976	25 Apr. 1976	15 Apr. 1978	14,000	43,750
Albay	350,000	7 Apr. 1976	12 Apr. 1976	12 Apr. 1978	14,000	43,750
Sorsogon	350,000	8 Apr. 1976	20 Apr. 1976	20 Apr. 1978	14,000	43,750
Samar	496,000	11 Apr. 1976	20 Apr. 1976	20 Apr. 1978	19,840	62,000
Lanao Sur	400,000	12 Jul. 1976	16 Jul. 1976	16 Jul. 1978	16,000	50,000
Agusan Sur	400,000	25 Nov. 1976	3 Dec. 1976	3 Dec. 1978	16,000	50,000
Antique	336,000	26 May 1977	19 Jul. 1977	19 Jul. 1979	13,440	42,000
Mindoro Occidental	250,000	6 May 1977	13 Jul. 1977	13 Jul. 1979	14,000	43,750
Cagayan	400,000	3 Jan. 1977	30 Apr. 1977	30 Apr. 1979	16,000	50,000
Quezon	465,000	31 Aug. 1977	31 Dec. 1977	31 Dec. 1979	18,000	58,125
Abra	390,000	On-Going		-	-	-

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
EQUIPMENT AND MATERIAL MANAGEMENT OPERATIONS
 COMPARATIVE DEADLINE RATES
 FY 73 - CY 77

PROVINCES	FY 72 (%)	FY 73 (%)	FY 74 (%)	FY 75 (%)	FY 76 (%)	CY 77 (%)
Cagayan				34	22	18
Abra				25	23	7
La Union	18	13	14	15	19	16
Pangasinan	56	25	24	21	22	18
Quezon				54	18	19
Zambales	44	19	22	26	24	21
Bataan	89	22	22	21	21	21
Pampanga	64	24	22	27	19	11
Bulacan	51	16	18	13	17	13
Batangas	57	26	23	19	19	20
Camarines Sur	52	16	16	28	23	20
Mindoro Occidental	2			27	27	14
Mindoro Oriental	21	19	21	18	18	16
Albay				26	22	15
Sorsogon		39	33	25	20	13
Samar				26	15	17
Aklan				22	17	16
Capiz		17	23	10	13	18
Antique		40	43	14	17	23
Iloilo	25	39	19	40	20	21
Leyte	38	11	19	29	25	13
Misamis Oriental	18	18	21	25	21	24
Agusan del Sur				25	24	22
Agusan del Norte				21	14	15
Lanao del Sur		88	86	46	20	20
South Cotabato	14	17	21	19	25	25
Davao	11	24	17	24	29	20
Palawan	20	22	16	19	24	22
O T A L	580	495	480	699	578	498
V E R A G E	36	26	25	25	21	18

EXHIBIT C-4

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
STATUS OF FUNDS DEPOSITED WITH PDAP
 As of 31 December 1977

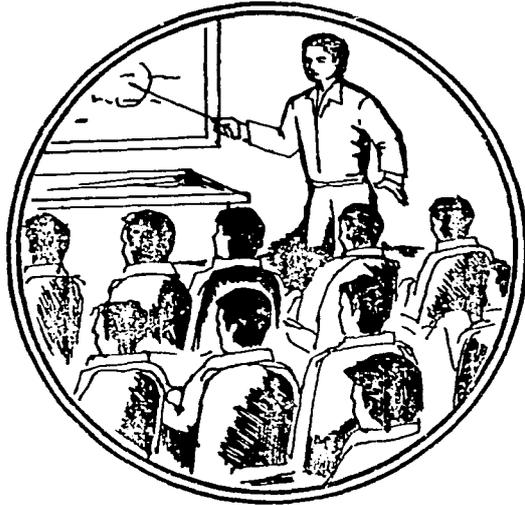
PROVINCE	D E P O S I T S			W I T H D R A W A L S					AVAILABILITY BALANCE
	EQUIPMENT	10% RETENTION	TOTAL	CONSTRUCTION	TOOLS AND SPARE PARTS	ENGINEERING EQUIPMENT	OTHERS	TOTAL	
Cagayan	41,610.27		41,610.27						41,610.27
Abra	43,177.14		43,177.14						43,177.14
La Union	216,611.44	534,935.00	751,546.44	35,000.00	420,800.00	54,500.00	119,544.25	629,844.25	121,702.19
Pangasinan	298,524.14	1,447,233.00	1,745,757.14	100,000.00	454,851.00	34,566.00		589,417.00	1,156,340.14
Nueva Ecija	92,200.00	558,020.00	650,220.00	7,400.00	270,596.50			277,996.50	372,223.50
Quezon	80,226.00		80,226.00						80,226.00
Zambales	228,752.73	599,886.00	828,638.73		189,290.87	36,731.00	72,430.80	298,452.67	530,186.06
Tarlac	190,122.00	1,009,799.00	1,199,921.00	98,827.90	975,504.43			1,074,332.33	125,588.67
Bataan	165,108.29	618,600.00	783,708.29		116,000.00			116,000.00	667,708.29
Pampanga	347,185.72	1,783,425.00	2,130,610.72	160,000.00	609,565.32	91,057.73		860,623.05	1,269,987.67
Bulacan	199,639.72	1,436,427.00	1,636,066.72	345,864.00	536,888.48			882,252.48	753,814.24
Laguna	147,729.00	465,850.00	613,579.00		56,672.00		62,935.00	119,607.00	493,972.00
Batangas	238,340.00	590,200.00	828,540.00	254,000.00	151,636.35		24,000.00	429,636.35	398,903.65
Camarines Sur	380,051.43	681,212.20	1,061,263.63		47,103.30			47,103.30	1,014,160.33
Mindoro Occ.	27,479.29		27,479.29						27,479.29
Albay	177,917.14	92,000.00	269,917.14		42,200.00			42,200.00	227,717.14
Sorsogon	110,960.57	94,650.00	205,610.57			20,000.00		20,000.00	185,610.57
Samar Western	15,920.00	46,000.00	61,920.00						61,920.00
Aklan	56,142.00	100,000.00	156,142.00						156,142.00
Capiz	177,905.00	106,300.00	284,265.00						284,265.00
Antique	79,177.32		79,177.32	14,703.68	40,486.20			55,189.88	23,987.44
Iloilo	62,582.86	381,137.00	443,719.86						443,719.86
Leyte	18,377.15	114,200.00	132,577.15						132,577.15
Misamis Or.	148,182.86	323,800.00	471,982.86	149,222.00			298,000.00	447,222.00	24,760.86
Agusan del Norte	14,685.71	71,700.00	86,385.71						86,385.71
Agusan del Sur	40,295.39		40,295.39						40,295.39
Lanao del Sur	55,311.44		55,311.44						55,311.44
South Cotabato	98,071.45	684,600.00	782,671.45		618,657.40			618,657.40	164,014.05
Davao	235,697.01	566,811.29	802,508.30			33,251.42			769,256.88
Palawan	27,565.71	311,500.00	339,065.71						339,065.71
T O T A L	4,015,608.78	12,618,285.49	16,633,894.27	1,165,017.58	4,530,251.85	270,106.15	576,910.05	6,542,285.63	10,091,608.64

EXHIBIT C-5

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
 PROVINCE PROGRESS IN EQUIPMENT AND MATERIALS MANAGEMENT OPERATIONS
 As of 31 December 1977

	EQUIPMENT POOL PERSONNEL TRAINING COMPLETED						EQUIPMENT POOL DEVELOPMENT DOCUMENTS COMPLETED		
	E. POOL SHORT-TERM			E. POOL LONG-TERM			EQUIPMENT POOL MANAGEMENT SEMINAR		
	INCLUSIVE DATES		NUMBER OF TRAINEES	INCLUSIVE DATES		NUMBER OF TRAINEES	NUMBER OF PARTICIPANTS	E P D P	E P O M
	FROM	TO		FROM	TO				
Ia Union			49	15 Oct. 74	19 Dec. 74	49	1	*	*
Pangasinan				2 July 73	7 Sept. 73	97	3	*	*
Zambales				11 Sept. 73	25 Nov. 73	62	3	*	*
Bataan				23 July 74	7 Sept. 74	36	3	*	*
Pampanga				11 March 74	11 May 74	56	3	*	*
Bulacan				16 Jan. 74	8 March 74	92	3	*	*
Batangas				14 May 74	19 July 74	52	3	*	*
Camarines Sur				8 Jan. 75	14 March 75	72	3	*	*
Mindoro Oriental				29 May 73	10 Aug. 73	37	3	*	*
Sorsogon	6 June 75	19 June 75	42	3 Nov. 76	20 Jan. 77	47	2	*	*
Antique	19 May 75	30 May 75	32	8 Aug. 77	23 Sept. 77	60	3	*	*
Capiz	5 May 75	16 May 75	41	9 May 77	21 July 77	54	2	*	*
Iloilo				8 Jan. 73	28 March 73	87	2	*	*
Leyte				8 Feb. 77	22 April 77	97	3	*	*
Misamis Oriental				3 March 73	24 July 73	66	4	*	*
South Cotabato				14 June 72	29 Sept. 72	123	3	*	*
Davao				6 Nov. 73	10 Jan. 74	63	3	*	*
Palawan				4 Oct. 72	22 Dec. 72	48	2	*	*
Agusan del Norte	23 June 75	3 July 75	32	24 Aug. 76	20 Oct. 76	41	3	*	*
Samar	21 July 75	31 July 75	35	8 Aug. 77	27 Sept. 77	36	3	*	*
Mindoro Occidental	21 June 76	2 July 76	57	26 Oct. 77	15 Dec. 77	42	3	*	*
Albay	13 Aug. 75	29 Aug. 75	20				1	*	*
Cagayan	2 Aug. 76	13 Aug. 76	70				3	*	*
Agusan del Sur	5 July 76	16 July 76	36				3	*	*
Abra	19 July 76	30 July 76	17				2	*	*
Quezon	7 June 76	18 June 76	70				3	*	*
Lanao del Sur								*	*
Aklan	7 July 75	17 July 75	29				3	*	*

*SUBMITTED



training
activities

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECTTRAINING ACTIVITIES FOR CALENDAR YEAR 77As of 31 December 1977

COURSE TITLE/SEMINAR/CONFERENCE CONDUCTED	INCLUSIVE DATES	Number of Participants		NUMBER OF MAN-HOUR	BUDGET
		Prov/City/Mun	PDAP/DLGCD/ Other Agencies		
1. Mass Appraisal Methods	January 17 - 21	65	12	3,080	₱ 30,717.50
2. Feasibility Studies	January 17 - 28	41	1	3,360	53,211.00
3. Mass Appraisal Methods	January 24 - 28	53	5	2,320	30,712.50
4. Mass Appraisal Methods	January 31 - February 4	49	4	2,120	30,712.50
5. Mass Appraisal Methods	February 8 - 12	36	5	1,640	30,712.50
6. Seminar-Workshop on 2nd Generation Road Network Development Plan	February 8 - 18	35	-	2,800	45,276.00
7. RRP Refresher	February 22	75	26	808	8,095.50
8. BWP Seminar-Workshop	February 23 - 26	51	7	1,856	36,582.00
9. DATFP	March 1 - July 29	15	3	7,936	500,000.00
10. Engineering Management Seminar	March 21 - 22	35	28	1,008	15,808.50
11. Engineering Management Seminar	March 24 - 25	48	12	960	15,808.50

