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annual progress report

FINANCIAL DEVELOPMENT ASSISTANCE PROJECT

FISCAL YEAR 1976-1978 - A

8/76



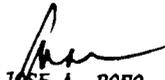
M E S S A G E

A stronger, self-reliant local government is now almost a reality in our midst. Thanks to the efforts being exerted by the government along with decentralization, and the favorable response on the part of the local governments, which has made the job of delegating functions and responsibilities (to where they normally should belong) a less difficult one.

This Annual Report prepared by the Provincial Development Assistance Project (PDAP) more than attests to the foregoing presumption. The accomplishments of PDAP provinces along the areas of implementation of projects in the personnel administration, infrastructure, fiscal management, and agriculture development, all point to the success of the program itself and the government's assistance program through the PDAP, in developing the capabilities of the provinces in all these areas of development.

The recent transfer of PDAP from the Office of the President to the Department of Local Government and Community Development augurs well for a more coordinated and consistent approach to local development, which we hope will pave the way for attaining the goals of self-sufficiency among local governments, and at the same time of making them effective partners in the task of nation-building.

My congratulations therefore to all those concerned in making the past year a fruitful one. These accomplishments should be to them well-springs of inspiration, that will prod them to make the succeeding year more productive. When they look back in the years to come, all these will be just the proverbial mole in the hill.


JOSE A. RONO
Secretary, DLGCD



M E S S A G E

Congratulations to the Provincial Development Assistance Project (PDAP) for spearheading local development through better management of local government operations. Through the combined efforts of PDAP and USAID in the past year, along with the marked and increasing interest of the National Government in upgrading local government expertise in these areas, PDAP systems and techniques have continuously gained acclaim and support from both the public and private sectors. The accomplishments summarized herein are milestones significantly contributing to the Project's provincial development program.

We hope that this Annual Report will serve as a guide for local government officials concerned in planning and coordinating the implementation of development projects. The reports prepared by member provinces and other relevant information contained herein should also be a handy reference for future planning at both national and local levels.


SALVADOR P. SOCRATES
Undersecretary for Local Government



FOREWORD

This Annual Report is a vital document not only because it chronicles to the accomplishments of the PDAP and the member provinces in building up local government capabilities for 1976-1976A, but also because it provides:

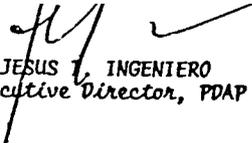
-- the direction for planning and formulation of policies and sound management decision for PDAP and the provinces.

-- the chance to gauge our performance and see both our strong points and weaknesses from which we can plan our next course of action.

-- the yardstick for government policy and decision-makers in assessing our performance during the year under review.

Traditionally we conduct the annual evaluation on the accomplishment of the PDAP provinces. This 18-month period is particularly significant in that it ushers in the decade of accomplishments for PDAP after which in 1978, we hope it will have fully achieved the pre-set goals and objectives that called for its creation in 1968. By then, it will be ready to embark on other local development assistance programs, under the wings of DLGCD.

I wish to take this opportunity to thank all the PDAP member provinces for their cooperation and support, and all the sectors that made this year's goals of accomplishment will characterize they manifested


JESUS T. INGENERO
Executive Director, PDAP

P R O V I N C I A L D E V E L O P M E N T A S S I S T A N C E P R O J E C T

ANNUAL REPORT

FISCAL YEAR 1976 & 76A

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

ANNUAL REPORT (FY 76 & FY 76A)

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**BACKGROUND
and
HIGHLIGHTS**

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

Annual Report - Fiscal Year 1976 & 1976A

BACKGROUND

A. What is PDAP?

The Provincial Development Assistance Project (PDAP) is the agency of the Government of the Philippines responsible for developing and field testing systems, techniques and procedures needed to improve the management of Local Governments throughout the country.

The purpose of PDAP is to strengthen the ability of provincial governments to respond effectively to rural needs and in doing so realize local and national objectives. To attain this purpose PDAP provides technical, training and commodity assistance to the provinces and in some cases to the municipalities.

B. How PDAP Evolved?

During the year 1966, the Government of the Philippines and the United States Agency for International Development (USAID) initiated a pilot development program entitled "Operation Spread" in two provinces of Central Luzon. This program represented an early attempt to provide direct technical and commodity support assistance to provincial governments. Its underlying objectives were to gauge the value of a direct field-assisted provincial development programs, to identify the concepts, systems and inputs crucial to the local development process and to establish a rational basis for future extension of development assistance efforts to provincial governments all over the country.

The outputs produced and the experience gained "Operation Spread" in two years of field operations laid the foundation for a new program of assistance aimed at strengthening provincial government operations. Thus, on January 2, 1968, following the termination of "Operation Spread", the Provincial Development Assistance Project as a joint effort of the Government of the Philippines and USAID, came into being. The formation of PDAP represented a significant shift of program emphasis in that a specific agency of the Government of the Philippines was established to coordinate and extend pilot programs aimed at upgrading the administration of local governments.

During the five year period 1968-1972, PDAP pilot development programs were established in nineteen provinces. Primary emphasis was given to increasing capabilities of these provinces to carry out national as well as local objectives, particularly in general development planning and programming, in infrastructure construction and maintenance, and in fiscal management.

FDAP succeeded in developing some of the key management efforts. The Five Year Capital Improvement Program, the Performance Budget, the Provincial Equipment Pool Operations Manual, Cost Accounting Manual, Standard Cost Procedures, Road Network Development Plan, Provincial Comprehensive Plan are examples.

The new systems were installed in selected pilot provinces for a trial run to determine their strengths as well as their weak points, and the steps needed to perfect each system. Finally, the systems were implemented through the FDAP provinces so that a broadening of the pilot effort could be realized.

During the period 1968-1972, FDAP operated as an adjunct of the National Economic Council (now the National Economic and Development Authority). Then, in November of 1972, in recognition of FDAP's increasingly important role in the strengthening of local government, the Project was placed directly under the Office of the President.

In keeping with plans to spread FDAP's systems and operations countrywide, FDAP was transferred to the Department of Local Government and Community Development (DLGCD) in August 1976. Since DLGCD directs and coordinates local government programs throughout the country, FDAP is now in a better position to pilot test its developed systems because it has the full support of the department. Hence, all aspects of development program management in local governments are accelerated.

The following is a summary of FDAP's accomplishments.

SUMMARY OF ACCOMPLISHMENTS IN FY 76 & FY 76A

PDAP's operations during the past eighteen month period (July 1975-December 1976) continued to focus on:

- A. Infrastructure
- B. Equipment Pool Development
- C. Training
- D. Technical Assistance

A. INFRASTRUCTURE

PDAP provides assistance in infrastructure development to member provinces under the following programs:

a. Flood Rehabilitation Program (FRP)

This program provided for the rehabilitation/ construction of provincially funded infrastructure facilities that were damaged during the 1972 floods that hit Luzon. Three hundred seventy one (371) projects, 456.4 kilometers of roads and 4459 linear meters of bridges were constructed/rehabilitated in eleven (11) provinces in Luzon for a total of P74.228 Million. This program terminated with the completion of San Isidro Bridge in Nueva Ecija on June 30, 1975.

b. Special Infrastructure Program (SIP)

Initially, this program covered only seven provinces in the Visayas and Mindanao. Later the program was extended to cover eight of the provinces in Luzon which also participated in the Flood

Rehabilitation Program. This program aims to develop the construction capabilities of the provinces and at the same time upgrade provincial road networks that are supportive of agricultural production. Hence, newer PDAP provinces have to participate in the SIP as a pre-requisite for participating in the next infrastructure program. Total funding to date is P34 Million.

c. Rural Roads Program

Participating provinces in this program are those that have successfully implemented SIP projects. Like SIP, this program also utilizes the developed construction capabilities of PDAP provinces to improve rural road networks. Program implementation spreads over the three-year period FY 1976 to FY 78 by which 750 kilometers and 2500 linear meters of farm-to-market roads and bridges will be constructed. A \$15 million loan from USAID and another P100 million from Financial Assistance provided in Section 7 of PD 144 are earmarked for this program.

Unlike the Flood Rehabilitation and Special Infrastructure Program, the Rural Roads Program is administered by DLGCD, with assistance from PDAP. All three programs mentioned are being implemented on a "fixed-amount reimbursement" scheme, i.e., the provinces prepare plans, design and construct individual projects using province's resources. After completion of a project according to approved plans and specifications, PDAP/DLGCD reimburses the province with the previously agreed upon amount

which covers direct costs not to exceed 75% of the total project cost. Ten percent (10%) of the reimbursement cost is held in trust for the province. The province can withdraw these amounts for purchases of spare parts of equipment provided it puts up 50% as counterpart. The remaining project costs constitute the province counterpart. Accomplishment in infrastructure implementation is shown in Appendix A.

EQUIPMENT POOL DEVELOPMENT

PDAP provides support to the infrastructure programs of provincial governments by -

- a. Providing rehabilitated U.S. excess property equipment. PDAP provides eligible member provinces with equipment assistance consisting of rehabilitated equipment and vehicles. Recipient provinces pay PDAP an amount equivalent to about 35% of the original acquisition cost (OAC) as each item is delivered. PDAP utilizes these payments as -

- 25% OAC - payment of PCH & T costs
- 10% OAC - held in trust for and later refunded to the province to cover expenses incurred in the purchase of repair, spare parts and minor items of equipment. The province puts up 50% as its counterpart.

Extending small loans for constructing equipment pool. PDAP provides small loans to 13 provinces that joined PDAP in FY 75 and FY 76 for the construction of Phase I of their equipment pool facilities. Like PDAP infrastructure program, the loan is released as a reimbursement when the construction is completed in accordance with agreed upon plans and specifications. These loans are payable within a ten-year period, with an interest rate of 4% per annum.

- c. Monitoring equipment utilization and deadline rates. PDAP monitors the inventory of equipment in the 28 PDAP provinces. As of 31 December 1976, the average deadline rate of PDAP provinces is 19%. This low deadline rate becomes more impressive when compared with the current national deadline rate which is about 60%, not to mention the fact that units of equipment provided to PDAP provinces are rehabilitated excess property. This low deadline rate may be attributed to the following:

1. Provision of training programs to provincial equipment operators/mechanics by PDAP.
2. Province compliance with PDAP requirement that each province appropriates in its performance budget an amount equivalent to at least 10% of OAC of all items in the current provincial equipment inventory for spare parts and repair services.
3. PDAP/Province agreement that provinces with equipment deadline rates exceeding 25% are automatically suspended from receiving PDAP equipment assistance or may be suspended from participation in PDAP sponsored infrastructure programs.

Status of this activity is found in Appendix B.

C. TRAINING

PDAP conducts a year round training programs for local government technicians and executives as well. The main objective of these training activities is the development of local government capabilities to enhance their competencies in all aspects of local government operations, be this in planning and implementation, fiscal management, infrastructure implementation, etc. It should be noted that training expenses are shared between PDAP and the participating province on a 50-50% basis. During Fiscal Year 1976 and 1976A, PDAP sponsored 36 training activities in the country and 4 trainings abroad which are financed by USAID. Appendix C shows a breakdown of this activity.

D. TECHNICAL ASSISTANCE

PDAP experience has shown that training of personnel alone could not achieve the desired upgrading of local government operations. However, improvements are accelerated when technical assistance is provided. Hence, PDAP provides technical assistance in the following areas:

a. Planning

1. Provincial Comprehensive Planning Project

The first twenty-year Provincial Comprehensive Plan (PCP) under the PDAP Provincial Comprehensive Planning Project was completed in August 1975 by the first PCP Pilot province, Misamis Oriental.

For the reporting period FY 76-FY 76A, most of the PCP activities in Misamis Oriental have been geared to a post-mortem analysis of the Misamis Oriental experience in the formulation of a PCP and periodic follow-ups on the plan's implementation.

After the planning exercise of constructing a comprehensive plan at the provincial level, PDAP joined forces with NEDA Region VI office in coming up with a pioneering regional comprehensive plan based on provincial comprehensive plans. The four Panay provinces involved in this Joint Provincial-Regional undertaking (Iloilo, Aklan, Capiz and Antique) are now in the last stages of completing their respective PCP's.

Progress on the Panay PCP's has encountered setbacks like other pioneering efforts. Hence, the deadline for completing all 4 PCP's in Panay had to be moved from 31 December 1976 to 31 May 1977.

The major accomplishment in the Panay PCP Project to date was the formulation of the NEDA 5-year Regional Development Plan based on the 5 year Category of Projects and Programs of the 4 Panay Provinces' PCP's.

The PCP manual used by the 5 Pilot PCP provinces is currently being revised. The revisions will substantially be based on the experience and field feedback gained in the aforementioned pilot PCP provinces. The revised manual will be used in the PCP training for 23 more PDAP provinces in April 1977.

2. Provincial Road Network Development Planning

The Road Network Development Plan is a planning model of procedures that enables a province to identify road and bridge projects for the next 5 and 10 years. All 28 PDAP provinces have submitted the 1st generation RNDP to PDAP. PDAP is currently involved in the 2nd generation RNDP.

By end of 1976, 22 PDAP provinces had already taken the 2-week training for the preparation of a Provincial Road Network Development Plan. The last 6 PDAP provinces namely, Abra, Cagayan, Mindoro Occidental, Quezon, Agusan del Norte and Lanao del Sur are scheduled to take up the 2-week RNDP Training on February, 1977.

All 22 PDAP provinces who have taken the RNDP Training are now engaged in the preparation of their 2nd General Road Network Development Planning.

By far, La Union, being the first 2nd generation RNDP Pilot province, is expectedly the most advanced in completion. However, all the 22 RNDP provinces are scheduled to finish their 2nd generation RNDP by the end of 1977.

Personnel Administration

The Personnel Administration Project constitute the joint efforts of participating provinces and PDAP to develop the capability for installing a modern personnel administration system in the province. The three phases of the project aim to achieve the following objectives for the participating provinces:

- Phase I. 1) The design, preparation and installation of a provincial position classification including adequate provision for keeping position description current to ensure that employees performing the same function hold

position title.

2. The preparation and installation of a standard salary plan that will effectively implement the policy of "equal pay for equal work."
3. Updating of personnel records.

Phase II. 1) The implementation of the Position Classification and Salary plan (C&S)

- 2) The preparation of the Provincial Promotional Plan.

Phase III. The Review and Evaluation of the implemented Classification and Salary Plan.

The design, preparation and installation of the position classification and salary plan was done on a pilot basis for the provinces of Davao and Misamis Oriental. With the adoption and approval of the C & S Plan by the respective Sangguniang Panlalawigan, a training program was prepared to accommodate requests of other provinces to be included in the program. Provinces with appointed Personnel Officer and Position Classifier or Personnel Analyst were given priority to participate.

The approved plans were forwarded to DLGCD and favorably indorsed to CSC by the former. The plan was approved subject to review and revision after six months of implementation.

With the approval from DLGCD and CSC the seminar-workshop on Position Classification and Salary Administration was conducted by PDAP in cooperation with DLGCD and the participating PDAP provinces.

PDAP in consultation with the other government agencies particularly the DLGCD, CSC and the Department of Finance will continue to provide technical assistance in the prosecution of the different phases of the personnel administration project in meeting the demands for a more efficient and responsive personnel administration program in all the provinces.

The ultimate goal is to develop an effective personnel administration system that can fully carry out and integrate personnel processes and functions in the provinces with those of national goals.

c. Infrastructure Development

PDAP engineers assist the Provincial Engineer's Office (PEO) by:

1. Providing advice and assistance in the preparation of Annual Implementation Plan (AIP) and project plans.
2. Assisting PEO in the preparation of feasibility studies.
3. Monitoring progress of projects.

d. Fiscal Management

Real Property Tax Administration (RPTA).

The four areas to which PDAP gives technical

assistance under this program are tax mappings, tax assessment, records management and tax collection. All the 28 PDAP provinces have initiated tax mapping in a pilot municipality and all have come up with the Real Property Tax Administration multi-year plan. The ultimate target of this program is to enable the provinces to improve and increase the rate of efficiency in tax collections. Real Property Tax is considered the backbone of local revenue.

e. Agricultural Development

1. Soil Testing

The FY 75 PDAP Project Agreement (Revision No. 10) provided \$39,000 for the development of a soil testing laboratory as an adjunct of the Quality Control Laboratory of the PEO. This Laboratory will provide a much needed Agricultural Soils testing service for the agricultural sector in each of 13 designated provinces.

PDAP/USAID in cooperation with the Bureau of Soils of the Department of Agriculture developed two training manuals: "Laboratory Procedures for Chemical Soil Analysis" and "Field Soil Sampling Techniques for Farm Management Technicians." Ten of the thirteen PDAP provinces included in the program have developed soil testing capabilities. They are: La Union, Pangasinan, Zambales, Bulacan, Batangas, Iloilo, Camarines Sur, Palawan, Misamis Oriental, South Cotabato.

South Cotabato was selected as the Provincial Development Staff's pilot province where provincial agricultural analysts, training officers and the

Provincial Development Staff from Davao and Misamis Oriental and Batangas were given on the job training in the techniques of conducting the training course. Batangas was the training area for trainers from La Union, Pangasinan, Zambales, Palawan and Iloilo.

As of 31 December 1977, a total of 1171 Farm Management technicians have been trained.

PDAP technicians (paired off with USAID technicians whenever practicable) provide technical assistance and at the same time monitor the performance of local governments in attaining program targets. PDAP, through its pilot projects serves as a laboratory for DLGCD. When proposed systems and techniques have been field tested and found practicable, these are adopted by DLGCD for country-wide application. See PDAP and PD/USAID organization and staff strength in Annex D.

PROJECTS TO BE IMPLEMENTED IN CY 77

I. BARANGAY WATER PROJECT

This project will develop the capability of selected local government to identify, plan, organize and install functional barangay cooperative water systems to provide safe, low-cost water supply to residents of selected small rural communities which will ultimately improve the general health of the residents serviced by the Barangay Water System.

II. REAL PROPERTY TAX ADMINISTRATION

This program proposes to install the real property tax administration system in the entire country to generate additional revenue for local governments in order to accelerate their efforts

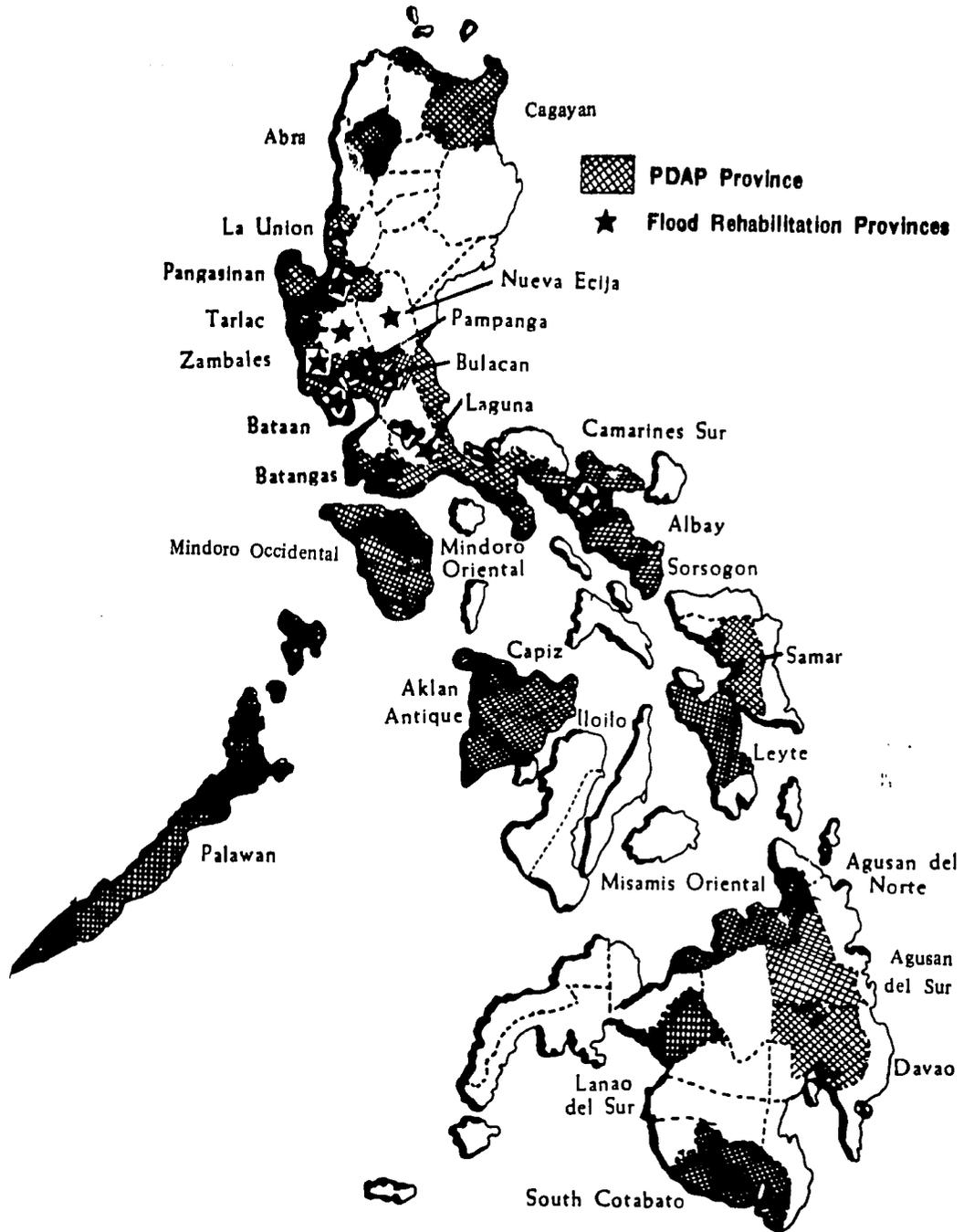
toward development and self-reliance. Real property tax is not only a major source of revenue but it also has the greatest immediate potential toward achieving a higher degree of local fiscal self-sufficiency. Moreover, it has a social equalizer effect--it will generate revenues from those who have more in life--to provide public service and development programs to benefit those who have less.

III. RURAL SERVICE CENTER DEVELOPMENT PROGRAM

The purpose of this program is to create a working administrative capability in selected intermediate cities to serve the capital, social and human service need of the most disadvantaged citizens within its immediate and rural service area and to serve as a model for nationwide application. Its underlying goal is to improve the capability of city governments to deal effectively with the problems of the poor through their active participation in the attainment of a better quality of life.

PROVINCIAL REPORTS

PDAP PROVINCES 1976 - A



PROVINCE OF CAGAYAN

Governor - - - - - TERESA J. DUPAYA
Provincial Engineer - - - - - JOSE N. T. AQUINO
Provincial Treasurer - - - - - LEONARDO GUIYAB
Provincial Assessor - - - - - GUILLERMO A. ANGELES
Provincial Auditor - - - - - JUAN DAOGAS
Provincial Agriculturist - - - - - BONIFACIO ESPEJO
Provincial Development Officer - - - - - ROMARICO ABAD
Provincial Development Coordinator - - - - - JOSE T. ANTONIO

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF CAGAYAN (02)

I. SUMMARY

The Provincial Development Staff was immediately organized with the appointment of technical men to fill up the required positions. Sufficient budgetary allocations were provided the staff including realistic salary adjustments and cost of personnel development.

In Fiscal Administration, the Province and its 29 municipalities had come up with a Provincial CIP and MCIP's. The Performance Budget for CY 1977 was likewise prepared and its approval by the Sangguniang Panlalawigan was secured.

In Infrastructure Development, Phase II of the EPDP was completed ahead of the scheduled February 1977 completion. The EPDM, QCOP and QCM were prepared and their official adoption by the province secured from the SP. The EP deadline rate maintenance at 25% was consistently implemented. The Province likewise came up with its five-year RNDP.

Data for the Province's Socio-Economic Profile and profiles of the 29 municipalities were assembled. The Province met the requirements JWP of FY 1976A and also the installation of a pilot RPTA system in one municipality and the preparation of the Multi-Year RPTA Plan. The Province came up with its CY 1977 JWP including the Province Water Inventory and Planning.

There are other development programs the Province had implemented, though not covered by the PDAP/Province Agreement nor by the Joint Work Plan for CY 1976A. Among them are the Palayan Ng Bayan, Applied Agricultural Research, the BISA Program, Tourism, Museum/Historical Reserves and Nutrition.

II. TRAINING

The first training course in 1976 to which the Province sent its representative was the Development Administrators Training Program in the University of Connecticut, U.S.A., January to June 1976. The Provincial Development Coordinator was the Province's representative.

Likewise, representatives were sent to all PDAP trainings required of the province.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Staff Development

The present Provincial Development Staff has the following technical members: Provincial Development Coordinator; Project Analyst; Fiscal

per hectare.

2. Applied Agricultural Research Center

Located at Amulung, Cagayan, this half-a-hectare demonstration area is planted twice a year various rice grains for the purpose of determining those that are adaptable to local climate and soil.

3. The Barangay Irrigators Association (BISA)

The Barangay Irrigators Association (BISA) is another program aimed at increasing agricultural production. The BISA program was allocated P24,655.00 as to the Province's counterpart share in the Institutional Aspect.

The irrigation system installed under the BISA Program irrigating 193 hectares are presently operational. Three other systems covering 365 hectares have been installed.

4. Nutrition Program

The Nutrition Program of the Province was allocated in 1976A the amount of P5,000.00. It initiated the development of inter-agency programs and coordinated implementation efforts. "Operation Timbang", Day Care Centers", Feeding Programs, information campaign in the grassroot level, and even hospitalization of severely malnourished children were the features of the program.

PROVINCE OF ABRA

Governor - - - - -	GAVINO BALBIN
Provincial Engineer - - - - -	RUBEN BERNARDEZ
Provincial Treasurer - - - - -	SERGIO TAGUINOD
Provincial Assessor - - - - -	EUGENIO SAMATRA
Provincial Auditor - - - - -	JOSE FESTEJO
Provincial Agriculturist - - - - -	AGUSTIN OBALLES
Provincial Development Officer - - - - -	MARCELO BRAGAS
Provincial Development Coordinator - - - - -	NELSON PAREL

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF ABRA (04)

I. SUMMARY

A full time Provincial Development Staff was organized under the Office of the Governor to take care of the planning, programming and coordinating the activities of the Province. Members of the PDS and other personnel of the provincial government were then sent to the basic training courses conducted by PDAP/USAID.

During the past eighteen (18) months, the province has accomplished all the required documents except the RNDP, which is still being prepared, and has started the implementation of some major plans and programs jointly prepared by PDAP and the province, like the Real Property Tax Administration in the pilot Municipality of Dolores and the Equipment Pool Development Program.

Aside from these joint ventures, the province also pushed through with its other development projects like the Palayan ng Bayan, BISA Program (supporting FSDC), Animal Dispersal Program, Reforestation Program, Masagana 99, Masaganang Maisan and Sports Program.

II. TRAINING

Upon the admission of Abra into the Provincial Development Assistance Project, the Governor and other provincial officials attended a general

orientation course acquainting them with the project. Immediately afterwards, the province participated in a series of basic training course offered by PDAP so as to develop the capability of the Provincial Development Staff and other provincial government personnel to organize, plan, coordinate, evaluate and as appropriate, implement local socio-economic development programs with minimum external assistance.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

- A. Pursuant to the Memorandum of Agreement between the Province and the Provincial Development Assistance Project, the Province of Abra has organized a full-time and fully staffed PDS under the Office of the Governor.
- B. The province always made it a point to send participants to the training courses/ seminars conducted by PDAP.
- C. The Provincial Governor and his Staff conducted several information conferences with the provincial officials, heads of offices/agencies both local and national, and other government personnel so as to acquaint them with the development plans and programs of the province to encourage their continued support and cooperation.

D. The province completed the following required documents:

1. Capital Improvement Program (FY 76A-CY 80)
2. Equipment Pool Development Plan

The implementation of Phase I has been started. Bidding for its construction has been opened by the Governor on January 17, 1977.

3. PDAP/PROVINCE Joint Work Plans (FY 76-A and CY 77)
4. Equipment Pool Operations Manual

E. The PDS has installed a program monitoring system in its operations room.

F. To facilitate better planning and programming in the province the PDS has published a provincial Socio-Economic Profile in July 1976.

G. The Information Staff of the Office of the Governor started the publication of a weekly newsette on the first week of January and the PDS will come out with a regular monthly development newsletter at the end of each month beginning January.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN (FY 76-A)

A. Staff Development

1. The members of the PDS and other provincial

government personnel have participated in all the five (5) training activities as planned by PDAP and the province. The province appropriated P20,000.00 for these training activities.

B. Personnel Administration

Joint Activities - None

C. General Development Planning

Joint Activities - None

D. Infrastructure Development

Equipment Pool Personnel Training (Short Term)

All provincial equipment pool drivers and shop personnel attended the short course on preventive maintenance and proper shop practices conducted by PDAP and the Province at the Provincial Equipment Pool on July 20-29, 1976.

E. Fiscal Management

Real Property Tax Administration

In the pilot municipality of Dolores, the tax mapping project was launched in July 1976. Field operations started on the 16th of July 1976. The project is expected to be completed end of January.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Palayan Ng Bayan

The Palayan ng Bayan, covering an area of 56 has., is located in Butot, Luba. On its second year of operation, 30 has. was planted to rice. The production was 1,080 bags or 27,745.2 kg., 477 bags of which went to the farmers and 603 bags (25.6⁷ kg./bag) went to the provincial government which sold it to NGP for P14,524.38 at P0.94 per kg.

B. BISA (Program supporting FSDC)

C. Animal Dispersal Program

D. Reforestation Program

E. Masagana 99

F. Masaganang Maisan

G. Sports Program

PROVINCE OF LA UNION

Governor - - - - - JUVENAL K. GUERRERO
Provincial Engineer - - - - - MARIANO CHAN
Provincial Treasurer - - - - - JUAN HERNANDEZ
Provincial Assessor - - - - - RAMON ZANDUETA
Provincial Auditor - - - - - GREGORIO A. ARRANZ
Provincial Agriculturist - - - - - PEDRO TADINA
Provincial Development Officer - - - - - ROMUALDO RUDIO
Provincial Development Coordinator - - - - - HENRY P. OREJUDOS

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF LA UNION (08)

I. SUMMARY

This report summarizes the accomplishments of the province in fiscal years 1976 and 1976A in the program areas of major concern to the Provincial Development Assistance Project (PDAP) as identified in the PDAP/Province Agreements in the Joint PDAP/Province Work Plans.

