

AGENCY FOR INTERNATIONAL DEVELOPMENT  <b>PROJECT PAPER FACESHEET</b>	1. TRANSACTION CODE <div style="border: 1px solid black; display: inline-block; padding: 2px;">A</div> A ADD C CHANGE D DELETE	PP  2. DOCUMENT CODE <div style="border: 1px solid black; display: inline-block; padding: 2px;">3</div>
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3. COUNTRY/ENTITY <b>Worldwide</b>	4. DOCUMENT REVISION NUMBER <div style="border: 1px solid black; display: inline-block; padding: 2px;">1</div>
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5. PROJECT NUMBER (7 digits) <div style="border: 1px solid black; display: inline-block; padding: 2px;">932-0627</div>	6. BUREAU OFFICE A. SYMBOL <b>DS</b>	B. CODE <div style="border: 1px solid black; display: inline-block; padding: 2px;">36</div>	7. PROJECT TITLE (Maximum 40 characters) <div style="border: 1px solid black; display: inline-block; padding: 2px;">Training for Family Planning Managers</div>
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8. ESTIMATED FY OF PROJECT COMPLETION FY <div style="border: 1px solid black; display: inline-block; padding: 2px;">80</div>	9. ESTIMATED DATE OF OBLIGATION A. INITIAL FY <div style="border: 1px solid black; display: inline-block; padding: 2px;">77</div> B. QUARTER <div style="border: 1px solid black; display: inline-block; padding: 2px;">2</div> C. FINAL FY <div style="border: 1px solid black; display: inline-block; padding: 2px;">80</div> (Enter 1, 2, 3, or 4)
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10. ESTIMATED COSTS (\$000 OR EQUIVALENT \$) -						
A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. TOTAL	E. FX	F. L/C	G. TOTAL
AID APPROPRIATED TOTAL	300		300	1,149		1,149
(GRANT)	( 300 )		( 300 )	( 1,149 )		( 1,149 )
(LOAN)						
OTHER U.S.	1.					
	2.					
HOST COUNTRY						
OTHER DONOR(S)						
TOTALS	300		300	1,149		1,149

11. PROPOSED BUDGET APPROPRIATED FUNDS (\$000)									
A. APPROPRIATION	B. PRIMARY PURPOSE CODE	PRIMARY TECH. CODE		E. 1ST FY <u>77</u>		H. 2ND FY <u>78</u>		K. 3RD FY <u>79</u>	
		C. GRANT	D. LOAN	F. GRANT	G. LOAN	I. GRANT	J. LOAN	L. GRANT	M. LOAN
(1) PN	440			300		389		361	
(2)									
(3)									
(4)									
TOTALS				300		389		361	

A. APPROPRIATION	N. 4TH FY <u>80</u>		Q. 5TH FY		LIFE OF PROJECT		12. IN-DEPTH EVALUATION SCHEDULED
	O. GRANT	P. LOAN	R. GRANT	S. LOAN	T. GRANT	U. LOAN	
(1) PN	99				1,149		MM YY <div style="border: 1px solid black; display: inline-block; padding: 2px;">03 80</div>
(2)							
(3)							
(4)							
TOTALS		99			1,149		

13. DATA CHANGE INDICATOR. WERE CHANGES MADE IN THE PIO FACESHEET DATA, BLOCKS 12, 13, 14, OR 15 OR IN PRP FACESHEET DATA, BLOCK 12? IF YES, ATTACH CHANGED PIO FACESHEET.

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 1: NO  
 2: YES

14. ORIGINATING OFFICE CLEARANCE SIGNATURE <i>J. Speidel</i> TITLE <b>Joseph J. Speidel, Acting Director, DS/POP</b>	15. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION DATE SIGNED MM DD YY <div style="border: 1px solid black; display: inline-block; padding: 2px;">13   12   80</div>
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ACTION MEMORANDUM FOR THE DEPUTY ASSISTANT ADMINISTRATOR  
FOR THE DEVELOPMENT SUPPORT BUREAU, HRD

MAR 20 1980

THRU: DS/PO, Bernard Chapnick *BM*  
FROM: DS/POP, J. Joseph Speidel *JS*

Problem: Your approval is requested for \$99,000 additional funding to the Training of Family Planning Managers, Project 932-0627, to conduct two additional overseas workshops and fund participant costs for its U.S. Leadership course.

Discussion: This additional funding will enable the contractor, The Centre for Population Activities (CEFPA) to conduct two additional overseas workshops, one in Central America and one in Swaziland, as well as provide fellowships for at least 12 participants to attend its U.S. Leadership course. These activities have been discussed and approved by USAIDs. A copy of CEFPA's request, with budget, is attached in Appendix A.

The Central American workshop will utilize world fertility surveys and contraceptive prevalence surveys, (CPS), conducted in the seven invitee countries; Dominican Republic, Panama, Costa Rica, Nicaragua, El Salvador, Honduras, and Guatemala; to demonstrate methods for improving program management and logistics. The Center for Disease Control of Atlanta will assist with technical development and presentations of the CPA. APROFAM, the IPPF affiliate Guatemala, will co-host the workshop with CEFPA.

The Swaziland workshop will include invitees from Lesotho and Botswana and will focus on management needs posed by integrated health and family planning services.

Participant costs (to include air fare and per diem) are needed for CEFPA's U.S. Leadership Course because of a decrease in funds available through the World Wide Training Funds, (Project 932-0651), which previously covered these costs.

The Centre, for Population Activities (CEFPA), Contract AID/pha-C-1187 is currently in its third and last year of funding. The project is scheduled for completion on September 29, 1980. The \$99,000 additional funding will enable the contractor to perform activities not contemplated under the current contract. With the additional funding the total funding available to the contract will increase from \$1,049,865 to \$1,148,865 thus necessitating an amendment to the PAF. An intensive evaluation of the CEFPA contract is being planned for March 1980. The evaluation findings will assist in the determination of whether to extend the project for two additional years.