COURSE TITLE/SEMINAR/CONFERENCE CONDUCTED	INCLUSIVE DATES	Number of Participants		NUMBER OF MAN-HOUR	BUDGET
		Prov/City/Mun	PDAF/DLGCD/ Other Agencies		
12. Annual Evaluation Conference	March 28 - 29	225	89	5,024	₱ 44,940.00
13. BWP Training for Provincial Corps of Trainers	April 18 - 20	36	7	1,032	15,991.50
14. BWP Seminar of Design and Construction of Water Supply Systems	April 21 - 29	27	13	2,560	36,172.50
15. Seminar-Workshop on Laboratory Procedures and Soil Analysis	April 25 - 29	17	-	680	20,664.00
16. Seminar-Workshop on Position Classification and Salary Administration	May 10 - 21	27	4	2,728	28,434.00
17. CDAP Manualization Workshop	May 16 - 21	11	-	528	40,000.00
18. Radio Operators Training Course	May 16 - June 3	30	1	4,216	92,316.00
19. Radio Technicians Training	June 14 - 18	4	6	400	
20. Seminar-Workshop on Feasibility Studies	June 20 - July 1	63	-	5,544	64,890.00
21. Conference-Workshop on PCP Training Design Preparation	June 27 - 29	6	-	144	
22. Provincial Equipment Pool Management Seminar	June 27 - July 2	58	3	2,928	85,344.00
23. CDAP Launching Ceremonies	June 29 - 30	61	-	976	60,000.00

COURSE TITLE/SEMINAR/ CONFERENCE CONDUCTED	INCLUSIVE DATES	Number of Participants		NUMBER OF MAN-HOUR	BUDGET
		Prov/City/Mun	PDAP/DLGCD/ Other Agencies		
24. Provincial Equipment Pool Management	July 5 - 10	38	4	2,016	85,344.00
25. Seminar-Workshop on Feasibility Studies	July 5 - 16	68	6	6,512	64,890.00
26. Management Training for Local City Executives	July 18 - 22	50	-	2,000	60,000.00
27. CIP Refresher Course	August 1	261	33	2,352	17,902.50
28. Pre-Planning Conference on the Preparation of JWP's for 1978	August 2 - 3	288	39	5,232	35,805.00
29. Budget Workshop	August 4 - 5	287	56	5,488	35,805.00
30. RPTA General Orientation Course (Reg. IV)	August 16 - 17	69	-	1,104	
31. RPTA General Orientation Course (Reg. I - II)	August 22 - 23	122	-	1,952	
32. Special Skills Training for Water works Technicians	August 22 - 26	26	-	1,040	14,335.00
33. PDC Conference on Management Information System	August 24 - 25	28	-	448	12,915.00
34. RPTA General Orientation Course (Reg. III - V)	August 25 - 26	76	-	1,216	

COURSE TITLE/SEMINAR/CONFERENCE CONDUCTED	INCLUSIVE DATES	Number of Participants		NUMBER OF MAN-HOUR	BUDGET
		Prov/City/Mun	PDAP/DLGCD/ Other Agencies		
35. RPTA General Orientation Course (Reg. VI)	August 30 - 31	100	-	1,600	
36. CDAP Basic Package Training	September 6	46	6	10,816	
a. Training for City Engineer	August 15 - 24	15	-	1,080	
b. Training for City Treasurer	September 5 - 6	18	-	720	
c. Training for City Mayors and Auditors	September 5 - 6	19	-	304	
37. RPTA General Orientation Course (Reg. VII - VIII)	September 8 - 9	106	-	1,696	
38. Radio Operators Training Course	September 12 - 30	77	2	10,744	65,415.00
39. RPTA General Orientation Course (Reg. X - XI)	September 13 - 14	101	-	1,616	
40. RPTA General Orientation Course (Reg. IX - XII)	September 22 - 23	122	-	1,952	
41. BWP Training for Provincial Corps of Trainors	September 22 - 24	52	-	1,248	28,644.00
42. BWP Seminar on Design and Cons- truction of Water Supply Systems	September 26 - October 7	26	10	3,168	60,522.00
43. PDC/CDC Joint Work Plan Conference	October 6 - 7	42	-	672	10,573.50

COURSE TITLE/SEMINAR/CONFERENCE CONDUCTED	INCLUSIVE DATES	Number of Participants		NUMBER OF MAN-HOUR	BUDGET
		Prov/City/Mun	PDAP/DLGCD/ Other Agencies		
44. Orientation on BWP for 5 Pilot Cities and Sorsogon	November 11 - 12	26	-	416	₱ 56,286.00
45. BWP Feasibility Studies Training for Phase I Provinces	November 14 - 17	38	-	1,216	56,286.00
46. Workshop Conference on RPTA Training Program	November 15 - 22	21	9	1,680	
47. CDAP Equipment Pool Development Planning	November 21 - 25	37	-	1,480	50,000.00
48. Technical Committee Conference on Provincial Comprehensive Planning	December 12 - 14	5	4	216	5,145.00
T O T A L		3,232	386	124,632	₱1,148,600.00

EXHIBIT C-2

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCIAL DEVELOPMENT TRAINING FINANCED BY USAID CY 77 PIO/P's
As of 31 December 1977

DATE	PROGRAM/ACTIVITY	LOCATION	PARTICIPANTS	POSITION	PROVINCE/ AGENCY
March - May, 1977	Training of Trainers	Bangkok, Thailand	P. Alavanza	Municipal Dev. Officer	PDAP
			E. Bagahansol	Asst. Provincial Development Officer	PDAP
			A. Cortez	Training Officer	PDAP
			B. De Leon	Economist	PDAP
			B. Morandarte	Municipal Dev. Officer	PDAP
			A. Sillo	Municipal Dev. Officer	PDAP
June- September, 1977	Real Property Tax Adminis- tration	University of Southern California	C. Antonio	Provincial Assessor	Bulacan
			P. Asuncion	Chief, Land & Mun. Appraisal Division	Manila
			O. Baraguero	Deputy Provincial Assessor	Rizal
			V. Bataclan	Staff Economist	NEDA
			G. Baugbog	Deputy City Assessor	Butuan
			R. Carlos	Municipal Assessor	Parañaque
			A. Daproza	City Assessor	General Santos
			E. Eguerra	Provincial Assessor	Davao
			P. Macasaet	City Assessor	Puerto Princessa
			G. Oraa	Provincial Assessor	Camarines Sur
			O. Regalado	Senior Researcher	NTRC
			A. Sison	Deputy City Assessor	Olongapo
July - October, 1977	Observation Tour of Provincial Engineers	U.S.A.	M. Aranda	Provincial Engineer	Batangas
			J. Casimiro	Provincial Engineer	Bataan
			U. Castillo	Provincial Engineer	Pampanga

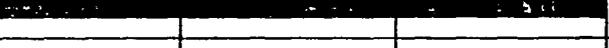
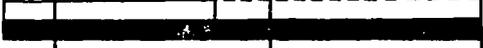
DATE	PROGRAM/ACTIVITY	LOCATION	PARTICIPANTS	POSITION	PROVINCE/ AGENCY
			M. Chan	Provincial Engineer	La Union
			R. Gallardo	Provincial Engineer	Palawan
			E. Isidro, Jr.	Provincial Engineer	Bulacan
			J. Manalo, Jr.	PDAP Asst. Director Sangley Operations	PDAP
			D. Mejia	Provincial Engineer	Pangasinan
			G. Seresola	Asst. Provincial Engineer	So. Cotabato
August - October, 1977	Group I Observation Tour of Area Development Specialist In the Field of Rural Development	U.S.A.	L. Arcala	Fiscal Mgt. Coordinator	PDAP
			G. Nepomuceno	Infrastructure Dev. Coordinator	PDAP
			P. Pañares	Asst. Director Field Operations	PDAP
			P. Santamaria	Chief, Development Program Coordinator	PDAP
			W. Uy	RPTA Consultant	PDAP
			L. Engle	Agri. Dev. Specialist	PDAP
			C. Benayides	Training Coordinator	PDAP
	Group II Observation Tour of Area Development Specialist In the Field of Rural Dev.	U.S.A.	A. De Leon	Dev. Mgt. Officer	PDAP
			R. Lagado, Jr.	Dev. Mgt. Officer	PDAP
			C. Manalon	RPTA Consultant	PDAP
			W. Navaja	Planning Specialist	PDAP
August - December, 1977	County Planning	U.S.A.	T. Bandong	Planning Specialist	PDAP
September - (Until Present)	Development Administration	Univ. of Conn.	A. Peña	Asst. Director	PDAP



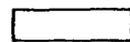
Development planning

PROGRESS CHART

PROVINCIAL COMPREHENSIVE PLANNING EXERCISES
AS OF DECEMBER 31, 1977

PROVINCES	IMPLEMENTATION DATES				REMARKS
	1974	1975	1976	1977	
MISAMIS OR.					TCD — DEC. 1974 ACD — AUG. 1975
LOILO					TCD — MAR. 1976 ACD — ON PRINTING
CAPIZ					TCD — MAR. 1976 ACD — DEC. 1977
ANTIQUE					TCD — MAR. 1976 ACD — ON GOING
AKLAN					TCD — SEPT. 1976 ACD — ON PRINTING

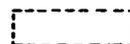
LEGEND:



TARGET COMPLETION DATE (TCD)



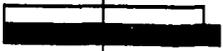
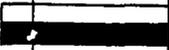
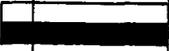
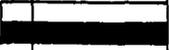
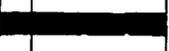
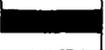
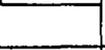
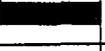
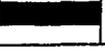
ACTUAL COMPLETION DATE (ACD)

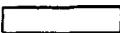


REVISED TARGET COMPLETION DATE (RTCD)

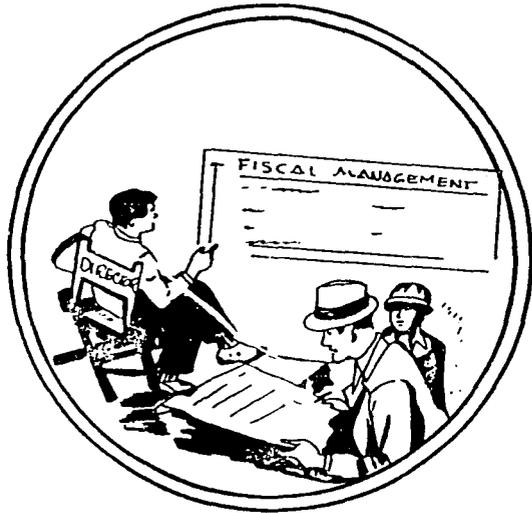
PROGRESS CHART
2nd Generation Provincial RNDP Exercises
 AS OF DECEMBER 31, 1977

PROVINCES	IMPLEMENTATION DATES			REMARKS
	1975	1976	1977	
LA UNION	██████████	██████████		TCD-DEC. 1975 ACD-FEB. 1976
BATAAN		██████████	██████████	TCD-SEPT. 1977 ACD-AUG. 1977
BATANGAS		██████████	██████████	TCD-SEPT. 1977 ACD-DEC. 1977
BULACAN		██████████	██████████	TCD-SEPT. 1977 ACD-SEPT. 1977
PALAWAN		██████████	██████████	TCD-SEPT. 1977 ACD-OCT. 1977
PAMPANGA		██████████	██████████	TCD-SEPT. 1977 ACD-DEC. 1977
So. COTABATO		██████████	██████████	TCD-SEPT. 1977 ACD-SEPT. 1977
ZAMBALES		██████████	██████████	TCD-SEPT. 1977 ACD-DEC. 1977
CAMARINES Sur		██████████	██████████	TCD-SEPT. 1977 ACD-SEPT. 1977
DAVAO		██████████	██████████	TCD-SEPT. 1977 ACD-SEPT. 1977
MINDORO Or.		██████████	██████████	TCD-SEPT. 1977 ACD-SEPT. 1977
PANGASINAN		██████████	██████████	TCD-SEPT. 1977 ACD-DEC. 1977
SORSOGON		██████████	██████████	TCD-SEPT. 1977 ACD-DEC. 1977
AGUSAN del Norte			██████████	TCD-DEC. 1977 ACD-54% Complete

