

4390065-15  
PD-AAD-415-D1

AID 1020-25 (7-68)		SECURITY CLASSIFICATION		001 PROJECT NUMBER	
PROJECT APPRAISAL REPORT (PAR)		Unclassified		439-11-190-065.6	
(U-446) See M.O. 1026.1					

002 PAR	MO.	DAY	YR.	003 U.S. OBLIGATION SPAN		004 PROJECT TITLE	
AS OF:	0	8	0	FY 66	Thru FY 71	Agriculture Development Fisheries	
005 COOPERATING COUNTRY - REGION - AID/W OFFICE				LAOS			

AID DOLLAR FINANCING OBLIGATIONS (\$000)	TOTAL	CONTRACT (NON-ADD)	PERSONNEL SERVICES			PARTICIPANTS		COMMODITIES		OTHER COSTS	
			AID	PASA	CONTRACT	DIR. PASA	CONTRACT	DIR. PASA	CONTRACT	DIR. PASA	CONTRACT
CUMULATIVE NET THRU ACTUAL YEAR (FY 1970)	167	363	-	-	360	12	-	91	-	1	3
PROPOSED OPERATIONAL YEAR (FY 1971)	100	72	-	-	68	8	-	18	-	2	4

CCC VALUE OF P.L. 480 COMMODITIES (\$000) → Thru Actual Year : Operational Year Program :

**007 IMPLEMENTING AGENCY TABLE**

If contractors or participating agencies are employed, enter the name and contract or PASA number of each in appropriate spaces below; in the case of voluntary agencies, enter name and registration number from M.O. 1551.1, Attachment A. Enter the appropriate descriptive code in columns b and c, using the coding guide provided below.

TYPE CODE b	TYPE CODE c	a. IMPLEMENTING AGENCY	TYPE CODE		d. CONTRACT/PASA/VOLAG NO.	e. LEAVE BLANK FOR AID/W USE
			b.	c.		
1. U.S. CONTRACTOR	0. PARTICIPATING AGENCY	U.S. Consultants, Inc.	1	7	AID-439-699	
2. LOCAL CONTRACTOR	1. UNIVERSITY					
3. THIRD COUNTRY CONTRACTOR	2. NON-PROFIT INSTITUTION					
4. PARTICIPATING AGENCY	3. ARCHITECTURAL & ENGINEERING					
5. VOLUNTARY AGENCY	4. CONSTRUCTION					
6. OTHER:	5. OTHER COMMERCIAL					
	6. INDIVIDUAL					
	7. OTHER:					
	Technical consultant					

**PART I - PROJECT IMPACT**

**I-A. GENERAL NARRATIVE STATEMENT ON PROJECT EFFECTIVENESS, SIGNIFICANCE & EFFICIENCY.**

This summary narrative should begin with a brief (one or two paragraph) statement of the principal events in the history of the project since the last PAR. Following this should come a concise narrative statement which evaluates the overall efficiency, effectiveness and significance of the project from the standpoint of:

- (1) overall performance and effectiveness of project implementation in achieving stated project targets;
- (2) the contribution to achievement of sector and goal plans;
- (3) anticipated results compared to costs, i.e., efficiency in resource utilization;
- (4) the continued relevance, importance and significance of the project to country development and/or the furtherance of U.S. objectives.

Include in the above outline, as necessary and appropriate, significant remedial actions undertaken or planned. The narrative can best be done after the rest of PART I is completed. It should integrate the partial analyses in I-B and I-C into an overall balanced appraisal of the project's impact. The narrative can refer to other sections of the PAR which are pertinent. If the evaluation in the previous PAR has not significantly changed, or if the project is too new to have achieved significant results, this Part should so state.

008 NARRATIVE FOR PART I-A (Continue on form AID 1020-25 if necessary):

Following is a listing of accomplishments since the date of the last PAR, October 1, 1969:

- Construction of one additional market-fish culture pond completed at Pakse Fish Culture Station:

MISSION DIRECTOR APPROVAL →	SIGNATURE <i>W. J. ...</i>	DATE September 3, 1970
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## PAR CONTINUATION SHEET

This sheet is to be used for any Narrative Sections for which sufficient space has not been provided on the form. Identify each narrative by its Part and Section Designation.

- Five additional market-fish and fingerling-rearing ponds constructed and one additional pond started at Luang Prabang on land recently purchased by the RLG;
- Construction of a reservoir dike, fish-feeding test ponds (4 each), modification of reservoir gates (3 each), completed or underway at Nong Teng Fish Culture Station, Vientiane.