Province officials and personnel continued their participation in practically all training courses conducted by PDAP and other agencies. The position of a Personnel Officer was created and filled up.

Three (3) management documents were updated: the five-year Capital Improvement Program (CIP); the Equipment Pool Operations Manual; three (3) new plans were formulated: The "second generation" Road Network Development Plan (RNNDP); the Performance Budget for fiscal years 1976 and 1976A; and the five-year Real Property Tax Administration Program.

The Quality Control and Soil Laboratory was constructed and made operational. The operations of the Equipment Pool resulted in consistently low monthly equipment deadline rates--below 20%.

The Equipment Pool Development Plan continued to be implemented with the construction of a warehouse and office of the PEO Supply Officer. The Province completed three (3) projects worth P 1 M in the

three (3) projects valued at P1M in the Rural Roads Program. Three (3) other projects worth P1M under the Rural Roads Program for FY 76A were undergoing construction by the end of the fiscal year.

In fiscal management, the installation of the model RPTA System in the pilot municipality was on-going by the end of the fiscal year.

II. TRAINING

To develop a Provincial Development Staff and other provincial government personnel that have the capability to organize, plan, coordinate, evaluate and as appropriate implement local socio-economic development programs without external assistance, the province committed the required staff personnel to training programs of PDAP and other agencies.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Capital Improvement Programming

The efforts of the province in programming its capital needs could be categorized into two activities, namely: 1) the extension of technical knowledge and skills in the preparation of the Capital Improvement Program (CIP) among municipal

officials with emphasis on its importance in fiscal management; and 2) the institutionalization of the CIP as a management tool at the provincial level.

Under the first category, the province through the Provincial Development Staff (PDS) conducted two sessions on Municipal CIP Refresher Training Course to town officials of the entire province.

At the provincial level, the provincial CIP was likewise revised and updated to cover the next five fiscal years, FY 1976A to FY 1980. The provincial CIP was approved and adopted by the Sangguniang Panlalawigan on 12 April 1976 under Resolution No. 73.

B. Performance Budgeting

The provincial government developed for the first time a performance budget to implement its program for fiscal year 1976.

The fiscal year 1976 Performance Budget was approved by the Sangguniang Panlalawigan on 30 June 1975, and was given force and effect by the Department of Finance on 4 September 1975. The same type of budget was prepared and adopted for Fiscal Year 1976A.

C. Quality Control

The Quality Control Laboratory building was constructed and made operational in accordance with the Quality Control Operations Manual.

D. Equipment Pool Operations:

The implementation of the Equipment Pool Development Plan (EPDP) was continued with the construction of the warehouse and office of the PEO Supply Officer which was 80% accomplished by the end of the fiscal year.

IV. IMPLEMENTATION OF THE JOINT PDAF/PROVINCE WORK PLAN

A. Staff Development

See Training

B. Personnel Administration

1. Organization of a Personnel Office

The position of a Personnel Officer was created and included in the Performance Budget of the province for fiscal year 1976. The position was filled up during the first quarter of said fiscal year.

2. Position Classification Plan

Deferred for Fiscal Year 1977.

C. General Development Planning

1. Road Network Development Plan

The preparation of the "second generation" Road Network Development Plan (RNDP) was a pilot undertaking of PDAP and the Province of La Union. In February 1976, the first draft was completed and served as training guide of PDAP in disseminating the concept to the other PDAP provinces. The final draft which will serve the planning needs of the province was finally completed in December 1976.

D. Infrastructure Development

1. Equipment Pool Maintenance Supply

The Equipment Pool had adequate physical facilities which would warrant the full implementation of the procedures described in the Equipment Pool Operations Manual. Its personnel were trained on preventive maintenance and proper shop practices.

2. Special Infrastructure Program (SIP)

This program was extended to the province by PDAP after its successful implementation of the projects identified under the Flood Rehabilitation Program

Under the program, a total of 1,000,000.00 which represented the reimbursement cost of projects (direct costs) was allotted to the province for the improvement of two roads and one bridge projects.

E. Fiscal Management

1. Installation of the RPTA in a Pilot Municipality

Bacnotan was selected as the pilot municipality in the installation of the PDAP model RPTA system.

The project was estimated to incur a total cost of around P90,000.00 which would be shared equally by the province and the municipality. It was further estimated that the project would increase revenue by approximately 20%.

2. Preparation of Overall Implementation Plan

A comprehensive multi-year plan was prepared by the Provincial Task Force on RPTA for the systematic installation of the model RPTA for the balance of the province, targetting not later than 31 December 1981 for its completion. The whole undertaking was estimated to incur a total cost of P1.3M which would be shared equally between the province and the municipalities. The project was estimated to realize a cumulative benefits of around P11.2M.

F. Other Activities

1. Agricultural Soil Testing

This program envisions to develop the capability of the province to increase agricultural production through proper identification and assessment of the production potentials of the agricultural areas of La Union.

Towards this goal, the province purchased agricultural soil testing equipment and installed them, committed the required personnel to soil testing training, purchased the required glasswares and supplies for soil testing; and trained a total of 257 farm management technicians from the BPI and BAEx assigned in the province on Soil Sampling Techniques.

With the accomplishment of the above activities, the province could now undertake more important activities of the program namely: 1) soil analysis for the purpose of identifying and classifying the actual and potential agricultural areas of the province; 2) evolve a provincial soil fertility map, by municipality; and 3) determine more systematical type, quantity and time of applying fertilizers needed in various agricultural areas.

V. GENERAL DEVELOPMENT PLANNING

A. High Yielding Variety (HYV) Seed Dispersal Program

This program was drawn up to provide HYV seeds at reasonable cost to farmers in the province. This program started with the dispersal of 4,700 kilograms of mongo seeds then expanded to include the dispersal of 266 cavans of HYV rice seeds (IR-28 and IR-30).

PROVINCE OF PANGASINAN

Governor - - - - - AGUEDO F. AGBAYANI
Provincial Engineer - - - - - VICTORIANO M. SEVILLEJA
Provincial Treasurer - - - - - AMADO M. SAGUINSIN
Provincial Assessor - - - - - LUBIN E. DE VERA
Provincial Auditor - - - - - PABLO C. TORIO
Provincial Agriculturist - - - - - AMADO NAZARENO
Provincial Development Officer - - - - - GERMAN S. ABADES
Provincial Development Coordinator - - - - - JUAN LL. AMOR

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF PANGASINAN (13)

I. SUMMARY

Staff training precedes project accomplishments and is characterized by the infusion of new subject areas such as soil sampling, cost accounting, and position classification.

Accomplishments are grouped into three classifications, namely:

- a) Implementation of PDAP/Province Agreement, referring to the basic agreement targets that were not specifically identified in the yearly joint work plans.
- b) Implementation of the Joint Work Plans.
- c) Other Provincial Programs and Activities.

II. TRAINING

All PDAP training activities and conferences were attended by relevant province officials and the PDS personnel.

III. STATUS OF PDAP/PROVINCE AGREEMENT ACTIVITIES

A. Staff Development

The Provincial Development Staff (PDS) has a plantilla of 27 positions, including the original 5 core positions, and a budget of over P256,000.00

Only the positions of statistician and agricultural analyst were filled with detailed personnel, and the rest were occupied by personnel with appointment.

Latest major additions to the staff have been those of Deputy PDC, Marketing Analyst and Budget Analyst.

While principally charged with providing planning and monitoring services especially for projects covered by the PDAP/Province Joint Work Plans, the PDS had earned its place in program planning and coordination among provincial government offices and national agencies operating in the province.

Examples of non-PDAP programs where the PDS has been playing a key role are: a) agriculture, including the Masagana 99 program; b) family planning, especially as Pangasinan was chosen Region I Pilot Province; c) cottage industries; d) BISA program; e) nutrition; f) tourism; g) manpower; and h) waterworks.

B. Fiscal Administration

The PDS started as the principal budget staff. By the time of the 1977 budget preparation, all offices were actively participating as their respective budget officers were already trained and a budget unit was by then functioning in the treasurer's office.

C. Engineering Capability

Road and bridge construction is not confined to the RRP. With another devastating flood hitting Pangasinan in 1976 causing a P5.3 million damage to provincial roads and bridges, restoration work took a good part of engineering construction.

Over half of the bridges either washed out or damaged have been restored by the end of the year.

IV. IMPLEMENTATION OF JOINT PDAP/PROVINCE WORK PLANS

A. Staff Development

See training.

B. Personnel Administration

Before FY 76, two positions for personnel analyst, one for training officer and one for senior personnel clerk were created to assist the personnel officer in the expanded personnel administration program. Thus, the provincial government was able to implement in FY 75-76 the first phase of a salary standardization plan and re-organization plans for a number of offices.

Capping personnel administration activities in 1976 was the adoption of the Position Classification and Salary Standardization Plan.

C. General Development Planning

A. Socio-Economic Profile

The first Socio-Economic Profile (SEP) of Pangasinan came out in July 1975.

In July 1976 three (3) members of the Provincial Development Staff undertook another training on SEP updating, a move that began the preparations for Provincial Comprehensive Planning, an activity scheduled to commence in 1977.

Possibly to be finished during the second quarter of 1977, the new edition of the SEP is hoped to come out in time for the beginning of provincial comprehensive planning.

B. RNDPing

Preparations for the more sophisticated, second-generation Road Network Development Plan (RNDP) commenced during the first quarter of 1976.

The Sangguniang Panlalawigan approved the proposed budget allocation of P60,000.00 for RNDPing.

The completed RNDP document is not expected to come out by mid-1977 owing to several factors. For one, the size of the province is simply too big that the O-D survey and data processing were time-consuming. Another constraint was the use of new field inventory sheets that practically called for a resurvey of all existing roadlines. Feasibility studies and map preparation for the long list of roadlines, will take quite a time.

Nonetheless, initial data has already been put to use.

D. Infrastructure Development

A. Special Infrastructure Program (SIP)

As planned, the SIP Projects were a rehearsal for the Rural Roads Program (RRP) which was then being formalized. With experience gained in the Flood Rehab Program (P9.6 M worth of projects completed) the SIP projects totalling P853,000 were all completed in December 1975.

B. Rural Roads Program

Seven (7) projects were approved for construction with a total reimbursement value of P2,000,000. Despite the 1976 flood in May-June, that resulted in costly slippages in the RRP implementation, the 7 projects were all completed by December 1976. More noteworthy, was not a single project was done by contract, a demonstration of the increasing engineering capability of the province.

E. Fiscal Management

A. Real Property Tax Administration

Preparations for tax mapping had begun as far back as 1973. Pangasinan's first tax mapping pilot project was Sto. Tomas, its smallest town.

As a result, the realty tax collections record in 1975 was topped by Sto. Tomas which recorded an increase of 14%. Late in 1975, the second tax mapping project was started in the Municipality of Sison which had 28 barangays and an estimated 12,800 parcels. Funded initially at P81,000, the project was counterparted by the municipal government.

Twenty of Sison's 28 barangays had been tax mapped at the close of the year. The Governor and the Sanggunian were long convinced about the effectiveness of tax mapping. The FY 76A budget carried P150,000 and the FY 77 has P300,000 for tax mapping. With a multi-year RPTA plan already formulated, the province is set to avail itself of the RPTA loan from the Department of Finance and the DLGCD for a province-wide implementation of tax mapping.

F. Other Activities

A. Agricultural Soil Test

The first PDAP-Province in the area of agriculture, the soils test program has given the province another important scientific tool. The year ended with eight batches of agri technicians trained in soil sampling techniques.

271 technicians in all took the course.

It is expected that by 1977 soils testing for improved agricultural production will be in full blast, province-wide, activity to be undertaken with the cooperation of the Bureau of Soils and BAEx. Likewise, a comprehensive Soil Productivity Plan is hoped to be developed.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

I. Rice Production

"Operation 15 million", the rice production of the Agbayani Administration hatched 3 years ago.

Regular crop figures put Masagana 99 at 5.2 million cavans and non-Masagana at 7.1 million, or a total of 12.3 million cavans. Irrigated area by 1976 reached 111,000 hectares compared to 55,000 hectares in 1971, while the palagad had 44,000 irrigated compared to 13,500 hectares in 1971.

Implementation of the Barangay Irrigators Service Association (BISA) Program with FSDC assistance was formalized with provincial government.

Starting with a counterpart budget of P70,000, the Pangasinan Provincial Irrigation Service Office (PPISO) was organized with 14 trained institutional officers and one program manager.

The BISA program alone opened up 400 hectares for year-round irrigation servicing nearly 290 farm families.

Acceleration of the irrigation program was further assured with the start of the deep-well drilling of the NIA-CIGIP in Pangasinan, with coordination from the provincial government. Eighty five (85) production wells were programmed to be drilled to service an estimated 4,000 hectares at a cost of P55 M.

On its account, the provincial government was completing work on 7 new communal dams servicing close to 1,700 hectares benefiting about 910 farmers. Earlier completed between 1972 and 1975 were 45 communal dams that are now servicing some 11,600 hectares belonging to over 4,800 farmers.

Cottage Industries

1976 saw the emergence of the town of Basista as the center of cottage industry production. Basista's Barangay Cabeldatan, grossing some P1.2 M annually from the industry, set the example. The whole town followed first, then other towns started their own.

Family Planning

Pangasinan was selected as POPCOM's pilot province in Region I. The program attained its 16,000 new acceptor target by 1976.

Nutrition Program

The supplementary feeding of some 12,000 3rd degree malnourished children was the principal activity in 1976.

Artesian Wells

The provincial government's own program was conceived by the governor in 1974 as he ordered the PDS to survey the potable water resources Pangasinan.

The survey showed that 800 of the 1,250 barangays had none or very inadequate safe, potable water supply.

By 1976, the Waterworks and Artesian Wells crew of the provincial government had made 42 drillings in various barangays, utilizing 4 rigs bought nominally. Seven (7) of these drillings were failures, but the 35 successful projects are now providing safe (tested) potable water to closely 11,000 people.

FY 77 promises to be a lot busier for the potable water program. With its own P300,000 earmarked for artesian wells and barangay waterworks, the provincial government has also been selected as a pilot province by DLGCD/PDAP/USAID for the Barangay Waterworks Program.

6. Forest Eco-System Management

Seedling propagation marked the year as thousands of giant ipil-ipil seeds and seedlings were distributed to all schools and to all mayors.

Supplementary to the main PROFEM program, the Backyard Tree Planting and Highway Beautification programs were continued.

7. Rural Electrification

Eleven towns and one city in the Central Pangasinan went under the coverage of the Rural Electrification Program of the President. Named Central Pangasinan Electric Cooperative, Inc., (CENPELCO), the organization became the second cooperative in the province. First to be organized was PANELCO, established for the Western towns with a NEA loan of P14-M, which had its formal switch-on in December 1975.

The P28-M loan agreement for CENPELCO was signed on 6 November 1975. Electricity will have a total barangay coverage in 1980, according to plans of NEA.

Governor - - - - - ANACLETO C. ALCALA
Provincial Engineer - - - - - ABELARDO S. RUDOVAN
Provincial Treasurer - - - - - AMADO A. RAMOS, SR.
Provincial Assessor - - - - - POMPEYO BORJA
Provincial Auditor - - - - - CELSO A. FERRERAS
Provincial Agriculturist - - - - - RODOLFO A. ALILIO
Provincial Development Officer - - - - - GENEROSO P. DAMOT
Provincial Development Coordinator - - - - - AGAPITO M. ARAGO

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF QUEZON (15)

I. SUMMARY

In FY-76 and FY-76A, training remained an important activity to continuously improve the development capability of the province. Likewise, the Province of Quezon got deeply involved in the implementation of PDAP/Province Agreement activities.

The Province of Quezon implemented the Joint PDAP/Province Work Plan according to implementation schedules set-thereforth.

II. TRAINING

Prior to the admission of the province to PDAP, the key provincial officials attended a general orientation course. This was followed by the attendance of the Provincial Development Staff to the basic PDS training on September 29 to October 30, 1975 at Sierra Grande in Batangas.

The Provincial Development Administrator attended the Development Course with specialization on Rural Development at the University of Connecticut, U.S.A. from January 12 to May 12, 1976. The Provincial Development Staff and the other provincial officials attended all other seminars/workshop conducted by the Provincial Development Assistance Project.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Constitution of the PDS

A full-time Provincial Development Staff composed of six technical members and a clerk-typist has been organized.

B. Participation in conferences, Seminars and Workshops

All regular conferences, seminars and workshop sponsored by the Provincial Development Assistance Project were participated in by the relevant Provincial Development Staff personnel and other provincial officials.

C. Capital Improvement Program and Action Budget

The Capital Improvement Program and Action Budget Committee of the province completed the first CIP in March 1975, and the Action Budget was formulated based on programs and activities identified in the Capital Improvement Program and other provincial plans.

The Capital Improvement Program for FY 76-A-FY 80 was completed by the Budget Committee in coordination with the new constituted Provincial Development Staff. Immediately thereafter, a supplemental budget for FY 76A incorporating programs and activities in the CIP and other provincial plans was formulated.

D. Equipment Pool Development

The province has started Phase I of its Equipment Pool Development to meet the standards established in the Equipment Pool Development Plan.

E. Equipment Deadline Rate

The deadline rate at the Provincial Equipment Pool as of December 31, 1976 was 18%.

F. Equipment Pool Operations Manual

The province has completed its Equipment Pool Operations Manual.

G. Provincial Newsletter/Newspaper

The maiden issue of the Provincial "Quezon Ngayon" was published on September 6, 1976 and continued to be a monthly publication thereafter.

H. Road Network Development Plan - 1st Generation

The Road Network Development Plan was completed on December 30, 1975, a year ahead of the target date.

J. Required Reports Submission

The Provincial Development Staff and the Provincial Engineer's Office have been submitting regularly all required reports.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN FOR FY 76-A

A. Staff Development

(see Category II)

B. Personnel Administration

Included in the Program for Calendar year 1977.

C. General Development Planning

Included in the Program for Calendar year 1977.

D. Infrastructure Development

Equipment Pool Construction for Phase I.

E. Fiscal Management

Performance Budget and Tax Mapping in Pilot Municipality.

In conjunction with the desire of the Provincial Government to improve its fiscal management capabilities, a Task Force on Real Property Tax Administration was created by the Governor on June 23, 1976. The province started the Real Property Identification in the pilot municipality of Sariaya, Quezon on July 6, 1976. A comprehensive multi-year plan for the time phased systematic installation of the RPTA system throughout the entire Province targeting not later than 31 December, 1981 for its completion was prepared by the Task Force on Real Property Tax Administration.

V. OTHERS

Integrated Agricultural Development for Calendar Year 1977-1981 completed.

VI. GENERAL DEVELOPMENT PROGRAMS

Supervision and monitoring of economic and social development projects in coordination with national and local government line agencies operating in the province.

PROVINCE OF ZAMBALES

Governor - - - - - VICENTE R. MAGSAYSAY
Provincial Engineer - - - - - JACOBO BATTAD
Provincial Treasurer - - - - - FIDENCIO FORTIN
Provincial Assessor - - - - - CIPRIANO QUEROL
Provincial Auditor - - - - - BIENVENIDO VENZON
Provincial Agriculturist - - - - - CATALINO VILLAS
Provincial Development Officer - - - - - MANUEL SALES
Provincial Development Coordinator - - - - - CELEDONIO MANGLICMOT

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF ZAMBALES (16)

I. SUMMARY

The province is meeting all the required activities indicated in the PDAP/Province Agreement.

Provincial Development Staff personnel and other provincial officials and employees have attended various seminars/workshops sponsored by the PDAP/USAID, DLGCD, CSC, NEDA, DSSD and other national/provincial government agencies. All PDS personnel are working full-time.

Accordingly, the province has accomplished the Capital Improvement Program for FY 76-A, and the PB for FY 75-76, FY 76A and FY 77 was approved by the Sangguniang Panlalawigan of Zambales. The province is complying with all requirements under the Equipment Pool Development Plan. The Road Network Development Plan (1st Generation) of the province was given a sustained support and is undergoing revision for FY 77-97; the Real Property Multi-Year Plan for FY 77-81 has been submitted; and the Socio-Economic Profile of the province is being updated by the Provincial Development Staff.

The province, despite limited fiscal resources has the financial, material and technical resources to construct or repair the equivalent of 50 kms. of feeder road per year and maintained the entire provincial road network. Likewise, the total provincial road network mileage is 96% all-weather road.

Hon. Alejandro Melchor, the then Executive Secretary, together with U.S. Congressman Spark Niblock, USAID Director inaugurated various PDAP/Province Flood Rehab Projects on July 4, 1975.

Under the fiscal management, the province despite limited fiscal resources was able to construct development projects and implement various development programs. At least 20% or more of the provincial budget is being devoted to capital improvement programs. To broaden the tax base, the province launched its tax mapping project in the pilot municipality of Botolan and had completed all field work.

The Joint PDAP/Province Work Plan FY 77 was approved by the Sangguniang Panlalawigan under Resolution No. 129 dated November 8, 1976.

II. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

At present the PDS has a total of thirteen (13) personnel. Required trainings of PDAP were attended by relevant personnel.

B. Personnel Administration

1. Organization of a Personnel Office

The province has established a Provincial Personnel Office with staff capability to prepare, install and maintain a position classification plan and a standard wage plan.

The Governor has appointed a full-time Personnel Officer and a Position Classifier.

The Sangguniang Panlalawigan of the province passed a Resolution that it is the policy of the provincial government to establish a modern personnel administration system including the principle of "Equal pay for equal work".

2. Position Classification Plan

Preparation of Position Classification Plan shall start after training of the personnel staff (Personnel Officer and Position Classifier). However, the personnel staff is now busy consolidating personnel records.

C. Standard Wage Plan

Preparation of the standard wage plan of the province shall start after training of the Personnel Officer and the Position Classifier.

The activities of the Personnel staff are to gather and consolidate personnel records of the provincial offices in preparation for the formulation of the Position Classification Plan and subsequently the Standard Wage Plan.

D. General Development Plan

1. Province Socio-Economic Profile

The Socio-Economic Profile of Zambales which was completed in 1975 needs updating.

The PDS personnel are busy consolidating the socio-economic data gathered from different municipalities and it is hoped that revision of the SEP of the province will be completed by the middle of February 1977.

2. Road Network Development Plan (1st Generation, 1974-78) - The first RNDP is now being revised to a second generation Road Network Development Plan by the combined efforts of the PDS, PEO and BAEX personnel who composed the Infrastructure and the Agricultural Task Forces. Under the Infrastructure Task Force, the origin destination survey was completed and agricultural Task Force undertook the agricultural survey in every barrio of the province.

The Task Force on Infrastructure is at present working on the road inventory and the determination of the expansion factor and it is hoped that the entire RNDP of the province shall be completed before the scheduled time of submission, May 1977.

E. Infrastructure Development

1. Rural Roads Program

The province has two projects under the Rural Roads Program, namely: San Marcelino-Sta. Fe Road (16-10-AAR-6601A) and the Castillejos-Nagbayan Road (16-05-AAR-6602A). The San Marcelino-Sta. Fe project was started on October 1, 1975 and was completed on May 19, 1976 with a total reimbursement cost of P337,500.00. The Castillejos-Nagbayan Road was started on October 1, 1975 and completed on August 26, 1976 with a total reimbursable cost of P317,000.00.

Under the Provincial Road Network, the national roads have a total length of 213.23 kms. Municipal roads have a total length of 763.893 kms., all as of December 31, 1976. Presently, the Equipment Pool has 84 units operational, 18 units are deadlined and none awaits disposal. Therefore, there are a total of 102 units and the province deadline report based on sub-total as of the end of December 1976 was 24.6%.

F. Fiscal Management

1. Real Property Tax Administration

The province has launched the Real Property Tax Administration system (tax mapping) in order to conduct a complete inventory of real properties and reconcile them with office records. The necessary field work in the tax mapping project in the pilot municipality of Botolan has been completed. The bulk of the work

is on the revision and adjustment of tax assessment in the tax declarations filed in the office of the Provincial Assessor which will be completed by the end of this month. Because of the Tax Mapping Project in Botolan, the real property assessment has increased considerably.

The preparation of the Real Property Tax Administration comprehensive Multi-Year plan has been completed. The 13 municipalities have been scheduled so that 3 municipalities shall be tax mapped within the period of one year. This program will start as soon as possible.

G. Others

1. Soil Analysis

The province is predominantly agricultural and is actively participating in food production. The use of commercial fertilizers cannot be wasted, hence the province deemed it wise to construct and establish a soil laboratory in order to assist the farmers in determining the accurate fertilizer to be applied in the farms.

Soil analysis therefore is very necessary to increase food production.

A Memorandum Agreement was entered into between the Bureau of Soils and the province of Zambales.

The province has purchased various soil laboratory equipment and are now installed for ready use. The Provincial Governor shall appoint a Soil Laboratory Technician and a personnel Laboratory Aide as a counterpart to that of the Bureau of Soils.

H. General Development Program

A. Family Planning Program - No activities were planned.

B. Nutrition Program - No activities were planned.

III. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

The other development programs and activities of the province are, Agriculture (BISA program, Masagana 99, Masaganang Maisan, Green Revolution), Family Planning, Nutrition Program, Youth and Sports Development Program, tree planting activities, etc.

PROVINCE OF BATAAN

Governor	- - - - -	EFREN PASCUAL
Provincial Engineer	- - - - -	JUANITO CASIMIRO
Provincial Treasurer	- - - - -	PASTOR VICHUACO, OIC
Provincial Assessor	- - - - -	EDUVIGES MOSQUICILLOS
Provincial Auditor	- - - - -	JOSE BAMBÁ
Provincial Agriculturist	- - - - -	CEVERINO CAINOY
Provincial Development Officer	- - - - -	JUAN VALBUENA
Provincial Development Coordinator	- - -	ANGELITO MANALILI

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF BATAAN (18)

I. SUMMARY

In accordance with the Joint PDAP/Province Work Plan for Fiscal Year 75-76 and 76A, the province has participated in all prescribed training activities, completed the implementation of our (4) feeder road projects under the Special Infrastructure Program (SIP) and the four (4) other feeder road projects included in the Rural Roads Program (RRP) of Fiscal Year 75-76 Annual Implementation Plan (AIP). It has also continued the fulfillment of the activities spelled out in the basic PDAP/Province Agreement.

The highlights of these activities consisted of the attendance to scheduled conferences and seminars by key provincial officials and personnel of the Provincial Engineer's Office, Provincial Development Staff (PDS) and other provincial offices; Implementation of the province's eighteen (18) months action program, installation and updating of a monitoring system in the PDS conference hall; continuous publication of the newsletter Kagitingan; preparation of the province's third Capital Improvement Program (CIP); completion of performance budget of Calendar Year 1977; programming of more RRP and other provincial projects; and processing of data returns for projections of agricultural and origin destination traffic survey.

II. TRAINING

A. Staff Training

The province has participated in 25 training

activities during the eighteen (18) months under report.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

Besides the implementation of the activities embodied in the Joint PDAP/Province Work Plan for Fiscal Year 76 and 76A, the province has also undertaken the following activities spelled out in the PDAP/Province basic agreement:

1. Continued the publication of its development newsletter.
2. Submitted all required reports to PDAP office.
3. Implemented the implementation of the province's Performance Budget for fiscal year 1975-76 and 76A.
4. Conducted Origin Destination Survey and Agricultural Survey returns.
5. Completed the updating, improvement and reproduction of the province's Capital Improvement Program (CIP) for FY 76A to 1980.

6. Continued gathering of data for the Socio-Economic Profile 1976 and data banking requirements.
7. Completed the implementation of first three phases of Cullis-Pandatung-Sumalo-Sibul-Dofia Feeder Road and the Tiis Feeder Road. Prepared the plans and specifications of four (4) RRP projects.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

See training.

B. Personnel Administration

The province has appointed a position classifier as provided for in the Joint Work Plan.

Under Position Classification Plan program, the province has accomplished the following activities:

1. Completed draft preparation of provincial wage classification plan for approval of the Sangguniang Panlalawigan.
2. Gathered data regarding organization, position and operation of all provincial offices in Bataan.

C. General Development Planning

N o n e

D. Infrastructure Development

1. Equipment Pool Maintenance and Supply

The province has completed the installation of maintenance and supply system for the provincial equipment pool.

2. SIP Road Program

Completed the implementation of four (4) feeder road projects for fiscal year 75-76 with a total length of 16.2 kilometers having a reimbursement cost of P1,650,213.

3. Rural Roads Program

- a. Completed the implementation of four (4) road projects having a total length of 8.66 kilometers and with 90% of total reimbursement cost of P973,363 and two other RRP projects awaiting reimbursement.
- b. The Plans and Specifications of two (2) RRP feeder road projects and two (2) bridges in the Annual Implementation Plan (AIP) for FY 76A was approved by DLGCD.

E. Fiscal Management

Completed the tax mapping program in Balanga, the pilot municipality of the province. The installation of a modern real property tax system is underway.

F. Others: None

G. General Development Planning

Although not included in the Joint PDAF/Province Work Plan, the province completed its integrated and multi-sectoral medium term development plans for 1978-1982.

V. PROVINCE TARGETS FOR THE NEXT CALENDAR YEAR 1977

1. Send participants to the scheduled training for the calendar year.
2. Complete the preparation of the province's planning documents on the second generation RNDP and Comprehensive Development Plan.
3. Implementation of two (2) feeder road and two (2) bridges included in the Annual Implementation Plan (AIP) for the Fiscal Year 76-A.
4. Complete twelve (12) feasibility studies.
5. Complete tax mapping of three (3) municipalities of the province.
6. Update data requirements of Provincial Socio-Economic Profile (SEP) and install an effective data bank system for monitoring and information activities.
7. Monthly publication of development newsletter.
8. Complete preparation of briefing and information materials such as slides, brochures, etc.
9. Conduct municipal/barangay water resources inventory.
10. Revision of the Provincial and Municipal CIP.
11. Assist Municipal Development Staff (MDS) in the preparation of local Socio-Economic Profile (SEP).
12. Prepare and install standard wage plan.
13. To intensify information/motivation aspect of the family planning program of the province.
14. Conduct provincial farmers training program, manpower training and nutrition program.