PROVINCES	IMPLEMENTATION DATES			REMARKS
	1975	1976	1977	
MISAMIS OR.				TCD- SEPT. 1977 ACD- NOV. 1977
AKLAN				TCD- DEC. 1977 ACD- 37% complete
ALBAY				TCD- DEC. 1977 ACD- 40% complete
ANTIQUE				TCD- DEC. 1977 ACD- 65% complete
CAPIZ				TCD- DEC. 1977 ACD- 50% complete
ILOILO				TCD- DEC. 1977 ACD- 24% complete
LEYTE				TCD- DEC. 1977 ACD- 14% complete
SAMAR				TCD- DEC. 1977 ACD- 86% complete
ABRA				TCD- MAY 1978 ACD- 5% complete
AGUSAN del SUR				TCD- MAY 1978 ACD- 42% complete
CAGAYAN				TCD- MAY 1978 ACD- 42% complete
LANAO del SUR				TCD- MAY 1978 ACD- not yet started
MINDORO OCC.				TCD- MAY 1978 ACD- 37% complete
QUEZON				TCD- MAY 1978 ACD- 40% complete

LEGEND:  TARGET COMPLETION DATE (TCD)
 ACTUAL COMPLETION DATE (ACD)

fiscal management



REAL PROPERTY TAX COLLECTION DATA

EXHIBIT F-1

CY 72 - CY 77

PROV.	Percent Collection CY 73	CY 73 Rank Order by % Collection	Percent Collection CY 74	CY 74 Rank Order by % Collection	Percent Collection CY 75	CY 75 Rank Order by % Collection	Percent Collection CY 76	CY 76 Rank Order by % Collection	Percent Collection CY 77	CY 77 Rank Order by % Collection
02	-	-	-	-	31.8	23	27.0	14	44.0	09
04	-	-	-	-	72.0	02	*	*	29.0	17
08	80.7	01	76.2	02	59.7	06	59.0	03	57.9	03
13	56.0	11	39.0	17	36.0	22	36.4	12	37.9	11
15	-	-	-	-	39.0	20	45.41	09	38.94	12
16	62.6	07	54.8	13	40.0	19	39.64	10	37.85	13
18	39.3	15	62.7	08	62.2	04	*	*	*	*
19	30.0	16	55.8	12	45.0	14	25.0	15	40.44	10
20	51.1	13	49.9	14	47.0	11	53.0	06	57.0	03
24	60.6	09	56.4	11	50.64	08	*	*	36.3	14
26	65.0	04	20.52	20	42.75	15	19.32	16	20.4	20
28	-	-	-	-	42.7	16	*	*	*	*
29	66.8	02	64.48	06	65.0	03	*	*	58.40	02
31	-	-	15.5	22	15.0	27	*	*	*	*
32	20.0	17	33.9	18	38.0	21	38.0	11	34.0	16
36	-	-	27.6	19	59.6	07	*	*	*	*
38	-	-	44.8	15	50.0	09	50.0	07	55.0	05
39	13.3	18	17.67	21	22.0	24	18.58	17	23.04	18
40	54.0	12	91.4	01	35.0	01	54.0	05	53.7	07
41	62.7	06	63.3	07	40.26	18	57.36	04	55.0	06
44	61.6	08	60.0	09	48.0	10	49.9	08	52.0	08
52	65.2	03	59.5	10	60.44	05	66.8	02	70.0	01
53	-	-	70.9	04	45.44	13	80.0	01	*	*
54	-	-	-	-	19.4	25	18.0	18	22.3	19
58	-	*	*	*	18.0	26	*	*	*	*
61	63.0	05	72.8	03	42.0	17	36.0	13	35.0	15
63	59.0	10	42.5	16	46.7	12	*	*	*	*
66	45.1	14	70.8	05	*	*	*	*	*	*
TOTAL	956.00		1,150.47		1,232.63		773.01		898.67	
AVERAGE	53.06		52.29		45.65		42.94		44.33	

* No Data Available

EXHIBIT F-2

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECTPROVINCIAL BUDGET REVENUES

FY 72 - CY 78

(#1000)

PROVINCE	FY 78	FY 73	FY 74	FY 75	FY 76	FY 76-A	CY 77	CY 78*
Cagayan				9165	10690	5255	12671	14779
Abra						1821	4725	5603
La Union	4718	7105	5720	10491	11776	5888	12177	14760
Pangasinan	11132	10297	15657	10028	23351	7704	18172	15350
Quezon				15456	6226	9102	16759	19240
Zambales	4430	9317	7296	7418	10748	2163	7091	8861
Bataan	2926	4963	7218	7396	9040	6000	14349	12047
Pampanga	8864	10211	9223	17759	11852	8033	17092	26924
Bulacan	12370	17452	21541	26555	23790	17167	35956	38240
Batangas	12548	9985	11705	11225	19064	4994	25543	27710
Camarines Sur	7537	8330	9151	13397	15360	9362	16886	16886
Mindoro Occidental				10138		3400	6826	8232
Mindoro Oriental	4839	3965	6002	7977	6476	3238	8079	8976
Albay				4774	6791	7126	12517	12517
Sorsogon	4268	3445	4333	5764	6108	4289	8884	9086
Samar				3544	4904	2941	5484	8404
Aklan				3785	4855	2428	7200	8413
Capiz	4212	4136	5405	7457	6987	4844	8941	12762
Antique	3111	2638	3779	3984	6424	2885	5417	8312
Iloilo	11368	9970	10197	11870	13743	7085	14871	21873
Leyte	9220	7776	6777	-	15483	7743	12117	19507
Misamis Oriental	4690	5622	6465	8336	6509	6509	11282	15402
Agusan del Sur				-		6733	9441	7970
Agusan del Norte				3318	4045	3396	6182	7015
Lanao del Sur	3249	3216	4054	3794	4950	2475	6587	6587
South Cotabato	6523	4695	6357	8561	17816	7281	23978	21278
Davao	7932	5573	5943	9765	12587	6293	12102	15817
Palawan	4647	3224	3507	5784	7930	4408	8528	8528
T O T A L	128584	131920	150330	227741	267505	160563	349857	401079
A V E R A G E	6768	6943	7912	9110	10700	5734	12495	14324

*Estimated

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

EXHIBIT F-3

PROVINCIAL BUDGET EXPENDITURES

FY 72 - CY 78

(P1000)

PROVINCES	FY 72	FY 73	FY 74	FY 75	FY 76	FY 76-A	CY 77	CY 78*
Cagayan				8285	9635	4897	12158	14596
Abra						1820	4725	5268
La Union	4425	6230	7672	9391	9834	4927	12465	14694
Pangasinan	10045	10183	15046	18292	20876	10788	21728	3854
Quezon				15262	8374	9082	16613	19186
Zambales	4813	8411	7381	9076	10734	3162	7087	8769
Bataan	2902	3739	7109		8938	3718	13984	11562
Pampanga	8246	10686	9397	23727	10718	8033	16881	26816
Bulacan	10078	17825	18506	26353	23744	17127	35956	38240
Batangas	11500	11685	11705	10529	18345	10045	25543	27469
Camarines Sur	6969	7514	8744	12791	13914	6894	16538	16538
Mindoro Occidental				4214	3422	3403	6826	8158
Mindoro Oriental	4569	4370	6002	7977	6476	3248	8079	8871
Albay				6608	8162	4081	12593	12593
Sorsogon	3705		4332	5746	3303	4289	8869	8988
Samar				3574	5659	2929	9292	6941
Aklan				3664	4695	2687	7106	9768
Capiz	4305	3186	6368	7457	6919	4844	8941	12667
Antique	3655	2511	3779	3930	6424	2854	5407	8252
Iloilo	10327	9315	9732	10129	13552	6859	14135	19874
Leyte	7386	5151			9358	5030	13030	19507
Misamis Oriental	4666	5091	6465	7889	11738	6507	10877	15302
Agusan del Sur				4445		6994	6343	7776
Agusan del Norte				2020	4040	3396	5674	8477
Lanao del Sur	3054	2436	4054	1475	4832	2075	4961	4961
South Cotabato	5346	5058	5574	7245	17699	6787	25609	21102
Davao	5926	5360	5986	11085	13129	7158	15238	15238
Palawan	3071	4020	3470	5819	7285	4508	8491	8491
T O T A L	114988	122771	141323	226983	261805	158142	355149	413958
A V E R A G E	6052	6821	7851	9079	9350	5648	12684	14784

*Estimated

EXHIBIT F-4

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
BUREAU OF INTERNAL REVENUE ALLOTMENTS TO PROJECT PROVINCES
FY 72 - CY 78
(P1000)

PROVINCES	FY 72	FY 73	FY 74	FY 75	FY 76-76A	CY 77	CY 78*
1. Cagayan				4600	7845	5633	5967
2. Abra					2308	1869	2029
3. La Union	2518	1839	1838	2059	4758	3697	4136
4. Pangasinan	7528	5453	6192	4335	3732	9331	10170
5. Quezon				3813	5120	6579	7565
6. Zambales	2216	1555	1739	1739	2506	3037	3492
7. Bataan	1075	1219	1361	1360	2945	2375	2731
8. Pampanga	3558	2589	3800	2850	5118	5579	5700
9. Bulacan	6286	4268	4900	4250	8165	5579	7677
10. Batangas	7088	2474	3702	3290	8064	6477	7448
11. Camarines Sur	4260	3863	4129	5102	8101	6626	7619
12. Mindoro Occidental				1039	2518	1998	2300
13. Mindoro Oriental	2255	1990	4458	2043	3435	2863	3292
14. Albay				3123	4695	4312	4958
15. Sorsogon	2643	1856	2115	2733	3804	3170	3645
16. Samar				2360	4474	3680	4232
17. Aklan				1607	2670	2133	2450
18. Capiz	2298	2195	2186	2919	3643	2919	3356
19. Antique	1741	2152	1661	1858	3220	2533	2770
20. Iloilo	4535	4161	4169	4681	7643	7404	8514
21. Leyte	5463	8521	8600		8537	7131	7500
22. Misamis Oriental	2237	1589	1704	790	1195	2958	3736
23. Agusan del Norte				1154	1361	1491	1630
24. Agusan del Sur				2051	3507	2721	2871
25. Lanao del Sur	2844	2185	2619	2869	1561	3586	4123
26. South Cotabato	4483	2664	3000	3000	6334	4756	5136
27. Davao del Norte	4409	2817	2255	2083	5306	4422	5085
28. Palawan	3496	2333	2648	2310	4737	3770	4335
T O T A L	70933	55723	63076	70018	127370	119656	134467
A V E R A G E	3733	2933	3320	2693	4549	4273	4802

*Estimates

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

EXHIBIT F-5

PESO EXPENDITURES - COUNTERPART FUNDS
SPECIAL ACCOUNT (GOP COUNTERPART FUND)