Station facilities are almost complete with the exception of (1) minor modification of hatching ponds at Pakse; (2) construction of four demonstration rice paddy fish culture fields, warehouse, kitchen for market-fish culture, and finishing work on ponds at Luang Prabang (3) modification of ponds at Nong Teng.

Farm fish ponds have increased significantly in number particularly in Ban Houei Sai, where the increase is from about 15 to 90 ponds; in Muong Phieng, from a few to 150 ponds; and in the Sam Thong area, from a few in 1966 to more than 4,000 ponds.

Under the Colombo Plan, two staff members of the Subdirector of Fish and Wildlife have completed a six-month training course in Japan; under the USAID training program, two staff members are attending a 60-day course on breeding Chinese carp at the Tropical Fish Culture Research Institute, Malacca, Malaysia.

(1) Overall performance and effectiveness of project implementation:

Each station now has the physical facilities to produce its quota of fingerlings: Pakse, 1,000,000; Nong Teng, 1,300,000; and Luang Prabang, 500,000. With the modifications planned for FY-1971, the facilities will permit a 25 percent increase in fingerling production.

RLC station personnel now have the ability to produce fingerlings in quantity, but their performance in other areas, such as the proper handling of fingerlings, needs improving. Although methods of curtailing losses to predators could be improved, progress is satisfactory at present.

As our efforts have concentrated on fingerling production, market-fish production has been slow. However, since early this year much more emphasis has been placed on bringing market-fish production up to our goal. It is expected that production will begin to improve in about three to five months.

More emphasis should now be placed on promoting fish culture among farmers and other rural people. In areas such as Muong Phieng, Muong Nane, Ban Houei Sai, Muong Mucung, Sam Thong where RLC technicians trained in fish culture have worked, the number of ponds has increased at a rapid rate. Technicians who have participated in training courses in Thailand are now available to work with farmers and to help agricultural extension agents in teaching farmer-leader courses.

(2) The contribution to achievement of goals:

No change.

(3) Anticipated results compared to cost:

No change.

(4) The continued relevance, importance and significance of the project:

No change.

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## PART I-B - PROJECT EFFECTIVENESS

## 009 I-B-1 - OUTPUT REPORT AND FORECAST - (See detailed instructions)

1. CODE NO. AID/W USE ONLY	2. This section is designed to record progress toward the achievement of each project output target which was scheduled in the PIP, Part II. Where progress toward a target is significantly greater or less than scheduled, describe reason(s) beneath the target.	ACTUAL AND PLANNED OUTPUTS (ALL DATA CUMULATIVE)				6. PROJECTED TOTAL FOR PROJECT LIFE
		3 ACTUAL CUM. TO DATE	4. AS OF PRIOR JUNE 30		5. PLANNED BY NEXT JUNE 30	
			a. PLANNED	b. ACTUAL		
		30 June 1970				
	* 1. Fingerling production: - Nong Peng Fish Culture Station - Pakse Fish Culture Station - Luang Prabang Fish Culture Station (Production is less than planned: A decrease in demand for fingerlings in rural areas has been brought about by the present lack of security.)	504,695 480,818 516,079	350,000 350,000 370,000	504,695 480,818 516,079	1,500,000 1,430,000 1,000,000	1,300,000/yr. 1,000,000/yr. 500,000/yr.
	* 2. Market-fish production: - Nong Peng Fish Culture Station - Pakse Fish Culture Station - Luang Prabang Fish Culture Station (Less than planned: predator and feeding problems affected production.)	0.4 MT 1.0 MT 0.2 MT	10.0 MT 15.0 MT 0	0.4 MT 1.0 MT 0.2 MT	10.0 MT 15.0 MT 3.0 MT	35.0 MT/yr. 30.0 MT/yr. 4.0 MT/yr.
	* 3. Completion of fish culture station construction: (See page 1- ).	90%	95%	90%	100%	100%
	*4. Number of candidates for university degree:	Ø1	Ø1	Ø1	Ø2	10
	*5. Number of short-term training graduates:	17	19	17	25	44
	*6. RIC fisheries technician man-lays in the field. (Data are being collected to compile statistics.)					
	7. Commercial fingerling production: Good estimates are not available. Production at Sam Phong, Moung Phiang, and Savannakhet is estimated at less than 2,000,000 per annum.	1,051 MT	1,449 MT	1,051 MT	1,900 MT	900 MT/yr.
	8. Cultured fish consumed, including culturalists' own consumption and number marketed: (Estimate).					
	*Progress indicator inputs for Program Management Information (P.I.) System. (Additional indicators may be added after experience is gained with the P.I. System.)					

