

9320938 (7)  
 PD-ADD-325-  
 E1

AGENCY FOR INTERNATIONAL DEVELOPMENT  <b>PROJECT PAPER FACESHEET</b>		1. TRANSACTION CODE <div style="border: 1px solid black; display: inline-block; padding: 2px;">C</div> A ADD C CHANGE D DELETE		PP  2. DOCUMENT CODE <div style="border: 1px solid black; display: inline-block; padding: 2px;">3</div>
3. COUNTRY ENTITY Latin America Regional		4. DOCUMENT REVISION NUMBER <div style="border: 1px solid black; display: inline-block; padding: 2px;">2</div>		
5. PROJECT NUMBER (7 digits) <div style="border: 1px solid black; display: inline-block; padding: 2px;">932-0348</div>		6. BUREAU OFFICE A. SYMBOL PHA B. CODE <div style="border: 1px solid black; display: inline-block; padding: 2px;">07</div>	7. PROJECT TITLE (Maximum 40 characters) <div style="border: 1px solid black; display: inline-block; padding: 2px;">Population Training Services</div>	
8. ESTIMATED FY OF PROJECT COMPLETION FY <div style="border: 1px solid black; display: inline-block; padding: 2px;">79</div>		9. ESTIMATED DATE OF OBLIGATION A. INITIAL FY <div style="border: 1px solid black; display: inline-block; padding: 2px;">72</div> C. FINAL FY <div style="border: 1px solid black; display: inline-block; padding: 2px;">78</div> B. QUARTER <div style="border: 1px solid black; display: inline-block; padding: 2px;">4</div> <small>(Enter 1, 2, 3, or 4)</small>		

10. ESTIMATED COSTS (\$000 OR EQUIVALENT \$1 - )						
A. FUNDING SOURCE	FIRST FY			LIFE OF PROJECT		
	B. FX	C. L/C	D. TOTAL	E. FX	F. L/C	G. TOTAL
AID APPROPRIATED TOTAL						9,878
GRANT:						9,878
LOAN:						
OTHER U.S. 1.						
OTHER U.S. 2.						
HOST COUNTRY						
OTHER DONOR'S						
TOTALS			682			9,878

11. PROPOSED BUDGET APPROPRIATED FUNDS (\$000)									
A. APPROPRIATION	B. PRIMARY PURPOSE CODE	PRIMARY TECH. CODE		E. 1ST FY		H. 2ND FY		K. 3RD FY	
		C. GRANT	D. LOAN	F. GRANT	G. LOAN	I. GRANT	J. LOAN	L. GRANT	M. LOAN
(1) PH	J 460	460							
(2)									
(3)									
(4)									
TOTALS									

A. APPROPRIATION	N. 4TH FY		O. 5TH FY <u>78</u>		LIFE OF PROJECT		12. IN-DEPTH EVALUATION SCHEDULED
	P. GRANT	Q. LOAN	R. GRANT	S. LOAN	T. GRANT	U. LOAN	
(1) PH			2,200		9,878		<div style="border: 1px solid black; display: inline-block; padding: 5px;">           MM YY            04 78         </div>
(2)							
(3)							
(4)							
TOTALS				2,200		9,878	

13. DATA CHANGE INDICATOR. WERE CHANGES MADE IN THE PID FACESHEET DATA, BLOCKS 12, 13, 14, OR 15 OR IN PRP FACESHEET DATA, BLOCK 12? IF YES, ATTACH CHANGED PID FACESHEET.

1	1	NO
	2	YES

14. ORIGINATING OFFICE CLEARANCE SIGNATURE: <i>RTR/R. T. Ravenholt</i> TITLE: R. T. Ravenholt, Director, BB/POP		15. DATE DOCUMENT RECEIVED IN AID/W, OR FOR AID/W DOCUMENTS, DATE OF DISTRIBUTION  DATE SIGNED: <div style="border: 1px solid black; display: inline-block; padding: 2px;">MM DD YY 12 14 77</div>
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AGENCY FOR INTERNATIONAL DEVELOPMENT  
**PROJECT AUTHORIZATION AND REQUEST  
 FOR ALLOTMENT OF FUNDS PART I**

