

3910256 (5)

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PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
ECONOMIC AFFAIRS DIVISION
AN AGENCY OF THE GOVERNMENT OF PAKISTAN

PD-AAD-170

FY 1970

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

1. PROJECT/ACTIVITY NO.
391-II-580-256

PAGE 1 OF 7 PAGES

2. AGREEMENT NO.
70-5

3. ORIGINAL OR
REVISION NO. _____

4. PROJECT/ACTIVITY TITLE

FAMILY PLANNING

7p.

- PROJECT DESCRIPTION ANNEX A
- FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
- STANDARD PROVISIONS ANNEX
- SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE FY 1951
AS Amended

5. PROJECT DESCRIPTION AND EXPLANATION

(See Annex A attached)

ECONOMIC COOPERATION AGREEMENT DATE _____

6. AID APPROPRIATION SYMBOL

72-1101004

7. AID ALLOTMENT SYMBOL

054 50-391-00-44-01

(other) DATE _____

8. AID FINANCING

DOLLARS LOCAL CURRENCY

PREVIOUS TOTAL (A)

INCREASE (B)

DECREASE (C)

TOTAL TO DATE (D)

(a) Total

\$30,300

\$30,300

(b) Contract Services

\$30,300

\$30,300

(c) Commodities

(d) Other Costs

9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT

1960 = 4.78

(a) Total GOP F. Budget

\$18.5 million

\$18.5 million

(b) Technical and other

(c) Commodities

(d) Other Costs

FUNDS AVAILABLE	
<i>[Signature]</i>	<i>[Date]</i>
Signature.	Date.

10. SPECIAL PROVISIONS (See Annexes and Comments Therein if Applicable)

\$18.5 million

Considering the assignment of highest priority to the Pakistan Family Planning Program by the Government of Pakistan and the urgency of increased efforts to reduce the birthrate by the GOP to the Government of United States for assistance, the two governments have negotiated the following project agreement.

In order to give effect to the high priority established for the

11. DATE OF ORIGINAL AGREEMENT
January 30, 1970

12. DATE OF THIS AGREEMENT

13. ESTIMATED FINAL COMPLETION DATE
June 30, 1971

14. FOR THE GOVERNMENT OF PAKISTAN (OR AGENCY)

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT

Signature: *[Signature]*
Name: Vaqar Ahmad
Title: Secretary, Econ Affairs Division

Signature: *[Signature]*
Name: Joseph C. Wheeler
Title: Acting Director, USAID/Pakistan

1-30-70

W. A. H. A. S.
 Malik Mahmud Ahmed RSP
 Project Director, GOP
 Joint Sec. Gen. Family Planning Council

Prof. Ch. B. S.
 Project Advisor, USAID/P
 Director, Public Health Services

[Handwritten initials]
 OP/Pacs
 AM/C
 10/20
 10/20

**PROJECT AGREEMENT
BETWEEN AID AND
ECONOMIC AFFAIRS DIVISION**

AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

1. Project/Activity No.
391-11-580-256

2. Agreement No.
70-5

3. Project/Activity Title

FAMILY PLANNING

PAGE 2 OF 7 PAGES

3. Original or
Revision No. _____

Block (10) Special Provisions (Contd)

Family Planning Program, the Governments of Pakistan, West Pakistan and East Pakistan have made arrangements to provide on a timely budgeted basis local currency funds needed to carry out program activities jointly agreed upon during the life of this project. For fiscal year 1969/70 Rs. 88.116 million have been budgeted in support of the Family Planning Program and it is agreed that this amount reflects the minimum required for this program during that fiscal year.

This Project Agreement obligates \$30,360 in dollar grant funds to continue the services of a demographic advisor through a Participating Agency Services Agreement between AID/W and the U. S. Bureau of Census. A description of the specific obligations of this Project Agreement is provided in Annex A.

Further assistance by the U. S. Government to Pakistan's family planning program will be provided in subsequent Project Agreements.

The Standard Provisions in the Annex Form are hereby agreed to and made a part of this agreement.

ANNEX 'A'

PROJECT DESCRIPTION

AID is supporting the Government of Pakistan's program to reduce the population growth rate to a level which is consonant with rapid economic development. The intermediate target to be attained by the end of the Third Plan Period in 1970, is a reduction in the birth rate by about 10 per 1,000, which would reduce the growth rate from about 2.5 percent to approximately 2.5 percent. To achieve this target Pakistan has established an extensive organizational network which aims at making family planning services available to all of the estimated 20 million fertile couples in the country.