PROVINCE OF PAMPANGA

Governor - - - - - JUANITA NEPOMUCENO
Provincial Engineer - - - - - URBANO S. CASTILLO
Provincial Treasurer - - - - - FELIX MAGPANTAY
Provincial Assessor - - - - - DAVID U. DEL ROSARIO
Provincial Auditor - - - - - LEODINO B. ROQUE
Provincial Agriculturist - - - - - SEGUNDO SERRANO
Provincial Development Officer - - - - - CESAR G. BELTRAN
Provincial Development Coordinator - - - - - PORFIRIO FUNZALAN
(Concurrently Asst. PDC)

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF PAMPANGA (19)

I. SUMMARY

The required positions in the PDS have been created. Along with the Provincial Coordinator, the other provincial officials attended the seminar training activities in accordance with the Joint Work Plan.

The Province was able to organize a working personnel office with the appointment of a full-time personnel officer.

The 2nd Generation RNDP started May 1976 and the PDS is in the process of collating the data gathered.

The Province completed its 1976 RRP projects with the full reimbursement of one project. Its RRP projects for FY 76A started on time.

Deadline rate is so far the lowest since the Province's membership to PDAP.

As a measure of improving capability of the PEO, the Sangguniang Panlalawigan created additional positions in the office.

Province has initiated tax mapping in a pilot municipality and appropriated the necessary amount. A five-year tax development program to cover the entire province has been launched.

II. TRAINING

The province has complied with its staff development. The Coordinator with other provincial officials, attended various seminars, conducted by PDAP. In fact there were training activities other than those provided for in both Joint Work Plan conducted by different national agencies such as NEDA, DLGCD and Cooperatives which were attended by PDS staff and other provincial officials. These series of training activities have improved local staff capabilities.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Staff Development

Pursuant to the PDAP/Province Agreement, the province has constituted in the Office of the Governor a full-time Provincial Development Staff.

PDS personnel participated in conferences, seminars and workshops of PDAP sponsored training programs, contributing necessary cost of training.

The province is now in the process of formulating a multi-year comprehensive plan with the updating of the province Socio-Economic Profile currently on-going,

preparation of the RNDP and the installation of tax mapping activities in the pilot municipality of Minalin. The province likewise has been active in the tax collection programs, especially in FY 76-A, having established a pilot municipality for this purpose. In fact, other municipalities have followed suit. The Sangguniang Panlalawigan has approved on time the FY 76-A budget.

The province provided necessary funds and personnel for the maintenance of all units of equipment in the Provincial Equipment Pool to meet the standards established in the Equipment Pool Development Plan.

IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Training

The province sent representatives to all trainings required of the province.

B. Personnel Administration

1. Organization of a Personnel Office

The province was able to organize a working personnel office with the appointment of a full-time personnel officer.

2. Standard Wage Plan

The province has strengthened in its 1977 Budget the Office to help standardize salaries and wages.

C. Development Planning

1. 2nd Generation RNDPIng

The Province started its RNDPIng activities in May 1976. For this purpose, the province has appropriated in its FY 76-A Budget the continuing appropriation of P25,000.00. The PDS is now ready with the final draft of the Socio-Economic Profile.

D. Infrastructure Development

1. Rural Roads Program

For FY 76, the Province appropriated the amount of P1,381,835 for RRP and PDAP committed to reimburse P988,000.00

The Province completed the following FY 76 RRP Projects:

<u>Project No.</u>	<u>Name of Project</u>	<u>Reimb./ Amount</u>
19-10-AAX-6601L	Lourdes-Sn Isidro Talacson Road	P583,000
19-13-AAR-6602M	Sindalan Anao Rd.	405,000

For 1976A, the following projects were started in December 1976:

1. Lubao-F. Blanca via Sn. Antonio Rd.
2. San Vicente Bridge
3. Lourdes-San Isidro Talacson Rd. Phase II

And as of 31 December 1976, the deadline report is as follows:

- a. Overall deadline rate - - - - 15%
- b. Adjusted overall rate - - - - 13%
- c. PEO deadline rate - - - - 19%
- d. Adjusted deadline rate - - - - 17%

The deadline rate is so far the lowest since the province's membership to PDAP.

E. Fiscal Management

1. Real Property Tax Administration

a. Installation of the RPTA in a Pilot municipality

The province initiated the installation of a modern Real Property Tax Administration in the pilot municipality of Manalin. The Sangguniang Panlalawigan appropriated P65,000.00 for the purpose. The field work in Minalin is complete as of the end of December.

The Province has programmed for the ensuing year 1977 the following municipalities :

- i. Masantol
- ii. Macabebe
- iii. Apalit
- iv. Sto. Tomas

and four (4) municipalities every year thereafter. Hopefully, the entire province will be covered within a span of 5 years.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Agriculture

As of December 31, 1976, the province is in Phase VIII of the Masagana Program. To improve the skill of farmers, the province set aside P50,000 from the Management Tools for the training of 217 barefoot technicians.

B. Health

The Provincial Health Officer report shows:

1. Family Planning

The pills as a contraceptive is the most popular in the province with condom running second.

2. Nutrition

Operation Timbang seminar had been held on a municipal level particularly, in Arayat, San Luis, Minalin, Sta. Rita and Magalang, while nutrition education had been held in San Fernando.

C. Human Settlement

The floods of 1972 and 1974 gave rise to a serious problem, that of human settlement. The province has opened a resettlement project to move more than 150 houses along the Pampanga River Dike in Barangay San Agustin Norte, Arayat, Pampanga.

The lot proposed to be the site of resettlement is now under expropriation. The Sangguniang Panlalawigan has appropriated necessary amount for this project.

D. Sports Development

The province has started its sports development program. This justifies the construction of a chain of gymnasiums, in Porac, Mexico, San Luis and San Simon. This is a 5-year development program and in 5 years, the province will be able to provide every municipality with a gymnasium. The municipalities are required to put up a counterpart in this program.

E. Beautification

The Governor started her administration by beautifying the Capitol premises. Mini gardens have been set up and the program is gaining support also from the private sectors.

PROVINCE OF BULACAN

Governor - - - - - IGNACIO SANTIAGO
Provincial Engineer - - - - - EDUARDO ISIDRO, JR.
Provincial Treasurer - - - - - AGUSTIN TALAVERA
Provincial Assessor - - - - - RICARDO CERIN
Provincial Auditor - - - - - GUAL SAN PEDRO
Provincial Agriculturist - - - - - ISIDRO CABALLERO
Provincial Development Officer - - - - - IRINEO GARCIA
Provincial Development Coordinator - - - - - FELIX SANTOS

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF BULACAN (20)

I. SUMMARY

In the past fiscal years of 76 and 76A, the province was very much engaged in various development programs.

The CIP represents the 4 1/2-year overall program of the province. The SEP which serves as the basis for policy making and planning activities was finished. Another major accomplishment of the province is the Supplemental Budget.

Two (2) communal irrigation projects have been completed. Included in the achievements done by the staff was providing statistical data to the different offices and agencies and also to students who needed data in their research studies. The province was the site of the successful implementation of a pilot cost accounting program. Various trainings were attended by the Provincial Development Staff personnel as well as other provincial officials. The province likewise, echoed some trainings.

II. TRAINING

In the past fiscal year, the province was very much engaged in the various seminars and trainings conducted by PDAP and other sponsoring agencies. This is in line with the staff development program of the province.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Provincial Development Staff (PDS)

1. Organization and Staff Level

At the close of the fiscal year, five of the six core positions in the PDS were occupied by persons with permanent appointments.

The Agricultural Analyst is in full-time detail with the Farmer's Training Staff.

B. Preparation, Completion and Distribution of CIP for FY 76A to FY 80

One of the bases of the Provincial CIP is the Municipal CIP's of the different municipalities of the province of Bulacan. The CIP represents a 4 1/2 year projection of anticipated needs and identification of priority projects.

C. Economic Profile

The SEP is an embodiment of detailed information on the socio-economic situation of the province.

D. Joint PDAP/PROVINCE Work Plan for FY 76A

The work program consists of a compilation of projects/activities the province intends to undertake drawn against a time frame of implementation.

E. Preparation, Completion and Distribution of Supplemental Budget for FY 76A

Copies of the Supplemental Budget, duly accomplished by the Provincial Budget Committee and adopted by the Provincial Sangguniang Bayan, were distributed to the different offices.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

1. Staff Training - various training activities attended were by the staff and in some cases these were echoed in the province.

B. Personnel Administration

The province has appointed a full-time Position Classifier in addition to last year's appointment of a full-time Personnel Officer. The Personnel Officer and his staff are presently occupied with the preparation of the Position Classification and Salary Standardization Plan.

C. General Development Planning

1. 2nd Generation Road Network Development Plan

The Infrastructure Task Force and the Agricultural Task Force have been created by separate Administrative Orders issued by the Provincial Governor. A province-wide Origin Destination Survey was conducted by the Infrastructure Task Force. Data processing from the O-D survey is presently being done. Agriculture projections for future situations were completed.

D. Infrastructure Development

1. Out-of-School Youth Training Program on the Proper Operation, Maintenance of Heavy and Road Construction Equipment

The training program has for its objective, training out-of-school youth on the proper operation and maintenance of heavy and road construction equipment. The program is a joint program of the Bulacan College of Arts & Trades (BCAT), the Provincial Engineer's Office (PEO), and the Provincial Development Staff (PDS).

2. Rural Roads Program

Under the RRP, three (3) projects were initiated in FY 76A:

- (1) Pulong Sampaloc-Buasaw-Akle Road which involves the construction of 2.440 kms. of gravel road for phase I.
- (2) Camachile Bridge measuring 33.60 L.M. of concrete structure, and
- (3) Pandi-Angat Road which involves the improvement of 9.825 kms.

Fiscal Management

Real Property Tax Administration

1. Preparation of Overall Implementation Plan

The Provincial Task Force on Real Property Tax Administration was created by Executive Order issued by the Provincial Governor.

The Task Force has completed the preparation of the Multi-Year Plan for the systematic installation of the RPTA system throughout the entire province.

2. Installation of the RPTA in a Pilot Municipality

Real Property Task Force (Tax Mapping Team) has been created with the Provincial Assessor setting up a workable plan for implementation of the RPTA. Tax mapping of the municipality of Obando involves the

complete inventory of real properties in the municipality. Except for one (1) barrio, the tax mapping of the other eleven (11) barrios is almost completed. The sectioning of the different barrios has been started.

2. Standard Procurement Manual

Bulacan was designated as a pilot province for the development of a modern procurement system. However, aside from the preliminary surveys and studies made, there was no action done in this project.

F. Other Activities

1. Agricultural Soil Testing

Installation of soil laboratory equipment is nearing completion. A survey was made of all agricultural production technicians farm management technologists assigned in the province by national, local, and private agencies. As regards soil sampling activities by the province, soil sampling techniques are currently being taught at the Bulacan Farmer's Training Center in Pulong Sampaloc, Angat.

V. GENERAL DEVELOPMENT PROGRAMS

A. Communal Irrigation Project

Under the FSDC-BISA Program, two (2) communal irrigation systems have been constructed.

One project is located at San Miguel with an irrigating capacity of 181 has. Another project is located at San Jose del Monte with an irrigating capacity of 50 has.

There are five (5) other on-going projects.

B. Bulacan Farmer's Training Center

The province has been continuously conducting the monthly training of selected farmers. The training center has also been re-training topnotcher farmer-graduates to act as Barangay Technicians. As stated by the Deputy Director for training of the Department of Agriculture the establishment and development of this non-formal education center gained recognition not only nationwide but also in other parts of the world. This also spurred the Department of Agriculture to set up eleven (11) regional training centers in the country patterned after BFTC.

G. Municipal/Barrío Planning

It is anticipated that the setting up of Municipal Development Councils and MDS will be enlisted with the Office of the Provincial Development Staff for better coordinated undertakings.

VI. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Palayan ng Bayan Project

The Palayan ng Bayan Project is geared towards the bringing into cultivation of 1,000 has. Under the leadership of the Provincial Governor, the project aims to make a significant contribution to the current food program.

In line with the expansion program of the project, a new site consisting of 77 has. idle lands was opened. The Palayan ng Bayan covers a combined target area of 150 has.

B. Hiyas Agro-Commodities Center (HACC)

HACC serves as a pivotal market for the agricultural goods of the province. Benefiting the farmers and backyard producers of livestock, particularly hog raisers. The slaughterhouse at HACC is equipped with modern facilities. The HACC abattoir is in the Class A Category and is accredited with the National Meat Inspection Commission.

PROVINCE OF BATANGAS

Governor	- - - - -	J. ANTONIO C. LEVISTE
Provincial Engineer	- - - - -	MATEO ARANDA
Provincial Treasurer	- - - - -	VIRGILIO B. BUENDIA
Provincial Assessor	- - - - -	NORMANDO NICOLAS
Provincial Auditor	- - - - -	REYMUNDO BENEDICTOS
Provincial Agriculturist	- - - - -	JUSTINIANO TUMAMBING
Provincial Development Officer	- - - - -	JUAN C. FURI
Provincial Development Coordinator	- - - - -	CIRIACO A. ARCEGA

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF BATANGAS (24)

I. SUMMARY

This report covers fiscal year 1975-76 and the period July to December 1976, designated as FY 76A.

Batangas continued to make progress in socio-economic accomplishments built up the planning-engineering- and implementing capability of and enable the Province to initiate and achieve thereby more projects under different programs.

It has maintained the full staffing, particularly the PDS and the Provincial Engineer's Office, continued with its equipment pool and quality control development plans and in the keeping of the deadline rates to functional levels. It has institutionalized the CIP and other relevant planning documents.

It is moving fast on the 2nd Generation RNDP and winding off activities on the amended SEP and now ready to undertake new ventures in the Barangay Water Resource Development, soil productivity development, provincial comprehensive planning and such other activities under the PDAP/Province Joint Work Plan.

In infrastructure, the province has completed three (3) major bridge projects under the Rural Roads Program (RRP) and has two (2) more on-going projects under FY 76A.

In fiscal management, the province has completed the tax role for the pilot tax mapped municipality of M. Kahoy for actual tax collection in CY 77. The tax mapping in Malvar has been completed with the tie-up activity still on-going. The RPTA Multi-Year Plan for CY 77-81 has been approved by the Provincial Sangguniang Bayan.

The Soil Laboratory has been functional. The CY 77 Performance Budget has been approved by the Panlalawigang Sangguniang Bayan.

II. TRAINING

The 18-month period covered by this report registered 24 training sessions, meetings and conferences, participated in by 100 Batangas local officials.

These trainings, meetings and conferences did not only broaden the development perspective and collective knowledge of the participants but actually firmed up the province capability in planning, engineering, funding and implementation.

Two regional trainings, one for the radio operators and the other for engineers, were conducted in Batangas by PDAP.

The province, on the other hand, conducted echo-seminars and refresher courses related to PDAP programs and accounted for 726 provincial government participants in various trainings under its sponsorship or other government agencies.

IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. The Provincial Development Staff

The PDS, in addition to the 6 core positions, continues to build up its organizational composition and effectiveness in relation to additional development programs.

A new program for the Barangay Water Resource Development has just been enlisted by the province of Batangas for which a new position of Water Resource Analyst in the PDS and Sanitary Engineer and two (2) technicians in the Provincial Engineer's Office were provided for in the CY 77 Performance Budget, together with all the recommended funding requirements under the said program.

B. Planning

1. Existing Planning and other documents

- a. FY 76-77 CIP
- b. Road Network Development Plan (Original Version)
- c. Equipment Pool Development Plan/Operation Manual
- d. Quality Control Development Plan/Operation Manual
- e. SEP (First Edition)

- f. MCIP's
- g. CY 77 Performance Budget
- h. RPTA Multi-Year Plan
- i. Real Property Tax Collection Manual
- j. 5-Year Plan for RRP
- k. CY 77 AIP

2. Planning Documents in the Process of Formulation

- a. 2nd Generation Road Network Development Plan (RNDP)
- b. Barangay Water System Inventory (Due February 15, 1977)
- c. Provincial Barangay Water Resource Development 5-Year Plan (Due March 15, 1977)
- d. PCP (CY 77 requirement)

C. Fiscal Management

1. Tax Mapping Project

- a. Malvar (tie up activities on-going)
- b. M. Kabay (Tax role completed), for CY 77 RPT implementation
- c. CY 77 scheduled municipalities under RPTA Multi-Year Plan - San Juan, Padre Garcia, Rosario and Taysan.

2. Tax Collection

In the collection year January to December 1976, the collection represents 54.64 percent computed against the collectibles. This figure represents 78.7 percent if computed against an adjusted collectibles.

For CY 77 a campaign against tax delinquency is being waged by the Provincial Governor through the provincial treasury service along a pattern in the PDAP RPT collection manual.

D. Infrastructure

1. Rural Roads Program

During the 18-month period, the Province of Batangas has proposed six (6) projects with a total allocation of P2.5 million. Completed were three bridge projects under the RRP FY 76 with a total of P993,500 reimbursement cost. The remaining two (2) are on-going road projects with an expected P985,000.00 reimbursement cost. The roads and one bridge (Tala) were under force account.

2. Development Communication Support

The radio transceiver sets in the Office of the Provincial Engineer are functioning well and proved to be very effective in support of the Rural Roads program. The single side band installed in the office of the Provincial Development Coordinator proved just as well.

E. Agriculture

1. Soil Testing Laboratory

The equipment were already installed; more than 500 government technicians were already trained on Soil Sampling Techniques and Application on Chemical Test Results. Five of the 32 municipalities were already scheduled for a comprehensive soil survey in CY 77. The 32 municipalities of the province have been scheduled for completion in 1981.

2. Irrigation

An amount of P20,000.00 has been provided for in the CY 77 Performance Budget to support the National Irrigation Program, particularly in the acquisition of the road (canal) right-of-way.

IV. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Forest Eco-system Management

Before the present forest eco-system management program the governor was already in the reforestation program which was started in 1972. Today this program accounts for the number of tree nurseries all over Batangas. These nurseries are turning out seeds for distribution in and outside Batangas.

B. Project Compassion

This project consolidates into one package the: a) Green Revolution Program; b) Nutrition; c) Family Planning; and d) environmental management. PROCOM intends to cover the rest of the 32 municipalities of the province in due time.

C. Tourism

The biggest single treat of the provincial government to the tourism industry is the development of Matabungcay in Lian into an International Beach Resort.

D. Accelerated Backyard Cattle Dispersal Program

This program is an on-going concern of the provincial government, designed to contribute to the national economic goal by increasing the capability of the provincial folks to improve their knowledge and techniques on cattle raising.

- 1) This program calls for the distribution of cattle for fattening or breeding.
- 2) A training school has been opened for Batangas cattle raisers in the province and other interested parties from other places.
- 3) The plan is already on for the establishment of a Dairy Center.

E. Energy Conservation

The Governor being a sincere exponent of Energy Conservation Movement established the Governor Vicente Noble Memorial Enercon Display Center at the capitol grounds.

F. Other Action Programs

Among the other programs of the province are the acceleration of the development of Batangas City as Growth Center, establishment of an industrial estate within, the development of Batangas Port and the whole Batangas Bay area, the revival of the Philippine National Railway service, infrastructure development activities and other socio-economic programs.

Eight major thrusts of development are:

- 1) organizational and administrative management;
- 2) fiscal management; 3) infrastructure;
- 4) agriculture; 5) tourism; 6) electrification;
- 7) cottage, small and medium scale industry;
- and 8) health, family planning and nutrition.

PROVINCE OF CAMARINES SUR

Governor - - - - - FELIX A. FUENTEBELLA
Provincial Engineer - - - - - MARCOS SEVERO
Provincial Treasurer - - - - - HENRY C. RANOLA
Provincial Assessor - - - - - GERARDO ORAA
Provincial Auditor - - - - - BENJAMIN CONTRERAS
Provincial Agriculturist - - - - - PIO MANAOS
Provincial Development Officer - - - - - ADOLFO BADIOLA
Provincial Development Coordinator - - - - - JOSE FUENTEBELLA III

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF CAMARINES SUR (26)

I. SUMMARY

The two fires which destroyed the records of the provincial government, one of the Provincial Capital and the other of the Provincial Development Staff, have rendered this report to be insufficient in providing complete data regarding the activities of the Province for the eighteen months period ending December 31, 1976.

The Province, however, on the reconstructed information could state positively that it has complied with all the requirements as outlined in the Joint Work Plan except for the program on the potable water system. This was not implemented in view of the activities of the Bureau of Public Works which has partially undertaken this project at the start of fiscal year 1975 and 1976.

The other activities as embodied in the Joint Work Plan have been either completed or have been carried over to the next period.

The two RRP projects, with an allocation of P1 million, are the concreting of the Anayan-Bula and the Milaor-Minalabac roads which were all completed.

The RPTA pilot projects which are: (1) The tax-mapping of the municipality of Pili has been completed on its physical phase (field work). The program remaining is the complete installatio. of the assessment system which would produce a scientifically designed recording; (2) The tax-mapping of the

municipality of Nabua which is about 50% completed. Due to the loss of records in the Assessor's Office, CY 76A has been utilized to reconstruct the records of assessment.

II. TRAINING

The PDS attended seminars sponsored by PDAP as required of the province.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

The two RRP projects with an allocation of P1 million were the concreting of the Anayan-Bula and Milaor-Minalabac roads were completed. However, reimbursement of these projects has not yet been received. As a consequence thereof, the Province is still paying P302.00 a day in interest on the P1 million loan from the Land Bank which was used to finance these projects.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

Staff training was undertaken in accordance with the agreed implementation schedule.

Personnel Administration

This activity will be carried to CY 77.

General Development Planning

None

Infrastructure Development

1. Equipment Pool Maintenance and Supply

A deadline rate average of 24.8% on equipment was maintained. A seminar on Preventive maintenance of all kinds of equipment with the Provincial Engineer's Motor Pool was conducted in the province.

2. Rural Roads Program

- a) AIP for 5 years was completed.
- b) The FY 76 and 76A Performance Budget was adopted by the Sangguniang Panlalawigan.
- c) Construction of the RRP Projects has been initiated.
- d) Provincial CIF has been revised.
- e) The first AIP Projects which were the concreting of the Anayan-Bula and Milaor-Minalabac roads were finished.

Fiscal Management

1. Real Property Tax Administration

The Province has completed the RPTA Pilot

project which was the tax mapping of the pilot project of the municipality of Pili on the physical phase (field work). Only the installation of the assessment system which would produce a scientifically designed recording is now in process. The second project is the tax-mapping of the municipality of Nabua which is about 50% completed.

The implementation schedule was followed.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Agricultural Soil Testing

Soil Testing Laboratory is functional and all units of equipment have been purchased.

The manual on Soil Test classification has been translated into the local dialect to be understood by the masses.

The implementation schedule was followed and the Provincial Soil Testing Laboratory is coordinating with the Bureau of Soils Regional Office in conducting Soil Analysis.

B. General Development Plan

The survey and study of potential tourist spots within the province of Camarines Sur has been initiated. The private sector was involved in this program.

C. Construction, Repair and Improvement of Artesian Wells

This program was not implemented in view

activities of the Bureau of Public Works which has partially undertaken this project at the start of the fiscal years 1975 and 1976.

C. Establishment of a Provincial Data Bank

The Survey was started and the data are being collated. This program is carried on the CY 77.

PROVINCE OF MINDORO OCCIDENTAL

Governor - - - - -	ARSENIO L. VILLAROZA
Provincial Engineer - - - - -	AMADO T. DE LEMOS
Provincial Treasurer - - - - -	JOSE F. ESTRELLA
Provincial Assessor - - - - -	MANUEL T. TRIA
Provincial Auditor - - - - -	KAISER I. ROSETE
Provincial Agriculturist - - - - -	HERNANDO M. SANCHEZ
Provincial Development Officer - - - - -	SIXTO C. LASALA
Provincial Development Coordinator - - - - -	MANUEL T. LIBORO

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF OCCIDENTAL MINDORO (28)

I. SUMMARY

The province of Occidental Mindoro has tried its best to comply with all the requirements so provided in the Memorandum Agreement between the Province and PDAP.

The province had so far participated in all trainings, conferences and seminars/workshops offered by PDAP. Documents such as the 5-Year CIP has been prepared and consequently echo seminar on MCIP and Budget Preparation has been conducted participated in by representatives of different municipalities. The SEP is now 100% complete. Likewise, the position classification plan is already adopted in the Provincial Budget for CY 77. On Fiscal Management, there has been created a Provincial Task Force on Real Property headed by the Provincial Assessor's Office. Tax mapping in the Pilot municipality of Mamburao has been finished. Tax mapping is presently concentrated in the field operations in the next targetted municipality of San Jose.

II. TRAINING

To improve the competence and level of efficiency in the performance of varied function for an accelerated economic development of the province, a significant number of provincial officials and employees of the province have pursued a policy of continuous personnel training.

The Provincial Development Coordinator attended the five-month Management Development Program with specialization on Rural Development from the University of Connecticut, Hartford, Connecticut, U.S.A.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

Implementation of 1st Phase of EPDP

- a) Construction is almost finished. The original date was not met due to inability of construction material dealers to deliver their goods on time due to typhoon Aring.
- b) EPOM as corrected by PDAP is now being printed.
- c) Deadline rate of the province is 25%.
- d) RNDP is likewise being prepared for adoption.
- e) SEP is 100% complete

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

To strengthen the force of PDS, an Agricultural Analyst was hired and the position of Project Analyst is now permanently occupied. Additional positions like those of Information Officer, Audio-Visual Man and Small and Medium Scale Specialist were filled.

A. Staff Development

The province has met all the requirements embodied in the JWP.

B. General Development Planning

No joint activity planned.

C. Infrastructure Development

No joint activity planned.

D. Fiscal Management

Real Property Tax Administration

1. Created a Provincial Task Force on Real Property Tax Administration.
2. Provided funding for the installation of RPTA system in the Pilot municipality.
3. Completed the tax mapping of Pilot municipality of Mamburao and now completed 10% of scheduled activity in the next municipality.

E. Others

No joint activity planned.

F. General Development Program

- a) Because of the necessity to generate more funds for development, an intensive tax collection campaign was initiated by the Provincial Treasurer. This is done through tax campaign and information drive, improve tax assessment and collection and the sending of tax collection demand letters and enforcement of penal provisions.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. The Mindoro Integrated Food Products (MIFP)

in cooperation with CIDE and NACIDA has started its commercial production of patis and bagoong and had its products shipped to local markets. MIFP, aside from being profit generating venture, also gives employment to local residents. It has plans to expand to other manufacturing activities.

- B. The province is also involved in agricultural development. Under Palayan Ng Bayan and OISCA of the University of the Philippines, it has established a training center for future farmers and had sent two qualified

trainees to Japan for specialization.

- C. Occidental Mindoro Integrated Fishery Development Program - The province had set aside a counterpart in its annual budget to finance joint projects of the Province of the Department of Natural Resources and the Development Academy of the Philippines. The program is envisioned to develop and pilot test a model wherein associations will be organized to optimize the manpower and resources of the province's fishing industry.
- D. Disaster Preparedness - Because Occidental Mindoro is frequently visited by typhoons, the Provincial Government in cooperation with the Department of Social Welfare and other agencies both national and local, together with private sector, organized the Provincial Disaster Center. Disaster Preparedness has been given wide coverage in its organization of committee down to the barangay level.

PROVINCE OF MINDORO ORIENTAL

Governor - - - - - ALFONSO L. UMALI
Provincial Engineer - - - - - SORIANO F. FESALBON
Provincial Treasurer - - - - - LAMBERTO FLORES
Provincial Assessor - - - - - ZOSIMO C. MENDOZA
Provincial Auditor - - - - - FRANCISCO A. SERRANO
Provincial Agriculturist - - - - - LYOGEGARIO J. DEL ROSARIO
Provincial Development Officer - - - - - FIDEL C. CAMUENA
Provincial Development Coordinator - - - - - BARTOLOME L. MARASIGAN

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF ORIENTAL MINDORO (29)

I. SUMMARY

The Province of Oriental Mindoro has accomplished the maximum required activities in development programming as per PDAP/PROVINCE Work Agreement and the major aspects of PDAP/Province Work Plan during the period considered. The following accomplishments have been noted:

1. 552 province personnel were sent to 61 different training/seminars/conferences, conducted by different agencies.
2. The local budget committee prepared FY 76A budget and FY 77 budget. The Joint Work Plan for FY 77 and 1975-76 SEP were likewise printed.
3. An effective deadline rate of 19% has been carried out by the Provincial Equipment Pool for the last Quarter, October to December 1976.
4. Maximum assistance has been rendered to RRP projects, other government and private works seeking assistance by the Quality Control Laboratory.
5. Information and education drive for the masses re developmental activities has been smoothly carried out.
6. Constructed five more Agricultural Centers and Breeding Stations; continued operation of the existing ones.

7. Installed complete modern property tax system in San Teodoro and Victoria and in twenty-seven barangays of two municipalities.
8. Started the preparation of Second Generation RNDP and the completed of all Infrastructure Section Forms. Agricultural survey for Agriculture was completed and collation of data still on-going.
9. The five RRP projects are being constructed and expected to be completed by the end of the first quarter of FY 77.

The local government has effectively carried out its development activities in SMSI, Real Property Tax Administration, Soil Analyses, Law Enforcement Communication System, Social Welfare activities, Regulatory Work on Control of Pests, Diseases and Rat, Maintenance of Provincial Roads and Bridges, greenrevolution and backyard gardening.

The strengthened planning and implementing capability of the province has been enhanced further with the maximum support of PDAP/USAID in terms of commodities, and technical assistance.

II. TRAINING

The development capability of the province was strengthened by 61 training courses attended by 552 personnel of the province in accordance with agreed implementation schedule in the Joint PDAP/Province Work Plan. This number included trainings sponsored by other agencies.