FY 1968 - CY 1978
(P1,000)

ITEM	EXPENSE CATEGORY	FY 68 ACTUAL	FY 69 ACTUAL	FY 70 ACTUAL	FY 71 ACTUAL	FY 72 ACTUAL	FY 73 ACTUAL	FY 74 ACTUAL	FY 75 ACTUAL	FY 76 ACTUAL	FY 76A ACTUAL	CY 77 ACTUAL	CY 78 PROPOSED
1	Salaries and Wages	.01	5.0	6.0	20.9	33.8	43.2	54.3	84.9	125.6	66.0	193.5	50.4
2	Equipment, Including Office furniture	.5	.0	3.0	4.0	3.0	6.2	1.7	32.0	.0	.0	5.9	20.0
3	Expendable Supplies	.5	3.0	5.0	12.2	25.2	28.0	76.7	171.1	260.4	124.0	319.9	31.0
4	Transportation	3.0	16.2	21.0	25.1	30.0	54.7	220.0	462.0	583.9	418.0	465.5	50.0
5	Postal, Telegram, Phone Service	.01	.5	1.0	1.5	1.9	2.6	16.4	23.4	25.1	12.9	15.6	15.6
6	Rentals, Illuminations	3.0	8.0	8.0	9.8	9.9	.0	.0	.0	.0	10.0	.9	302.0
7	Special Services, Inc. Contractual Services	.0	.0	.0	.0	3.8	10.3	85.5	365.0	278.6	161.6	425.8	1677.1
8	Construction Materials	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
9	Other Services	7.0	39.0	45.0	61.7	66.4	77.6	113.0	216.5	210.1	115.0	257.6	100.0
10	Education & Info Service	.0	7.0	3.0	31.2	67.3	65.3	130.6	372.9	632.0	144.0	514.4	652.0
	TOTAL EXPENDITURES	14.0	78.5	92.0	166.3	239.9	297.8	698.2	1727.8	2115.8	1051.5	2199.4	3617.5
	APPROVED BUDGET	69.0	221.7	225.0	250.0	272.0	540.0	698.2	1727.8	2115.8	1051.5	2200.0	
	% OF BUDGET EXPENDED	20%	35%	36%	66%	88%	55%	100%	100%	100%	99%	100%	

project
support to
development
programs



PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

TELECOMMUNICATION PROJECT

As of 31 December 1977

PROVINCES	NUMBER OF MUNICIPALITIES WITH PLECS	DATE INSTALLED	NUMBER OF LICENSED OPERATORS	NUMBER OF SSB INSTALLED	DATE INSTALLED	NUMBER OF LICENSED OPERATORS	NUMBER OF VHF INSTALLED	DATE INSTALLED	NUMBER OF LICENSED TECHNICIANS
Cagayan	-	-	-	-	-	-	-	-	-
Abra	22	12 '72	-	-	-	-	-	-	-
La Union	20	06 '71	2	1	01-26-75	5	5	05- 5-76	-
Pangasinan	45	01 '73	1	1	01-28-76	6	5	05-12-76	-
Quezon	-	-	-	-	-	-	-	-	-
Zambales	13	06 '70	1	1	01-30-76	7	6	06- 4-75	-
Bataan	12	07 '70	1	1	02-13-76	6	5	05-19-75	-
Pampanga	21	07 '72	2	1	02-11-76	5	5	05-15-75	1
Bulacan	24	10 '69	2	1	06- 6-76	11	8	02-25-75	1
Batangas	30	01 '72	2	1	12-11-75	9	8	06- 2-75	-
Camarines Sur	35	04 '72	1	1	12-10-75	9	5	08-11-75	-
Mindoro Occ.	-	-	-	-	-	-	-	-	-
Mindoro Or.	15	02 '74	2	1	08-18-75	7	5	07-30-76	-
Albay	17	07 '70	3	1	01-23-76	4	-	-	-
Sorsogon	16	09 '72	1	1	01-19-76	6	-	-	-
Samar	25	10 '73	2	1	03-26-76	2	-	-	-
Aklan	17	10 '73	3	1	05-21-76	17	7	05-30-77	1
Capiz	18	02 '73	5	1	08-13-75	10	6	07-20-77	-
Antique	18	04 '73	3	1	05-13-76	11	5	07-10-77	1
Iloilo	65	03 '71	1	1	08-12-75	5	-	-	2
Leyte	49	09 '70	-	-	-	6	-	-	-
Misamis Or.	24	12 '69	1	1	08-26-75	46	14	12-29-77	1
Agusan del Norte	9	11 '70	1	1	03-11-76	9	2	03-11-76	1
Agusan del Sur	12	10 '73	-	-	-	5	-	-	-
South Cotabato	17	08 '71	2	1	07-16-75	11	5	02-19-76	-
Davao del Norte	19	04 '73	1	1	07-14-75	12	8	07-12-75	1
Palawan	19	06 '72	1	6	03-19-76	7	-	-	-
Cebu	49	08 '70	-	-	-	3	-	-	3
Davao del Sur	13	10 '73	-	-	-	6	-	-	-
Misamis Occ.	14	09 '72	-	-	-	2	-	-	-
Bukidnon	-	-	-	-	-	-	-	-	-

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**province
profile
data**

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
DATES OF ENTRY OF PROVINCE INTO PDAP PROGRAM
1968 - 1975

EXHIBIT H-1

I.D. No.	Province	Date Agreement Executed with PDAP
66	Palawan	27 Sept. 68
44	Leyte	04 Oct. 68
61	South Cotabato	06 Dec. 68
41	Iloilo	20 Jan. 69
20	Bulacan	21 Feb. 69
29	Mindoro Oriental	28 Feb. 69
52	Misamis Oriental	17 June 70
24	Batangas	15 April 71
63	Davao Norte	22 May 71
08	La Union	07 Sept. 72
13	Pangasinan	07 Sept. 72
19	Pampanga	07 Sept. 72
16	Zambales	07 Sept. 72
26	Camarines Sur	24 Oct. 72
58	Lanao del Sur	27 Nov. 73
18	Bataan	27 Nov. 73
32	Sorsogon	27 Nov. 73
40	Antique	27 Nov. 73
39	Capiz	17 Dec. 73
31	Albay	01 July 74
38	Aklan	01 July 74
53	Agusan del Norte	01 July 74
36	Samar Western	01 July 74
04	Abra	01 July 75
28	Occidental Mindoro	01 July 75
15	Quezon	01 July 75
54	Agusan del Sur	01 July 75
02	Cagayan	01 July 75

EXHIBIT H-2

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
PDAP Province Compliance with Project Requirements

As of CY 77

Province	Capital Improvement Program	Equipment Pool Dev. Plan	Quality Control Plan	Performance Budget	Annual Progress Report	Joint Work Plan	Road Network Development Plan	Multi-Year Plan
Cagayan	X	X	X	X	X	X	X	X
Abra	X	X	X	X	X	X	X	X
La Union	X	X	X	X	X	X	X	X
Pangasinan	X	X	X	X	X	X	X	X
Quezon	X	X	X	X	X	X	X	X
Zambales	X	X	X	X	X	X	X	X
Bataan	X	X	X	X	X	X	X	X
Pampanga	X	X	X	X	X	X	X	X
Bulacan	X	X	X	X	X	X	X	X
Batangas	X	X	X	X	X	X	X	X
Camarines Sur	X	X	X	X	X	X	X	X
Mindoro Occ.		X	X	X	X	X	X	X
Mindoro Oriental	X	X	X	X	X	X	X	X
Albay	X	X	X	X	X	X	X	X
Sorsogon	X	X	X	X	X	X	X	X
Samar	X	X	X	X	X	X	X	X
Alifan	X	X	X	X	X	X	X	X
Capiz	X	X	X	X	X	X	X	X
Antique	X	X	X	X	X	X	X	X
Iloilo	X	X	X	X	X	X	X	X
Leyte	X	X	X	X	X	X	X	X
Misamis Oriental	X	X	X	X	X	X	X	X
Agusan del Sur	X	X	X	X	X	X	X	X
Agusan del Norte	X	X	X	X	X	X	X	X
Lanao del Sur	X	X	X	X	X	X	X	X
South Cotabato	X	X	X	X	X	X	X	X
Davao del Norte	X	X	X	X	X	X	X	X
Palawan	X	X	X	X	X	X	X	X

PDAP PROVINCES POPULATION, LAND AREA, POPULATION DENSITY,
PERCENTAGE OF CHANGE AND RATES OF GROWTH
CENSAL YEARS 1975, 1970 and 1960

EXHIBIT H-3

PROVINCE	POPULATION			LAND AREA (sq. Km.)	DENSITY (sq. Km.)			PERCENT CHANGE		ANNUAL GEOMETRIC RATES OF GROWTH (Percent)	
	1975	1970	1960		1975	1970	1960	1970-75	1960-70	1960-70	1970-75
1. Abra	147,010	145,508	115,193	3,975.6	37.0	36.6	29.0	1.0	26.3	2.31	0.21
2. La Union	414,635	373,682	293,330	1,493.1	277.7	250.3	196.5	11.0	27.4	2.40	2.10
3. Pangasinan	1,520,085	1,386,143	1,124,144	5,386.2	283.2	258.2	209.4	9.7	23.3	2.07	1.86
4. Cagayan	644,075	581,237	445,289	9,002.7	71.5	64.6	49.5	10.8	30.5	2.64	2.07
5. Bataan	268,269	216,210	145,323	1,373.0	191.7	157.5	105.8	21.8	48.8	3.96	4.02
6. Bulacan	1,050,134	836,431	555,819	2,672.0	393.0	313.0	208.0	25.5	50.5	3.60	4.04
7. Pampanga	1,042,164	907,275	617,259	2,180.7	477.9	416.0	283.1	14.9	47.0	3.84	2.81
8. Zambales	416,280	343,034	213,442	3,714.4	112.1	92.4	57.5	21.4	60.7	4.75	3.95
9. Batangas	1,032,009	926,308	681,414	3,165.8	326.0	292.6	215.2	11.4	35.9	3.05	2.18
10. Occidental Mindoro	185,787	144,032	84,316	5,879.8	31.6	24.5	14.3	29.0	70.8	5.38	5.22
11. Oriental Mindoro	388,744	328,364	228,998	4,364.7	89.1	75.2	52.5	18.4	43.4	3.59	3.43
12. Palawan	300,065	236,635	162,669	14,396.3	20.1	15.9	10.9	26.8	45.5	3.74	4.86
13. Quezon	1,115,962	983,324	653,426	11,946.2	93.4	82.3	54.7	13.5	50.5	4.08	2.56
14. Albay	728,827	673,981	514,980	2,552.6	285.5	264.0	201.7	8.1	30.9	2.67	1.58
15. Camarines Sur	1,023,819	948,436	819,565	5,266.8	194.4	180.1	155.6	7.9	15.7	1.44	1.54
16. Sorsogon	446,502	527,047	347,771	2,141.4	208.5	199.4	162.4	4.6	22.8	2.03	0.89
17. Aklan	293,349	263,358	226,232	1,817.9	161.4	144.9	124.4	11.4	16.4	1.50	2.18
18. Antique	308,484	289,172	238,405	2,522.0	122.3	114.7	94.5	6.7	21.3	1.91	1.30
19. Capiz	445,716	394,041	315,079	2,633.2	169.3	149.6	119.7	13.1	25.1	2.21	2.49
20. Iloilo	1,313,049	1,167,973	966,266	5,324.0	246.6	219.4	181.5	12.4	20.9	1.87	2.37
21. Leyte	1,203,118	1,110,626	963,364	6,268.3	191.9	177.2	153.7	8.3	15.3	1.40	1.61
22. Samar - Western	478,378	442,244	368,823	5,591.0	85.6	79.1	66.0	8.2	19.1	1.79	1.58
23. Agusan del Norte	300,735	278,053	177,333	2,590.3	116.1	107.3	68.5	8.2	56.8	4.50	1.58
24. Agusan del Sur	213,216	174,682	93,677	8,965.5	23.8	19.5	10.4	22.1	14.5	6.27	4.07
25. Misamis Oriental	560,490	472,756	343,898	3,570.1	157.0	132.4	96.3	18.6	37.5	3.16	3.46
26. Davao del Norte	589,697	443,543	262,889	8,129.8	72.5	54.4	32.3	33.2	68.2	5.23	5.91
27. South Cotabato	586,867	446,110	294,759	7,486.8	78.6	62.4	39.5	25.9	58.1	4.59	4.72
28. Lanao del Sur	499,882	455,508	378,327	3,872.9	129.1	117.6	97.7	9.7	20.4		
PHILIPPINES	42,070,660	36,684,486	27,087,685	300,000.0	140.2	122.3	90.3	14.7	35.4	3.01	2.78
Total 28 Provinces	17,517,348	15,477,713	11,631,990	138,813.1	4,646.9	4101.1	3,090.6	413.6	1075.6	85.98	74.59
Average	625,620	552,775	415,428	4,958	166	146	110	15	38	32	28