1. TRANSACTION CODE

C

A ADD  
 C CHANGE  
 D DELETE

PAF

2. DOCUMENT CODE  
 5

3. COUNTRY ENTITY

Latin America Regional

4. DOCUMENT REVISION NUMBER

5. PROJECT NUMBER (7 digits)

932-0438

6. BUREAU/OFFICE

A SYMBOL  
 PHA

B. CODE

97

7. PROJECT TITLE (Maximum 40 characters)

Population Training Services

8. PROJECT APPROVAL DECISION

ACTION TAKEN

A APPROVED  
 D DISAPPROVED  
 DE DEAUTHORIZED

9. EST. PERIOD OF IMPLEMENTATION

YRS.  0  7

QTRS  X

10. APPROVED BUDGET AID APPROPRIATED FUNDS (\$000)

A. APPROPRIATION	B. PRIMARY PURPOSE CODE	PRIMARY TECH. CODE		E. 1ST FY		H. 2ND FY		K. 3RD FY	
		C GRANT	D LOAN	F GRANT	G LOAN	I GRANT	J. LOAN	L GRANT	M. LOAN
(1) PH	J 460	460							
(2)									
(3)									
(4)									
TOTALS									

A. APPROPRIATION	N. 4TH FY		Q. 5TH FY <u>78</u>		LIFE OF PROJECT		11. PROJECT FUNDING AUTHORIZED (ENTER APPROPRIATE CODE(S)) 1 - LIFE OF PROJECT 2 - INCREMENTAL LIFE OF PROJECT	A. GRANT	B. LOAN
	C GRANT	P LOAN	R. GRANT	S. LOAN	T GRANT	U. LOAN			
(1) PH			2,200		9,878				
(2)									
(3)									
(4)									
TOTALS			2,200		9,878				

C. PROJECT FUNDING AUTHORIZED THRU  
 FY  7  8

12. INITIAL PROJECT FUNDING ALLOTMENT REQUESTED (\$000)

A. APPROPRIATION	B. ALLOTMENT REQUEST NO.	
	C GRANT	D LOAN
(1) PH	2,200	
(2)		
(3)		
(4)		
TOTALS		2,200

13. FUNDS RESERVED FOR ALLOTMENT

TYPED NAME (Chief, SER, FM/FSD)  
 SIGNATURE  
 DATE

14. SOURCE/ORIGIN OF GOODS AND SERVICES

000  941  LOCAL  OTHER

15. FOR AMENDMENTS, NATURE OF CHANGE PROPOSED

To reinstate funding for Population Training Services for FY 1978 to continue paramedic type training in Latin America, in addition to providing additional funds for paramedic training in Mexico and Brazil.

FOR PPC/PIAS USE ONLY	16. AUTHORIZING OFFICE SYMBOL	17. ACTION DATE	18. ACTION REFERENCE (Optional)	ACTION REFERENCE DATE
		MM DD YY		MM DD YY

9 DEC 1977

ACTION MEMORANDUM FOR THE ASSISTANT ADMINISTRATOR, DS

FROM: DS/POP/D, R. T. Ravenholt

SUBJECT: Population Training Services (Project 932-0438).

Problem: Your approval is requested to amend the subject project paper facesheet in order to reinstate authorization and funding in FY 1978 for the Population Training Services program, presently conducted by Development Associates, Inc., (DAI).

Discussion: The life of project for this program was originally programmed to run from FY 1972 through 1978 at an estimated cost of \$8,036 million (see TAB A). During FY 1977 \$981,000 in additional funds were approved for paramedic training, particularly in Mexico and Brazil, and a notification was sent to the Congress. At the same time, however, the life of project was reduced and FY 1978 funding was eliminated. The intent here was not to terminate paramedic programs but rather to consolidate DAI into a new overall umbrella project beginning in FY 1978 (Paramedic Project No. 0644.) At present \$1.2 million is earmarked for DAI in FY 1978 out of a total \$3.76 million allocated for this new activity.

There are two problems with this current arrangement:

- (1) Writing of the new PP has been delayed and is only now expected to begin sometime before January, 1978;
- (2) Funds reserved for DAI should include at least \$1.0 million more from other Title X sources for Mexico and Brazil in FY 1978.