**PART I-B - Continued**

**010 B.2 - OVERALL ACHIEVEMENT OF PROJECT TARGETS**

Place an "X" within the bracket on the following seven-point scale that represents your judgment of the overall progress towards project targets:



**PART I-C - PROJECT SIGNIFICANCE**

**011 C.1 - RELATION TO SECTOR AND PROGRAM GOALS (See detailed instructions M.O. 1026.1)**

This section is designed to indicate the potential and actual impact of the project on relevant sector and program goals. List the goals in col. b and rate potential and actual project impact in cols. c and d.

a. CODE NO. (AID/W USE ONLY)	b. SECTOR AND PROGRAM GOALS (SEE COUNTRY FIELD SUBMISSION FOR CLARIFICATION OF USAID-LAOS GOALS.)	c. POTENTIAL IMPACT ON EACH GOAL IF PROJECT ACHIEVES TARGETS	d. ACTUAL IMPACT ON GOAL TO DATE RELATIVE TO PROGRESS EXPECTED AT THIS STAGE
	SCALE FOR COLUMN c: 3= Very Important; 2= Important; 1= Secondary Importance SCALE FOR COLUMN d: 3= Superior/Outstanding; 2= Adequate/Satisfactory/Good; 1= Unsatisfactory/Marginal		
	The USAID Laos program goal is to foster the maintenance of a neutral and independent government in Laos by providing advice and assistance in the fields of (1) stabilizing the economy, (2) alleviating war-caused suffering and disruption, (3) maintaining necessary government services, (4) improving social infrastructure, and (5) developing the economy. Project purposes related to this goal are:		
	(A) To contribute to developing the economy by promoting the production of fish in sufficient quantity to meet the demand of the domestic market; and	2	2
	(B) To contribute to stabilizing the economy by reducing the demand for foreign exchange to cover the import of fish from Thailand.	2	2

For goals where column c. is rated 3 or 2 and column d. is rated 1, explain in the space for narrative. The narrative should also indicate the extent to which the potential impacts rated 3 or 2 in column c. are dependent on factors external to the achievement of the project targets, i.e., is there a substantial risk of the anticipated impact being forestalled by factors not involved in the achievement of project targets. If possible and relevant, it also would be useful to mention in the narrative your reading of any current indicators that longer-term purposes, beyond scheduled project targets, are likely or unlikely to be achieved. Each explanatory note must be identified by the number of the entry (col. b) to which it pertains.

**012 NARRATIVE FOR PART I-C.1 (Continue on form AID 1020-25 I):**

(A) - Studies show a strong preference for fish as a protein food in Laos. Fish is popular even though it is often priced above competing meats. Farmers are not afraid to invest their time in fish pond construction and money in fingerlings as fish is a preferred food for their own consumption as well as for sale in the local marketplace.

(B) - Not only does increased fish production expand the economy; it also reduces the need for fish imports from Thailand. A survey conducted at the fish markets in the major cities of Laos indicates that depending upon the location and season from 10 percent to 50 percent of the fish sold come from Thailand.

A major project goal is to develop a self-sufficient RLC Fisheries Service capable of providing sufficient fingerlings for Lao fish production requirements and advice through the Agriculture Extension Service to those interested in fish culture. The attainment of this goal is essential if the fisheries project is to have any impact on project purposes (a) and (b). The culturing of market size fish at the fish stations not only offsets station expense but also gives the staff experience in fish farm operation. (Item 009 - Output Report and Forecast on pages 2 and 2 A indicates progress achieved and expected).