III. STATUS PDAP/PROVINCE WORK AGREEMENT

The Sangguniang Panlalawigan approved the following documents published by the Provincial Development staff: PDAP/Province Joint Work Plan For FY 76A and FY 77, Annual Implementation Plan for FY 76A and FY 77, CIP FY 76A-80, Performance Budget FY 76A and FY 77.

Maintenance of seventy-three units of construction equipment and other support vehicles were effectively done by the Equipment Pool.

The Quality Control Laboratory continuously operates in giving quality control tests on twelve infrastructure projects (seven Special Infrastructure Projects, five RRP roads and bridges) and maintenance of provincial roads for the province and assistance to private agencies re grade, density, quality, and comprehensive strength tests.

IV. IMPLEMENTATION OF PDAP/PROVINCE WORK PLAN

A. Staff Development

Appropriated the amount of P50,000 each

for FY 75-76 and FY 76A from the 20% Development Fund to cover travel and other expenses of sending participants to PDAP and other government-sponsored programs.

B. Personnel Administration

1. Organization of a Personnel Office

Project completed.

2. Position Classification Plan

1. Appointed a full-time position classifier to maintain personnel records.
2. Program and personnel plans for recruitment policies, merit promotion plan and performance rating laid out.
3. Control file of personnel records established and accomplishment of BS-CSC Forms No. 1 for all provincial employees being done.
4. Office space, staff and funds provided by the province.

C. General Development Planning

1. Road Network Development Plan

- a. Origin-Destination Survey has been processed, analyzed, based on the objectives of RNDP manual of operations.
- b. Enumeration survey conducted in agriculture involving 66,609 households, data from this will be used for agricultural projections.

D. Infrastructure Development

1. Equipment Pool Personnel Training (Long-Term)

Project completed.

2. Equipment Pool Personnel Training (Short-Term)

Project completed.

3. Special Infrastructure Program

Completed seven SIP projects with construction cost of P2,571,415 and a reimbursed amount of P2.202 million.

4. Rural Roads Program

1. The province appropriated P1.055 million to finance the five approved projects.

E. Fiscal Management

1. Real Property Tax Administration

Except for the municipalities of Calapan and Puerto Galera where the schedules may be interchanged, the activities shall be implemented as planned. This may be so because Calapan which is composed of 56 barangays totalling approximately 12,500 parcels has no complete base maps yet while Puerto Galera with 12 barangays and approximately 2,500 parcels is scheduled to be cadastrally surveyed and tax mapping data gathering in the municipality shall be conducted simultaneously with the survey. The installation of the RPTA system, however, in the two municipalities shall be completed in 1978 as scheduled.

F. Others

1. General Development Program

a. Agricultural Centers and Breeding Stations

The province appropriated P45,000 from its 20% development fund and counter-funded by the municipalities in the construction/maintenance of their respective AC & BS under the period in consideration.

B. Nursery Development

**1. Rehabilitation of Oriental Mindoro Provincial
Demonstration Station**

- a. The province appropriated an additional P20,000 (FY 76) and P4,812 (FY 76A) in the budget for maintaining the station and purchase of work animals.

V. OTHER PROVINCIAL PROGRAM AND ACTIVITIES

- A. Real Property Tax Administration
- B. Police Law Enforcement Communications Network
- C. Oriental Mindoro High School Piggery Project
- D. SMSI
- E. Soil Laboratory
- F. Regulatory Work and Control of Pests and Diseases
- G. Background Planning of some Root Crops and Saba Bananas
- H. Green Revolution
- I. Social Welfare Program
- J. Palayan ng Bayan
- K. Family Planning
- L. Provincial and Road Maintenance
- M. Nutrition Program

PROVINCE OF ALBAY

Governor - - - - - FELIX S. IMPERIAL JR.
Provincial Engineer - - - - - REMGILDO A. GONZALES
Provincial Treasurer - - - - - FERMIN A. BAGADIONG
Provincial Assessor - - - - - VICENTE S. RAÑOLA
Provincial Auditor - - - - - JOSE A. BELEN
Provincial Agriculturist - - - - - CELESTINO REANTASO
Provincial Development Officer - - - - - MODESTO F. ERESTAIN
Provincial Development Coordinator - - - - - BRUNO S. NAVERA

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF ALBAY (31)

I. SUMMARY

An evaluation of the activities within the period covered by this report suggests compliance by this Province with the requirements under the PDAP/PROVINCE Agreement and Joint Work Plan of FY 75-76 and 76-A.

The Province participated in all the training courses requiring its attendance and it submitted promptly the documents such as the Equipment Pool Operations Manual, Special Infrastructure Project, Socio-Economic Profile, 1st General Network Development Plan, the revised Capital Improvement Program and the Performance Budget.

Tax mapping operations in the pilot municipality of Camalig was completed in December 1976 and the pre-field operations are going on for the next municipality.

The Province's Special Infrastructure Project is moving on in a modest pace to completion.

II. TRAINING

The Provincial Development Staff, together with other provincial personnel attended the training courses and conferences designed by PDAP to upgrade the capability of the Province to plan, organize and

coordinate, implement and evaluate more effectively local socio-economic development programs. The present Provincial Development Coordinator, attended the first Development Administration Training Program.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Equipment Pool

Phase I of the Equipment Pool Development Plan was completed on schedule in March 1976 with a total cost of P485,000. The next phase was started in October 1976. Negotiations to install a fuel station was effected on the same month.

B. Operations Room and Program Monitoring System

A modest operations room complete with conference table for 12 persons, briefing charts and map of the Province has already been set up.

A system for monitoring the implementation of projects has also been installed.

C. Road Network Development Plan (First Generation)

In the last quarter of 1975, the first generation of the RNDP was completed and the 2nd generation RNDP process was started in October 1976.

D. Equipment Pool Operations Manual

In May 1976, the equipment pool operations manual was completed and immediately adopted.

E. The PDS Newsletter

The PDS Newsletter, the Perspective came out with its maiden publication last December 1975, and since then was issued bi-monthly.

F. Provincial Comprehensive Plan (PCP)

Secondary sources as well as primary sources are being tapped for the data gathering in preparation for the Provincial Comprehensive Plan formulation scheduled in 1978.

G. Capital Improvement Program (CIP)

In April 1975, Albay adopted its first CIP for FY 1976-1980 and with the change of fiscal year in July 1976, this CIP was revised in turn to cover FY 76A to 1981.

H. Provincial Budget

Based on the CIP, a one-year provincial budget was prepared and adopted for FY 1975 and subsequently for FY 1976-A.

I. Socio-Economic Profile (SEP)

In December 1975, PDS came out with printed copies of the Province's Socio-Economic Profile.

J. Attendance in Conferences and Seminars

The PDS and other provincial officials whose attendance has been requested, participated in all the conferences and seminars sponsored by PDAP.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

Refer to Training Section of this report.

B. Personnel Administration

None

C. Development Planning: 2nd Generation RNDPIng

The Provincial Development Staff carried out the initial steps in the RNDPIng process.

D. Special Infrastructure Program

1. Improvement of Malinao-San Antonio Road - This 4.52 kilometer road project

will be an all weather gravel road which has an estimated project cost of P810,000.00. The present percentage of work completion is estimated to be 35%.

2. Pawa Bridge - Superstructure plan for this 32 L.M. bridge project was completed in December 1976. In the meantime, the final design of the substructure plan is being prepared.

E. Fiscal Management

a. Tax Mapping Operation

Tax mapping operations in the pilot municipality of Camalig was completed this December 1976, 3 months after it was started in September.

b. RPTA Multi-Year Plan

This document is now ready for reproduction. It is a comprehensive plan for the period of five years from 1976 to 1981 and it will be supportive of the real property tax administration program as it will provide a time-phased and systematic plan for the installation of the RPTA throughout the province.

F. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES:

1. Project Compassion

This is one of the most recent rural development projects of the First Lady Madame Imelda Romualdez-Marcos, which is being implemented in 8 pilot provinces

of the Philippines, Albay being one of them.

Project Compassion (PROCOM) is a social development program geared towards strengthening the family by helping them become self-sufficient in food, conscious of proper nutrition, of healthy and physical environment and knowledgeable in the techniques and value of family planning.

In support of these activities, nurseries and feeding centers will be established in all municipalities with the help of the provincial government which has already allocated the amount of P190,000.00

2. Bicol River Basin Development Program

The Provincial Development Staff of Albay has been a coordinating agency for all the provincial and national line governmental agencies in connection with the 2 integrated area development projects known as the Quinale IAD and the Agro-Industrial IAD under the Bicol River Basin Development Program. These projects cover all municipalities of Albay and the City of Legaspi except for the municipality of Rapu-Rapu.

The Quinale IAD aims to accelerate productivity in the Agricultural Sector particularly in the 7 municipalities of

the Third District including one municipality in the Second District. It will focus its efforts primarily on flood control, irrigation projects, and road projects, these being the major factors to increased agricultural productivity.

The Agro - Industrial IAD is centered on the development of 7 municipalities in the First District including Legaspi City and one municipality in the Second District.

The major component projects are categorized as follows:

- a) Industrial Estate
- b) Physical Infrastructure
- c) Agro-Industrial
- d) Research and Manpower Training
- e) Administration and Planning

PROVINCE OF SORSOGON

Governor - - - - -	JUAN G. FRIVALDO
Provincial Engineer - - - - -	MACARIO G. GINETE
Provincial Treasurer - - - - -	JULIAN M. MARCO
Provincial Assessor - - - - -	ANTONIO SERGAN
Provincial Auditor - - - - -	EDDIE S. CASALS
Provincial Agriculturist - - - - -	EDDIE C. CHU
Provincial Development Officer - - - - -	VALERIO C. GAMIS
Provincial Development Coordinator - - - - -	PETER J. JUMAMIL

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF SORSOGON (32)

I. SUMMARY

For the past one and a half years, the province of Sorsogon participated in thirty seven series of seminars, workshops and conferences to further develop its development planning and implementation capabilities.

Several development plan documents were also formulated for the past year such as the Five-Year Real Property Tax Administration Plan to improve fiscal management, the revision of the current Capital Improvement Program for FY-76 and FY-76A, the budget preparations for the past two fiscal years, the Position Classification Plan and other such documents dealing with specific project justifications.

II. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Training - the province tried to implement the Real Property Tax Administration with three municipalities as its original target. However, the pilot area was limited to one municipality only, per advise from PDAP.

B. Performance Budget

Performance Budget preparations were carried on as scheduled.

C. Equipment Pool

The construction of Phase I of the Equipment Pool has been completed. Dump trucks and other units of construction, equipment for this year's allocation were substantially provided for by PDAP.

D. 2nd Generation RNDP

The field survey, research and evaluation and plan formulation for the Road Network Development Plan, 2nd Generation, is in progress.

III. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

As provided for in the agreement, the province committed all officials and employees concerned to participate in various development trainings required by PDAP.

B. Personnel Administration

As an end product of the implementation of the Position Classification and Salary Plan, the personnel division was able to evolve a document, the Classification and Standard Plan

which was approved by the Sangguniang Panlalawigan and had been incorporated in the next year's budget.

C. Infrastructure Development

1. Construction of Phase I of Equipment Pool development has been completed. Phase II implementation will start simultaneously.
2. The Quality Control Laboratory equipment were purchased. Installation of these units of equipment in the new building will follow.
3. The province is finishing the construction of the special infrastructure projects. Implementation of the Rural Roads Program began in FY 76A.

D. Other Provincial Programs and Activities

1. MCIP - All municipalities have established their Municipal Capital Improvement Program. All MDS Coordinators have participated on various echo seminars on staff development;
2. PROFEM - The start of FY 76A also marks the implementation province-wide of the Project for Forest Ecosystem Management (PROFEM). This involves the reforestation of denuded areas in the municipalities, establishing of nurseries, massive planting of trees and its corresponding care and maintenance requirements.

3. Recently, the province of Sorsogon was again declared by the President as one of the depressed provinces in the Philippines. In this connection, Malacafiang has sent a team of development planners to the province to conduct an actual survey of the province basic potentials for development for use in formulating the integrated rural development plan for Sorsogon with the general goal of total development to be achieved in five years.

IV. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

The Farm Systems Development Corporation (FSDC) carries on their program to develop a targetted area of 688 hectares of upland riceland thru pump irrigations.

Hog Dispersal Program is a continuing program of the Bureau of Agricultural Extension.

PROVINCE OF WESTERN SAMAR

Governor - - - - - TOMAS O. RICALDE
Provincial Engineer - - - - - URBANO M. ALLI
Provincial Treasurer - - - - - JOSE O. LATORRE
Provincial Assessor - - - - - ANTONIO M. MENDIOLA
Provincial Auditor - - - - - ESTEBAN C. MALON
Provincial Agriculturist - - - - - LEANDRO TY
Provincial Development Officer - - - - - ANTONIO C. RUEDAS
Provincial Development Coordinator - - - - - ANTONIO M. ESCUTIN

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF SAMAR

I. SUMMARY

This report covers the period from FY 1976-1976A. It is the second and a half years of the province with the PDAP and with this length of membership, the province has been able to keep pace with the various requirements included in the PDAP/Province Agreement.

All training activities have been attended, all documents completed and submitted on time and construction of projects under the SIP are being undertaken. Under the RPTA program, tax mapping operations are in progress with the pilot municipality of Catbalogan's poblacion almost completed. There is a remarkable increase in assessment as of the end of December 1976. This is after the filling up of the regular position of the Provincial Assessor.

II. TRAINING

The province representatives participated in various PDAP training activities during Fiscal Year 75-76 and Fiscal Year 76A.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

In consonance with the implementation of PDAP/Province Agreement, the following are the activities which the Province of Samar had undergone during the past two and a half years (2 1/2 years) of operation:

- A. The required positions in the Provincial Development Staff have been created, the position of Small and Medium Scale Industry Specialist had likewise been created and filled.
- B. The Provincial newsletter had been temporarily stopped for the past two months because of lack of funds.
- C. Actual construction of operations room has been hampered with the transfer of the PDS to the Office of the Governor.
- D. Equipment for Quality Control Laboratory are now ready for operation.
- E. Current CIP is being prepared by the PDS to accommodate necessary changes in priorities in respective areas for development.
- F. In the Performance Budgeting for FY 75-76, the province appropriated P3,267,178 for the General Fund and P1,267.41 for Infrastructure Fund. An amount of P496,000.00 had been reimbursed to the province for the implementation of the Equipment Pool Phase I.

For FY 76A, the Province allocated P2,195,754.00 for General Fund while an amount of P1,045,046.00 had been appropriated for Infrastructure Fund.

- G. Updating of the Socio-Economic Profile is being undertaken by the Provincial Development Staff.
- H. The Equipment Pool Operations Manual was completed in the early part of 1976.
- I. The adjusted deadline rate ending 31 December 1976 is 15% while the absolute deadline rate is 4.4%.
- J. The EPDP Phase I was completed in April for which the Province was reimbursed P496,000.00

IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. STAFF DEVELOPMENT

1. Staff Training

An appropriation of P10,000.00 and P20,000.00 for FY 76 and FY 76-A was made to cover travel and other expenses of sending participants to PDAP sponsored training programs.

2. Personnel Administration

No activity in this field.

B. GENERAL DEVELOPMENT PLANNING

2nd Generation RNDPing - the province appropriated an initial amount of P35,000.00 to finance the entire RNDPing for fiscal year 1977.

C. INFRASTRUCTURE DEVELOPMENT

The first Special Infrastructure Program Project (SIP), is as of this date, on-going and it is about 60% completed.

D. FISCAL MANAGEMENT

Real Property Tax Administration - The total appropriation for this pilot project amounted only to P41,000.00; P25,000.00 coming from the provinces and the remaining P16,000.00 being the counterpart fund from the Municipality of Catbalogan. The Tax Mapping Unit had already drawn 56 complete Tax Maps, identified 1,137 parcels of real property and 2,497 improvement with a total area of 63,2338 square meters.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. MCIP

The Province through the Provincial Development Staff conducted an Echo-Seminar Workshop on Municipal Capital Improvement Program (MCIP) to all the 22 municipalities of the Province of Western Samar.

The Provincial Development Staff headed by the Provincial Development Coordinator and three (3) staff members, upon the request of the Province of Eastern Samar (non-PDAP province), conducted an Echo-Seminar Workshop on Municipal Capital Improvement Program (MCIP) in said province.

B. Samar Integrated Rural Development Program

Presidential Decree No. 1048 created the Samar Integrated Rural Development Program which makes the entire island a top priority for development of agriculture, natural resources, infrastructure and social services.

Identification of projects has been done and surveys and feasibility study have been conducted. Implementation of these projects will be undertaken upon release of the amount appropriated for this purpose.

PROVINCE OF AKLAN

Governor - - - - -	ROBERTO Q. GARCIA
Provincial Engineer - - - - -	RAMON T. TUMBOKON
Provincial Treasurer - - - - -	ANICETO CUNANAN
Provincial Assessor - - - - -	VICENTE TEODOSIO
Provincial Auditor - - - - -	ANTONIO T. TABANG
Provincial Agriculturist - - - - -	JOSE R. MORE
Provincial Development Officer - - - - -	LUCIO I. RICAFUENTE
Provincial Development Coordinator - - - - -	BEN HUR Z. MODO

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF AKLAN (38)

I. SUMMARY

The province of Aklan has initiated and completed all work expected to be done within the period specified by the Work Program laid out in the PDAP/Province Agreement. The Provincial Performance Budget 1977 has satisfactorily met the budgetary requirements. The Provincial CIP was updated and approved last March 1976 and all the seventeen municipalities have submitted their MCIP's.

The province also has come up with planning documents such as RNDP (1st Generation), Equipment Pool Development Plan, Operations Manual, feasibility studies, and Quality Control Development Plan. Equipment pool facilities have also been established and are operational.

II. TRAINING

The PDS sent its representatives to various training activities sponsored by PDAP and other agencies.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

The province of Aklan has accomplished the activities required under a PDAP/Province Agreement. These are the (a) preparation of a Five Year Capital Improvement Program (CIP) (b) completion of Phase I of the Equipment Pool Development Plan including a materials Testing Laboratory, (c) Preparation of the second one-year performance budget based on CIP and its adoption by the Provincial Sangguniang Bayan, (d) submission of required reports.

A. Completion, Formulation and Distribution of a Five Year Capital Improvement Program

The evolution of the current CIP involved participation of the PDS, CIPC, and other offices particularly the Office of the Provincial Treasurer, Provincial Assessor and the Provincial Engineer. The projects listed in the CIP were prioritized in accordance with pre-determined criteria. The programming of funds was in accordance with financial capability forecast of the province. At least 80% of the project funded in performance budget were from CIP.

A2 The Existence of Municipal Capital Improvement Program

The seventeen municipalities of the Province have submitted their current MCIP.

B. Preparation of a One-Year Performance Budget for following year (CY 1977)

The final Performance Budget was approved by the Department of Finance last January 3, 1977. Appropriations for infrastructure program have been provided as well as appropriations for all activities identified under the PDAP/Province Joint Work Plan.

C. Equipment Pool Development

The new Provincial Equipment Pool at Numencia, Aklan operated in accordance with the Equipment Pool Operations Manual, the PEO deadline rate is 25% or lower.

C2. Equipment Pool Development Plan

The province approved and adopted an Equipment Pool Development Plan last 1975. An Equipment Pool Operations Manual was also completed.

C3. Quality Control Development

A functional Quality Control Development Plan was prepared by the Provincial Engineer's Office, and approved by the Province. The activities in the Quality Control Laboratory reflect the implementation of the Plan.

D. Office Operations Room and Project Monitoring System

Aklan PDS has provided adequate space for a briefing room. Charts, graphs and statistical tables are posted and displayed which reflected the status of program implementation. The PDS publishes a newsletter--the Capital Monitor and submits periodic report to the Governor regarding the implementation of development activities in the province.

IV. IMPLEMENTATION OF JOINT PDAP/PROVINCE WORK PLAN

A. General Development Planning

The Province has yet to wait for NCC computerized

results of base line data.

B. Fiscal Management Administration

1. Real Property Tax Administration

The Province has adopted a Real Property Tax Administration Program. A collection drive has been launched and is being maintained in accordance with the rules and regulations issued by the Department of Finance. Collection efficiency increased by at least 10% and collection efficiency on delinquent collectibles increased by at least 5%.

2. Tax Mapping Program

A tax mapping organization was established for the program. Lack of competent staff, absence of base control maps, and incomplete tax mapped barangays in pilot municipality are the problems being encountered by the organization.

3. Assessment in RPTA

Assessment of all taxable real property in pilot municipality has been completed. New tax declarations have been based on these assessments.

4. Tax Collection

Education drive for Tax Collection has been launched and maintained.

5. Financial Projections

The Province has come up with five year financial projections. Programming of funds in project implementation in CIP coincides with the above projections.

C. Personnel Administration

In order to improve the services of the provincial government, the province has continued the personnel development program through in-service trainings and attendance at seminar-workshop and such other activities.

D. Infrastructure Development

1. Special Infrastructure Program

The Province has appropriated funds in the total amount of less than P1 million to implement the four projects namely: a road, a bridge, a box culvert, and an irrigation project listed in the over-all plan.

2. Implementation of Development Projects

There is an increase of at least 10% of total amount for projects implemented this year. At least 75% of CIP projects funded in performance budget are being implemented as per program. The implementation of projects follows a logical pattern of development linkages.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

The Provincial Engineer's Office has undertaken repair and maintenance of provincial roads and bridges. Program of work for concreting of Toting Reyes St. has been approved and implementation started last December 27, 1976.

PROVINCE OF CAPIZ

Governor - - - - - CORNELIO L. VILLAREAL, JR.
Provincial Engineer - - - - - ANGEL R. RENDON
Provincial Treasurer - - - - - RICHARD B. BATICADOS
Provincial Assessor - - - - - MANUEL D. RONAS
Provincial Auditor - - - - - DANIEL MALLADA
Provincial Agriculturist - - - - - JOSE LARIGA
Provincial Development Officer - - - - - FLORELIANO PARCO
Provincial Development Coordinator - - - - - REYNALDO C. MONTALBO

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF CAPIZ (39)

I. SUMMARY

This report covers the accomplishments during the 18-month period for FY 76 and FY 76A under the Joint PDAP/Province work programs. The implementation resulted in the following:

1. Staff Development

Ninety-seven (97) participants of the province 26 training activities conducted by PDAP. The PDS re-echoed CIP and Feasibility Studies where 134 participants (Mayors, Municipal Treasurers, MDCs, CDS, etc.) completed the course.

2. Personnel Administration

The Personnel Officer, except the Position Classifier, was appointed.

3. General Development Planning

The sectoral task forces have formulated goals, policies, objects, targets, programs and projects.

Meanwhile, the agricultural and infrastructure task forces were activated in gathering data for RNDP'ing.

4. Infrastructure Development

Six projects were completed under the SIP with a total cost of P1.3 million (reimbursable cost of P1.1 million.)

5. Fiscal Management

Installation of RPTA in Dumalag as a pilot took a process of tax mapping 19 barangays, completed 119 sections consisting of 8,317 parcels, revised tax declarations and assessments were made. In line with this project, a multi-year plan for systematic RPTA system up to 1981 has been completed, including the study of RPTA for Capiz.

6. General Development Programs

The dimensions of provincial development undertakings were spread to population and nutrition, actualizing community problem solving thru the Kabalaka Mobil Threatre as IBC, that is information, education and communication dynamics. Other development programs covered were reforestation via Ugnay Tanim. One experiment in human resource development was implemented under the "Inilusan" concept.

As stipulated in the Agreement, the province complied with the following: adopted the 5-year CIP under the FY 76A revision for CY 77; prepared the Performance Budget for CY 77 which was approved by the Sangguniang Panlalawigan on 29 December 1976, as well as the PDAP/Province Joint Work Plan for CY 77 on November 12, 1975.

The province has maintained the Provincial Development Staff and has created additional positions to cope up with the work at hand and in the future.

In sum, the Office of the Governor provided consistent directions for the steady functioning of the provincial administration towards local development.

II. TRAINING

There were 25 training activities conducted by PDAP during the period to which 97 participants of the province attended.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

The province of Capiz has undertaken the work programs required under the Agreement by accomplishing all necessary plan documents. For the year just ended, the province implemented the priority capital projects included in the 5-year Capital Improvement Program for FY 76A.

The Performance Budget for CY 77 was approved by the Sangguniang Panlalawigan on December 29, 1976.

Phase I of the Provincial Equipment Pool Development Plan was completed including the establishment of the Quality Control Laboratory. In supporting the province's engineering capability through the Equipment Pool, it maintained an unadjusted average of 18% deadline rate during the entire period.

The preparation of the province's comprehensive plan has been initiated with the organization of the Capiz Integrated Planning Group (CIPG).

Lately, the province completed the installation of the radio communication system solely operated and managed by the provincial government. This communication system will speed up the administration of the province's socio-economic development programs.

IV. IMPLEMENTATION OF THE PDAP/PROVINCE JOINT WORK PLAN

A. Staff Development

See training.

B. Personnel Administration

1. Organization of a Personnel Office

The establishment of a functional personnel systems have been started with the appointment of a qualified full-time Personnel Officer.

C. General Development Planning

1. Capiz Comprehensive Planning

So far the sectoral task forces have formulated their respective goals, policies, objectives, targets, projects and programs. Cross sectoral analysis will still have to be done before writing the preliminary PCP.

2. Second Generation RNDP

The ground work for the preparation of the 10-year plan for the improvement and extension of the entire road network in Capiz has been initiated with the formulation of the Agricultural Task Force. This Task force has met several times to agree on the respective roles of each member agency in conducting the agricultural survey which is now in full swing. Whereas, the task force on infrastructure has determined the traffic zones and the intervening counting stations. While at the same time the inventory and updating of roads for all categories has been started.

D. Infrastructure Development

1. Equipment Pool Personnel Training (long term) - None
2. Special Infrastructure Program

Implemented and completed by the province under the Special Infrastructure Program were six (6) projects with a total project cost of P1,343,000.00.

The estimated reimbursable cost covering the direct investment of the province is P1,063,000.00. The above projects were completed on or before December 31, 1976.

Mentioned previously is the completion of the minimum requirements of the Equipment Pool Development Plan. Capiz

Equipment Pool facilities were completed. The province availed of P283,000 as reimbursement loan from PDAF.

E. Fiscal Management

1. Real Property Tax Administration

a. Installation of the RPIA in the Pilot Municipality of Dumalag

The field operation on Tax Mapping and Reappraisal Project at Dumalag, Capiz started on April 26, 1976 and was concluded on August 15, 1976. The field operations covered the 19 barangays with 8,317 parcels at Dumalag.

V. OTHER DEVELOPMENT PROGRAMS

A. Family Planning

The implementation of the Family Planning Program under the National Planning Office in the Department of Health in Capiz Province is being undertaken by the health personnel of the 16 Rural Health Units and its two sub-centers.

B. Provincial Nutrition Program

The Operation Timbang project is an on-going activity and is being done every six months.

C. Real Property Tax Collection

This is a special and continuing program for the collection of delinquent real property taxes through court action. It is designed to generate more funds for the province in view of the accumulated previous years' delinquencies which amounted to P12 million as of December 1975.

D. Capiz Mobile Theatre

The Capiz Mobile Theatre is an adjunct to the Provincial Population Office in its information, education and communication campaign. The out-of-school youth that make up the Capiz Mobile Theatre has been on the road to give a different approach to offer solutions to the socio-economic problems of the people.

E. Provincial Reforestation Program

Reforestation Program was jointly launched by the Governor and the school divisions with the cooperation of public and private schools. Massive tree planting was done on 3 different occasions.

FY 76A

1. Capiz Experimental Learning Center

This project calls for the establishment of a Center that will serve as the focal point for a "two-way" experimental teaching learning process between the educated and the technicians on one hand, and the small farmers and their families on the other hand.

PROVINCE OF ANTIQUE

Governor - - - - - EVELIO B. JAVIER
Provincial Engineer - - - - - GUILLERMO CLEMENTE, JR.
Provincial Treasurer - - - - - EUNOMIO Y. LLANERA
Provincial Assessor - - - - - ANGEL V. SANCHEZ
Provincial Auditor - - - - - TRINO C. TORMON
Provincial Agriculturist - - - - - EVARASTO PACIFICADOR
Provincial Development Officer - - - - - SILVESTRE V. CONDES
Provincial Development Coordinator - - - - - SILVESTRE C. NAVA

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF ANTIQUE (40)

I. SUMMARY

This is a special purpose report that reflects the activities of the province for the past eighteen (18) months of its operation. Except for some slippages in the implementation of the activities mentioned in the Joint PDAP/Province Work Plan, the rest of the activities and other requirements mentioned in PDAP related memos of agreement have been followed.

II. TRAINING

The province has actively participated in the training programs which were scheduled for FY 76. Those which were not implemented for the year were:

Mass Appraisal Methods, Equipment Pool Management, Standard Files and Reports, and many others.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

In order to improve its capability in the fields of Fiscal Planning, Agricultural Planning and Infrastructure Planning, an office involved with planning and coordinating activities was created staffed with able personnel.

It has come up with the necessary planning tools that serve as the basis of the provincial activities for the year. Among them are the Performance Budget, the Capital Improvement Program and many other planning documents. The province, in brief, has complied with its obligations under Section 3 of the Memorandum of Agreement.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

The following training programs were moved to later dates and were not implemented during FY 76 and FY 76A:

1. Mass Appraisal Methods
2. Equipment Pool Management
3. Standard File and Reports
4. Position Classification and Pay Plan

The rest of the training programs in the joint work plan pushed through as scheduled.

B. Personnel Administration

Since FY 76, the province has appointed a full-time Personnel Officer and one Position Classifier. While we have the needed manpower, it is strongly felt that more training exposure in the field of personnel development is very necessary.

C. General Development Planning

1. Provincial Comprehensive Planning

Cross-sectoral planning in the

Agriculture sector was exercised once. The Industry sector also came up with the preliminary draft of the sectoral plan. The rest of the planning sectors are still on the very early stage.

At this rate of progress in the PCPing work, it is felt that completion of the Antique PCP will be extended to later dates.