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
POLITICAL SUBDIVISIONS AND POPULATION
As of 31 December 1977

PROVINCE	Number of Municipalities	Population (000)	Number of Barrios/Barangays	Chartered Cities	Population (000)
Cagayan	29	644	737		
Abta	27	147	300		
La Union	20	415	572		
Fangasinan	45	1520	1260	Dagupan San Carlos	189 1382
Quezon	40	1116	1206	Lucena	96
Zambales	13	416	209	Olongapo	188
Bataan	12	268	203		
Pampanga	21	1042	530	Angeles	174
Bulacan	24	1050	505		
Batangas	32	1032	906	Batangas Lipa	242 106
Camarines Sur	35	1024	998	Iriga Naga	76 83
Mindoro Occidental	11	186	134		
Mindoro Oriental	15	389	401		
Albay	17	729	689	Legaspi	90
Sorsogon	16	447	540		
Samar - Western	23	478	703	Calbayog	102
Aklan	17	293	327		
Capiz	16	446	420	Roxas	71
Antique	18	308	542		
Iloilo	46	1313	1725	Iloilo	227
Leyte	49	1203	1437	Ormoc Tacloban	100 94
Misamis Oriental	24	560	323	Cagayan de Oro Gingoog	260 66
Agusan del Norte	10	301	148		
Agusan del Sur	13	213	292		
Lanao del Sur	34	500	1527	Marawi	70
South Cotabato	16	587	253	General Santos	90
Davao del Norte	20	590	368		
Palawan	19	300	337	Puerto Princessa	46

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
PDAP PROVINCE ROAD NETWORKS
1970, 1974, 1976, 1977

EXHIBIT H-5

P R O V I N C E	ROAD CATEGORY	Total Kms. as of June, 1970	Total Kms. as of June, 1974	Total Kms. as of Dec., 1976	Total Kms. as of Dec., 1977
CAGAYAN	National	*	*	600.11	768.23
	Provincial	*	*	579.49	585.49
	Municipal	*	*	217.70	217.70
	Barangay	*	*	2,974.10	3,885.30
ABRA	National	80.96	150.54	157.26	157.26
	Provincial	309.15	419.39	420.25	420.25
	Municipal	*	*	1,216.53	1,216.53
	Barangay	*	*	2,243.24	2,243.24
LA UNION	National	134.35	197.96	198.76	198.76
	Provincial	290.27	252.12	287.93	291.83
	Municipal	539.41	552.73	568.60	568.60
	Barangay	*	*	571.36	608.43
PANGASINAN	National	421.73	421.73	465.28	471.80
	Provincial	877.97	885.86	838.24	868.00
	Municipal	2,148.26	2,180.96	2,222.70	2,222.70
	Barangay	*	*	3,300.00	4,307.41
QUEZON	National	377.58	548.73	559.87	602.41
	Provincial	451.87	451.877	452.16	457.46
	Municipal	*	103.39	181.21	96.25
	Barangay	*	*	546.01	814.42

PROVINCE	ROAD CATEGORY	Total Kms. as of June, 1970	Total Kms. as of June, 1974	Total Kms. as of Dec., 1976	Total Kms. as of Dec., 1977
ZAMBALES	National	195.89	197.48	197.48	203.14
	Provincial	178.72	221.26	213.23	193.13
	Municipal	157.34	185.11	185.11	159.57
	Barangay	*	*	763.89	446.06
BATAAN	National	225.15	225.15	210.43	270.24
	Provincial	166.25	166.25	175.49	225.72
	Municipal	99.00	99.00	52.18	93.90
	Barangay	*	*	*	508.39
PAMPANGA	National	250.79	250.79	250.79	250.80
	Provincial	310.88	315.40	317.88	317.89
	Municipal	724.76	724.76	34.95	34.95
	Barangay	*	*	595.16	595.17
BULACAN	National	221.59	221.59	240.74	228.21
	Provincial	349.38	349.48	365.06	352.44
	Municipal	566.21	780.37	851.75	692.25
	Barangay	*	*	*	1,056.35
BATANGAS	National	296.33	403.07	404.47	404.47
	Provincial	376.11	650.19	650.19	651.19
	Municipal	611.28	928.40	188.18	227.55
	Barangay	*	*	*	1,421.34
CAMARINES SUR	National	224.20	341.44	341.44	341.44
	Provincial	437.00	437.00	555.00	555.00
	Municipal	902.61	902.61	902.61	902.61
	Barangay	*	*	*	*

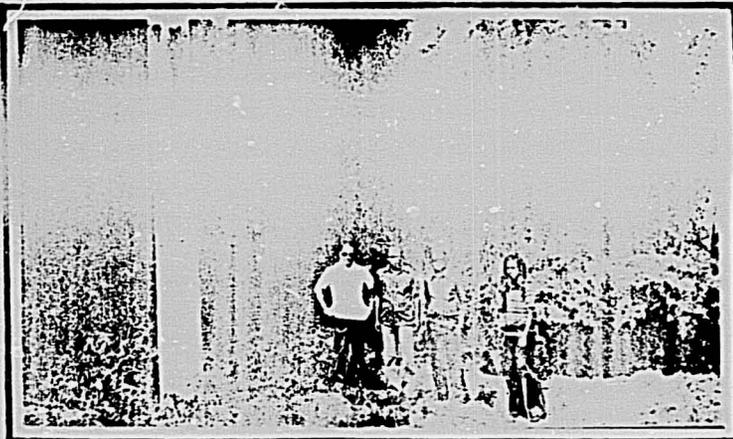
P R O V I N C E	ROAD CATEGORY	Total Kms. as of June, 1970	Total Kms as of June, 1974	Total Kms. as of Dec., 1976	Total Kms. as of Dec., 1977
MINDORO OCCIDENTAL	National	*	*	265.99	265.99
	Provincial	*	*	412.69	412.69
	Municipal	*	*	103.50	103.50
	Barangay	*	*	624.94	624.94
MINDORO ORIENTAL	National	204.93	253.29	261.65	261.65
	Provincial	327.33	508.62	694.23	694.23
	Municipal	44.16	80.16	61.96	61.96
	Barangay	*	*	*	*
ALBAY	National	*	220.70	330.54	330.54
	Provincial	365.86	365.86	376.58	376.58
	Municipal	*	250.14	106.19	106.19
	Barangay	*	*	444.47	444.47
SORSOGON	National	322.53	233.79	235.00	240.29
	Provincial	32.65	287.99	287.99	300.45
	Municipal	90.50	108.75	115.10	108.75
	Barangay	355.18	*	*	*
SAMAR	National	227.05	226.80	228.29	228.29
	Provincial	169.86	228.27	176.00	176.00
	Municipal	28.78	28.78	75.00	75.00
	Barangay	*	*	*	*

PROVINCE	ROAD CATEGORY	Total Kms. as of June, 1970	Total Kms. as of June, 1974	Total Kms. as of Dec., 1976	Total Kms. as of Dec., 1977
AKLAN	National	141.35	140.35	140.35	140.35
	Provincial	283.27	282.62	282.64	282.64
	Municipal	*	218.04	218.04	47.64
	Barangay	*	*	*	*
CAPIZ	National	181.17	181.17	155.22	155.22
	Provincial	458.50	464.45	467.99	467.99
	Municipal	90.50	306.30	230.73	230.73
	Barangay	*	*	285.58	285.58
ANTIQUE	National	186.94	190.06	190.06	190.06
	Provincial	227.97	230.83	231.06	236.10
	Municipal	329.00	386.39	82.69	92.36
	Barangay	*	*	267.38	644.57
ILOILO	National	429.78	567.34	581.50	581.50
	Provincial	741.75	804.20	845.50	845.50
	Municipal	*	*	570.00	570.00
	Barangay	*	*	3,014.68	3,014.68
LEYTE	National	*	627.92	749.40	767.57
	Provincial	879.43	754.69	557.08	557.08
	Municipal	*	*	304.44	211.37
	Barangay	*	*	1,026.14	1,045.23

PROVINCE	ROAD CATEGORY	Total Kms. as of June, 1970	Total Kms. as of June, 1974	Total Kms. as of Dec., 1976	Total Kms. as of Dec., 1977
MISAMIS ORIENTAL	National	250.61	250.61	251.89	194.16
	Provincial	502.38	515.93	502.38	*
	Municipal	432.15	586.93	586.93	586.93
	Barangay	*	726.00	898.65	32.44
AGUSAN DEL NORTE	National	156.767	156.767	156.77	158.33
	Provincial	218.224	218.224	218.22	218.22
	Municipal	51.12	51.12	51.12	51.12
	Barangay	*	*	390.99	414.00
AGUSAN DEL SUR	National	*	268.83	281.47	281.47
	Provincial	*	263.99	302.02	302.02
	Municipal	*	98.41	50.91	50.91
	Barangay	*	*	1,112.64	1,112.64
LANAO DEL SUR	National	969.38	290.46	259.33	259.33
	Provincial	238.35	361.86	471.95	401.83
	Municipal	*	1,317.81	1,697.25	1,697.25
	Barangay	*	*	*	*
SOUTH COTABATO	National	181.61	362.72	310.60	433.97
	Provincial	723.52	971.17	1,011.32	957.40
	Municipal	119.42	313.02	370.28	347.10
	Barangay	*	*	716.40	864.95

P R O V I N C E	ROAD CATEGORY	Total Kms. as of June, 1970	Total Kms. as of June, 1974	Total Kms. as of Dec., 1976	Total Kms. as of Dec., 1977
DAVAO DEL NORTE	National	184.16	164.16	781.13	781.13
	Provincial	367.62	663.84	460.44	460.44
	Municipal	410.00	678.48	117.58	117.58
	Barangay	*	*	552.20	552.20
PALAWAN	National	354.00	393.00	393.00	393.00
	Provincial	403.00	471.00	471.00	471.00
	Municipal	721.00	940.00	1,021.00	1,021.00
	Barangay	*	*	*	*
SUB-TOTAL	National	6,294.31	7,467.33	9,198.73	9,559.61
	Provincial	9,786.84	11,494.30	12,625.11	12,078.57
	Municipal	8,065.95	11,811.31	12,384.96	11,912.72
	Barangay	355.18	726.00	20,327.83	24,223.81
T O T A L		24,502.28	31,498.94	54,536.63	58,472.71