Progress To-Date

The achievements to date of the Family Planning program are compatible with the 1970 goal to reduce the crude birth rate to approximately 40 per 1,000. The Demographic Advisor, whose services are continued by this Project

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____

DATE: _____

SIGNATURE: _____

DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AGENCIES

1. Project/Activity No.
801-11-680-256

PROVAC
COOPERATION
UNIT

ECONOMIC AFFAIRS DIVISION

2. Agreement No.
70-5

3. Original or
Revised No.

IN AID OF THE GOVERNMENT OF
PAKISTAN

3. Project/Activity Title
FAMILY PLANNING

Agreement, estimated at the end of FY 1968 that about 5.4 million couples were practicing family planning and this level of participation represents a reduction of 2.5 to 900 in the expected number of births.

The phased Family Planning Program now covers 50 districts, tracts and areas, which surpasses the schedule in the Third Five Year Plan Scheme. Eleven districts, tracts and areas were brought into the program in FY 1969.

A. Personnel Appointed and Trained

As of February 28, 1969, 1,376 Family Planning Officers and 4,258 Assistants were trained and in position. These figures are 98.8 percent and 95.7 percent of the set target respectively. In addition to these full-time workers, 35,799 dais and 50,642 conventional contraceptive agents have been trained and placed. Medical personnel numbering 2,349 and paramedical personnel numbering 1,179 are also participating in the Family Planning Program.

B. Operational Targets

In the first half of FY 1969, IUD insertion rates averaged 74,000 per month and conventional contraceptives, 16,100,000 units per month. Surgical sterilizations, once thought improbable in Pakistan, averaged 46,000 per month. In order to learn about the characteristics of successful acceptors of IUDs, the National Research Institute of Family Planning with the assistance of the advisor funded under this Agreement developed an IUD Record Card reporting system. A similar recording system for vasectomies is being initiated.

C. USAID Assistance

(i) Advisors

USAID assigned a Demography and Research Consultant to the Family Planning Program in FY 1966. He is assigned to the National Research Institute for Family Planning and works with its Director and Population Council consultants on developing and executing research activities in a wide range of subjects, and in interpreting and projecting the resultant data. This Project Agreement will continue this advisor's services in FY 1970. Other advisors provided through FY 1969 have been a project chief (M. D.), two nurse advisors, two health educators,

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For the Agency for International Development

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TITLE: _____

AID 1280-1A (8-68) PROAD CONTINUATION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND NETWORKED AFFAIRS DIVISION	1. Project/Activity No. 391-11-58-256	PAGE 1 OF 2 PAGES
	AN AGENCY OF THE GOVERNMENT OF PAKISTAN	2. Agreement No. 10-5	3. <input checked="" type="checkbox"/> Original or Revision No.
		3. Project/Activity Title FAMILY PLANNING	

one research and evaluation specialist and one health administrator, AID's FY 1970 advisory team, with the exception of the demographer, will be funded by a subsequent agreement.

(2) Participant Training

USAID began supporting the participant training program in FY 1967 by funding 38 participants. In FY 1968, \$150,750 was obligated for 36 additional participants. In FY 1969, \$317,000 was obligated for participant training. As the firm nominations were not received from the GOK, the Project Agreement was decreased in FY 1970 by \$202,940 to a new total of \$214,060.

(3) Commodities

The commodity program began in FY 1965 with a \$232,000 loan for transport. In FY 1968, a rupee grant of Rs 445,000 was made for local jeep purchases and \$794,290 was provided for dollar commodity purchases.

In FY 1969, Project Agreements have been signed providing \$1,822,000 for the commodity program. These funds will procure medical and surgical supplies, laboratory reagents, contraceptives, office equipment, and a variety of materials needed for the motivational, educational and training aspects of the program.

(4) Local Currency Program

USAID's local currency support of Pakistan's family planning program has taken the form of support for the budgets of the two Provincial Family Planning Boards and support of studies, evaluation and operational activities which were not envisioned in the original scheme and which, therefore, were not included in the projected Government of Pakistan budget for the program in the Third Five Year Plan. This includes the sterilization program and establishment of a non-professional medical corps. In FY 1969, the local currency program totaled Rs 45,800,000.

FY 1970 Planned Actions

FY 1970 is the last year of the Third Five Year Plan period. Therefore, its objectives are consolidation and completion of the program as set forth in 1965 and preparation for the Fourth Five Year Plan. All of the interim operational targets have already been exceeded and revised targets have been set to accommodate both the success of the program and innovations not conceived of in 1965.