D. Infrastructure Development

The Equipment Pool Personnel Training on Preventive Maintenance for FY 76 was not implemented as yet. No PDAP technical specialist was sent to the province to train the Provincial Equipment Pool personnel. Under the Special Infrastructure Program of PDAP, the province has not met the requirements expressly stipulated in the SIP Administrative Procedures. The Provincial Equipment Pool has not complied with the PDAP standard requirement for FY 76. The province, likewise, has no de jure Provincial Engineer's Office.

In spite of the non-existence of the PEO, the province still managed to implement its infrastructure projects through its newly created Provincial Infrastructure Office.

E. Fiscal Management

A tax mapping program was initiated in the Municipality of Belison. This undertaking was implemented by the Provincial Assessor's Office. The project was completed on the later months of Fiscal Year 76A. For FY 77, three more municipalities in the province will be tax mapped based on the Belison experience.

For the period covering FY 76A, the province has also come up with a comprehensive multi-year plan.

F. General Development Plan

N o n e

PROVINCE OF ILOILO

Governor - - - - - CONRADO J. NORADA
Provincial Engineer - - - - - RODOLFO PALMARES
Provincial Treasurer - - - - - ANTHONY Y. ACEUEDO
Provincial Assessor - - - - - CIPRIANO CABALUNA, JR.
Provincial Auditor - - - - - ESPIDIO R. NADALA
Provincial Agriculturist - - - - - JUANITO L. BALIAO
Provincial Development Officer - - - - - PEDRO TINGSON
Provincial Development Coordinator - - - - - MARTIN T. DAQUILANEA, JR.

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF ILOILO (41)

I. SUMMARY

Analyzing all the trainings attended by PDS and other provincial personnel would mean an increase of knowledge and skills on the intricate process of allocating, organizing and effectively utilizing scarce resources that brought about desired changes within the spheres of provincial administration. This reflects the strong capability of PDS elements with backstop support from the PEO, PA, PRO and all other provincial offices in coming up with a well-planned, well-coordinated, well-monitored and properly implemented projects and programs for the success and accomplishments of the Province of Iloilo.

Finally, all of these efforts shown in this document are through the undying, understanding and untiring support of the Sangguniang Panlalawigan and Governor Conrado J. Norada.

II. TRAINING

Trainings/Conferences conducted by NEDA and other national agencies have been attended by the PDC and technical staff members in addition to PDAP/USAID sponsored activities.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Preparation of MCIP/CIP

Echo-seminar on the preparation of the MCIP was conducted

was participated by the local officials of the 46 municipalities in the Province of Iloilo.

Municipalities were given a 2-month period in preparing a realistic MCIP. All 46 municipalities submitted their 2nd MCIP to the PDS.

Screening of municipal projects for inclusion in the provincial CIP was done by the PDS technical staff members. First ten (10) projects from the MCIP were taken into consideration. The included projects in the MCIP were ranked according to their priority and importance in the development of the Province.

The PDS prepared a Provincial Capital Improvement Program for FY 1975-80 which was adopted by the Sangguniang Panlalawigan for implementation.

B. Road Network Development Plan

In 1974, the PDS and PRO prepared a Road Network Development Plan (1st Generation) for the Province of Iloilo. 2nd Generation will be done in FY 77.

1. Action Budget Preparation

Early in 1975, the province prepared an Action Budget but was replaced by a Performance Budget which was required by the Department of Finance due to PD 144. Said Budget was adopted by the Sangguniang Panlalawigan for FY 76-76A.

2. Annual Development Plan

The first Annual Development Plan implementing PD 144 was prepared by the PDS with some valuable assistance from the PEO early part of FY 75. No projects funded from the 20% Development Fund could be implemented unless embodied in the said document.

IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

1. Staff Development

See training

2. General Development Planning

1. Objective

This project aims at developing a long range, medium range and short range integrated development plan which will tie-up in one document all development plans of the province. This Comprehensive Plan which utilizes the goals and policies approach will assist national, provincial and municipal decision-makers in the allocation or resource, determine priorities as well as guide them in project formulation.

C. Personnel Administration

No joint activity.

D. Rural Roads Program

1. A 100% accomplishment of all FY 76 projects are listed below:

<u>Project</u>	<u>Reimb. Cost</u>
a. Mambog Precast	P207,000.00
b. Irrigation bridge	80,000.00
c. Dumangas-Bacay Rd.	431,000.00
d. Lapayon RCDG	165,000.00
e. Leganes-Cabugao Norte Rd.	616,000.00

2. On-going Projects for F Y 76A:

- a. Oton-San Jose Road
b. Taslan Bridge

3. Equipment Pool deadline rate as of this date is 20%
4. Feasibility studies for San Joaquin-Ginut-an Road has been approved and is ready for implementation.

E. Fiscal Management

1. Installation of a modern tax collection system was completed in the municipalities of Pavia and Leganes.

2. Thirteen (13) municipalities have already completed tax mapping as of FY 76 to FY 76A.

V. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

A. Agricultural Soil Testing

The Soil Testing Laboratory Building had been operational but soil analysis equipment are still incomplete.

B. BISA (Barangay Irrigators' Service Association)

1. Total number of farmers benefited by the BISA Program is 2,341 since the start of project.

C. AMBA (Area Municipal Development Approach)

Financial support by the Ford Foundation in the amount of \$11,432 which is equivalent to P84,500.00 has been sought to speed up development programs. Among the projects identified for Ford Foundation funding are: Feedmill, Cold Storage, TV Station, Terminal Food Market, Mango Preservation Plant.

PROVINCE OF LEYTE

Governor - - - - -	BENJAMIN ROMUALDEZ
Provincial Engineer - - - - -	WALDERICO F. BONIFACIO
Provincial Treasurer - - - - -	FLORENCIO U. LUNA
Provincial Assessor - - - - -	VICENTE M. SOLIS, JR.
Provincial Auditor - - - - -	ELEUTERIA R. KUIZ
Provincial Agriculturist - - - - -	RUFINO D. AYASO
Provincial Development Officer - - - - -	ARISTON CABASARES
Provincial Development Coordinator - - - - -	FEDERICO TRISTE

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF LEYTE (46)

I. SUMMARY

The annual progress report of the province of Leyte for FY 1976 and FY 1976-A is a report covering specific program areas of primary concern to PDAP. It consists of three major categories: Training; Implementation of PDAP/Province Agreement; and Implementation of the Joint PDAP/Province Work Plan.

The first category focuses on the training activities participated in by the provincial personnel aimed at upgrading their technical competence and effectiveness. The second category is an overview of the activities undertaken by the province under the PDAP/Province Program Agreement. Briefly, the actions taken were as follows: (a) the adoption and approval of the CIPs for FY 1976-A to FY 1980 and FY 1977 to FY 1981; (b) the completion of the provincial SEP and the on-going activity of data collation and updating, and (c) the reproduction of the RPTA Multi-Year Plan.

The last category embraces a cluster of programs defined in the Joint PDAP/Province Work Plans for FY 1976 and FY 1976-A. Accomplishments for the period include: (a) the completion of two road projects under the SIP, and (b) the complete tax mapping of the municipalities of Barugo and Kananga.

II. TRAINING

In order to effectively employ the PDS, it is necessary for the staff to acquire the skill and capability of formulating plans for the province and reviewing other development requirements of the province. In view thereof, the PDS personnel are continuously exposed to intensive training activities conducted by PDAP and other public and private agencies as well.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

A. Capital Improvement Program (CIP)

The CIP, FY 1976-A to FY 1980, was adopted by the Sangguniang Panlalawigan of Leyte on March 10, 1976. The CIP was updated to formulate the CIP for FY 1977 to FY 1981. The said plan was officially adopted by the Sangguniang Panlalawigan on December 20, 1976.

B. Provincial Action Budget

The province's budget for FY 1976 in the amount of P16.974 million was approved on September 29, 1975. The appropriations under the General Fund amounted to P10,230,400.00 while the Infrastructure Fund amounted to P6,737,723.37.

The following fiscal year, 1976-A, the Sangguniang Panlalawigan adopted Resolution No. 199, re-enacting one-half (1/2) of the appropriations for FY 1976 as the action budget for FY 1976-A.

Socio-Economic Profile (SEP)

The Province of Leyte through the PDS initiated the development of a provincial data banking system on March 1, 1975 based on the data provided by the public and private agencies operating in the province. The SEP was completed on March 15, 1976 and its dissemination and distribution was effected immediately.

Thereafter, the PDS decided to embark on a regular and continuing activity of data compilation and updating in order to keep abreast of existing situations.

Five-Year RPTA Improvement Program

The province formulated a multi-year plan for a thorough tax mapping program in the province. The plan is ready for distribution.

Road Network Development Plan

Refer to Category IV

F. Equipment Pool Development Plan and Equipment Pool Operations Manual

The above cited plan and operations manual were approved and adopted by the Provincial Board on November 14, 1973 per Resolution No. 652. Facilities that have been established in the PEO compound include the following:

1. Battery Section
2. Electrical Section

No other facilities have been added to the PEO and the Provincial Equipment Pool because of the plans of transferring to a new site. Plans for the building to be constructed are now being prepared for approval by the local executive, and its execution is scheduled for early 1977.

G. Materials Laboratory Development Plan

The plan was officially adopted by the Provincial Board on July 28, 1974 per Resolution No. 185. It contained, among others, a list of the minimum equipment required to efficiently run a quality control laboratory. The PEO took the necessary steps to acquire these equipment by ordering and purchasing soil test laboratory equipment and asphalt laboratory equipment on September 4, 1974. Delivery of said equipment was made on September 5, 1975. At present, the PEO has a functional quality control material testing laboratory. A soil testing equipment for agricultural purposes will be added to the quality control equipment in FY 1977.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

Refer to Category II

B. Personnel Administration

None

C. General Development Planning

1. Provincial Comprehensive Planning

This was planned as a joint activity for FY 1976. However, the required inputs for its implementation were not met by both the province and PDAP. Therefore, there is no accomplishment to mention in this aspect of provincial planning.

2. 2nd General Road Network Development Planning (RNDPng)

During the months of November and December 1976, the local planners carried out the following steps, among others, of the RNDPng process:

- a. Reviewed all data bearing on RNDPng;
- b. Initiated the preparation for the O-D survey;
- c. Completed the estimates of population in the special poblacion traffic zones and likewise of the rest of the municipality;

d. Completed the population projections for all municipalities; and

e. Began collection of data/information on agriculture

D. Infrastructure Development

1. Special Infrastructure Program (SIP)

The province completed two projects under the program, namely;

a. The 2,000-km. concrete paving of Mainit-San Miguel road which was completed on August 14, 1975, and

b. The 2,000-km. concrete paving of Mainit-San Miguel road which was completed on December 22, 1975.

E. Fiscal Management

1. Real Property Tax Administration (RPTA)

a. Installation of RPTA in a Pilot Municipality. The tax mapping and re-appraisal projects in the municipalities of Barugo and Kananga were completed.

The Barugo project was started on September 1, 1975 and was undertaken under three processes: (1) the tax mapping process. Resulting in the preparation of official tax maps for all parcels of land in the municipality, (2) the field information gathering process, and (3) the office computations and recording process.

V. OTHER PROVINCIAL ACTIVITIES AND PROGRAMS

I. Cooperative Development Program

The Leyte Association of Cooperative (LAC) was organized on August 3, 1975 with a membership of 13 cooperatives coming from six different municipalities and involving ten credit cooperatives and three consumers cooperatives.

PROVINCE OF MISAMIS ORIENTAL

Governor - - - - - ROSAURO P. DONGALLO
Provincial Engineer - - - - - MODESTO C. BABAYLAN , OIC
Provincial Treasurer - - - - - AARON DEL BANDO
Provincial Assessor - - - - - MACRABIO A. CHAVES
Provincial Auditor - - - - - JUANITO A. SAGARAL
Provincial Agriculturist - - - - - LINO A. REGUERME
Provincial Development Officer - - - - - HERIBERTO G. EBARLE
Provincial Development Coordinator - - - - - FELIPE J. ONDONG

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF MISAMIS ORIENTAL (52)

I. SUMMARY

During the year, the province gained considerable progress in its program on General Development, Infrastructure Development, Staff Development, Municipal/Barangay Development, Fiscal Administration, etc. This is due to the willingness and support of its provincial officials and employees and the people, not to mention of course the assistance extended by the National Government through its line agencies as well as the assistance from the PDAP/USAID.

Our Development Thrust is directed heavily on human capability development. This is so because the Provincial Administration believes in the philosophy that National Development is the achievement of its own people likewise, its personnel.

II. TRAINING

The province participated in 56 different training activities sponsored by PDAP and other government and private agencies.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

In order to hasten the implementation of projects and meet the deadlines set by PDAP, the province created and consequently filled up necessary additional positions. In addition, because the province stresses on

the importance not only of punctuality in meeting deadlines and volume of accomplishment but also of quality or kind of performance, it had been sending a significant number of provincial employees to different trainings in local administration, development planning and programming, fiscal management, engineering management and other related functions and operations.

The Provincial Development Assistance Project had provided Misamis Oriental its readily available technical support as well as equipment which helped greatly in increasing the province's output of production.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. STAFF DEVELOPMENT

1. See Training.

B. PERSONNEL ADMINISTRATION

The Personnel Office is now functional. The appointment of a full-time Personnel Officer and a Position Classifier, facilitated the timely installation and implementation of the Position Classification and Pay Plan in July 1976. Come February 1977, the committee

which was created will conduct the first evaluation on the said plan.

C. GENERAL DEVELOPMENT PLANNING

1. Provincial Socio-Economic Profile

After the tedious task of restoring the data that got burned during the fire in March 1975 that hit our office, the Socio-Economic Profile was completed in November of the same year.

2. Provincial Industrial Profile

Draft of Part I of the study is finished while Part II of the study which is the extra-intra study of the province industry mix is suspended temporarily due to the necessity of an industry survey which is being done in time.

3. Comprehensive Basic Industrial Plan

The drawing of the medium and short term plan which is dependent on the profile particularly Part II could not be done. In the meantime re-organization or revitalization of the committee which composed the industry and trade sector are proposed to the Governor due to sectoral configuration changes.

4. Agricultural Development Plan

The preliminary draft of the ADP was completed first week of June 1976 and was presented to the Agricultural Task force member agencies. Task force members decided to include in the plan land use study.

5. Municipal Development Plan

The municipality of Salay being the pilot of municipal Development Planning has completed a 10-year Comprehensive Plan.

FY 76-A: The draft of the municipality of Opol is expected to be finished in the month of January 1977. For CY-77, province/municipality joint work plan, the municipalities of Initao, Manticao and Medina will evolve the same plan.

6. Barangay Development Plan

Barangay Baliwagan in the municipality of Balingasag, pilot on this project, finally completed the plan in March 1976. Another Barangay Development Plan is developed in the poblacion of the Municipality of Initao.

7. Land Use Study

The Broad Land Use Survey of the province in cooperation with the Bureau of Soils is now 45% complete. For the detailed land use study, Opol is already complete and Villanueva and Tagoloan have just started this month.

For the agricultural broad land use, only five municipalities have submitted survey results to the PDS.

8. Municipal Socio-Economic Profile:

The pilot municipalities of MSEP Project namely: Medina, Salay, Opol, Lugait, Manticao, Initao, Claveria, Jasaan, Laguindingan and El Salvador have completed the project just recently and are now on the stage of printing.

9. Social Development Plan

The SDP is now almost complete and the draft is submitted to the committee for correction and comments.

10. Road Network Development Plan

In May 1976, the Provincial Governor issued an Executive Order creating the constituting Task Forces in Agriculture and Infrastructure, respectively. These task forces were composed of members of PDC, representing all sectors involved in the development of Agriculture and Infrastructure to implement action plans.

D. INFRASTRUCTURE PROGRAM

A. Special Infrastructure Program (SIP)

All SIP Projects have been completed.

B. Rural Roads Program (RRP)

The construction of Dumanog Bridge is complete; the rest of the projects except Baliwagan-Impakibil Road improvement and Hagnaya Bridge No. 2 improvement are still on going.

E. FISCAL MANAGEMENT

A. Real Property Tax Administration (RPTA)

Accomplishment during the year, based on project areas per activities are the following:

Lagonglong:

Pre-tax mapping 100% complete
Tax mapping 100% complete
Record Management 80% complete

Sugbongcogon

Pre-tax mapping 100% complete
Tax mapping 40% complete

Citaguam:

Pre-tax mapping 100% complete
Tax mapping 50% complete

Initao:

Pre-tax mapping 90% complete

V. OTHER ACTIVITIES

A. Agricultural Soil Testing

Last August 6-24, 1976, the Provincial Development Staff Office in coordination with PDAP/USAID and the Regional Office of the Bureau of Soils, Region X conducted a Soil Sampling Technique Training Seminar. Participants included the agricultural field technicians from the BPI, BAExt, PNB and the NGA.

B. PEO Communication Network

Communication facilities of the PEO expedited much their construction activities. This has been observed after the installation of the Radio Communications Network.

C. Compact Farms

It is in Balingasag where the Compact Farm Program made noticeable achievement. However, the same problems, delay in the repayment of loans extended to farmers involved in compact farming were encountered by the Department of Agrarian Reform and the Agricultural Credit

administration, although considerable yield was observed from the program.

D. Province Population Scheme (Integrated Development Approach)

The Provincial Population Office (PPO) is now fully staffed and supports the following programs:

- a. Nutrition Program
- b. Various community projects including fishponds and backyard gardening.
- c. Family Planning
- d. Sterilization Project of the Provincial Health Office.
- e. Information Drive on the plebiscite and referendum issues.

E. Road Maintenance Management System (Phase II)

Under the PEO reorganization scheme, this system covers four sections to take charge of the different road activities.

The routinary maintenance activities are grouped into the section crew and the special purpose crew.

The section crew accomplished the following:

1. Repair of drainage, ditches and culverts;

PROVINCE OF AGUSAN DEL NORTE

Governor - - - - - CONSUELO V. CALO
Provincial Engineer - - - - - JOSE A. BALAGTAS
Provincial Treasurer - - - - - JUANITO G. CALINAWAGAN
Provincial Assessor - - - - - JORGE L. SATORRE, JR.
Provincial Auditor - - - - - ANTONIO C. ESPINO
Provincial Agriculturist - - - - - ROSALINO R. ULIT
Provincial Development Officer - - - - - FERNANDO C. ROBLES
Provincial Development Coordinator - - - - - ZACARIAS B. RASCO

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF AGUSAN DEL NORTE (53)

SUMMARY

The action program was directed towards the accomplishment of projects and programs indicated during the period in the Work Program and was correspondingly supported in the province performance budget. Capital projects and purchases are those identified in the CIP.

A. Operations Room and Monitoring System

The operations room is already provided adequate space in the PDS. Graphs, charts, pictorials, and other visual presentations are displayed. It is, however, still in the process of organization to be effectively functional.

Program monitoring is on the basis of individual projects as reflected in project plans.

A need is felt to make available to the province the expert guidance of PDAP in the development of a functional operations room and program monitoring system.

B. RNDP I, Equipment Pool Operating Manual and Quality Control Operations Manual were duly completed.

C. Provincial Newsletter

Province newsletter "Paglaon" was published

starting December 1975.

II. TRAINING

All trainings scheduled and conducted by PDAP during the period FY 76 and FY 76A were attended by all required province participants. The Socio-Economic Profile of the province is completed.

Meantime, updating of the socio-economic profile is being prepared which will continue to the next fiscal year (1977). The province per timetable with PDAP is to go to PCPing in FY 78.

- Capital Improvement Program (CIP)

Per schedule, all ten (10) municipalities of the province have completely formulated their respective municipal CIPs. (FY 76A-80) The province has also evolved its own CIP (FY 76A-80).

- Equipment Pool

Phase I of the equipment pool was inaugurated in December 1975. The approximate construction cost is P480,000.00 with a PDAP loan of P380,000.00 upon its completion.

The quality control laboratory equipment had been placed. The establishment of the soils testing laboratory was deferred.

III. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

Activities under this heading refer mostly to trainings, seminars and conferences conducted by PDAP for which required province participants have all attended.

B. Personnel Administration

The province has a fully staffed Personnel Office headed by a full time Personnel Officer and supported by a Position Classifier. The preparation of the Position Classification and Standard Wage Plan is already completed. It is pending approval of the Sangguniang Panlalawigan.

C. Development Planning

1. 2nd Generation RNDP

Activities on RNDP are being done as scheduled. The two main thrusts are on the Origin-Destination Survey and the survey on Agriculture. Actual O-D Survey will be undertaken in January 1977. On agriculture the only data that require particular concern are those on fishing, the rest already being on hand in the province socio-economic profile and which will need updating only.

D. Infrastructure Development

1. Special Infrastructure Program

Province has qualified participation in the Special Infrastructure Program. Accordingly, it has proposed four (4) projects with the following status:

1. Balangbalang RCDG Bridge:

Started - - - - September 8, 1976
Status as of December 1976-59.98%

2. Macalang RCDG Bridge:

Test pile completed
Procurement of materials on-going
Detour bridge prepared

3. Macalang-Cabag-ayan Road

Plans submitted for approval

4. Balangbalang Road

Plans submitted for approval

2. Equipment Pool Training (Long Term)

The province completed its 10-week long term Equipment Pool Training at the Equipment Pool jointly handled by PDAP and the province last October 20, 1976. This was purposely made to train drivers and

equipment operators of the province, proper preventive maintenance techniques and shop personnel on shop repair practices and equipment rehabilitation. They are also trained on the working procedures found in the operation manual.

The province mechanical engineer is currently assisting Equipment Pool Trainings in other PDAP provinces (Sorsogon and Samar).

E. Fiscal Management

1. Real Property Tax Administration

The real property tax assessment for the entire province realized a modest increase of taxable assessment of P23,032,340 for the year 1976. On December 31, 1975, the taxable assessment was P143,389,000 and as of the end of 1976 it increased to P166,421,340. In terms of the 1% basic real property tax alone, the increase of P23,032,340, increased tax base by P230,323.40. In terms of parcels, the province was able to assess 902 taxable parcels or an increase from 61,919 taxable parcels when the year ended.

The preparation of the Comprehensive Multi-Year Plan for the time-phased systematic installations of the RPTA throughout the province was started early September and completed last December 15, 1976. If plans materialize, the province will be able to install a model Real Property Tax System in all the ten municipalities by 1980.

PROVINCE OF AGUSAN DEL SUR

Governor - - - - - VALENTINA G. PLAZA
Provincial Engineer - - - - - FLORENCIO A. MIGRIÑO
Provincial Treasurer - - - - - CESAR R. RESENTES
Provincial Assessor - - - - - VENUSTIANO M. ANIMA
Provincial Auditor - - - - - DIOSDADO A. ORTIZ
Provincial Agriculturist - - - - - RUPERTO O. EVA
Provincial Development Officer - - - - - SOLOMON M. ABELLA
Provincial Development Coordinator - - - - - CESAR R. CINCO

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF AGUSAN DEL SUR (54)

I. SUMMARY

The PDAP/Province Agreement and Joint Work Plan have developed the provincial personnel's capability to organize, plan, coordinate, evaluate and implement local socio-economic development programs through trainings, technical and equipment assistance and the development of self-reliance. This is evidenced by the substantial compliance of the subjects of the agreement and the JWP by the province and PDAP. These subjects are the basic requirements to bring any kind or type of development in the province.

II. TRAINING

Provincial participants have participated in all trainings and conferences conducted by PDAP.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

The agreement was substantially complied by PDAP and the province. The significant features of which are the technical, material and financial assistance provided by the PDAP; the cooperation

shown by the province thereto; the formulation full implementation of the Provincial Equipment Pool Plan; the streamlining of the Provincial Development Staff; the attendance of provincial representatives in various trainings, conference and seminars; the updating of the Capital Improvement Program; the formulation and adoption of the Performance Budget; the preparation of the Socio-Economic Profile, the maintenance of deadline rate at not more than 25%; the preparation of the RNDP and the submission of the required reports.

The province, however, failed to put out a newsletter as required. The establishment of an operations room is deferred until the completion of the Provincial Training Center where the same will be located.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

The Joint Work Plan was implemented as follows:

1. Staff Development - - - completed
2. Organization of Personnel Office - completed
3. Position Classification Plan - - - completed

4. Standard Wage Plan - - - - Completed
5. Equipment Pool Personnel Training:
 - a. Short Term - - - - Completed
 - b. Long Term - - - - deferred
6. Real Property Tax Administration:
 - a. Preparation of the Multi Year Plan - - Completed
 - b. Pilot Municipality 85% completion

FDAP has complied its commitments to the Joint Work Plan except the equipment counterpart in Personnel Administration and some equipment in the Real Property Tax Administration.

V. OTHER PROVINCIAL PROGRAM AND ACTIVITIES

During the period under review, the province has initiated the following activities.

1. Establishment of the Provincial Population Office.
2. Formulation of the Medium Term Provincial Plan;
3. The codification of all provincial taxes and revenues known as the Provincial Revenue Code.

PROVINCE OF LANA O DEL SUR

Governor - - - - - MOHAMAD ALI-DIMAPORO
Provincial Engineer - - - - - ALONTO MANGANDOG
Provincial Treasurer - - - - - HADJI DITANO MAMBUAY
Provincial Assessor - - - - - SAMBITORE M. LUCMAN
Provincial Auditor - - - - - FROILAN F. RAMIRO
Provincial Agriculturist - - - - - MAMOCARAO S. BLO
Provincial Development Officer - - - - - TAIB C. BATO
Provincial Development Coordinator - - - - - DIBALAWAN D. LUCMAN

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF LANA DEL SUR (58)

I. SUMMARY:

During the early part of the fiscal year, the province had been seen preparing itself to undertake massive development programs. As an initial step to cope up with the technical demands of the development programs, provincial employees were sent to different trainings sponsored by PDAP, DLCCD, DPH, and other agencies, both public and private.

The Provincial Equipment Pool was constructed in the later part of October 1975 to provide the equipment necessary to undertake development programs. Unfortunately, the change in administration which called for orientation and adjustments to on-going trend coupled with the unstable peace and order condition in the province had affected the implementation of some projects earmarked for the fiscal year.

II. TRAINING:

The PDS has participated in 18 different activities conducted by PDAP during the report period.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT:

A. Equipment Pool Development Activities

1. Reduction of the equipment deadline rate at the equipment pool to 20% or less.

The Motor Pool Division shows an evidence of progress by reducing the equipment deadline rate in every quarter by an average of 9.25%. To enumerate the deadline rate of the covered quarterly reports are 57%, 36%, 30%, 22.22% and 20% consecutively.

B. IMPLEMENTATION OF THE FIVE YEAR PLAN - CIP

The Office of the Provincial Development Staff participated in processing all disbursements to enable them to monitor and check whether CIP programs incorporated in the current budget for fiscal year 1975 to 1976 were given preference and attention.

C. Tax Mapping Project as Pilot Municipality

The province has chosen the municipality of Bubong as the Pilot area for this particular RPTA project. Six out of its 56 Barangays have already been covered.

D. Updated Road Network Development Plan (1st Generation)

This plan was adopted by the Sangguniang Bayan and is ready for submission.

E. Preparation of tentative Five-Year Plan for Rural Roads Program

The Provincial Development Staff has prepared the five-year tentative plan for Rural Roads Program which is expected to start in CY 78.

IV. IMPLEMENTATION OF JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

See training.

B. Personnel Administration

Under the Supplemental Budget 76A, Personnel Division was created with the following positions: Personnel Officer, Position Classifier, Steno-typist, Clerk-typist, and Filing Clerk. All items excluding the Personnel Officer were occupied last July 1976. These employees would

be trained in order to equip them with all the necessary skills and knowledge, thus enable them to be efficient and consistent in their respective responsibilities.

C. General Development Planning

1. Formulation of Documented Development Plans

The Office of the Provincial Development Staff prepared the 20% Development Plans to be funded out of the

Development Funds per Presidential Decree No. 154, for Fiscal Year 1975 and 76A. All the plans were adopted by the Sangguniang Panlalawigan and were subsequently submitted to DLGCD Regional Office for review and approval.

2. Preparation of Socio-Economic Profile

This Office has finished revising and modifying the Socio-Economic Profile of the Province and it is assumed that by February 1977 this document will be printed and be ready for distribution to all concerned offices.

D. Infrastructure Development Program

1. Equipment Pool Development Activities

The Provincial Engineer's Office with the coordination of this Office started the construction of Phase I of the Equipment Pool last October 1975 and had been completed April 1976.

The old Motor Pool has been transferred to the new equipment pool site last September, 1976.

2. Quality Control Facility Development

This plan was submitted to PDAP for approval. The province ordered for the necessary apparatus.

3. Personnel Training - No action.

E. Fiscal Management Program

1. Tax Information Drive

The Provincial Treasurer's Office has devised ways and means of improving the province tax collection level. Municipal or Deputy Treasurers were urged to improve their collection, otherwise, they will be dismissed or suspended from service. Every taxable property has been registered with authorities concerned.

2. Real Property Tax Administration

The Provincial Assessor's Office has almost completed reconstructing their burned records. Among the pending activities of this Office are actual reassessments of real properties, preparation of cadastral maps

the formulation of the Real Property Tax Administration Multi-Year Plan.

F. General Development Programs

A. Provincial Demonstration Farm Nursery

Maintenance of Provincial Nursery is handled by the Provincial Agriculturist Office. Propagation of seedlings is on-going.

B. Cold Storage

The preparation of the study of Cold Storage has been

delayed due to non-availability of necessary data. The Province foresees that with the funding assistance of the Southern Development Administration (SPDA), this project would be realized, thus improving the economic condition of the whole populace.

C. Lake Lanao Floating Clinic

The Provincial Government and the Military officials assigned in the province have not pursued with their plans to provide a floating clinic because of some incidents that had happened which constrained them to do so. Despite this condition, the local government with the support of the military were able to distribute medicines to the needy rural folks.

D. Provincial Agro-Industrial Center

Funds appropriated for the Training Center have been reverted to Infrastructure Development Programs.

E. Beautification and Sanitation Projects

Tree-planting activities were initiated and performed by local government units as well as national agencies during the Martial Law Anniversary.