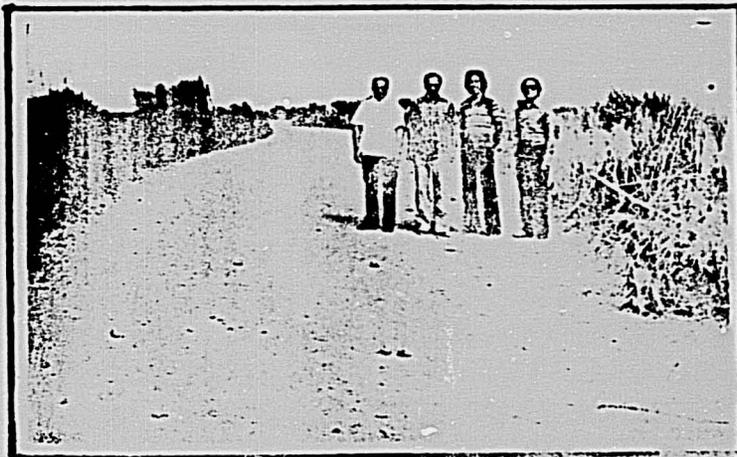
* No data available



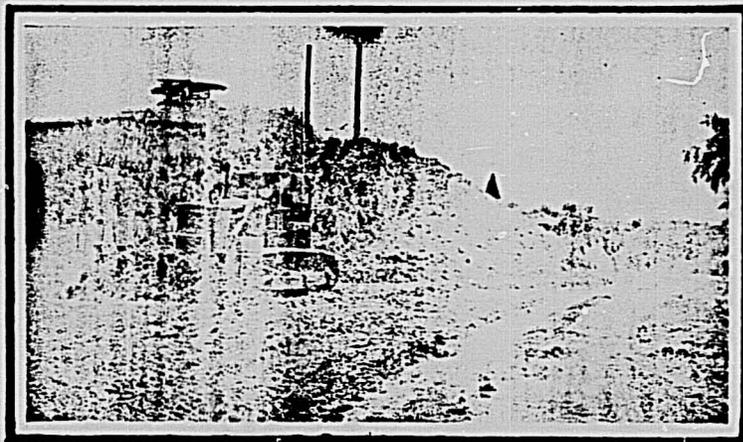
A test pile for Iraga Bridge (RRP) located at Salana.
Construction of the Iraga Bridge is one of the projects of the RRP.



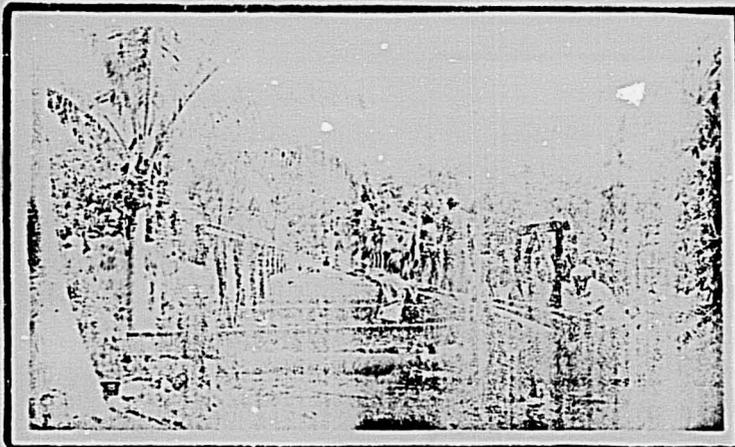
Iraga-Cordova Road Project under the RRP. A similar road project under the SIP.



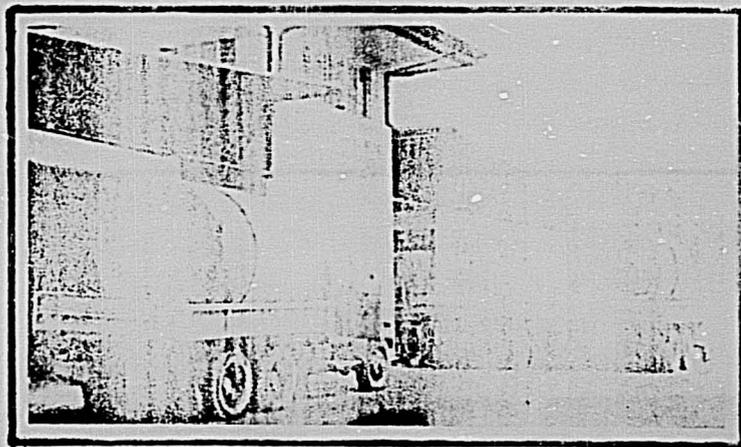
Sn. Isidro - Villaviciosa Road - SIP



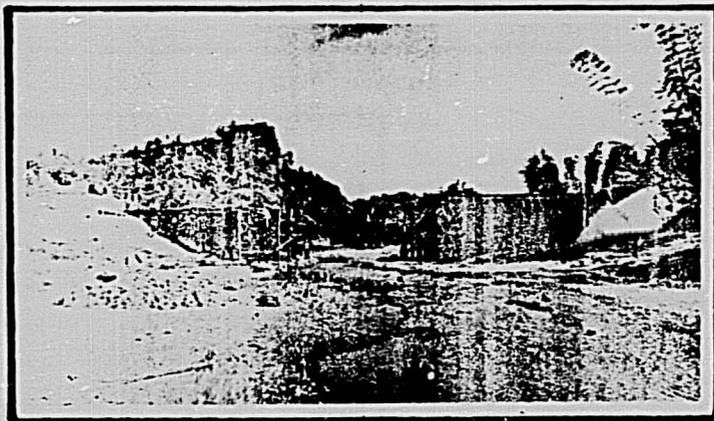
Improvement and repair along Padre Burgos-Agdangan
Provincial Road, July 1977



Launching temporary Bailey Panel Bridge over Agdangan River along Padre Burgoa-Agdangan Provincial Road, January 1977



Reinforced concrete pipe for delivery to Maulawin Creek to replace temporary wooden bridge, December 1977



Project Name - Akle Bridge

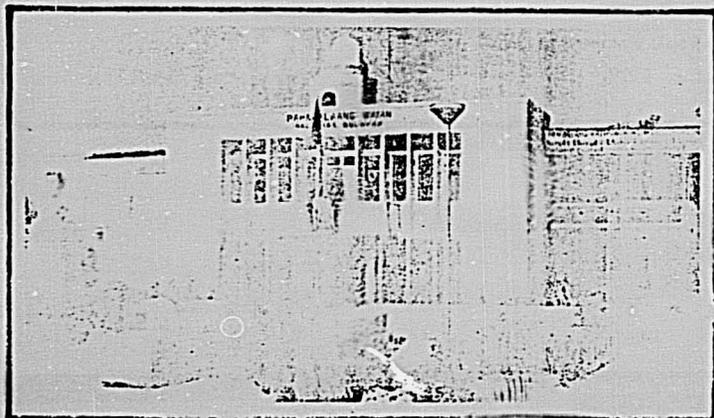
Project Location - San Ildefonso, Bulacan

Project Description - Construction of 45.6 LM. RCDG Bridge

Estimated Cost - P 850,000.00

**Extent of Accomplishments - 40% Physical Accomplishment as
of December 1977**

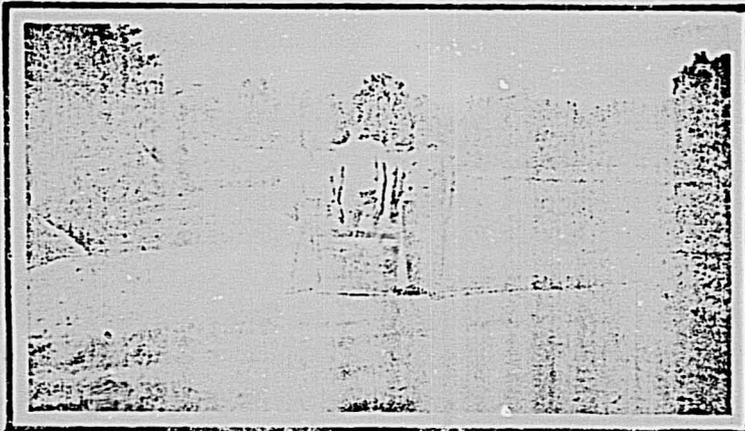
Project Name - Camatchile Bridge # 1
Project Location - Angat, Bulacan
Project Description - 33 LM. RCDG Bridge
Estimated Cost - P 361,000.00
Extent of Accomplishments - 100% Physical Accomplish-
ment as of June 1977



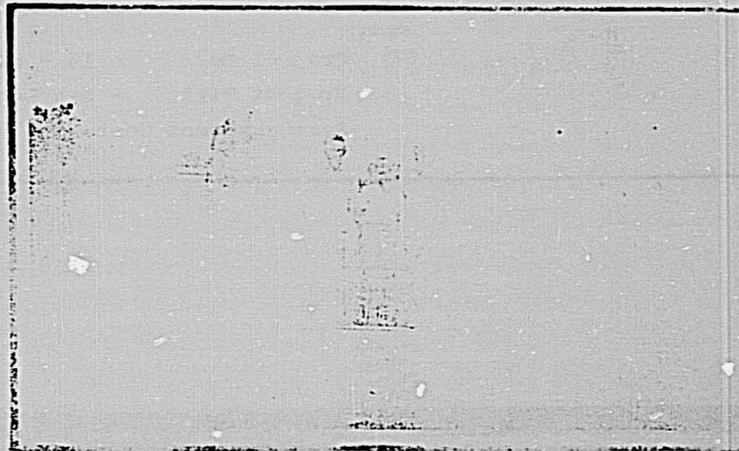
Project Name - Real Property Tax Administration
Project Location - Balagtas, Bulacan
Project Description - Installation of the RPTA
System in the municipality
of Balagtas
Estimated Cost - P 40,000.00
Extent of Accomplishment - 64% over-all Accomplish-
ment as of December 1977



Project No. - 16 - 08 - A - 502
Project Title - San Antonio - Angeles Road
Reimbursement Cost - 258,000



1. Project No. - 18 - 10 - A - 503
Reimbursement Cost - 177,000



Project No. - 18 - 10 - A - 014



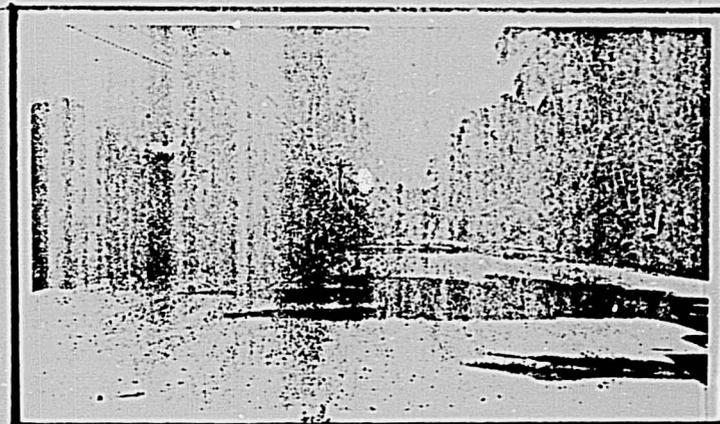
Casals Concrete Bridge - San Pascual, Batangas

SIP Program shown in the picture L to R.