For the Cooperating Government or Agency		For the Agency for International Development	
SIGNATURE: _____	DATE: _____	SIGNATURE: _____	DATE: _____
TITLE: _____		TITLE: _____	

AID 1880-1A (E-62) PROAG CONTINUATION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND <u>ECONOMIC AFFAIRS DIVISION</u> AN AGENCY OF THE GOVERNMENT OF PAKISTAN	1. Project/Activity No. 391-11-580-256	PAGES OF PAGES 3. <input checked="" type="checkbox"/> Original or Revision No.
		2. Agreement No. 70-5	
		3. Project/Activity Title FAMILY PLANNING	

A. Personnel Appointed and Trained

Now that the family planning program has been extended to virtually all the districts and tribal areas in Pakistan, staffing efforts will concentrate on providing adequate personnel for all the population within each district. Many districts have personnel available to service only a fraction of the population. Deficiencies in the numbers and training of medical and paramedical personnel will receive special emphasis.

B. Operational Targets

In 1965, vasectomy/lubelligation was not considered a potential area to emphasize. Now it is highly successful and program activities in this method of contraception have been increased to cope with the increasing demand (especially in East Pakistan). IUD insertions also exceeded early estimates and a further modest increase in the number of insertions is expected in FY 1970.

C. USAID Assistance

(1) Advisor Services

Four advisors will be provided to the Pakistan family planning program in FY 70, including the project chief, research and evaluation officer, a health education advisor and a demographer (funded under this Project Agreement). In addition, short-term consultants will be brought to Pakistan for period of up to six months if needed. Further, two program administrators will work in the AID Mission on the implementation of AID's program.

(2) Participant Training

Participant training to be provided in FY 1970 will be similar to that provided in FY 1969 -- both long-term and short-term training in the multiple fields needed to carry out a successful family planning program: family planning clinical and motivational training, public health education and administration, sociology, demography, statistics and census procedures.

For the Cooperating Government or Agency		For the Agency for International Development	
SIGNATURE: _____	DATE: _____	SIGNATURE: _____	DATE: _____
TITLE: _____		TITLE: _____	

PROJECT AGREEMENT

BETWEEN AID AND

ECONOMIC AFFAIRS DIVISION

AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

1. Project/Activity No.

351-11-060-256

2. Agreement No.

10-5

3. Project/Activity Title

FAMILY PLANNING

PAGE 7 OF 7 PAGES

3. Original or

Revision No. _____

Prior Contribution

AID, since the start of the third Plan, has made available to the Pakistan Family Planning Program:

\$3,376,929 - Technical Cooperation or Supporting Assistance Grant Funds

Rs. 85,831,316 - Local Currency Budgetary Support

In addition a commodity loan of \$232,000 was made available in late FY 1965 for procurement of vehicles.

For the Cooperating Government or Agency

For the Agency for International Development

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DATE

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TITLE

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(8-64)

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3910256 (6)

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PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
ECONOMIC AFFAIRS DIVISION PD-AAD-170

FY 1970

AN AGENCY OF THE GOVERNMENT OF PAKISTAN

11p.

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

1. PROJECT/ACTIVITY NO.
391-11-580-256.1

PAGE 1 OF 10 PAGES

2. AGREEMENT NO.
70-21

3. ORIGINAL OR
REFERENCE NO.

PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX

STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

4. PROJECT/ACTIVITY TITLE
Family Planning - Sub Project
Improvement of Demographic
Statistics

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE FY 51
as amended

5. PROJECT DESCRIPTION AND EXPLANATION

(See Annex A attached)

ECONOMIC COOPERATION AGREEMENT DATE

6. AID APPROPRIATION SYMBOL

72-1101004

7. AID ALLOTMENT SYMBOL

054-50-391-00-44-01

(Other) DATE

8. AID FINANCING

DOLLARS LOCAL CURRENCY

PREVIOUS TOTAL (A)

INCREASE (B)

DECREASE (C)

TOTAL TO DATE (D)

(a) Total

\$242,900

\$242,900

(b) Contract Services (PASA)

42,900

42,900

(c) Commodities

200,000

200,000

(d) Other Costs

9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT

\$1.00 = Rs. 4.76

(a) Total

\$2,688,000
(Rs 12,796,000)

\$2,688,000
(Rs 12,796,000)

(b) Technical and other Services

(c) Commodities

(d) Other Costs

FUNDS AVAILABLE
[Signature] 7/18/70
Signature. Date.

10. SPECIAL PROVISIONS (Use Additional Continuation Sheets, if Necessary)

In order to carry out the project activities agreed upon and described in Annex A of this Agreement, the Government of Pakistan and Government of United States will provide the contribution, services and facilities as described in the Sec. IV of this Project Agreement.