F. Reconstruction of Assessment and Fiscal Records

The Office of the Provincial Assessor is trying to construct all burned records despite their limited resources in both manpower and facilities.

G. Regular Office Operations - No action.

V. OTHER PROVINCIAL PROGRAM AND ACTIVITIES

A. BISA Program

The BISA Program which was handled by the Development Academy of the Philippines before is now managed and supervised by the Farm System Development Corporation.

It is now irrigating a total area of 925 hectares. It has fourteen (14) installed pumps, five of which are not yet operational. There is an

average of twenty-nine (29) farmers benefiting from every irrigation pumps, increasing their production at about 25% in every harvest season. Furthermore, 16 high yielding varieties of rice has been introduced to the Province.

B. Creation of Sangguniang Bayan in the Municipal Level

With the coordination and assistance of this Office, the Provincial and Municipal Sangguniang Bayan were created in accordance with the guidelines set by the Department of Local Government and Community Development.

C. Enercon Survey and Special Fuel Price Assistance Program

The Department of Local Government and Community Development with the coordination of this Office conducted a survey on Energy Consumption of all government offices and bureaus. Registration of all motor vehicles and fishing boats was also initiated to determine the gasoline needs of the province. But because of the prevailing unstable peace and order situation in the province, not all the towns have been surveyed.

D. Feasibility Study on Wato-Raya Provincial Road Under the Special Infrastructure Program

The Provincial Development Staff had conducted a socio-economic survey over the influence area of the Wato-Raya Provincial Roads last November 15, 1976 in preparation for its participation to SIP.

PROVINCE OF SOUTH COTABATO

Governor - - - - - SERGIO B. MORALES
Provincial Engineer - - - - - DIOSDADO NON
Provincial Treasurer - - - - - CIRIACO JABIDO, SR.
Provincial Assessor - - - - - VICENTE M. MANDANAS
Provincial Auditor - - - - - DIOSDADO LAGUNDAY
Provincial Agriculturist - - - - - DOMINGO S. NICOLAS
Provincial Development Officer - - - - - JESUS PRING
Provincial Development Coordinator - - - - - CESAR V. BAPTISTA

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF SOUTH COTABATO (61)

SUMMARY

During the fiscal years 1975-1976 and 1976A covering the period of eighteen months, the Province of South Cotabato undertook various programs and projects embodied in the PDAP/Province Joint Work Plans.

For staff development, provincial participants were sent to 31 training programs, seminars, and conferences involving 3,184 training hours.

The field work of the tax mapping project in the municipality of Koronadal was completed. 7,000 land parcels and 9,000 parcels of buildings and other improvements were assessed. The Multi-Year Plan for the systematic installation of the Real Property Tax Administration System for the year 1976A-1981 was completed.

The two planning documents--Socio Economic Profile and "2nd Generation" Road Network Development Plan are scheduled to be ready in May 1977.

The Province has already a functional soils laboratory. The soil testing activities of the laboratory will start early in 1977.

II. TRAINING

The Province sent 27 participants to 31 training programs and conferences. Some participants attended two or more training courses. The training programs, among other things, offered courses on planning, fiscal management, budgeting, records management, tax administration, feasibility studies and statistics. The trainings covered 398 days or equivalent to 3,184 training hours.

III. IMPLEMENTATION OF JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

1. Staff Training

A total of 3,184 training hours has been attended by some 27 participants from the Province of South Cotabato.

2. Personnel Administration

The Personnel Office was organized with two key personnel; The Personnel Officer and the Position Classifier. The Position Classification and Salary Plan which was prepared is awaiting the approval of Sangguniang Panlalawigan.

B. Development Planning

1. Road Network Plan

The "2nd Generation" Road Network Development Plan of the province is scheduled to be finished and adopted in May 1977.

2. Socio-Economic Profile

The major SEP activity of the PDS is to undertake sampling survey to obtain the other data in the next 5 months. The Socio-Economic Profile is expected to be ready in May 1977.

C. Infrastructure Development

1. Rural Roads Program

The province completed 19 projects with a total of P3,900,000.00 reimbursable cost.

2. Fiscal Management

a. Preparation of the Overall Implementation Plan - The FY 1976A-1981 Multi-Year Plan was completed.

b. Installation of the RPTA in the Municipality of Koronadal - As of December 31, 1976, field work of the tax-mapping operation for the pilot municipality of Koronadal was finished. The total number of land parcels assessed is 7,000 and the number of parcels for buildings and other improvements is 9,000.

Out of 12,911 tax declarations, 9,415 were already numbered and 3,187 of which were typed on the assessment roll.

IV. OTHER PROVINCIAL PROGRAMS AND ACTIVITIES

1. Soil Analysis (Installation of a Functional Soil Laboratory)

The Province has already an operational soils laboratory. The laboratory is being manned by five personnel, 3 soil analysts and 2 laboratory aides. A training on Field Soil Sampling and Application of Chemical Soil Test Results was conducted aimed at providing the field technicians of the province basic knowledge and skill in soil sampling and analysis.

2. Agriculture

For the period from July 1, 1975 to December 31, 1976, the total irrigated area planted to rice is 67,471 hectares with the total production of 6,047,260 cavans. The average production per hectare is 90 cavans. While rainfed areas, 31,000 hectares were planted with production of 2,201,300 cavans or an average yield of 71 cavans per hectare.

For corn, the programmed areas constituted 50,648 hectares with total production of 2,274,553 cavans. 107,688 hectares were planted to corn in non-programmed areas with the total production of 4,274,925 cavans.

3. Nutrition Program

Operation Timbang was launched in July 1975 to determine the extent of malnutrition in the

province and also to pinpoint areas which demand priority for developing action programs.

- To remedy the malnutrition problem, the Nutrition School on the Air was organized with a total of 111 graduates. 57 parent discussion groups were organized attended by 1,140 people. There were 57 barrios considered as pilot communities of the program, enrolling 855 people. They were all guided on proper nutrition.

4. Family Planning

Clinic Services will be the sole concern of the Provincial Health Office. The target number of acceptors for 1977 is 3,500.

PROVINCE OF DAVAO DEL NORTE

Governor - - - - -	VERULO C. BOISER
Provincial Engineer - - - - -	RAMON L. COSARE
Provincial Treasurer - - - - -	RAMON A. NIERRAS
Provincial Assessor - - - - -	ERNESTO ESGUERRA
Provincial Auditor - - - - -	JULIAN G. SABAC
Provincial Agriculturist - - - - -	PONCE BLAS INFANTE
Provincial Development Officer - - - - -	ALFONSO C. SALES
Provincial Development Coordinator - - - - -	MARCELO B. CANDA

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF DAVAO (63)

I. SUMMARY

This Annual Progress Report is centered on activities included in the Joint PDAP/Province Work Plan for FY 76 and FY 76-A.

The Provincial Government has continued sending participants to training activities offered by PDAP/USAID and other agencies of the national government. This was designated to further develop the administrative capabilities and competencies of our personnel to efficiently carry out the progress of provincial development.

The province undertook the massive implementation of projects as planned.

II. TRAINING

Personnel of the Provincial Development Staff, Provincial Treasurer's Office, Provincial Assessor and other offices availed and attended the training activities offered, sponsored and/or conducted by PDAP/USAID, DLGCD, Department of Finance, Civil Service Commission, DAP and other agencies of the national government.

III. IMPLEMENTATION OF PDAP/PROVINCE AGREEMENT

The provincial government through its implementing agency, the provincial engineer's office, has completed six (6) concrete RRP bridges namely: Lopez RCDG bridge, 24 L.M.; Samuag RCDG bridge, 12.6 L.M.; Tubo-Tubo RCBC, 10 L.M.; Cusabogan RCBC bridge, 10.1 L.M.; Dumlan RCDG bridge, 45.6 L.M.; and Mesaoy RCDG bridge, 40.0 L.M. Upper Ilog RCDG bridge with 24 L.M. length is scheduled to be inaugurated on January 18, 1977. As of December 23, 1976, the structure was already completed.

IV. IMPLEMENTATION OF THE JOINT PDAP/PROVINCE WORK PLAN

1. Staff Development

The provincial government has appropriated sufficient amount to cover training expenses for participants from the Provincial Development Staff and has also provided the same opportunity to other provincial offices who attended training activities required by PDAP.

2. General Development Training

In line with the food production program of the government, the province has availed of the financial and technical assistance of the Farm System Development Corporation in the installation of 21 irrigation pumps under the Barangay Irrigators Service Association (BISA) in selected areas throughout the province. The Rabbit Dispersal Program that has been earlier planned was already implemented in two pilot barangays, namely Magatos, Asuncion and in Pindasan, Mabini. The Palayan Ng Bayan is already productive.

3. Fiscal Management

Tax Mapping at Panabo:

Based on the Provincial Assessor's report submitted to the PDS, all Tax Mapping Phases in 31 barangays are now completed except for barangays Tibungol and Florendo.

PROVINCE OF PALAWAN

Governor - - - - -	SALVADOR P. SOCRATES
Actg. Governor - - - - -	ANDRES B. BAACO
Provincial Engineer - - - - -	RODOLFO GALLARDO
Provincial Treasurer - - - - -	LAURO CORTES
Provincial Assessor - - - - -	RAMON VALENCIA
Provincial Auditor - - - - -	REYNALDO M. PACTANAC
Provincial Agriculturist - - - - -	RUFO VIGONTE
Provincial Development Officer - - - - -	TEODORO BRUNO
Provincial Development Coordinator - - - - -	JOHN S. FABELLO

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCE OF PALAWAN (66)

I. SUMMARY

The past period indicated that Palawan is continuously heading towards development and progress. This was gathered from the favorable results of the PEDC Evaluation and Planning Conference where participants promised full cooperation in order to attain provincial economic stability.

In line with its Staff Development Program, the province continuously sent some of its key provincial personnel to PDAP sponsored training courses. This fiscal year, a total of twenty three (23) seminars training courses were attended by the Provincial Development Staff and other provincial personnel.

Remarkable progress has been achieved along the lines of General Development Planning. The Palawan Long Range Comprehensive Development Plan or known as the Policies Plan was formulated then adopted by the Development Council and the Provincial Board.

The preparation of the 2nd Generation RNDP on the other hand, is still underway. The first draft of this plan is expected to be accomplished by the middle of February 1977.

The Provincial Assessor's Office completed the Tax

mapping of Bataraza and Roxas while the Office of the Provincial Treasurer worked out a scheme to ensure a successful tax collection program.

In the field of agriculture, the province has initiated the acquisition of soil testing equipment which shall be installed in a soils laboratory.

II. TRAINING

To strengthen the capability of the Provincial Development Staff and other provincial personnel, the province sent participants to training courses conducted by PDAP.

III. IMPLEMENTATION of PDAP/PROVINCE AGREEMENT

A. General Development Planning

1. Budgetary Requirements

The province set aside in its annual budget the following:

1. 10% of OAC for spare parts
2. 3% of OAC for tires and batteries
3. Estimated equipment deposits
4. Cost of SIP and RRP projects

B. SIP

The six (6) SIP projects were completed with a total of P1,251,000 during this report period.

IV. IMPLEMENTATION OF JOINT PDAP/PROVINCE WORK PLAN

A. Staff Development

(see training)

B. Personnel Administration

No joint activity

C. General Development Planning

1. Comprehensive Planning

The PEDC held a 3-day planning workshop on October 24-26, 1975 where the Palawan Long Range Comprehensive Development Plan (PLRCDF) was formulated. The plan was adopted by both the Development Council and the Provincial Board on the last day of the planning workshop. After its finalization, the plan Part I was printed and finally distributed on November 26, 1976. The Development Council is now about to start preparing the Sector Plans or Part II of the Plan.

2. Road Network Development Plan

The first draft of the RNDP for the province is expected to be accomplished by the middle of February 1977. All the basic planning data required for RNDP have been gathered and the necessary projections have been completed. The C-D surveys, land and sea, were conducted. What is left to be done is the write-ups for the first draft after the necessary feasibility studies.

D. Infrastructure Development

The PEO, was able to complete 6 SIP projects with a total reimbursement of P1,252,000 and 1 multi-phased RRP project with a total reimbursement of P813,000.00.

E. Fiscal Management

A. RPTA

In August 1976, the tax mapping group started its tax-mapping activities in the Municipality of Roxas and completed the job by the end of this fiscal year.

The Office of the Provincial Treasurer has effectively collected realty taxes by devising ways to enforce up to date payments of taxes such as:

1. Conducted tax collection and education campaign.
2. Sponsored conferences to delve on the importance of taxes.
3. Required tax clearance certificate from municipal treasurers before changes of ownership in real properties are affected.
4. Sponsored a radio program on tax collection and education campaign.
5. Continously made announcements on auction sale of delinquent properties.

B. The preparation of the RPTA Multi-Year Plan

The multi-year plan has been drafted and is now being finalized.

V. OTHERS

A. Installation of Soil Testing Laboratory

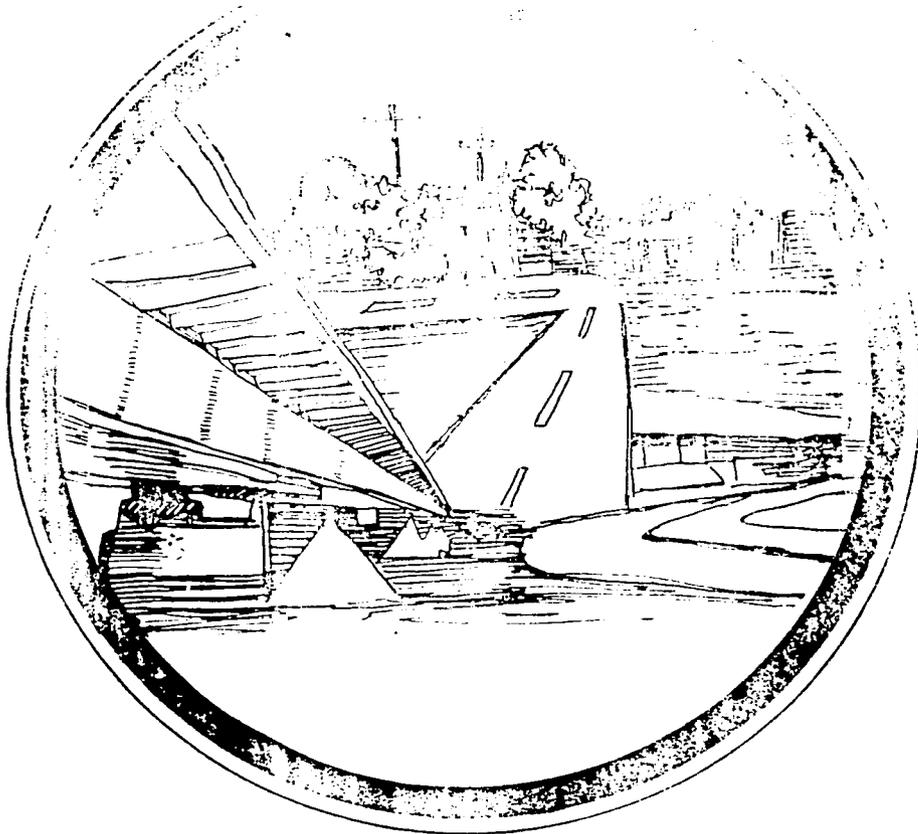
The province has already initiated the acquisition of soil testing equipment and already deposited an amount of P120,000.00 as required by the contracting firm. However, its installation was delayed due to failure of the contracted firm to deliver the necessary equipment.

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCES PARTICIPATING IN INFRASTRUCTURE PROGRAM BY YEARS

PROVINCES	FY 73	FY 74	FY 75	FY 76	FY 76A	FY 77
Cagayan						2
Abra						2
La Union	1	1	2	3	3	3
Pangasinan	1	1	1,2	3	3	3
Quezon						2
Zambales	1	1	2	3		3
Bataan		1	2	3	3	3
Pampanga	1	1	2	3	3	3
Bulacan	1	1	2		3	3
Batangas	1	1	2	3	3	3
Camarines Sur	1	1	1,2	3	3	3
Mindoro Occidental						2
Mindoro Oriental		2	2		3	3
Albay					2	3
Sorsogon				2	2,3	3
Samar					2	3
Akian					2	3
Capiz				2	2	
Antique						2
Iloilo		2	2	3	3	3
Leyte		2	2			3
Misamis Oriental		2	2	3		3
Agusan del Sur						2
Agusan del Norte					2	3
Lanao del Sur						2
South Cotabato		2	2	3	3	3
Davao		2	2	3	3	3
Palawan		2	2	3	3	3

- 1 - Flood Rehabilitation Program
2 - Special Infrastructure Program
3 - Rural Roads Program



INFRASTRUCTURE DEVELOPMENT

PDAP/USAID FLOOD REHABILITATION PROGRAM
PROJECT IMPLEMENTATION STATUS REPORT*
AS OF JUNE 30, 1976
(P1000)

PROVINCE	REHAB COVERAGE		UNDER CONSTRUCTION		COMPLETED		TOTAL	
	ROADS (Kms)	BRIDGES (Lms)	No.	Value	No.	Value	No.	Value
08 - LA UNION	12.3	106	0	0	12	P 2,787	12	P 2,787
13 - PANGASINAN	51.0	999	0	0	57	9,609	57	9,609
14 - NUEVA ECLJA**	13.4	351	0	0	6	5,580	6	5,580
16 - ZAMBALES	41.0	298	0	0	46	3,699	46	3,699
17 - TARLAC	87.0	882	0	0	46	10,998	46	10,998
18 - BATAAN	12.3	125	0	0	16	2,700	16	2,700
19 - PAMPANGA	72.0	383	0	0	54	14,690	54	14,690
20 - BULACAN	99.0	690	0	0	58	11,980	58	11,980
23 - LAGUNA	35.0	123	0	0	25	4,658	25	4,658
24 - BATANGAS	15.1	260	0	0	35	2,929	35	2,929
26 - CAMARINES SUR	18.3	242	0	0	16	4,598	16	4,598
TOTAL	456.4	4459	0	0	371	P74,228	371	P74,228

*Data compiled from Provincial Monthly Reports (Form PD-17)

**San Isidro Bridge (003), "Final Acceptance Inspection" was finally conducted and accepted by joint PDAP/USAID Engineers on 15 June 1976.

Exhibit A-3

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROJECT IMPLEMENTATION STATUS REPORT - SPECIAL INFRASTRUCTURE PROGRAM

AS OF 31 DECEMBER 1976

PROVINCE	APPROVED	IN-PLANNING		COST APPROVED		UNDER CONSTRUCTION		COMPLETED		TOTAL	
	FUNDING	NO.	VALUE	NO.	VALUE	NO.	VALUE	NO.	VALUE	NO.	VALUE
I. ORIGINAL SIP											
29 Mindoro Or.	3,000	0	0	0	0	0	0	13	2922	13	2922
41 Iloilo	3,000	0	0	0	0	0	0	5	1514	5	1514
44 Leyte	2,500	0	0	0	0	0	0	5	1142	5	1142
32 Misamis Or.	3,000	0	0	0	0	0	0	16	3000	16	3000
61 S. Cotabato	3,075	0	0	0	0	0	0	20	3075	20	3075
63 Davao Norte	3,000	0	0	0	0	0	0	10	3000	10	3000
66 Palawan	2,210	0	0	0	0	0	0	12	1683	12	1683
II. SIP EXTENSION											
08 La Union	1,000	0	0	0	0	0	0	3	1000	3	1000
13 Pangasinan	1,000	0	0	0	0	0	0	2	853	2	853
16 Zambales	1,000	0	0	0	0	0	0	3	999	3	999
18 Bataan	1,000	0	0	0	0	0	0	4	1000	4	1000
19 Pampanga	1,000	0	0	0	0	0	0	4	999	4	999
20 Bulacan	1,000	0	0	0	0	0	0	2	1000	2	1000
24 Batangas	1,000	0	0	0	0	0	0	3	1000	3	1000
26 Camarines Sur	1,000	0	0	0	0	0	0	2	793	2	793
31 Albay	1,000	1	509	0	0	1	491	0	0	2	1000
36 Samar W.	1,000	0	0	0	0	1	460	0	0	1	460
38 Aklan	1,000	1	240	0	0	2	777	0	0	3	1017
32 Sorsogon	1,000	0	0	0	0	2	505	1	450	3	955
39 Capiz	1,063	0	0	0	0	0	0	6	1063	6	1063
53 Agusan Norte	1,000	1	225	1	138	2	579	0	0	4	942
T O T A L	33,848	3	974	1	138	8	2812	111	25493	123	29417

Exhibit A-4

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
PROJECT IMPLEMENTATION STATUS REPORT-RURAL ROADS PROGRAM

As of December 31, 1976
(P1000)

PROVINCE	APPROVED FUNDING	IN-PLANNING		COST APPROVED		UNDER CONSTRUCTION		COMPLETED		TOTAL	
		NO.	VALUE	NO.	VALUE	NO.	VALUE	NO.	VALUE	NO.	VALUE
I. AIP FY-76											
08-LA UNION	P 1,000	0	0	0	0	0	0	3	P 1,000	3	P 1,000
13-PANGASINAN	2,000	0	0	0	0	0	0	7	2,000	7	2,000
16-ZAMBALES	700	0	0	0	0	0	0	2	651	2	651
18-BATAAN	1,081	0	0	0	0	0	0	4	1,081	4	1,081
19-PAMPANGA	1,000	0	0	0	0	0	0	2	988	2	988
24-BAYANGAS	1,500	0	0	0	0	0	0	3	994	3	994
26-CAMARINES SUR	1,000	0	0	0	0	0	0	2	1,000	2	1,000
41-ILOILO	1,500	0	0	0	0	0	0	5	1,500	5	1,500
52-MISAMIS ORIENTAL*	1,600	0	0	0	0	0	0	1	238	1	238
61-SOUTH COTABATO	3,000	0	0	0	0	0	0	16	2,578	16	2,578
63-DAVAO DEL NORTE	3,000	0	0	0	0	0	0	7	1,786	7	1,786
66-PALAWAN	1,000	0	0	0	0	0	0	3	813	3	813
SUB-TOTAL	P18,381	0	0	0	0	0	0	55	P14,629	55	P14,629

*Projects transferred to FY-77

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
PROJECT IMPLEMENTATION STATUS REPORT-RURAL ROADS PROGRAM

As of December 31, 1976
(P1000)

PROVINCE	APPROVED FUNDING	IN PLANNING		COST APPROVED		UNDER CONSTRUCTION		COMPLETED		TOTAL	
		NO.	VALUE	NO.	VALUE	NO.	VALUE	NO.	VALUE	NO.	VALUE
II. AIP FY 76A											
08-LA UNION	1,000	0	0	0	0	3	966	0	0	3	966
13-PANGASINAN	2,000	0	0	0	0	3	1,532	0	0	3	1,532
18-BATAAN	1,000	0	0	2	490	2	405	0	0	4	895
19-PAMPANGA	1,000	0	0	0	0	3	945	0	0	3	945
20-BULACAN	3,000	0	0	0	0	3	1,685	0	0	3	1,685
24-BATANGAS	1,000	0	0	0	0	2	935	0	0	2	985
26-CAMARINES SUR	1,000	0	0	1	500*	2	279	0	0	3	729
29-MINDORO ORIENTAL	1,000	0	0	0	0	5	950	0	0	5	950
32-SORSOGON	500	0	0	0	0	1	495	0	0	1	495
41-ILOILO	1,000	0	0	1	175	2	629	0	0	3	804
61-SOUTH COTABATO	1,500	0	0	0	0	3	1,362	0	0	3	1,362
63-DAVAO DEL NORTE	1,000	0	0	0	0	1	883	0	0	1	883
66-PALAWAN	1,000	0	0	0	0	2	619	0	0	2	619
SUBTOTAL	P16,000	0	0	4	P1,082	32	P11,735	0	0	36	P12,850

*AIP estimate

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
PDAP PROVINCE PROGRESS IN INFRASTRUCTURE PROGRAM DEVELOPMENT
As of December 1976

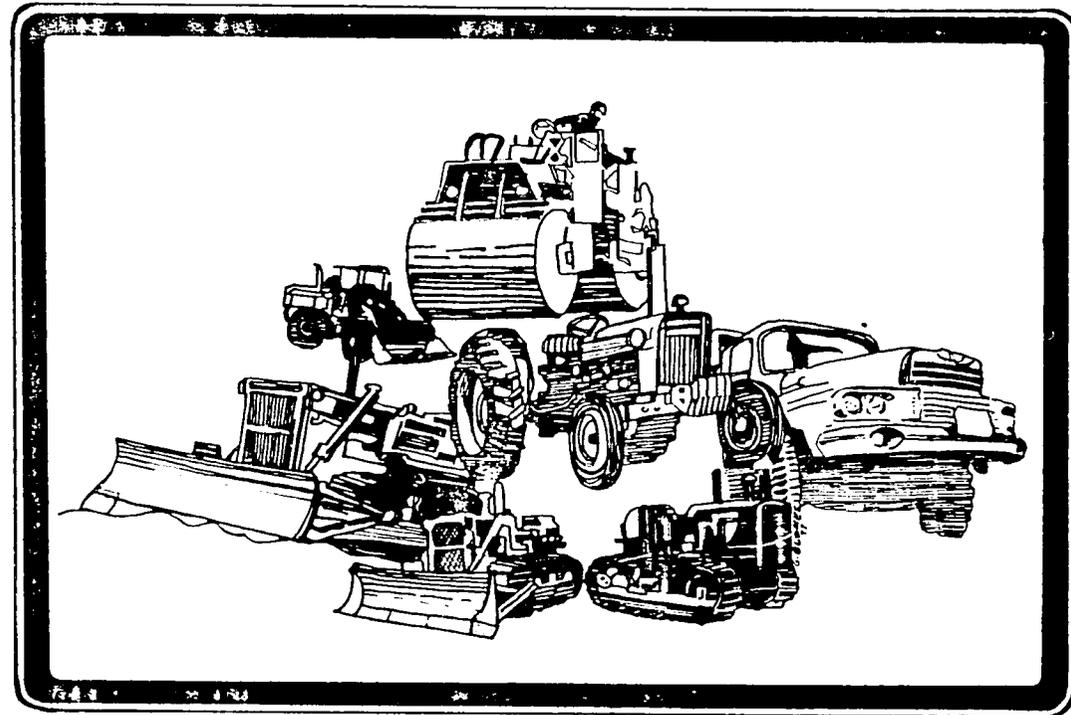
PROVINCE	INFRASTRUCTURE TRAINING COMPLETED*					QUALITY CONTROL EQUIPMENT STATUS	INFRASTRUCTURE DEVELOPMENT DOCUMENTS COMPLETED				
	QUALITY CONTROL		EQPT. POOL	Rd Network Dev. Plan			Eqpt.Pool Dev. Plan	Eqpt.Pool Operating Manual	Quality Control Dev. Plan	Rd. Network Dev. Plan	
	Mat'l Testing	Soil Test		1st Gen.	2nd Gen.					1st Gen.	2nd Gen.
LA UNION	4	2	49	5	5	*	*	*	*	*	*
PANGASINAN	3	2	144	6	4	*	*	*	*	*	*
ZAMBALES	4	-	62	3	4	*	*	*	*	*	Started
BATAAN	4	-	36	1	6	*	*	*	*	*	"
PAMPUNGA	4	-	66	5	4	*	*	*	*	*	"
BULACAN	3	-	92	4	4	*	*	*	*	*	"
BATANGAS	4	-	52	7	5	*	*	*	*	*	"
CAMARINES SUR	4	2	72	3	5	*	*	*	*	*	"
MINDORO ORIENTAL	2	-	37	6	5	*	*	*	*	*	"
SORSOGON	3	-	50	1	7	*	*	*	*	*	"
CAPIZ	4	-	41	5	8	*	*	*	*	*	"
ANTIQUE	3	-	32	1	7	*	*	*	*	*	"
ILOILO	2	2	87	5	6	*	*	*	*	*	"
LEYTE	4	-	-	4	4	*	*	*	*	*	"
MISAMIS ORIENTAL	3	2	66	4	5	*	*	*	*	*	"
LANGO DEL SUR	6	-	-	6	-	*	*	*	*	*	"
SOUTH COTABATO	3	2	123	4	5	*	*	*	*	*	"
DAVAO	2	2	63	7	5	*	*	*	*	*	"
PALAWAN	2	-	48	7	6	*	*	*	*	*	"
AGUSAN DEL NORTE	7	-	31	8	7	*	*	*	*	*	"
AKLAN	7	-	29	8	7	*	*	*	*	*	"
AURAY	7	-	20	9	7	*	*	*	*	*	"
SARAN	8	-	35	8	3	*	*	*	*	*	"
CAGAYAN	-	-	70	-	-	*	*	*	*	*	-
QUEZON	-	-	30	-	-	*	-	*	-	-	-
QUEZON	-	-	70	-	-	*	-	*	-	-	-
OCCIDENTAL MINDORO	-	-	57	-	-	*	-	*	-	-	-
AGUSAN DEL SUR	-	-	30	-	-	*	-	*	-	-	-

*Number of personnel trained.

**PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
FY 76 EQUIPMENT ALLOCATION
As of December 31, 1976
(\$000)**

Exhibit B-1

PROVINCE	OAC ALLOCATION	LOCATED		DELIVERED	
		NO.	OAC	NO.	OAC
02 Cagayan	200	11	89	3	22
04 Abra	200	4	48	3	38
08 La Union	25	8	105	1	38
13 Pangasinan	25	1	4	1	4
15 Quezon	200	6	124	1	10
16 Zambales	25	26	82	8	25
18 Bataan	25	2	8	0	0
19 Pampanga	25	6	17	2	5
20 Bulacan	25	16	93	5	34
24 Batangas	25	7	22	5	13
26 Camarines Sur	25	10	67	3	46
28 Mindoro Occidental	200	4	51	3	44
29 Mindoro Oriental	25	9	38	5	13
31 Albay	150	16	151	5	20
32 Sorsogon	50	20	134	8	25
36 Samar Occidental	150	11	109	7	46
38 Aklan	150	15	117	4	17
39 Capiz	50	16	97	7	61
40 Antique	50	13	89	2	14
41 Iloilo	25	7	14	5	10
52 Misamis Oriental	25	1	10	0	0
53 Agusan del Norte	150	7	151	2	69
54 Agusan del Sur	200	5	32	2	6
58 Lanao del Sur	25	7	27	2	5
61 South Cotabato	25	4	16	2	7
63 Davao	25	19	84	0	0
66 Palawan	25	3	11	1	8
OAC TOTAL	2125	254	1790	87	580
EST. PCH & T	382		322		



EQUIPMENT POOL DEVELOPMENT

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

EQUIPMENT POOL LOANS
As of December 31, 1976

Province	Amount of Loan	Date of Completion of Equipment Pool	Date of Loan Release	Date of First Payment	Amount of First Payment (Interest Only)	Amount of Annual Principal
AGUSAN NORTE	380,000	20 Oct. 1975	10 Dec. 1975	10 Dec. 1977	15,000	47,500
CAPIZ	283,000	10 Feb. 1976	10 Mar. 1976	10 Mar. 1978	11,320	35,375
AKLAN	350,000	25 Mar. 1976	25 Apr. 1976	15 Apr. 1978	14,000	43,750
ALBAY	350,000	7 Apr. 1976	12 Apr. 1976	12 Apr. 1978	14,000	43,750
SORSOGON	350,000	8 Apr. 1976	20 Apr. 1976	20 Apr. 1978	14,000	43,750
SAMAR	496,000	11 Apr. 1976	20 Apr. 1976	20 Apr. 1978	19,840	62,000
LANAO SUR	400,000	12 Jul. 1976	16 Jul. 1976	16 Jul. 1978	16,000	50,000
AGUSAN SUR	400,000	25 Nov. 1976	3 Dec. 1976	3 Dec. 1978	16,000	50,000
ANTIQUE	336,000	On - Going	-	-	-	-
MINDORO OCCIDENTAL	350,000	On - Going	-	-	-	-
CAGAYAN	400,000	On - Going	-	-	-	-
QUEZON	465,000	On - Going	-	-	-	-
ABRA	390,000	On - Going	-	-	-	-

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECTCOMPARATIVE DEADLINE RATES
FY 72 - FY 76A

PROVINCES	Dec-1972 (%)	Dec-1973 (%)	Dec-1974 (%)	Dec-1975 (%)	Dec-1976 (%)
Cagayan				34	22
Abra				25	23
La Union	18	13	14	15	19
Pangasinan	56	25	24	21	22
Quezon				54	18
Zambales	44	19	22	26	24
Bataan	89	22	22	21	21
Zampanga	64	24	22	27	19
Bulacan	51	16	18	13	17
Batangas	57	26	23	19	19
Camarines Sur	52	16	16	28	23
Mindoro Occidental	2			27	27
Mindoro Oriental	21	19	21	18	18
Albay				26	22
Sorsogon		39	33	25	20
Samar				26	15
Aklan				22	17
Capiz		17	23	10	18
Antique		40	43	14	17
Iloilo	25	39	19	40	20
Leyte	38	11	19	29	25
Misamis Oriental	18	18	21	25	21
Agusan del Sur				25	24
Agusan del Norte				21	14
Lanao del Sur		88	86	46	20
South Cotabato	14	17	21	19	25
Davao	11	24	17	24	29
Palawan	20	22	16	19	24
Average	41%	22%	22%	25%	21%

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
STATUS OF FUNDS DEPOSITED WITH PDAP
As of 31 December 1976

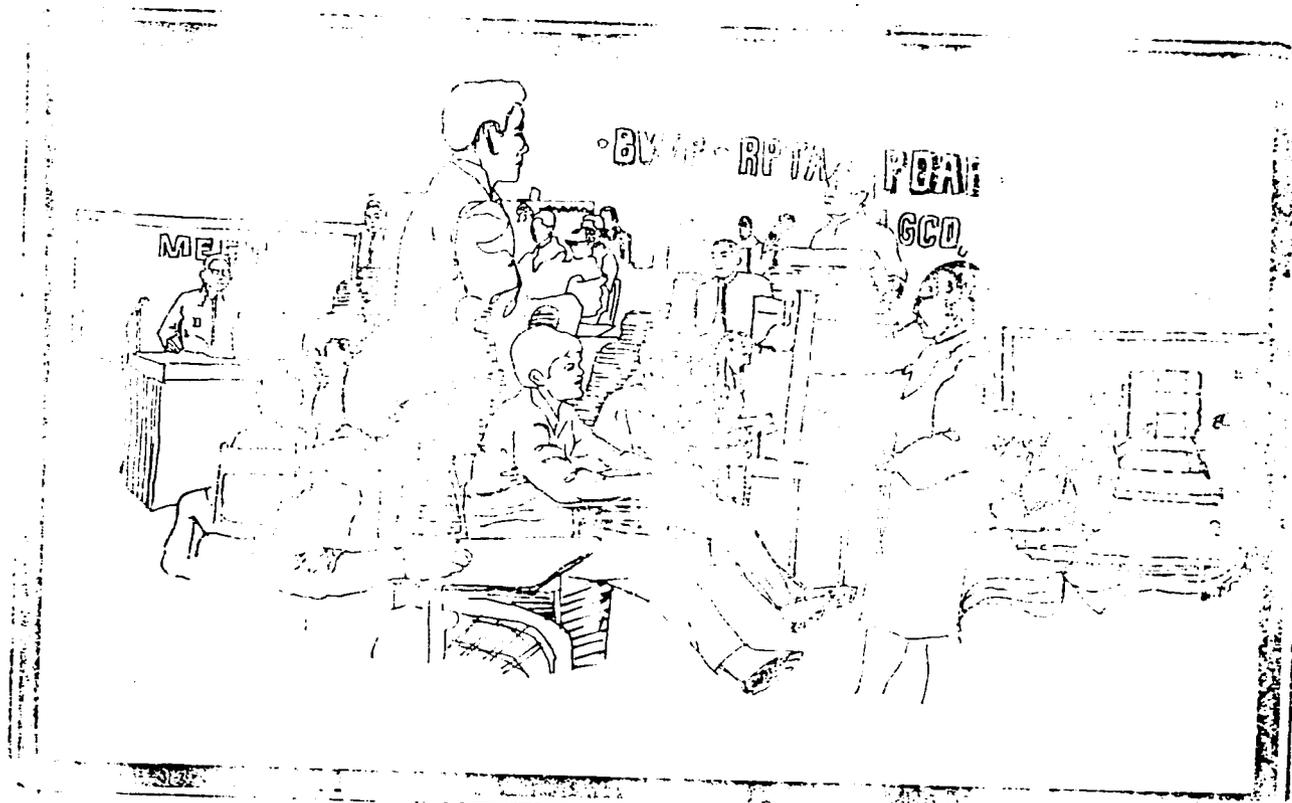
PROVINCE	DEPOSITS			WITHDRAWALS					AVAILABLE BALANCE
	EQUIPMENT	10% RETENTION	TOTAL	CONSTRUCTION	TOOLS AND SPARE PARTS	ENGINEERING EQUIPMENT	OTHERS	TOTAL	
(02) Cagayan									
(04) Abra									
(08) La Union	222,591	378,680	601,271	35,500	120,800	30,000	184,500	370,800	230,471
(13) Pangasinan	293,924	1,188,533	1,482,457	100,000	1,200,851	34,851	-	1,335,417	147,040
(14) Nueva Ecija*	92,200	558,020	650,220	7,400	174,234	-	-	181,634	468,586
(15) Quezon	7,657	-	7,657	-	-	-	-	-	7,657
(16) Zambales	212,318	599,886	812,204	-	216,464	20,000	61,987	298,451	513,753
(17) Tarlac*	190,122	1,099,799	1,289,921	98,828	1,016,526	-	-	1,115,354	174,567
(18) Bataan	164,128	450,900	615,028	-	116,000	-	-	116,000	499,028
(19) Pampanga	347,185	1,685,525	2,032,710	160,000	606,206	-	-	766,206	1,266,504
(20) Bulacan	186,049	1,297,924	1,483,973	345,864	536,888	-	-	882,752	601,221
(23) Laguna*	147,729	465,850	613,579	-	56,672	-	62,935	119,607	493,972
(24) Batangas	283,845	444,950	728,795	254,000	108,816	-	-	362,816	365,979
(26) Camarines Sur	346,171	543,852	890,023	-	47,103	-	-	47,103	842,920
(28) Mindoro Occ.	28,571	-	28,571	-	-	-	-	-	28,571
(29) Mindoro Oriental	55,405	292,200	347,605	-	220,600	-	-	220,600	127,005
(31) Albay	51,614	-	51,614	-	-	-	-	-	51,614
(32) Sorsogon	88,026	-	88,026	-	11,864	-	-	11,864	76,162
(36) Samar	15,920	-	15,920	-	-	-	-	-	15,920
(38) Aklan	56,142	-	56,142	-	-	-	-	-	56,142
(39) Capiz	174,045	18,500	192,545	-	-	-	8,020	8,020	184,525
(40) Antique	79,177	-	79,177	-	14,703	-	40,486	55,189	23,988
(41) Iloilo	56,702	151,400	208,102	-	-	-	-	-	208,102
(44) Leyte	18,377	114,200	132,577	-	-	-	-	-	132,577
(52) Misamis Oriental	125,982	347,600	473,582	-	94,225	-	54,997	149,222	324,360
(53) Agusan del Norte	14,714	-	14,714	-	-	-	-	-	14,714
(54) Agusan del Sur	6,371	-	6,371	-	-	-	-	-	6,371
(58) Lanao del Sur	63,111	-	63,111	-	-	-	-	-	63,111
(61) South Cotabato	101,511	359,500	461,011	-	370,657	-	-	370,657	90,354
(63) Davao del Norte	226,099	427,210	653,309	-	-	-	33,251	33,251	620,058
(66) Palawan									
TOTALS	3,680,771	10,706,229	14,387,000	1,001,592	4,912,609	84,566	446,176	6,444,943	7,942,057

*Flood Rehabilitation Program only

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

TRAINING ACTIVITIES FY 76-FY 76A
As of December 31, 1976

COURSE TITLE/SEMINAR/CONFERENCE CONDUCTED	Inclusive Dates	No. of Participating Provinces	No. of Participants
1. Radio Operators Training Course II	22 June-11 July 1975	17	32
2. Annual Evaluation Conference	7-8 August 1975	28	172
3. Provincial Comprehensive Planning (Aklan)	18-22 August 1975	1	6
4. MCIP Training	Sept.-Oct. 1975	22	182
5. Soil Testing	22 Sept.-6 Oct. 1975	8	22
6. Training Package:			
a. General Orientation A & B	14-15 July and 21-22 July	5	87
b. Local Administration Development Program	11 Aug.-26 Sept.	5	10
c. PDS Course	29 Sept.-30 Oct.	9	44
7. FY 76 Budget Review	5-6 November	28	56
8. RPTA Tax Records Management Training Program	29 Sept.-30 Oct.	28	130
9. Radio Operators Training Course III	10-28 November	16	64
10. Statistics I and II	17-28 November - 2-12 December	15	72



TRAINING ACTIVITIES

COURSE TITLE/SEMINAR/CONFERENCE CONDUCTED	Inclusive Dates	No. of Participating Provinces	No. of Participants
11. CIP Refresher/Administrative Procedure/RRP/SIP	12-16 January 1976	28	251
12. Development Administration Training Program (DATP)	2 Feb.-2 July	17	17
13. Feasibility Studies for RRP Provinces	19-30 January	19	68
14. Feasibility Studies for SIP Provinces	16-20 February	4	17
15. AIP Refresher	2 March	27	75
16. First PDC Conference	3 March	16	38
17. AIP-SIP Preparation	4 March	8	22
18. Socio-Economic Profile	8-10 March	6	18
19. RNHP I and II	15-23 March and 21-31 March	6 9	28 38
20. AIP-SIF Review	1 April	21	70
21. RRP Budget Requirements	5 April	16	102
22. 2nd PDC Planning Conference	6 April	28	77
23. Budget Workshop	7-8 April	23	117
24. 3rd PDC Planning Conference	28 April	28	78
25. PDAP Planning Conference	29-30 April	28	223

COURSE TITLE/SEMINAR/CONFERENCE CONDUCTED	Inclusive Dates	No. of Participating Provinces	No. of Participants
26. Position Classification & Salary Plan	12-23 July	9	20
27. Socio-Economic Profile	15-16 July and 20-21 July	22	74
28. Statistics Course	19-29 July	10	32
29. Radio Operators Training Course IV	9-27 August	15	39
30. Cost Accounting for PEO	21-24 September	28	63
31. SIP-RRP Procedure Conference	16-18 September	26	84
32. 2nd Generation Road Network Development Plan	20 Sept.-1 Oct.	10	53
33. PDAP Province Pre-Planning Conference	2 October	28	78
34. RPTA Multi-Year Plan Review Budget/Cash Flow Preparation	25-29 October	28	187
35. Orientation Course Development Administration (OCDA 2 days Orientation for Officials)	15-16 November and 17-18 November	5	90
36. Orientation Course Development Administration (Orientation for PDS Staff)	19 November-22 Dec.	9	42

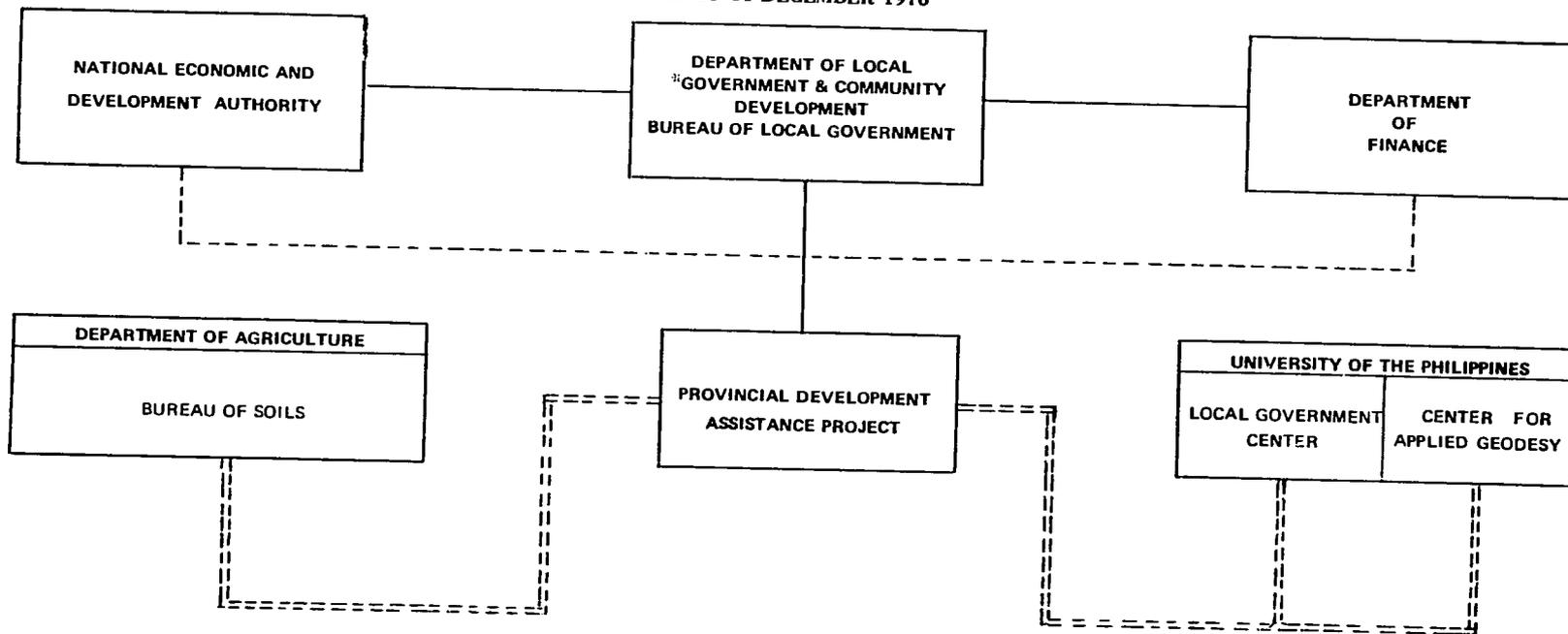
PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PROVINCIAL DEVELOPMENT TRAINING FINANCED BY USAID FY 76 PIO/P's
As of 31 December 1976

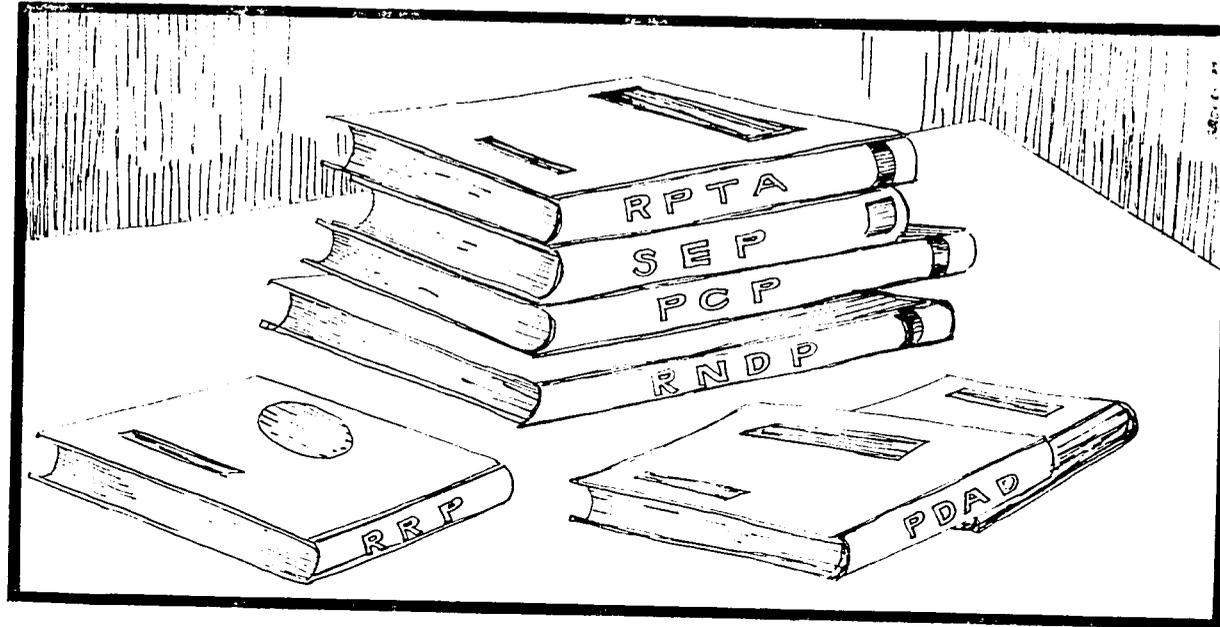
DATE	PROGRAM/ACTIVITY	LOCATION	PARTICIPANTS	POSITION	PROVINCE/ AGENCY
January- May, 1976	Development Administrators Training Program	University of Connecticut, U.S.A.	A. Antonio	Provincial Dev. Coordinator	Cagayan
			J. Arazo	"	Iloilo
			M. Liboro	"	Manobo Occ.
January- March, 1976	Real Property Tax Administration	U.S.A.	P. Academia	Asst. Prov'l Assessor	Zamboales
			A. del Pando	Deputy, Prov'l Treasurer's Office	Misamis Or.
			L. de Vera	Prov'l Assessor	Pangasinan
			O. Morante	Asst. Prov'l Treasurer	Davao
			J. Ramirez	Prov'l Treasurer	Agusan North
			V. Rañola	Prov'l Assessor	Albay
			C. Resentes	Prov'l Treasurer	Agusan Sur
			M. Tria	Prov'l Assessor	Hindoro Occ.
			February- April, 1976	Real Property Tax Administration	U.S.A.
G. Angeles	Prov'l Assessor	Cagayan			
D. Briones, Jr.	Deputy Assessor	Aklan			
A. Santiago	Fiscal Mgt. Specialist	PDAP			
April 1976- January 1977	International City Managers Association	U.S.A.	A. Navarro	Deputy Executive Director	FDAP
			J. Madridano	Regional Training Coordinator	
			S. Vinarao	CD Specialist	DIGCD
			L. Supleo	LG Specialist	DIGCD
			F. Ferino	LG Officer	DIGCD
			F. Arnan	LG Officer	DIGCD

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
ORGANIZATION CHART SHOWING RELATIONSHIP OF PDAP TO PROJECT RELATED GOP AGENCIES
AS OF 31 DECEMBER 1976

Exhibit D-1

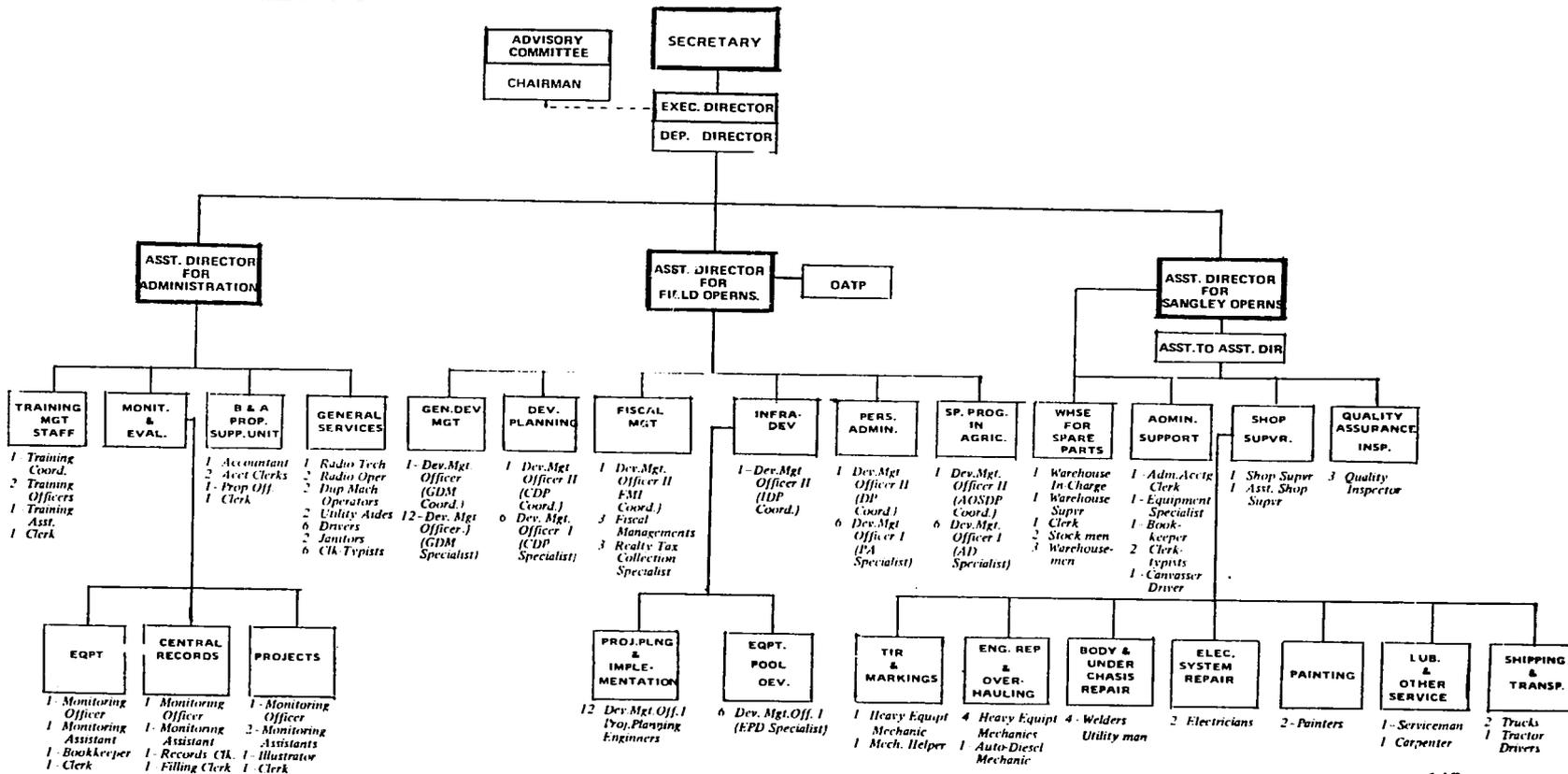


===== SUPPORT FOR TRAINING ONLY



**TECHNICAL ASSISTANCE
ORGANIZATION
AND STAFFING**

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
ORGANIZATION CHART



PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

Exhibit D-3

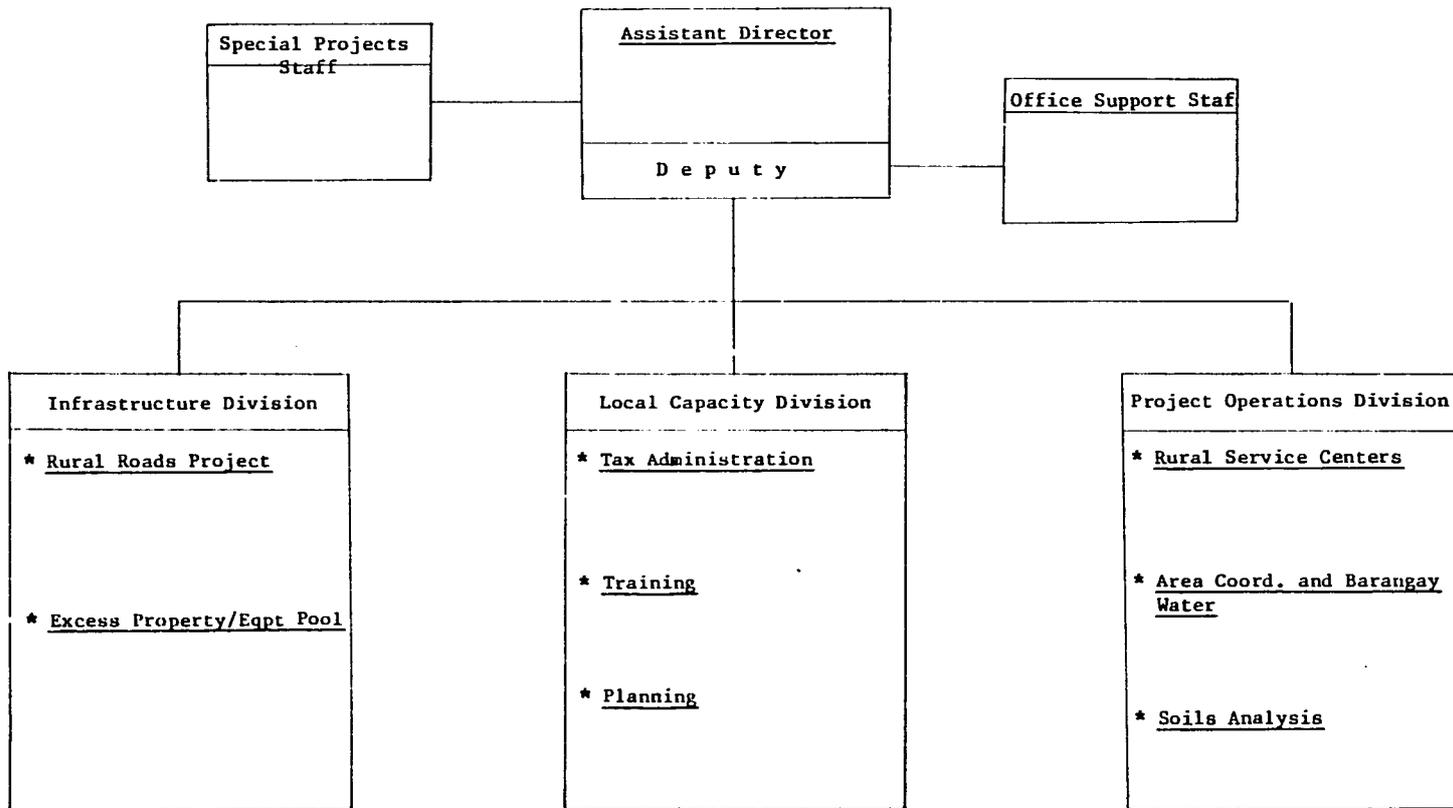
PDAP STAFF STRENGTH BY CATEGORY

		FY 76										FY 76-A							
STAFF CATEGORY	STAFF MEMBER	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
MANAGEMENT	VIGILAR	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	INGENIERO	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	NAVARRO	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	PENA	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	MANALO	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
PLANNING	AQUINO	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	BANDONG	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
PERSONNEL ADMN	NAVAJA	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	VALLOTA	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
INFRASTRUCTURE	MENDOZA J.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	YUMUL L.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	LORETO	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	SANTOS S.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	SANTOS M.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	MURILLO	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	MONTEMAYOR	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	VERGARA	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	QUIDAY	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	MALIG	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	TORRES	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	ZOLETA	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	ESTRADA	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	MEHDOZA G.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	YUMUL F.	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	RIVERA	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	HIDALGO	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	GALANG	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	RAMA	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	NEPOMUCENO	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX

STAFF CATEGORY	STAFF MEMBER	FY 76						FY 76-A											
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
INFRASTRUCTURE	AMURAO	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	DAYRIT	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	PANOPIO																		
	OUISISEM	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	CHAY BICOL	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
FISCAL MANAGEMENT	MANALON DAVILA	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	REPORMA	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	REYES	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	SANTIAGO	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	PAÑARES	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	UY	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	ARCALA	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	BENAVIDES																		
	SANTAMARIA	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	LAGADO	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	DE LEON Be	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX
	ELEDANA																		
	YARCIA																		
	PELAGIO																		
	IPAC																		
NEPOMUCENO					XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	
ACGIE DEV	ENGLE	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	
SPECIAL ACTIVITIES	SILLO					XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	
	ALAVANZA					XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	
	CORTEZ					XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	
	DE LEON Bu					XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	
	MORANDARTE BAGAÑANSOL					XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	XXX	
TOTAL		38	38	38	39	52	52	52	52	52	52	52	52	52	51	52	52	53	