1. Provincial Engineer - M. V. Aranda
2. Mayor L. Mendoza
3. Governor J. A. C. Leviste



Batangas Province
Agoncillo - Pancipit Road Project
SIP Program





Equipment Pool Loan No. - 28 - 76



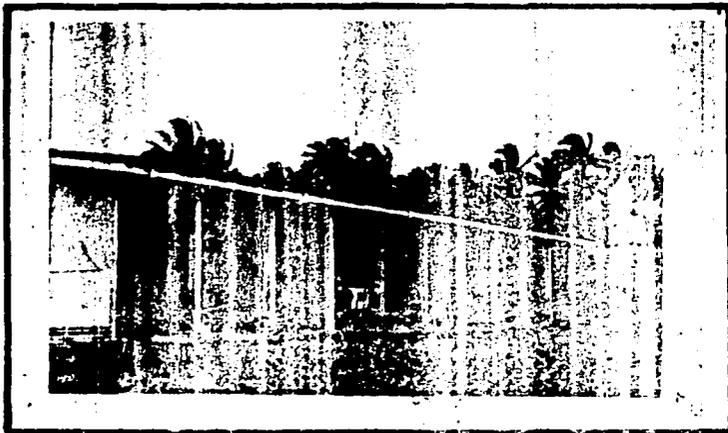
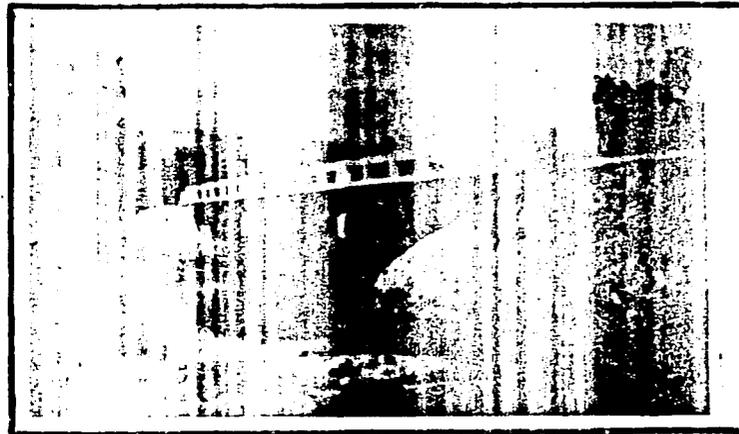
Pulang Tubig Bridge, in barrio Nag-iba, Naujan,
town, as part of the Rural Roads Program (RRP) of both local
and the national governments.

Bucayao-Managpi Road - this P 272-thousand roads is so far the widest provincial road of Oriental Mindoro with funding from the Rural Roads Program (RRP) of the local government.



Upper Madugo Bridge -
It is being constructed under the provincial government's Rural Roads Program (RRP) with a total amount of some P 127,105

Special Infrastructure Project. This is the 32 LM
RCDG Pawa Bridge, a project component



Photos show Phase I of the Province of Albay Equip-
ment Pool which houses the Repair Bays, Spare Parts
Room, Warehouse, Overhauling Area, and wash racks.



Quality Control Division laboratory technicians performing soil analysis on soil samples taken from road construction projects

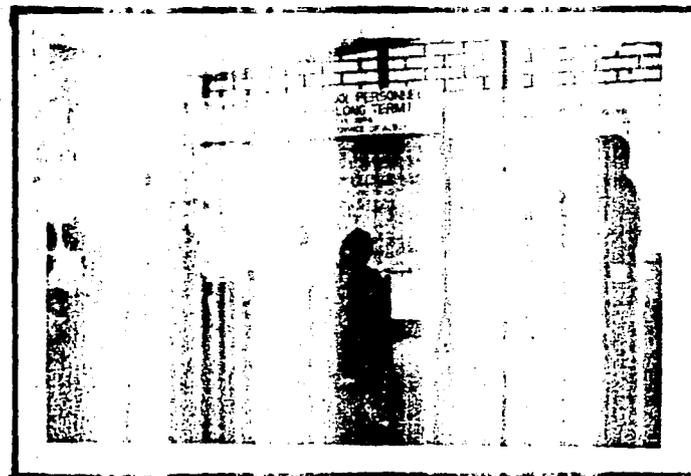
The participatory and bottom-to-top system of planning being pursued by the Province of Albay and the Bicol River Basin Development Program is concretized through the Integrated Development Approach (IDA). This shows a typical meeting of an area development team attended by municipal mayors and other line agency representatives.





Pursuant to PD 464, the Office of the Provincial Assessor of Albay is presently involved in Tax Mapping with six (6) municipalities scheduled this year with four (4) others still on-going.

Equipment Pool Management Training - drivers/operators and shop personnels of the Province of Albay Equipment Pool undergo a long term training with PDAP trainers



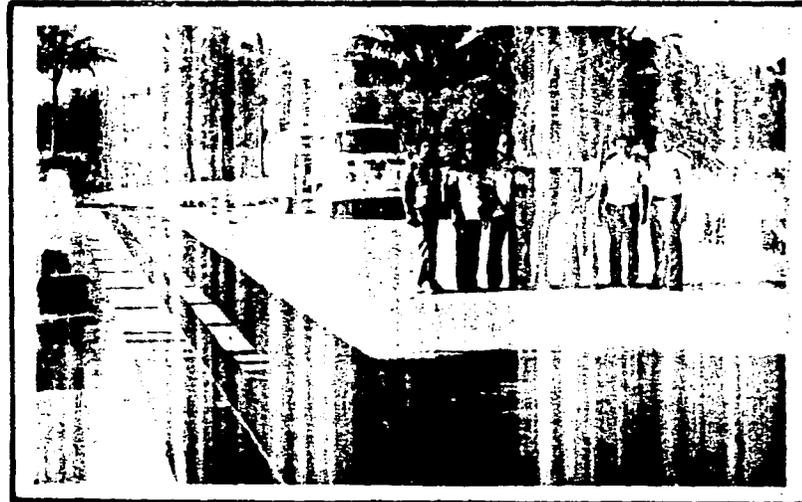


The Sorsogon Equipment Pool Antenas Tower erected
four months ago. At this writing no advice as to
availability of radio sets from PDAP/USAID





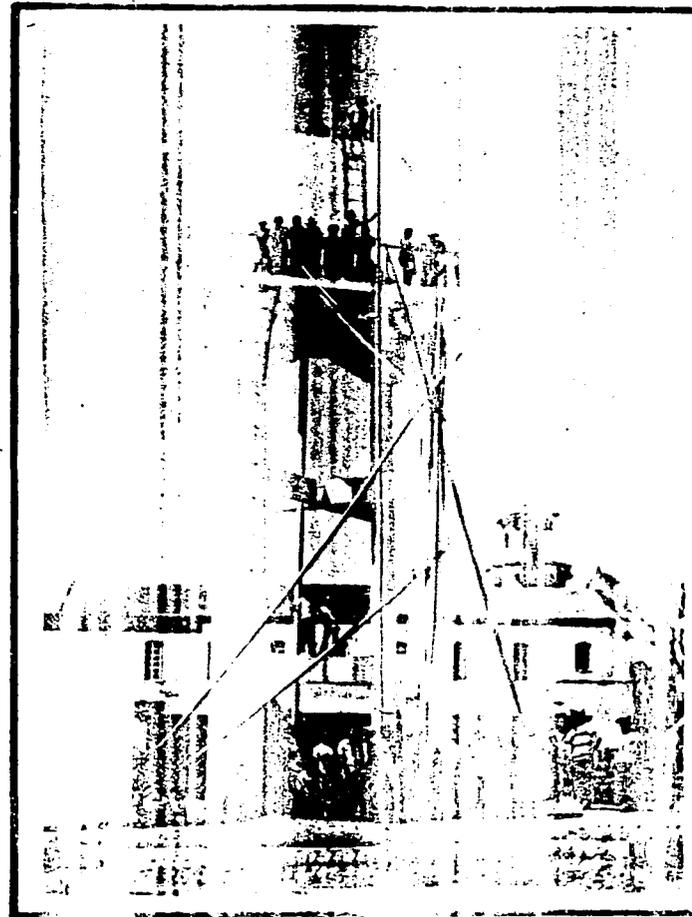
Portion of the Gorsogon Equipment Pool now being enclosed with security fence. The project is on going full blast



Reimbursement Cost - 540,000
Name - San Jorge Bridge
Project No. - 36 - 06 - C - 002

Project No.: 38-07-I-WEN-778I

Project Title: Pob. Ibajay Barangay Waterworks System
Ibajay, Aklan

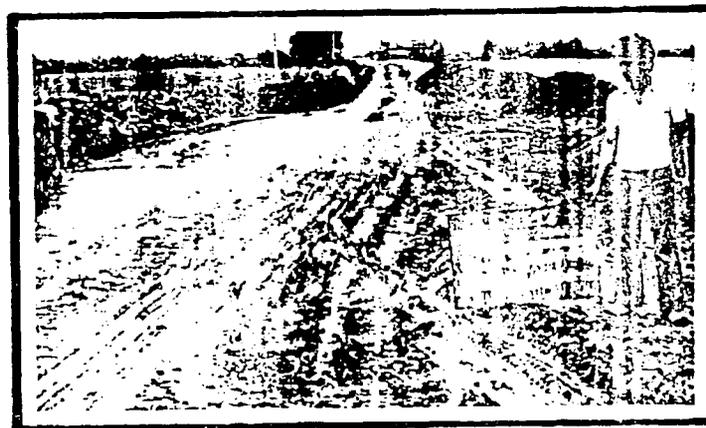




Administrative Building
Provincial Engineers Office

Project No.: 38-08-ACR-7701A
Numancia-Lezo-Malinao Road





39-15-AAX-7701A, Guintas-Mangoso-Pinamalatican Road
(Phase I)



39-15-CCR-7701N, Gintas Bridge

39-06-AAX-7702H, Jaminan-Lucero Road (Phase I)





Igdalaguit - Villafont Cabladan Road :

This project is incorporated in the SIP/RRP program of PDAP and DLGCD. The project is scheduled to be finished this year.



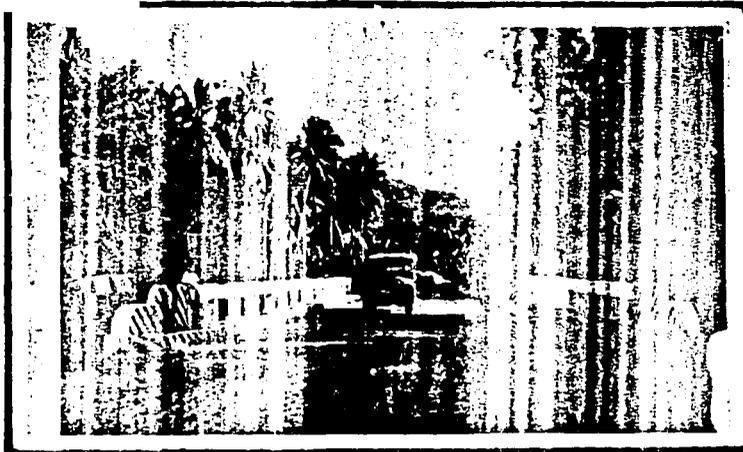
Mapatag Bridge: This is the first SIP Project undertaken in the Province.