11. DATE OF ORIGINAL AGREEMENT
February 13, 1970

12. DATE OF THIS REVISION

13. ESTIMATED FINAL CONTRIBUTION DATE
June 30, 1971

14. FOR THE COOPERATING GOVERNMENT OR AGENCY

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT

SIGNATURE: Vagrar Ahmed
TITLE: Secretary, Economic Affairs Div.

SIGNATURE: Joseph C. Wheeler
TITLE: Director, USAID Pakistan

Mr. Abdul Latif
Population Census
Project Director, CCP

Bruno A. Schiro
Principal Statistical Advisor
Project Advisor, USAID Pakistan

DP/pads
PH
AD
DD
SD

PROJECT AGREEMENT

BETWEEN AID AND

ECONOMIC AFFAIRS DIVISION

AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

1. Project/Activity No.
391-11-580-256.1

PAGE 2 OF 10 PAGES

2. Agreement No.
70-21

3. Original or
Revision No.

3. Project/Activity Title
Family Planning - Sub Project
Improvement of Demographic
Statistics

PROAC
CONTINUATION
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ANNEX A

I. PROJECT PURPOSE

The objectives of this project are (1) to obtain as accurate population data as possible from the 1971 decennial census for use in development planning in general and in measuring progress and planning future activities of the family planning program in particular; and (2) to encourage the Government of Pakistan to recognize the vital need for well-planned censuses and set up a permanent organization for conducting them.

Technical assistance will be provided to conduct post-enumeration sample surveys which will objectively evaluate the over or under-enumeration in the big count census and provide detailed economic-demographic information which it will not be possible to obtain from the "big count".

The technical assistance to be provided for these surveys will be so structured that it will permit the maximum impact on permanently improving the GOP's institutional capability for conducting adequate censuses of population in the future, as well as its capability for conducting surveys to estimate the population in the inter-census period.

II. COURSE OF ACTION

The schedule of major events and decisions required are shown in the Calendar of Operations in Annex B. The project is estimated to have a life of 2-1/2 years. The following provides some of the logic underlying the Calendar of Operations.

A. Census Evaluation Survey

Immediately following the 100% simplified 1971 Census of Population enumeration, conduct a Census-Evaluation Sample Survey of approximately 30,000 households to evaluate the coverage of the 1971 census. Because good maps are not likely to be used in the 1971 census it will be necessary to conduct this in two separate stages:

1. Draw a sample of approximately 15,000 households (located in approximately 10% of the thanas and tehsils from the census listings to evaluate the under or over enumeration in the listed "Census" household as well as the quality of the data collected.

2. Draw an area sample containing approximately 15,000 households located in the same 10% of the thanas and tehsils to search for "missed" structures in the 1971 Census.

For the Cooperating Government or Agency

For the Agency for International Development

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**PROJECT AGREEMENT
BETWEEN AID AID**

1. Project/Activity No.
571-11-580-256.1

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ECONOMIC AFFAIRS DIVISION

2. Agreement No.
70-21

3. Original or
Revision No. _____

ANNEX A

**AN AGENCY OF THE GOVERNMENT OF
PAKISTAN**

3. Project/Activity Title
Family Planning - Sub Project
Improvement of Demographic
Statistics

B. Economic-Demographic Survey

After the Census-Evaluation Survey has been conducted, conduct an Economic-Demographic Survey of approximately two percent (or 500,000 households, exact size to be determined) which will obtain economic characteristics and fertility data. Following this, conduct a small post-enumeration sample survey (PESS) to evaluate the quality and coverage of the Economic-Demographic Survey.

C. Publication of Data

Data obtained from the above surveys will be tabulated, on the CSO Computer if available on competitive terms, and the findings will be published in a form which will enable them to be used by a wide variety of GOP development agencies.

D. Organizational Implications

1. Field Staff Requirements

The Census Evaluation Survey, the Economic-Demographic Survey and the associated PESS and field reconciliation work will be conducted independently by enumerators and supervisors not associated with the Big Count, and to the extent feasible, these surveys will be conducted in cooperation with the East Pakistan Bureau of Statistics, the West Pakistan Bureau of Statistics and the Central Statistical Office.