OFFICE OF PROVINCIAL DEVELOPMENT

Organization Chart



PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

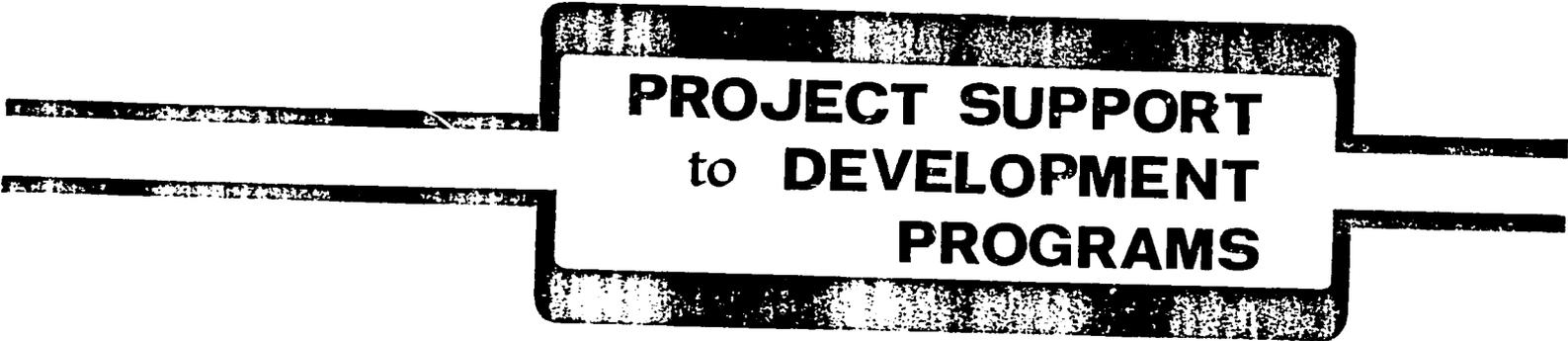
AD/PD STAFF STRENGTH BY CATEGORY

STAFF CATEGORY	STAFF MEMBER	FY 76												FY 76A						
		Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	
PROJECT MANAGEMENT	ROSE KRIEGEL SOMMERS	HL	xxx	xxx	xxx	xxx	xxx	xxx	xxx											
		xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
CENTRALLY BASED TECHNICIANS	ROGERS	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	BALDWIN	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	URNER	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	FULLER	HL	xxx	HL	HL	xxx	xxx	xxx	xxx	xxx	xxx									
	KUHN			xxx	xxx	xxx	xxx	xxx	xxx	xxx										
	GRADY					xxx	xxx	xxx	xxx	xxx	xxx	xxx								
	FITZPATRICK					xxx	xxx	xxx	xxx	xxx	xxx	xxx								
	NOFFLET						xxx	xxx	xxx	xxx	xxx	xxx	xxx							
	WORLEY							xxx	xxx	xxx	xxx	xxx	xxx	xxx						
	OLSON											xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
URQUHART													xxx	xxx	xxx	xxx	xxx	xxx	xxx	
AREA SPECIALISTS	BROADY	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	NIBLO	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	HAMMER	HL	HL	HL	xxx	xxx	xxx	xxx	xxx	xxx	xxx									
	KNUTSON	HL			xxx	xxx	xxx	xxx	xxx	xxx	xxx									
	NELSON	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx
	UMBIEFER	xxx	xxx			xxx	xxx	xxx	xxx	xxx	xxx	xxx								
	BRADY				xxx	xxx	xxx	xxx	xxx	xxx	xxx									
	FLASPOHLER					xxx	xxx	xxx	xxx	xxx	xxx	xxx								
JUDY					xxx	xxx	xxx	xxx	xxx	xxx										
ENGINEER	SHAW							xxx												
EQUIPMENT SPECIALISTS	HURST	xxx	xxx	xxx	xxx	xxx	HL	HL	HL	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
	CONRAD	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
	GIBSON	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
	WAGNER														xxx	xxx	xxx	xxx	xxx	
LOCAL HIRE TECHNICIANS	BASA	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
	DELA TORRE	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
	ALMODIEL	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
	CAMINA	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
	ZERRUDO	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	xxx	
	SOLLANO													xxx	xxx	xxx	xxx	xxx	xxx	
	INEDA													xxx	xxx	xxx	xxx	xxx	xxx	
	ZIPAGANG													xxx	xxx	xxx	xxx	xxx	xxx	
TOTAL STRENGTH		17	18	20	21	22	23	24	24	26	26	26	25	24	21	25	26	25	25	

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
UNITS OF EQUIPMENT RECEIVED FROM PDAP/USAID DURING FY 76 AND TOTAL FLEET STRENGTH
 As of December 31, 1976

Exhibit E-1

DESCRIPTION PROVINCE	UNITS OF EQUIPMENT RECEIVED FROM PDAP/USAID - FY 76							TOTAL FLEET STRENGTH
	A Self-Propelled Construction Equipment	B Towed Construction Equipment	C Trucks Over 3/4 Ton	D Support Vehicle	E Auxiliary Field Units	F Miscellaneous Construction Equipment	Total	Total Units Assigned to Provincial Equipment Pool as of Oct. 31/76
02 Cagayan			2				2	70
04 Abra	2		1				3	10
08 La Union	3		2	3			8	65
13 Pangasinan	2		8	8	1		19	185
15 Quezon	1						1	39
16 Zambales	2		6	10			18	72
18 Bataan	1			4			5	58
19 Pampanga			6	7			13	86
20 Bulacan	1		11	7			19	101
24 Batangas	1			12	1	1	15	89
26 Camarines Sur	1	1	1	4			7	79
28 Mindoro Occidental	2			1			3	41
29 Mindoro Oriental			11	11			22	70
31 Albay	1		2	4			7	23
32 Sorsogon	2		1	6		1	10	51
36 Samar	2			2	2		6	24
38 Aklan	2		2	2			6	20
39 Capiz	3	1	18	7	2	3	34	46
40 Antique	1		8	1			10	50
41 Iloilo		1	5	7		2	15	59
44 Leyte	1			2		1	4	134
52 Misamis Oriental	1		15	4		1	21	70
53 Agusan del Norte	2				1		3	27
54 Agusan del Sur			1	1			2	17
58 Lanao del Sur	3		2	7	1	1	14	15
61 South Cotabato	2	1	17	9	1	1	31	124
63 Davao del Norte	3	1	6	6		1	17	90
66 Palawan			1	2	1		4	59
Total	39	5	126	127	10	12	319	



PROJECT SUPPORT
to **DEVELOPMENT**
PROGRAMS

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECTTELECOMMUNICATIONS PROJECT

As of 31 December 1976

PROVINCE	No. of Municipalities with Radio (PLECS)	Date Installed	No. of Licensed Operators	No of SSB Installed	Date Installed	No. of Licensed Operators	No. of VHF Installed	Date Installed
Cagayan								
Abra								
La Union	20	June 1971	2	1	Jan. 26, 1975	5	5	May 5/76
Pangasinan	45	Jan. 1973	1	1	Jan. 28, 1976	6	5	May 12/76
Quezon								
Zambales	13	May 1970	1	1	Jan. 30, 1976	7		
Bataan	12	July 1970	1	1	Feb. 13, 1976	6	6	Apr. 4/75
Pampanga	21	July 1970	2	1	Feb. 11, 1976	5	5	May 19/75
Bulacan	24	Oct. 1969	2	1	Jun 6, 1976	11	8	Feb. 25/75
Batangas	30	Jan. 1972	2	1	Dec. 11, 1975	9	8	Jun. 2/75
Camarines Sur	35	Apr. 1972	1	1	Dec. 17, 1975	9	5	Aug. 11/75
Mindoro Occidental								
Mindoro Oriental	15	Feb. 1974	2	1	Aug. 18, 1975	5	5	Jul. 30/76
Albay	17	Jul. 1970	3	1	Jan. 23, 1976	4		
Sorsogon	16	Sept. 1972	1	1	Jan. 19, 1976	6		
Samar	25	Oct. 1973	2	1	Mar. 26, 1976	2		
Aklan	17	Oct. 1973	3	1	May 21, 1976	4		
Capiz	18	Feb. 1973	5	1	Aug. 13, 1975	5		
Antique	18	Apr. 1973	3	1	May 13, 1976	5		
Iloilo	45	Mar. 1971		1	Aug. 12, 1975	5		
Leyte								
Misamis Oriental	24	Dec. 1969	1	1	Aug. 26, 1975	6	5	Feb. 27/76
Agusan del Norte	9	Jan. 1975	1	1	Mar. 11, 1976	5	2	Mar. 11/76
Agusan del Sur								
Lanao del Sur								
So. Cotabato	17	Aug. 1971	2	1	Jul. 16, 1975	6	5	Feb. 19/76
Davao del Norte	19	Apr. 1973	1	1	Jul. 14, 1975	7	8	Jul. 12/75
Palawan	19	June, 1972	1	6	Mar. 19, 1976	7		

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECTBUREAU OF INTERNAL REVENUE ALLOTMENTS TO PROJECT PROVINCES
FY 72 - FY 77 (P000)

PROVINCES	FY 72	FY 74	FY 75	FY 76	FY 76A	FY 77*
Cagayan				4506	2253	4506
Abra				1495	813	1822
La Union	2518	1838	1138	2915	1397	3237
Pangasinan	7528	6192	4335	7465	3732	7464
Quezon				5264	3202	6579
Zambales	2216	1739	2092	2508	1252	2481
Bataan	1075	1351	1360	1981	964	2547
Pampanga	3558	3800	2850	4463	2514	4200
Bulacan	6286	4900	3882	5433	2722	5448
Batangas	7088	3702	3290	5394	3735	5815
Camarines Sur	4260	4129	5102	5301	2800	5361
Mindoro Occidental				1599	919	1828
Mindoro Oriental	2255	4458	2043	2290	1145	2290
Albay			3123	3450	1245	4434
Sorsogon	2643	2115	2991	2536	1268	3601
Samar				2944	1531	3035
Aklan			1607	1707	853	2181
Capiz	2298	2186	2919	2334	1309	2618
Antique	1741	1661	1858	2026	1204	2409
Iloilo	4535	4169	4681	5924	2962	5924
Leyte	5463	8600		5705	2852	5705
Misamis Oriental	2237	1704	1703	2391	1195	2390
Agusan del Norte			1192	1192	773	1490
Agusan del Sur				2177	578	2229
Lanao Sur	2844	2619	2276	2869	1589	3157
South Cotabato	4483	3000	3000	3805	4254	2138
Davao del Norte	4409	2525	2083	3538	1768	4100
Palawan	3496	2648	2310	3016	1721	3016
Total	70933	63346	55837	96228	52550	102095
Average	3733	3331	2183	3437	1163	3646

*Estimates

Exhibit E-4

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

PESO EXPENDITURES - COUNTERPARTS FUND
SPECIAL ACCOUNT (GOP COUNTERPART FUND)

FY 1968 - FY 1976A
(P1000)

ITEM	EXPENSE CATEGORY	FY 68 ACTUAL	FY 69 ACTUAL	FY 70 ACTUAL	FY 71 ACTUAL	FY 72 ACTUAL	FY 73 ACTUAL	FY 74 ACTUAL	FY 75 ACTUAL	FY 76 ACTUAL	FY 76A ACTUAL	FY 77 PROPOSED
1	Salaries & Wages	.01	5.0	6.0	20.9	33.8	43.2	54.3	84.9	125.6	66.0	210.7
2	Equipment, Including Office Furniture	.5	.0	3.0	4.0	3.0	6.2	1.7	32.0	.0	.0	15.0
3	Expendable Supplies	.5	3.0	5.0	12.2	23.9	28.0	76.7	171.1	260.4	124.0	276.0
4	Transportation	3.0	16.2	21.0	25.1	30.0	54.7	220.0	462.0	583.9	418.0	700.8
5	Postal, Telegram, Phone Service	.01	.5	1.0	1.5	1.9	2.6	16.4	23.4	25.1	12.9	16.0
6	Rentals, Illuminations	3.0	8.0	8.0	9.8	9.9	.0	.0	.0	.0	10.0	20.0
7	Special Services, Inc. Contractual Services	.0	.0	.0	.0	3.8	10.3	85.5	365.0	278.6	161.6	497.0
8	Construction Materials	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0	.0
9	Other Services	7.0	39.0	45.0	61.7	66.4	77.6	113.0	216.5	210.1	115.0	410.0
10	Education & Info Service	.0	7.0	3.0	31.2	67.3	65.3	130.6	372.9	632.0	144.0	726.0
TOTAL EXPENDITURES		14.0	78.5	92.0	166.3	239.9	297.8	698.2	1727.8	2115.8	1051.5	2871.5
APPROVED BUDGET		69.0	221.7	225.0	250.0	272.0	540.0	698.2	1727.8	2115.8	1052.0	
% OF BUDGET EXPENDED		20%	35%	36%	66%	88%	55%	100%	100%	100%	99%	

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT
DATES OF ENTRY OF PROVINCE INTO PDAP PROGRAM

Exhibit F-1

1968-1975

PROVINCE	DATE AGREEMENT EXECUTED WITH PDAP
1. Palawan	27 Sep 68
2. Leyte	04 Oct 68
3. So. Cotabato	06 Dec 68
4. Iloilo	20 Jan 69
5. Bulacan	21 Feb 69
6. Mindoro Oriental	28 Feb 69
7. Misamis Oriental	17 Jun 70
8. Batangas	15 Apr 71
9. Davao	22 May 71
10. La Union	07 Sep 72
11. Pangasinan	07 Sep 72
12. Pampanga	07 Sep 72
13. Zambales	07 Sep 72
14. Camarines Sur	24 Oct 72
15. Lanao del Sur	27 Nov 73
16. Bataan	27 Nov 73
17. Sorsogon	27 Nov 73
18. Antique	27 Nov 73
19. Capiz	17 Dec 73
20. Albay	01 Jul 74
21. Aklan	01 Jul 74
22. Agusan del Norte	01 Jul 74
23. Samar Occidental	01 Jul 74
24. Abra	01 Jul 75
25. Occidental Mindoro	01 Jul 75
26. Quezon	01 Jul 75
27. Agusan del Sur	01 Jul 75
28. Cagayan	01 Jul 75

PROVINCIAL PROFILE DATA

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

Exhibit F-3

REAL PROPERTY TAX COLLECTION DATA
CY 73 - CY 75

PROVINCE	CY 75 Rank by % Collection	CY 74 Rank by % Collection	CY 73 Rank by % Collection	CY 75 Collection Rate %
Cagayan	23			31.8
Abra	02			72.0
La Union	07	08	01	59.7
Pangasinan	22	18	11	36.0
Quezon	20			39.0
Zambales	19	13	07	40.0
Bataan	05	07	15	62.2
Pampanga	16	12	16	45.0
Bulacan	13	14	13	47.0
Batangas	10	11	09	50.64
Camarines Sur	25	19	04	19.99
Mindoro Occidental	27			42.7
Mindoro Oriental	04	02	02	65.0
Albay	28	22		15.0
Sorsogon	21	20	17	38.0
Samar	08	21		58.6
Aklan	11	16	-	50.0
Capiz	24	15	18	22.0
Antique	01	01	12	95.0
Iloilo	09	06	06	54.0
Leyte	12	09	08	48.0
Misamis Oriental	06	10	03	60.44
Agusan del Norte	15	04		45.44
Agusan del Sur	26	-		19.4
Lanao del Sur	27	23	19	18.0
So. Cotabaco	18	03	05	42.0
Davao	14	17	10	46.7
Palawan	03	05	14	70.8*

*1974 Collection Rate

Exhibit F-4

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECTPROVINCIAL BUDGET EXPENDITURES

FY 72 - FY 77 (P000)

PROVINCE	FY 72	FY 73	FY 74	FY 75	FY 76	FY 76A	FY 77
Cagayan						5478	5478
Abra						1820	4725
La Union	4425	6230	7672	9391	9834	4927	10618
Pangasinan	10045	10183	15046	18292	20876	10788	21728
Quezon						9082	9502
Zambales	4813	84111	7381	9076	10734	3162	7087
Bataan	2902	3739	7109		8938	3718	13984
Pampanga	8246	10686	9397	23727	11768	8033	16881
Bulacan	10078	17825	18506	28127	23744	16687	35956
Batangas	11500	11685	11705	10529	22118	11009	25543
Camarines Sur	6969	7514	8744	12791	13914	6894	16538
Mindoro Occidental						3403	6826
Mindoro Oriental	4569	4370	6002	7977	6476	3248	8079
Albay				6608	8162	4081	12593
Sorsogon	3705		4332	3300	3273	4289	8869
Samar						2929	7112
Aklan				3664	4772	2687	7106
Capiz	4305	3186	6368	7457	6919	4844	8941
Antique	3655	2511	3779	3719	6424	2854	5407
Iloilo	10327	9315	9732	10129	13552	6859	4135
Leyte	7386	5151				6515	13030
Misamis Oriental	4666	5091	6465	7825	11738	6507	18013
Agusan del Sur						6994	6343
Agusan del Norte				3411	4040	3335	6179
Lanao del Sur	3054	2436	4054	1475	4832	2075	4961
South Cotabato	5346	5058	5574	7245	17699	6787	19247
Davao	5926	5360	5986	11085	13129	7158	15238
Palawan	3071	4020	3470	5819	7285	4508	8491
Total	114988	122741	141323	191667	230257	160673	338610
Average	6052	6821	7851	9582	10512	5738	12093

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

Exhibit F-5

PROVINCIAL BUDGET REVENUES
FY 72 - FY 77

PROVINCE	FY 72	FY 73	FY 74	FY 75	FY 76	FY 76A	FY 77
Cagayan						5901	12671
Abra						1821	4725
Ilocos Union	4718	7105	5720	7575	11776	5888	10618
Pangasinan	11132	10297	15657	20309	23351	7704	24882
Quezon						9102	19892
Zambales	4430	9317	7296	8885	10746	2163	7091
Ilocos	2926	4963	7218	7396	9040	6000	14349
Campagne	8864	10211	9223	17759	11852	8033	17092
Bulacan	12370	17452	21541	26206	23790	17167	35956
Negros Occ.	12548	9985	11705	11225	22118	4994	25543
Negros Sur	7537	8330	9151	13397	15360	9362	16886
Mindoro Occidental						3490	6826
Mindoro Oriental	4839	3965	6002	7977	6476	3238	8079
Aklan				4774	6791	7126	12517
Antique	4268	3445	4333	4957	6108	4289	8669
Capiz						2941	7501
Cebu				3785	4855	2428	7200
Davao	4212	4136	5405	7457	6937	4874	8941
Iloilo	3111	2638	3779	6431	6424	2885	5417
Isabela	11362	9970	10197	11870	13743	7065	14870
Marikina	9220	7776	6777	-	-	6547	12117
Manila (Oriental)	4690	5622	6465	8302	11743	6509	10883
Mindoro del Sur						6733	9441
Mindoro del Norte				3318	4044	2682	6251
Mindoro del Sur	3249	3216	4054	3794	4950	2475	6587
South Cotabato	6523	4695	6357	8561	17816	7281	19253
Davao	7932	5573	5943	9765	12587	6293	12102
Palawan	4647	3224	3507	5784	7930	4408	8528
Total	128574	131920	150330	199517	238487	159299	354999
Average	6767	6943	7912	9501	11357	5689	12679

**PDAP PROVINCES POPULATION, LAND AREA, POPULATION DENSITY PER SQUARE KM. % TO TOTAL
LAND AREA OF THE PHILIPPINES**

Exhibit F-6

Population Per Sq. Km.

Range - 20-473

Median- 147

Mean - 246

I.D. No.	Province	1975 Population	Land Area Sq. Km.	Population Density Sq. Km.	% To Total Nat'l Land Area
02	Cagayan	638,116	9,003	71	3.00%
04	Abra	149,311	3,976	38	1.32%
08	La Union	613,254	1,493	277	0.50%
13	Pangasinan	1,509,302	5,368	281	1.79%
15	Quezon	1,110,952	11,946	93	3.98%
16	Zambales	411,341	3,714	111	1.24%
18	Bataan	261,478	1,373	190	0.46%
19	Pampanga	1,032,452	2,181	473	0.72%
20	Bulacan	1,041,592	2,672	390	0.89%
24	Batangas	1,028,121	3,166	325	1.05%
26	Camarines Sur	1,015,182	5,267	193	1.79%
28	Mindoro Occ.	183,989	5,880	31	1.96%
29	Mindoro Or.	387,184	4,365	89	1.45%
31	Albay	730,004	2,553	286	0.85%
32	Sorsogon	443,497	2,141	207	0.71%
36	Samar	475,818	5,591	85	1.37%
38	Aklan	292,115	1,818	161	0.61%
39	Capiz	444,292	2,633	169	0.88%
40	Antique	307,157	2,522	122	0.84%
41	Iloilo	1,305,947	5,324	245	1.77%
44	Leyte	1,199,068	6,268	191	2.08%
52	Misamis Oriental	558,127	3,570	156	1.19%
53	Agusan del Norte	298,318	2,590	115	0.36%
54	Agusan del Sur	214,757	8,966	24	2.99%
58	Lanao del Sur	533,998	3,873	138	1.29%
61	So. Cotabato	580,902	7,469	78	2.49%
63	Davao del Norte	585,860	8,130	72	2.71%
66	Palawan	300,513	14,896	20	4.97%
	Total 28 Provinces	17,658,334	138,748		45.24%
	Average	630,655	4,955	165	1.62%

%Population of PDAP Provinces to National Population - 41.30%

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

**POLITICAL SUBDIVISIONS AND POPULATION
December 1976**

Exhibit F-7

PROVINCE	Number of Municipalities	Population (000)	Number of Barangays	Chartered Cities	Population (000)
Cagayan	29	638	655		
Abra	27	149	288		
Iz Union	20	413	936		
Pangasinan	45	1509	1174	Dagupan	87
				San Carlos	90
Quezon	47	1111	1051	Lucena	92
Zambales	13	411	172	Olongapo	143
Batangas	12	261	186		
Pampanga	21	1032	489	Angeles	150
Bulacan	23	1042	532		
Batangas	32	1028	740	Batangas	125
				Lipa	106
Camarines Sur	35	1015	913	Iriga	76
				Naga	83
Mindoro Occidental	11	184	124		
Mindoro Oriental	15	387	345		
Albay	17	730	564	Legaspi	88
Sorsogon	16	443	519		
Samar	22	476	597	Calbayog	102
Aklan	17	292	318		
Capiz	16	444	420	Roxas	71
Antique	18	307	571		
Iloilo	46	1306	1701	Iloilo	227
Leyte	49	199	1178	Ormoc	90
				Tacloban	78
Misamis Oriental	24	558	328	Cagayan de Oro	165
				Gingoog	66
Agusan del Norte	10	298	155		
Agusan del Sur	27	215	174		
Lanao del Sur	15	534	1159	Marawi	70
South Cotabato	22	581	193	General Santos	90
Davao	23	586	308		
Palawan	19	300	289	Puerto Princesa	46

PROVINCIAL DEVELOPMENT ASSISTANCE PROJECT

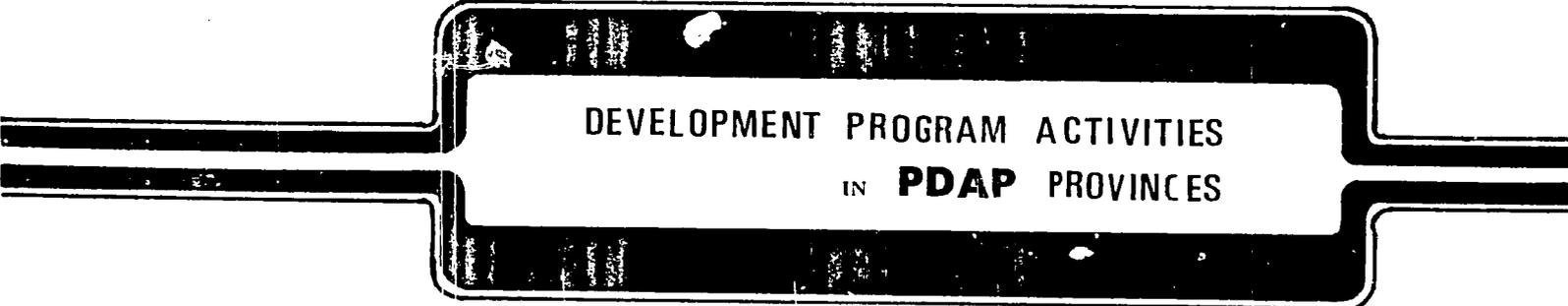
FDAP PROVINCE ROAD NETWORKS
1968, 1972, 1976

PROVINCE	Road Category	Total Kms. as of June 1968	Total Kms. as of June 1972	Total Kms. as of Dec. 1976
CAGAYAN	National	*	*	
	Provincial	*	*	600.11
	Municipal	*	*	579.49
	Barangay	*	*	217.70
ABRA	National	80.96	150.54	2,974.10
	Provincial	309.15	419.39	157.26
	Municipal	*	*	420.25
	Barangay	*	*	1,216.53
LA UNION	National	134.35	197.96	2,243.24
	Provincial	290.27	252.12	198.76
	Municipal	539.41	552.73	287.93
	Barangay	*	*	568.60
PANGASINAN	National	421.73	421.73	571.36
	Provincial	877.97	977.97	471.80
	Municipal	2,148.26	2,148.26	868.00
	Barangay	*	*	2,222.70
QUEZON	National	*	235.01	3,300.00
	Provincial	452.16	452.16	235.01
	Municipal	181.21	181.21	452.16
	Barangay	*	*	181.21
ZAMBALES	National	194.37	195.48	546.01
	Provincial	175.35	221.22	197.48
	Municipal	*	185.11	213.23
	Barangay	*	*	185.11
BATAAN	National	163.54	192.34	753.89
	Provincial	122.06	166.12	210.43
	Municipal	99.83	99.83	175.49
	Barangay	*	*	52.18
PAMPANGA	National	250.79	250.79	*
	Provincial	310.87	315.33	250.79
	Municipal	724.76	724.76	317.88
	Barangay	*	*	34.95
				595.16

PROVINCE	Road Category	Total Kms. as of June 1968	Total Kms. as of June 1972	Total Kms. as of Dec. 1976
BULACAN	National	212.98	221.59	240.74
	Provincial	350.22	349.38	365.06
	Municipal	566.21	770.87	851.75
	Barangay	*	*	
BATANGAS	National	296.33	403.07	404.47
	Provincial	376.11	641.42	650.20
	Municipal	611.28	695.94	188.18
	Barangay			
CAMARINES SUR	National	224.20	341.44	341.44
	Provincial	437.00	437.00	555.00
	Municipal	902.61	902.61	902.61
	Barangay	*	*	*
MINDORO OCC.	National	*	*	265.99
	Provincial	*	*	412.69
	Municipal	*	*	103.50
	Barangay	*	*	624.94
MINDORO OR.	National	204.93	253.29	261.65
	Provincial	327.33	508.62	694.23
	Municipal	44.16	80.16	61.96
	Barangay	*	*	*
ALBAY	National	*	220.70	330.54
	Provincial	365.86	365.86	376.58
	Municipal	*	250.14	106.19
	Barangay	*	*	444.47
SORSOGON	National	220.50	230.05	235.00
	Provincial	232.94	254.89	287.99
	Municipal	90.50	98.40	115.10
	Barangay	*	*	*
SAMAR	National	227.05	226.80	228.29
	Provincial	169.86	228.27	176.00
	Municipal	28.78	28.78	75.00
	Barangay	*	*	*

PROVINCE	Road Category	Total Kms. as of June 1968	Total Kms. as of June 1972	Total Kms. as of Dec. 1976
AKLAN	National	141.35	140.35	140.35
	Provincial	283.27	235.00	282.64
	Municipal	*	218.04	218.04
	Barangay	*	*	*
CAPIZ	National	181.17	181.17	155.22
	Provincial	458.50	464.45	467.99
	Municipal	90.50	306.30	230.73
	Barangay	*	*	285.58
ANTIQUE	National	186.94	189.89	189.95
	Provincial	217.98	227.11	230.02
	Municipal	312.64	493.97	74.76
	Barangay	*	*	*
ILOILO	National	429.78	567.34	581.50
	Provincial	741.75	804.20	845.50
	Municipal	*	*	570.00
	Barangay	*	*	3014.68
LEYTE	National	*	627.92	749.40
	Provincial	879.43	754.69	557.08
	Municipal	*	*	304.44
	Barangay	*	*	1026.14
MISAMIS ORIENTAL	National	181.01	362.72	361.37
	Provincial	723.52	971.17	1011.32
	Municipal	119.42	313.02	313.02
	Barangay	*	*	716.40
AGUSAN DEL NORTE	National	132.65	137.65	128.78
	Provincial	117.46	203.07	208.44
	Municipal	51.12	51.12	59.92
	Barangay	*	*	390.99
AGUSAN DEL SUR	National	*	*	268.83
	Provincial	*	*	263.99
	Municipal	*	*	98.41
	Barangay	*	*	*
LANAO DEL SUR	National	*	290.46	259.33
	Provincial	*	361.86	343.90
	Municipal	*	1317.81	96.48
	Barangay	*	*	*

PROVINCE	Road Category	Total Kms. as of June 1968	Total Kms. as of June 1972	Total Kms. as of Dec. 1976
SOUTH COTABATO	National	181.61	362.72	310.60
	Provincial	723.52	971.17	1011.32
	Municipal	119.42	313.02	370.28
	Barangay	*	*	716.40
DAVAO DEL NORTE	National	184.16	164.16	781.13
	Provincial	367.62	663.84	460.44
	Municipal	410.00	678.48	117.58
	Barangay	*	*	552.20
PALAWAN	National	354.00	393.00	393.00
	Provincial	403.00	471.00	471.00
	Municipal	721.00	940.00	1021.00
	Barangay	*	*	*
SUB-TOTAL	National	6207.49	6958.17	8238.46
	Provincial	7854.39	11717.31	12653.10
	Municipal	7102.38	11357.76	10558.53
	Barangay	*	*	18765.56
TOTAL		21164.26	30033.24	50216.65



DEVELOPMENT PROGRAM ACTIVITIES
IN **PDAP** PROVINCES