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ANNUAL REPORT
FOR THE PERIOD
AUGUST 15, 1977 - AUGUST 31, 1978

OFF-FARM EMPLOYMENT
Cooperative Agreement AID/ta-CA-2
Basic Memorandum of Agreement AID/ta-BMA-4

Department of Agricultural Economics
Michigan State University
East Lansing, Michigan 48824

August 8, 1979

GENERAL INFORMATION

1. Title of Work Effort: Off-Farm Employment
2. Cooperative Agreement Number: AID/ta-CA-2
3. Basic Memorandum of Agreement: AID/ta-BMA-4
4. Project Number: 931-1191
5. Appropriation Number: 72-11X1023
6. Allotment Number: 402-31-099-00-20-71
7. PIO/T Number: 931-1191-3178579
8. Dollar amount obligated to date: \$988,000
9. Date of Agreement: August 15, 1977 - August 14, 1981
10. Reporting Period: August 15, 1977 - August 31, 1978

BACKGROUND

The objective is to improve the ability of LDC institutions and AID missions to design and implement off-farm employment generation projects so that they operate more effectively to increase the productivity, income and quality of life of the rural poor.

PERSONNEL AND PERSON MONTHS

<u>Name and Title</u>	<u>Person Months</u> <u>8/15/77 - 8/31/78</u>
Carl Liedholm Professor	8.02
Herbert Kriesel Professor	2.00
Enyinna Chuta Assistant Professor	12.00
Helen Gunther Graduate Research Assistant (1/4 time)	1.50
Steven Haggblade Graduate Research Assistant (1/2 time)	5.50
William Whelan Graduate Research Assistant (1/2 time)	4.50
Bert Pulaski Administrative Assistant	2.00
Janet L. Munn Specialist	.44
Jill Malefyt Secretary	3.47
James Boomgard Student Assistant	1.03
Total Person Months	<u>40.46</u>

BUDGET AND EXPENDITURES

Line Item	Obligated Amount 8/15/77- 8/14/81	First Year Expenditures 8/15/77- 8/31/78	Balance
Salaries	\$352,722.00	\$ 70,781.17	\$281,940.83
Overhead	223,478.00	43,755.10	179,722.90
Fringe Benefits	67,714.00	9,423.70	58,290.30
Travel/Transportation	77,382.00	16,972.16	60,409.84
Conferences	60,000.00	-0-	60,000.00
Other Direct Costs	125,000.00	2,925.41	122,074.59
Allowances	30,400.00	-0-	30,400.00
Fourth Year Funding	51,304.00		51,304.00
Total	\$988,000.00	\$143,857.54	\$844,142.46