The separate sample surveys will be organized in a sequence of operations extending over about one year's time. To utilize in an efficient manner the limited personnel capable of carrying out the field work, the following sequence is proposed:

- a. Recruitment and training of enumerators and supervisors for the Census Evaluation (CE) Survey.
- b. Field work for CE Survey, which would be done immediately following the Census.
- c. Recruitment of additional supervisors and enumerators to be used for the Economic-Demographic (E.D.) Survey.
- d. Training for the E.D. Survey.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

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TITLE: _____

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**PROJECT AGREEMENT
BETWEEN AID AND**

ECONOMIC AFFAIRS DIVISION

**AN AGENCY OF THE GOVERNMENT OF
PAKISTAN**

1. Project/Activity No.
391-11-560-256.1

2. Agreement No.
70-21

3. Project/Activity Title
Planning - Sub Project
Improvement of Demographic
Statistics

3. Original or
Revision No.

- e. Selecting and training the better E.D. supervisors and enumerators for the E.D. Evaluation Survey.
- g. Field work for the E.D. Evaluation Survey.

2. Technical Staff Requirement

To implement the sampling scheme as outlined will require the immediate organization of a technical staff to plan and develop the scheme. This will include at the professional level a sampling statistician (mathematical statistician with academic background and experience in probability sampling) and a geographer (with a background in map preparation) who will be responsible for obtaining and processing the needed mapping materials for the surveys.

The Census Organization will seek the cooperation of the Central Statistical Office (CSO) to develop the sample design and associated materials. The sample design work will be done to the specifications determined by Population Census Organization. This will be of material benefit to both organizations and enhance statistical development generally in Pakistan over the next decade.

3. Data Processing Requirements

The Census Commissioner will take steps to secure the services of the CSO to tabulate the sample surveys on its IBM 360/30, if available on competitive terms. Negotiations carried out by the Census Commissioner will identify the exact amount of additional manpower and machine requirements needed (card punch and card verifiers; additional capacity for the 360/30; card to tape reader for East Pakistan, etc.) for handling these complex tabulations; and other financial requirements (cards, tapes, continuous form paper). System work will be the responsibility primarily of the Population Census Organization with tabulation to be done by the CSO, in accordance with the systems design.

4. Advisory Services

Through a Participant Agency Service Agreement with the U.S. Bureau of Census the services of a sampling advisor, a data processing advisor and a survey advisor will be made available. The PASA should also include provision for three man-months of short-term consultants in FY 70. The GOP has requested the United Nations and Colombo Plan to provide a geography advisor, but an affirmative reply has not yet been received. These advisors should be on board in early 1970.

For the Cooperating Government or Agency

For the Agency for International Development

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ANNEX A

PROJECT AGREEMENT

BETWEEN AID AND

ECONOMIC AFFAIRS DIVISION

AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

1. Project/Activity No.

391-11-580-256.1

2. Agreement No.

70-21

3. Project/Activity Title: Family Planning - Sub Project
Improvement of Demographic
Statistics

PAGE 5 OF 10 PAGES

4. Original or

Revision No. _____

5. The Mission will make assistance available under conditions that will assure cooperation between the Census Organization and the Central Statistical Office and high priority for the Census-Evaluation phase of the project.

III. BACKGROUND AND PROGRESS TO DATE

A. The Institutional and Organizational Problem

Responsibility for the population census is lodged in the Ministry of Home and Kashmir Affairs. In the past once every 10 years the Population Census Organization was resurrected temporarily to conduct the decennial census on a crash basis. Once the census had been executed and the results published, all staff (with a few exceptions) were released. There was no intercensal program which would preserve the staff skills and experience acquired in the preceding census and improve those skills to perform the planning and execution of the next census. In short, there has not been a permanent institutional framework for gradually improving the Ministry's capacity to conduct better censuses.

The absence of a permanent professional staff made it difficult to overcome prevailing non-professional attitudes with respect to advance planning; resources were limited and therefore it was not possible at an early stage to develop advanced budgets through detailed plans of what was required to provide adequate map controls, pretesting, training, supervision, and quality control.

B. Progress to date

Over the past three years the Mission's Bureau of Census team (under the Statistical Services Project No. 391-11-780-037) has been urging the Census Organization to begin the detailed planning necessary to mount a successful decennial census. Detailed recommendations have been presented but, although accepted in principle, few were put into operation. Participant training offers were not fully accepted for lack of qualified staff. It was not until October 1968 that a Census Commissioner was appointed. Prior to his appointment there was no full-time senior official whose responsibility it was to organize, budget, and obtain resources and staff.

(a) Appointment of Census Commissioner: In October 1968 an officer with personal status of a Joint Secretary was appointed as Census Commissioner. Through the Mission's statistical advisory team, close relationships were maintained with him. He was the Chairman of the CENSO Symposium on Demographic Statistics held in Karachi in November 1968. At the

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____

DATE: _____

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DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT

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AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

1. Project/Activity No.

391-11-580-256.1

PAGE 6 OF 10 PAGES

2. Agreement No.

70-21

2. Original or

Revision No.