In reference to Problem No. 1,

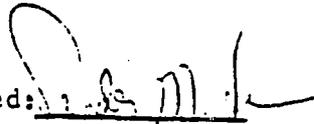
We believe the delay in the new PP for Project 0644 now threatens to cause a programming hiatus in the DAI project. (DAI has funding through June 30, 1978 and a contract signed with I.I.D. through June 30, 1979. The last unfunded year was to come from FY 1978 resources.) Of the \$2.263 million obligated in FY 1977 for the period through June 30, 1978, DAI presently has committed approximately 90 per cent of these funds.

In order to function effectively under this contract, DAI must begin programming participants for courses at least five months in advance. The new umbrella training activity is sufficiently complex to assure that a rapid preparation of this PP and its subsequent approval may not be possible. It may further be complicated by the need to have competitive bids through the RFP process.

Problem No. 2 centers on our need to program more FY 1978 funds for paramedic and auxiliary training in Mexico and Brazil. Until the new "Family Planning Initiatives" project for Latin America comes on line in FY 1979, we again face a funding shortfall in 1978, as we did in FY 1977, which will impede our ready response to new program and policy directives in both Mexico and Brazil. We have found DAI to be one of our most effective means of quickly responding to important program initiatives in both these priority countries. They have been our only way of responding with Title X support to Brazil and Tom Donnelly is enthusiastic in his evaluation of their work in Mexico.

Recommendation: That you approve a one year extension of Population Training Services -0438) through FY 1978 and provide, in addition to the \$1.2 million already programmed, authorization for an additional \$1.0 million for training specifically for Mexico and Brazil (TAB C). This adjustment will be reflected in a formal notification to the Congress, if necessary, and the funding level for Paramedic Training (Project 0644) will be reduced accordingly in FY 1978. Final implementation of this recommendation will, of course, await the formal congressional notification process, if necessary, and be subject to availability of funds in FY 1978.

Attachments: as/stated

Approved: 

Disapproved: \_\_\_\_\_

Date: 12-21-77

The FY 1978 level of \$2.2 million will continue DAI's efforts to shift family planning training to Latin American institutions with increasing emphasis on short term paramedical and auxiliary training. An illustrative country breakout for this follows:

<u>Country</u>	<u>Amount</u>	<u>No. Participants</u>	<u>Categories</u>
1. DAI Staff	\$370,000	N/A	Salaries, Travel, Overhead
2. Training in U.S. & Puerto Rico	\$404,000	114	Social workers, doctors, Administrators, supervisors
3. Mexico	\$600,000	1,940	Medical students, nurses, Social workers, promoters, Supervisors
4. Brazil	\$400,000	2,225	CBD volunteers, Government func- tionaries, Social workers
5. Colombia	\$200,000	686	Social Workers, Administrators Military, nurses
6. Peru	\$20,000	225	Social workers, promoters, nurses
7. Panama	\$15,000	300	Government functionaries
8. Nicaragua	\$30,000	1,000	High School Sex Educators
9. Paraguay	\$24,500	300	Physicians and Auxiliaries
10. Guatemala	\$22,500	1,000	Government functionaries
11. Chile	\$50,000	50	Third country training for Nurses/Midwives
12. El Salvador	\$25,500	300	Union members, Government Functionaries, Auxiliaries
13. Haiti	\$28,500	600	Practical Midwives, Doctors Helpers
14. Ecuador	\$10,000	200	Extension service workers, Motivators MOH, Home Economists
Total	<u>\$2,200,000</u>		

932-0438 Tab c

PROJECT AUTHORIZATION AND REQUEST FOR ALLOTMENT OF FUNDS

PART II

Name of Country

Name of Project: Population Training Services

Entity: Latin America Regional

Number of Project: 932-0438

Pursuant to Part I, Chapter 1, Section 104 of the Foreign Assistance Act of 1961, as amended, I hereby authorize a total level of A.I.D. appropriated funding planned for this Latin America Regional project of not to exceed nine million, eight hundred seventy-eight thousand United States Dollars (\$9,878,000) of which the entire amount will be grant funded during the period FY 1972 through 1978 in accordance with the attached PP.

  
\_\_\_\_\_  
AA/DS, : Assistant Administrator