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## PART I-C - Continued

## C.2 - GENERAL QUESTIONS

These questions concern developments since the prior PAR. For each question place "Y" for Yes, "N" for No, or "NA" for Not Applicable in the right hand column. For each question where "X" is entered, explain briefly in the space below the table.	MARK IN THIS COL.
013 Have there been any significant, unusual or unanticipated results not covered so far in this PAR?	N
014 Have means, conditions or activities other than project measures had a substantial effect on project output or accomplishments?	Y
015 Have any problems arisen as the result of advice or action or major contributions to the project by another donor?	N
016 If the answer to 014 or 015 is yes, or for any other reason, is the project now less necessary, unnecessary or subject to modification or earlier termination?	N
017 Have any important lessons, positive or negative, emerged which might have broad applicability?	Y
018 Has this project revealed any requirement for research or new technical aids on which AID/W should take the initiative?	Y
019 Do any aspects of the project lend themselves to publicity in newspapers, magazines, television or films in the United States?	Y
020 Has there been a lack of effective cooperating country media coverage? (Make sure AID/W has copies of existing coverage.)	N
021 <u>NARRATIVE FOR PART I-C.2</u> Identify each explanatory note by the number of the entry to which it pertains. (Continue on form AID 1020-25 1 as necessary):	

Unchanged from previous PAR.

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## PART II - IMPLEMENTATION REPORT

## II-A - STATUS OF SCHEDULE

022 A-1 - INDIVIDUAL ACTIONS (See detailed instructions M.O. 1026.1). This is a listing of major actions or steps which were scheduled for physical start or continuing implementation in the reporting period as reflected in the Project Implementation Plan, Part I.

(a) PIP ITEM NO.	MAJOR ACTIONS OR STEPS; CAUSES AND RESULTS OF DELAYS; REMEDIAL STEPS	(b) STATUS - PLACE AN "X" IN, ONE COLUMN		
		(1) BEHIND SCHEDULE	(2) ON SCHEDULE	(3) AHEAD OF SCHEDULE
1.	<del>Annual negotiation and signing renewal of contract with United States Consultants, Inc.</del>		X	
2.	Completion of rehabilitation of 3 hatcheries (Delayed because of lack of security and inability to utilize heavy equipment.)	X		
3.	Completion of on-the-job training of Laotian station personnel. (Staffing by RLC very slow, but progress is being made.)	X		
4.	Control of predators.		X	
5.	Completion of fish food program.		X	
6.	Work on common carp fingerling for distribution.		X	
7.	Experimental work on methods of production of various species of fish suitable for pond culture in Laos.		X	
8.	Popularization of pond and rice paddy fish culture.		X	
9.	Selecting and processing of participants (short course 12 weeks; 40 participants over 4 years period). (Delayed because of slow staffing by RLC.)	X		
10.	Selecting and processing of participants (short course, 3 weeks; 4 participants over 2 year period).		X	
11.	Selecting and processing of participants for university degrees; 2 participants each year for 5 years; total 10. (Only one participant started in FY-70 because of lack of qualified candidates.)	X		
12.	Authorization to increase RLC Fisheries staff. (There was an increase of 7 persons in FY-70 and 7 more scheduled for FY-71. These persons will need to be trained.)		X	
13.	Establishment and implementation of an accounting system for station sales and expenditure.		X	

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## PART II - Continued

023

## II-A.2 - OVERALL TIMELINESS

In general, project implementation is (place an "X" in one block):

BLOCK (c): If marked, place an "X" in any of the blocks one thru eight that apply. This is limited to key aspects of implementation, e.g., timely delivery of commodities, return of participants to assume their project responsibilities, cooperating country funding, arrival of technicians.

(a) On schedule

(b) Ahead of schedule

(c) Behind schedule On Construction University Training X

(1) AID/W Program Approval

(2) Implementing Agency (Contractor/Participating Agency/Voluntary Agency)

(3) Technicians

(4) Participants Availability X

(5) Commodities (non-FFF)

(6) Cooperating Country Furnished equipment X

(7) Commodities (FFF)

(8) Other (specify):

## II-B - RESOURCE INPUTS

This section appraises the effectiveness of U.S. resource inputs. There follow illustrative lists of factors, grouped under Implementing Agency, Participant Training and Commodities, that might influence the effectiveness of each of these types of project resources. In the blocks after only those factors which significantly affect project accomplishments, write the letter P if effect is positive or satisfactory, or the letter N if effect is negative or less than satisfactory.