3. Project/Activity

Planning - Sub Project
Improvement of Demographic
Statistics

Symposium he had close association with Dr. Irene Taeuber, American Demographer, and Mr. Tom Jabine, statistician at the U.S. Bureau of Census, who advanced the idea that a possible solution to Pakistan's dilemma (brought about by lack of planning and lack of action on the 1971 Census) was to have a simplified census, followed by a sample survey structured to give a measure of the coverage error and detailed characteristics left out of the simplified big count. Subsequently Dr. Ansley Coale visited Pakistan and proposed a similar solution to provide the needed data on economic characteristics and fertility. The census Commissioner was amenable to these suggestions.

In mid-April 1969 the second Census Commissioner was appointed. He was subsequently provided with Ex-officio Joint Secretary status.

(b) Census Commissioner's proposal: The Mission position, adopted in February 1969 was described to the new Census Commissioner; i.e. (1) that it was now too late to plan for a thoroughly adequate population census in 1971, (2) that the only practical solution to this dilemma was to conduct a very simple "big count" using available resources to assure as adequate a coverage of the population as is possible in the limited time remaining; (3) the Mission would provide only incidental advisory services to the big count, but would be willing to provide up to three advisors for approximately two and one-half years to assist in conducting post enumeration sample surveys which would be structured to provide a basis for evaluating the coverage of the big count, and would provide the information on detailed questions on economic characteristics, fertility, housing, etc.

The Commissioner perceived the practicability of this approach and agreed to push for its adoption. He worked closely with the A.I.D. statistical advisory team to prepare detailed action plans for a simplified big count followed by the sample surveys. He obtained the approval of the Secretary and the Minister of Home and Kashmir Affairs and the Planning Commission for the proposal to carry out a simplified 100 percent enumeration and the sample surveys described in Section II and Annex I of this project Agreement.

(c) Ministry of Finance Approval

Subsequently he obtained advance formal approval of the Ministry of Finance to provide approximately 12.8 million rupees for the conduct of the sample surveys to follow the simplified Big Count. This approval of financing was conveyed to the U.S. AID Mission by the Economic Affairs Division in its letter dated 25 October, 1969 shortly after it had officially requested the advisory services offered. More recently the President's Cabinet also approved the entire proposal.

For the Cooperating Government or Agency

For the Agency for International Development

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DATE

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DATE

TITLE

TITLE

PROJECT AGREEMENT
BETWEEN AID AID
ECONOMIC AFFAIRS DIVISION
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PAKISTAN

1. Project/Activity No.
391-11-580-256.1

PAGE 7 OF 10 PAGES

2. Agreement No.
70-21

3. Original or
Revision No.

2. Project/Activity Title
**Planning - Sub Project
Improvement of Demographic
Statistics**

(d) Other Development

As of December 1969, the on-board professional staff of the Population Census Organization includes one Census Commissioner, one Deputy Census Commissioner, two Assistant Census Commissioners and one Geographer. The Deputy Census Commissioner and two Assistant Census Commissioners have all received training in the United States on Population Census Methodology and/or Demography under the Statistical Services Project (657). Four other persons from other agencies were trained in census administration, census geography and census primary methodology with the understanding that they would assist on the 1971 Census of Population. These four persons are not yet transferred to the Census Organization but every effort is being made by the Population Census Organization to do so at an early date. In addition there is a supporting staff presently on board of 45 persons, including one Statistical Officer and nine Statistical Investigators. The Provincial Census Directors have as yet not been appointed nor have the Provincial Offices been established.

IV. U.S. AND COOPERATING COUNTRY CONTRIBUTIONS

To advise and guide the GOP agencies responsible for the conduct of the sample surveys, the U.S. will provide by March 1970 or as soon thereafter as is feasible three full-time statistical specialists, each to serve about 2 1/2 years. This team of advisors, to be provided under a Participating Agency Service Agreement (PASA) with the U.S. Bureau of Census, will consist of a Sampling Advisor, a Data Processing Advisor, and a Surveys Advisor. They will work primarily with the Population Census Organization of the Ministry of Home and Kashmir Affairs and the Central Statistical Office of the Economic Affairs Division.

Funding also is included for one short-term advisor to solve anticipated but as yet unknown problems in specific functional areas.