La Rioja Pandanan Tigamale Road:
This road project has opened potential agricultural lands for development. The project was finished in the first semester of CY'77.



Provincial Equipment Pool: In order to insure that the equipment requirements of the various development projects in the province are properly maintained, The PEP was inaugurated in September '77



Hagnaya Bridge No. 1 at Naawan - completed under 1977 RRP package. This RCDG which replaces a Bailey Bridge links the town of Naawan and Barangay Mati leading to the next Western town of Manticao traversing the rural areas

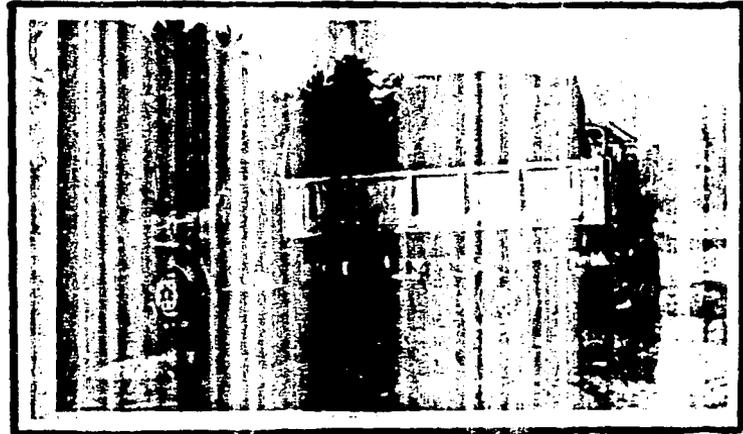


52-13-AAR-7701A Lourdes-Suggai RRP 77 concreting and
graveling FAR - P 289,000

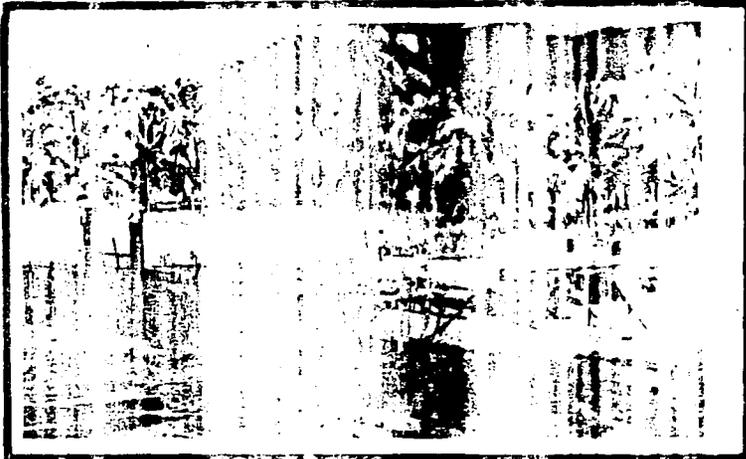


Provincial Engineer's Office - Rehabilitation and
Tune Up Bays

Mobile Team II of Maintenance Special Purpose Operations
with Rented 5 - Dump Trucks and 1 - Loader Undertaking
Regravelling of All Provincial Roads of Misamis Oriental



P E O Mobile Unit in Action

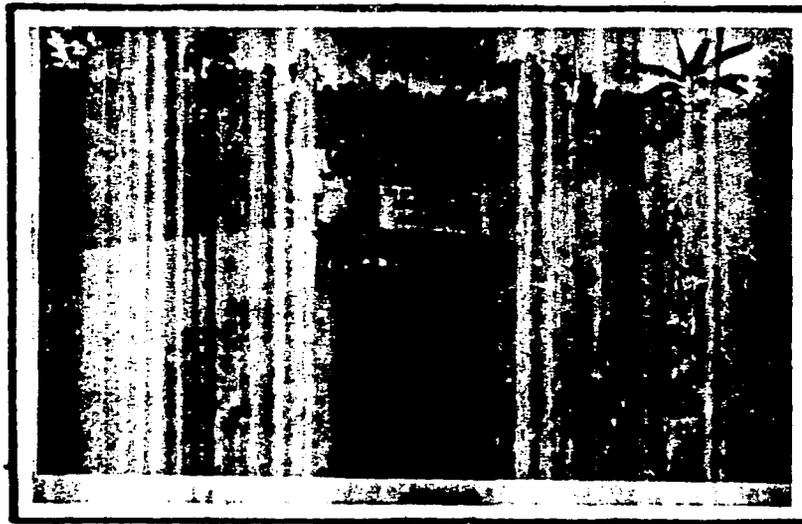


Completed Balangbalang RCDG Bridge at Cabadbaran
Agusan del Norte

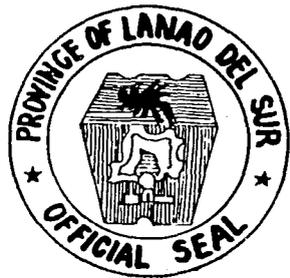


Governor Calo, making her rounds again to speed up
the completion of the project



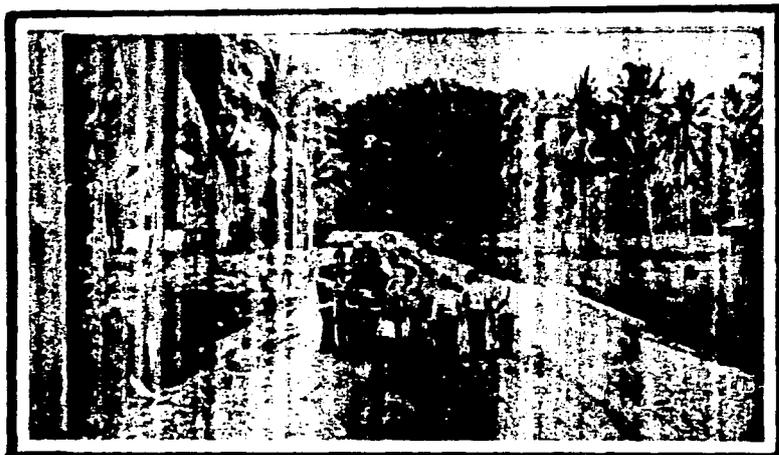


Project No. - 54 - 08 - A - 001
Project Title - Pisaan-Borbon Road

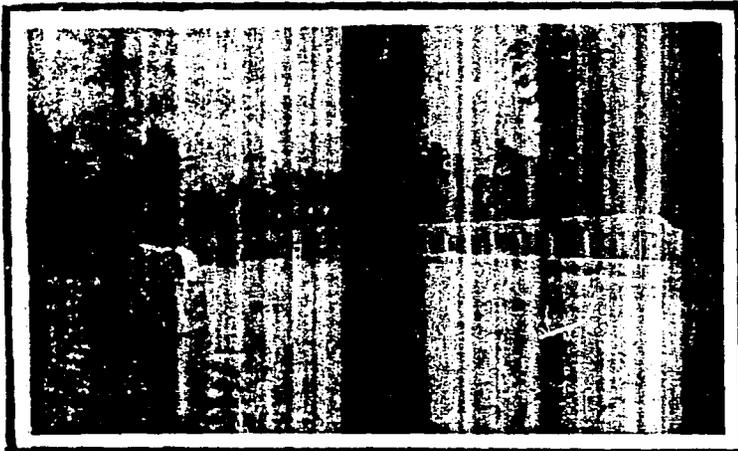


Project No. - 58 - 02 - A&C - 001

Project Title - Wato-Raya Provincial Bridge and Road.



Cawa Road, Maitum - shown is Governor Sergio B. Morales
with some Sangguniang Panlalawigan members inter-
viewing a farmer. This is a 2.5 KM. road



FY 77 AIP - Katitisan Bridge - Another 19-meter
concrete bridge along the National Highway -
Punong Grande - Norala Road

Naluz Box Culvert No. I
Kiamba, South Cotabato

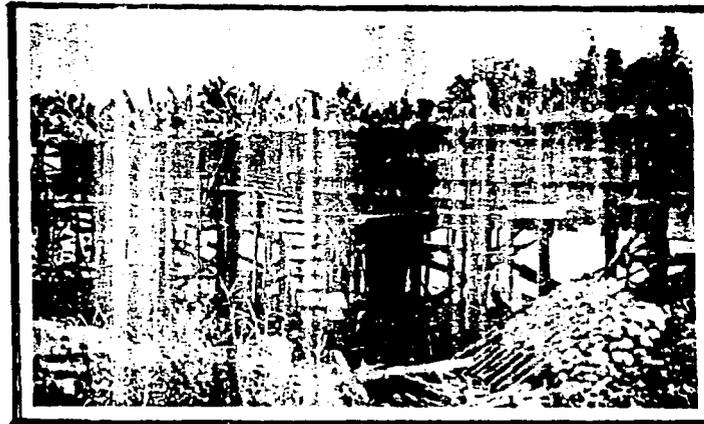




This is the Malitbog RCDG Bridge constructed in New Corella town. The bridge has a total project cost of P 387,200. It was completed last November 10, 1977



The Mariguay RCDG Bridge in Mariguay, Davao, another RRP on-going project. The bridge has a total length of 46 linear meters with a total project cost of P 723,600



A development conference held at the office of the governor attended by Undersecretary Salvador Socrates, USAID and Davao provincial officials

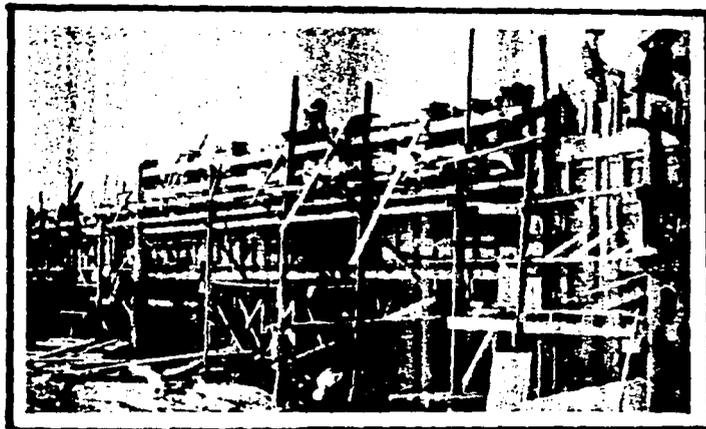


Photo of the on-going RRP project of San Miguel bridge in Tagum. The construction is under contract by a private firm and it is expected to be finished within the later part of 1978. Total cost is ₱ 2,446,000



Flood Rehabilitation Program

Name - San Isidro Bridge



AGDANGAN-STA. ELENA PENETRATION ROAD
AIP 76 A CIP NO. 73103
Project No. 26-02-AAX-6604 M 2.5 kms.



TINAMBAC-TAMBAN ROAD
AIP 76 A CIP NO. 73103
Project No. 26-35-AAX-6603 A 2.0 kms.



BINALAY BRIDGE (CCN) CIP NO. 73415
12 Im. (Before Construction) AIP //
PROJECT NO. 26-35-CCN-7705 N



CODONG BRIDGE (CCN) NO. 73436
28 Im. (Before Construction) AIP 77
PROJECT NO. 26-35-CCN-7701 N

MLAOR-MINALABAC
AIP-76 (Concreting) 1.70 kms.
ROAD PROJECT NO. 26-21-ACR-6602 M CIP NO. 63013



ANAYAN-BULA ROAD
AIP-76 (Concreting) 2.00 kms.
PROJECT NO. 26-07-ACR-6601 A CIP NO. 63015