## 1. FACTORS-IMPLEMENTING AGENCY (Contract/Participating Agency/Voluntary Agency)

024	IF NO IMPLEMENTING AGENCY IN THIS PROJECT. PLACE AN "X" IN THIS BLOCK:	032	Quality, comprehensiveness and candor of required reports		
		033	Promptness of required reports		
025	Adequacy of technical knowledge	P	034	Adherence to work schedule	
026	Understanding of project purposes		035	Working relations with Americans	
027	Project planning and management	P	036	Working relations with cooperating country nationals	P
028	Ability to adapt technical knowledge to local situation	P	037	Adaptation to local working and living environment	P
029	Effective use of participant training element	P	038	Home office backstopping and substantive interest	P
030	Ability to train and utilize local staff		039	Timely recruiting of qualified technicians	
031	Adherence to AID administrative and other requirements		040	Other (describe):	

## 2. FACTORS-PARTICIPANT TRAINING

041	IF NO PARTICIPANT ELEMENT IN PROJECT. PLACE AN "X" IN THIS BLOCK:		TRAINING UTILIZATION AND FOLLOW UP		
			052	Appropriateness of original selection	P
	PREDEPARTURE		053	Relevance of training for present project purposes	
042	English language ability		054	Appropriateness of post-training placement	
043	Availability of host country funding		055	Utility of training regardless of changes in project	P
044	Host country operational considerations (e.g., selection procedures)		056	Ability to get meritorious ideas accepted by supervisors	
045	Technical/professional qualifications	N	057	Adequacy of performance	
046	Quality of technical orientation		058	Continuance on project	P
047	Quality of general orientation		059	Availability of necessary facilities and equipment	P
048	Participants' collaboration in planning content of program		060	Mission or contractor follow-up activity	P
049	Collaboration by participants' supervisors in planning training		061	Other (describe):	
050	Participants' availability for training	N			
051	Other (describe):				

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## PART II-B - Continued

## 3. FACTORS-COMMODITIES

PLACE AN "X" IN APPROPRIATE BLOCK:	062 FFF	063 NON-FFF	X	064 NO COMMODITY ELEMENT		072 Control measures against damage and deterioration in shipment.	
065 Timeliness of AID/W program approval (i.e., PIO/C, Transfer Authorization).						073 Control measures against deterioration in storage.	
066 Quality of commodities, adherence to specifications, marking.						074 Readiness and availability of facilities.	
067 Timeliness in procurement or reconditioning.					N	075 Appropriateness of use of commodities.	
068 Timeliness of shipment to port of entry.						076 Maintenance and spares support.	
069 Adequacy of port and inland storage facilities.						077 Adequacy of property records, accounting and controls.	N
070 Timeliness of shipment from port to site.						078 Other (Describe):	
071 Control measures against loss and theft.							

Indicate in a concise narrative statement (under the heading a. Overall Implementation Performance, below) your summary appraisal of the status of project implementation, covering both significant achievements and problem areas. This should include any comments about the adequacy of provision of direct hire technicians as well as an overall appraisal of the comments provided under the three headings (b, c & d) which follow. For projects which include a dollar input for generation of local currency to meet local cost requirements, indicate the status of that input (see Detailed Instructions).

Discuss separately (under separate headings b, c & d) the status of Implementing Agency Actions, Participants and Commodities. Where above listed factors are causing significant problems (marked N), describe briefly in the appropriate narrative section: (1) the cause and source of the problem, (2) the consequences of not correcting it, and (3) what corrective action has been taken, called for, or planned by the Mission. Identify each factor discussed by its number.

079 **NARRATIVE FOR PART II-B:** (After narrative section a. Overall Implementation Performance, below, follow, on form AID 1020-25 I as needed, with the following narrative section headings: b. Implementing Agency, c. Participants, d. Commodities. List all narrative section headings in order. For any headings which are not applicable, mark them as such and follow immediately below with the next narrative section heading.)

a. Overall Implementation Performance.

**NARRATIVE:** unchanged with the following exceptions:  
Paragraphs 3 and 4, pp. 7 and 7-A, are changed to read:

"Fingerling production is behind the set goals because of the restricted distribution brought about by insecurity in the rural areas. However, the stations are now capable of producing a total of 2,800,000 annually. It is planned that emphasis this year will be put on helping the rural population construct ponds and raise fish in the paddy fields.

The market-fish harvest planned for FY-70 is expected to be carried out about six months from now. The harvest has been delayed because of (1) a late start in heavy equipment work on the reservoirs at Nong Leng Fish Culture Station; (2) insufficient feed at the stations in FY-70; and (3) predators and acidity of the water. (Work continues on solving problems noted in (3).)

In July 1970 the accountability system of station sales and expenditure was established and put into operation."

b. Implementing Agency: no change

c. Participants: no change

d. Commodities: no change

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## PART III - ROLE OF THE COOPERATING COUNTRY

The following list of illustrative items are to be considered by the evaluator. In the block after only those items which significantly affect project effectiveness, write the letter P if the effect of the item is positive or satisfactory, or the letter N if the effect of the item is negative or less than satisfactory.