All other equipment procured by use of United States funds will be for the use of the permanent census organization where-ever it is located. If no permanent census organization is established, the equipment will revert to the U.S. AID Mission to Pakistan. Equipment costing approximately \$200,000 to be procured separately may include but is not limited to, typewriters, veritype, automatic electric desk calculators, electric adding machines, electric mimeograph machines, map duplication equipment, map, card, and vertical file cabinets, card to tape reader, disc storage equipment, magnetic tape, disc packs, air-conditioning units for punch and card to tape room and foreign exchange requirements for

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE _____ DATE _____
TITLE _____

SIGNATURE _____ DATE _____
TITLE _____

PROJECT AGREEMENT
BETWEEN AID AND

1. Project/Activity No.
39-11-590-256.1

PROAG
CONTRIBUTION
DIRECT

ECONOMIC AFFAIRS DIVISION

2. Agreement No.
70-21

3. Original or
Revision No.

ANNEX A

AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

2. Project/Activity Title
Family Planning - Sub-Project
Improvement of Demographic Statistics

rental punching and verification equipment. It is expected that Action Request documents for these funds will be issued before April 30, 1970. The FY 1970 and FY 1971 Family Planning participant program includes a total of six training offers which are related to this activity. These include (1) Computer Systems Programming (1 for 6 months each, 2 commencing September 1970, and 2 commencing September 1971), (2) Census publication Planning and Presentation (1 for 6 months commencing September 1970), (3) Census Planning and Administration (1 for 2 months, commencing early 1970). These would be obligated later.

All assistance will be provided under terms which will assure the achievement of high quality standards, particularly of the Census Evaluation Survey, and which will assure maximum participation of the Central Statistical Office in the planning and execution of the sample designs and of the tabulation of the results. The total rupee cost of these surveys (for staff salaries, office space, equipment and general support) is estimated to be Rs. 12.8 million over a period of two and one-half years, of which approximately Rs. 1 million would be needed in FY 1970. The Census Commissioner is seeking a supplementary budget allocation for FY 1970 and has received approval in principle from the Ministry of Finance for expenditure of Rs. 12.8 million over two and one-half years.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROAC
CONTINUATION
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ANNEX B

PROJECT AGREEMENT

BETWEEN AID AND

ECONOMIC AFFAIRS DIVISION

AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

1. Project/Activity No.

391-11-580-256.1

PAGE 9 OF 10 PAGES

2. Agreement No.

70-21

3. Original or

Revision No.

3. Project/Activity Title: Planning - Sub Project
Improvement of Demographic
StatisticsProposed Calendar of Operations

The proposed calendar of operations is intended to give an approximate sequence of the events required for the sample survey work. It will be necessary to modify the calendar in accordance with developments and after detailed review when the three Census Advisors are on board. It is very likely that it will be necessary to postpone the Economic-Demographic Survey by as much as six months in order to permit for adequate planning and pretesting. If this action is taken other dates shown in the calendar of operations will necessarily be adjusted accordingly.

Calendar of Operations

A. BROAD PLANS/APPROVAL

Cost Estimates, Staff Requirements	Aug. 69 - Oct. 69
Budget Approval	Oct. 69 - Mar. 70
Request for Advisory Services, and Foreign Exchange Support from USAID	Oct. 69
Central Office Space	Nov. 69
Local Equipment Ordered	Oct. 69 - Mar. 70
Senior Local Staff	Aug. 69 - Mar. 70
Negotiation with CSO and Allocation of Responsibilities	Jan. 70
Imported Equipment Ordered	Feb. 70 - Mar. 70
Three Member Advisory Staff	Mar. 70

B. DESIGN OF SYSTEMS

Sample Plans, Map Plans, Tabulation Plans	Mar. 70 - May 70
Questionnaire Construction & Instructions	Mar. 70 - May 70
First Pretest	May 70
Second Pretest and Revision	Jun. 70 - Jul. 70
Training Materials	Apr. 70 - Aug. 70
Tabulation and Program Writing	May 70 - Oct. 71
Field Offices	Jun. 70
Delivery of Local Equipment	May 70 - Oct. 70
Delivery of Imported Equipment	Jun. 70 - Jun. 71
Key Punch, Key Verifiers	Mar. 71
Disc Storage	Jun. 71