## SPECIFIC OPERATIONAL FACTORS:

080	Coordination and cooperation within and between ministries.	P
081	Coordination and cooperation of LDC gov't. with public and private institutions and private enterprise.	P
082	Availability of reliable data for project planning, control and evaluation.	N
083	Competence and/or continuity in executive leadership of project.	N
084	Host country project funding.	N
085	Legislative changes relevant to project purposes.	
086	Existence and adequacy of a project-related LDC organization.	N
087	Resolution of procedural and bureaucratic problems.	N
088	Availability of LDC physical resource inputs and/or supporting services and facilities.	N
089	Maintenance of facilities and equipment.	
090	Resolution of tribal, class or caste problems.	
091	Receptivity to change and innovation.	
092	Political conditions specific to project.	
093	Capacity to transform ideas into actions, i.e., ability to implement project plans.	
094	Intent and/or capacity to sustain and expand the impact of the project after U.S. inputs are terminated.	
095	Extent of LDC efforts to widen the dissemination of project benefits and services.	
096	Utilization of trained manpower (e.g., participants, counterpart technicians) in project operations.	N
097	Enforcement of relevant procedures (e.g., newly established tax collection and audit system).	N
098	Other:	
HOST COUNTRY COUNTERPART TECHNICIAN FACTORS:		
099	Level of technical education and/or technical experience.	N
100	Planning and management skills.	P
101	Amount of technician man years available.	P
102	Continuity of staff.	
103	Willingness to work in rural areas.	
104	Pay and allowances.	
105	Other:	

In the space below for narrative provide a succinct discussion and overall appraisal of the quality of country performance related to this project, particularly over the past year. Consider important trends and prospects. See Detailed Instructions for an illustrative list of considerations to be covered.

For only those items marked N include brief statements covering the nature of the problem, its impact on the achievement of project targets (i.e., its importance) and the nature and cost of corrective action taken or planned. Identify each explanatory note.

106 NARRATIVE FOR PART III (Continue on form AID 1020-25 I):

Previous narratives apply.

- 088 - The situation discussed in the last PAI regarding the purchase of fish feed and fertilizer has improved greatly. However, it should still be emphasized to the RLC staff at the stations that it is important that feed and fertilizer be purchased and kept at the stations in sufficient quantities to assure continuous fish-culture operation.

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**PART IV - PROGRAMMING IMPLICATIONS**

**IV-A - EFFECT ON PURPOSE AND DESIGN**

Indicate in a brief narrative whether the Mission experience to date with this project and/or changing country circumstances call for some adjustment in project purposes or design, and why, and the approximate cost implications. Cover any of the following considerations or others that may be relevant. (See Detailed Instructions for additional illustrative considerations.) Relevant experience or country situations that were described earlier can simply be referenced. The spelling out of specific changes should be left to the appropriate programming documents, but a brief indication of the type of change contemplated should be given here to clarify the need for change. For example, changes might be indicated if they would:

1. better achieve program/project purposes;
2. address more critical or higher priority purposes within a goal plan;
3. produce desired results at less cost;
4. give more assurance of lasting institutional development upon U.S. withdrawal.

107 NARRATIVE FOR PART IV-A (Continue on form AID 1020-25 I):

No change.

**IV-B - PROPOSED ACTION**

108 This project should be (Place an "X" in appropriate block(s)):

- |  |   |
|--|---|
| 1. Continued as presently scheduled in PIP.  |   |
| 2. Continued with minor changes in the PIP, made at Mission level (not requiring submission of an amended PIP to AID/W).             | X |
| 3. Continued with significant changes in the PIP (but not sufficient to require a revised PROP). A formally revised PIP will follow. |   |
| 4. Extended beyond its present schedule to (Date): Mo. ___ Day ___ Yr. ___. Explain in narrative, PROP will follow.                  |   |
| 5. Substantively revised. PROP will follow.  |   |
| 6. Evaluated in depth to determine its effectiveness, future scope, and duration.  |   |
| 7. Discontinued earlier than presently scheduled. Date recommended for termination: Mo. ___ Day ___ Yr. ___                          |   |
| 8. Other. Explain in narrative.  |   |

109 NARRATIVE FOR PART IV-B:

Unclassified