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____

DATE: _____

SIGNATURE: _____

DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND

ECONOMIC AFFAIRS DIVISION

AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

1. Project/Activity No.
391-11-580 256.1

PAGE 10 OF 10 PAGES

2. Agreement No.
70-21

3. Original or
Revision No. _____

3. Project Activity Planning - Sub Project
Improvement of Demographic
Statistics

C. CENSUS EVALUATION SURVEY

Draw Sample of Primary Sampling Units	Apr. 70	
Map Work	May 70	- Jul. 70
Draw Sample of Secondary Sampling Units	Aug. 70	- Sep. 70
Printing of Questionnaires and Instructions	Sep. 70	
Field Identification & Map Work	Oct. 70	- Jan. 71
Draw Sample of Census Listed Households	Feb. 71	- Mar. 71
Training of Enumerators	Feb. 71	
Census Evaluation Survey	Mar. 71	
Office Matching	Apr. 71	- May 71
Field Reconciliation	May 71	- Jun. 71
Editing and Coding	Apr. 71	- Oct. 71
Tabulations	Apr. 71	- Oct. 71
Analysis and Report Writing	Jul. 71	- Dec. 71
Publication Final	Feb. 72	
Administrative Report	Sep. 71	- Apr. 72
Disposition of Files	Mar. 72	- Apr. 72

D. ECONOMIC-DEMOGRAPHIC SURVEY

User Requirements	Nov. 69	- Mar. 70
Draw Sample of Primary Sampling Units	Apr. 70	
Map Work	May 70	- Oct. 70
Draw Sample of Secondary Sampling Units	Sep. 70	- Mar. 71
Field Identification and Map Work	Nov. 70	- Mar. 71
Printing of Questionnaires and Instructions	Dec. 70	
Training of Enumerators	May 71	
Survey	Jun. 71	- Aug. 71
Post Enumeration Sample Survey	Sep. 71	
Editing and Coding	Jul. 71	- Sep. 71
Tabulation	Aug. 71	- Jan. 72
Analysis and Report Writing	Sep. 71	- Apr. 72
Publication Final	Jun. 72	
Administrative Report	Jan. 72	- Jun. 72
Disposition of Files	Jan. 72	- Jun. 72

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE _____ DATE _____

TITLE _____

SIGNATURE _____ DATE _____

TITLE _____

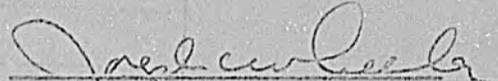
WAIVER

Memorandum to the Files

Under the authority delegated to me under the provisions of Manual Order 712.4, Section III-A.3.a, I have signed the attached Project Agreement obligating funds in FY 1970 for the Improvement of Demographic Statistics project 391-11-580-256. (70-21)

This Project Agreement obligates \$242,900 of which \$42,900 funds a PIO/T Action Request for PASA Advisory Services with the Bureau of Census and \$200,000 to purchase commodities. Detailed information is being prepared in consultation with the GOP in order to issue necessary Action Request documents for purchase of commodities.

In the interest of efficient project management, I have authorized the obligation of funds (\$200,000) for purchase of commodities with the understanding that the Action Request documents will be issued no later than April 30, 1970. All funds for which Action Request documents have not been issued by April 30, 1970 will be deobligated.


Joseph G. Wheeler
Director, USAID/Pakistan

Date:

PRO AG

PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
ECONOMIC COORDINATION AND EXTERNAL ASSISTANCE DIVISION
AN AGENCY OF THE GOVERNMENT OF PAKISTAN PD-AAD-170

FY 1971

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any agreement attached hereto, as checked below:

1. PROJECT/AGREEMENT NO. 391-11-580-256	PAGE 1 OF 2 PAGES
2. AGREEMENT NO. 71-3	3. AGENCY/AGENCY DIVISION NO.
4. PROJECT/AGREEMENT TITLE	

<input checked="" type="checkbox"/> PROJECT DESCRIPTION ANNEX A	<input type="checkbox"/> FOREIGN AGENCY STANDARD PROVISIONS ANNEX
<input checked="" type="checkbox"/> STANDARD PROVISIONS ANNEX	<input type="checkbox"/> SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

FAMILY PLANNING

5. PROJECT DESCRIPTION AND EXPLANATION
(See Annex A attached)

<input type="checkbox"/> GENERAL AGREEMENT FOR TECHNICAL COOPERATION	DATE
<input type="checkbox"/> ECONOMIC COOPERATION AGREEMENT	DATE
<input type="checkbox"/> (Other)	DATE

6. AID APPROPRIATION SYMBOL 72-1104103.1	7. AID ALLOTMENT SYMBOL 353-50-391 00-44-13
---	--

8. AID FINANCING	9. FINANCING TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input checked="" type="checkbox"/> FEDERAL <input type="checkbox"/> LOCAL CURRENCY				
(a) Total		\$724,300.		\$724,300
(b) Contract Services		\$724,300		\$724,300
(c) Commodities				
(d) Other Costs				
10. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT				
(a) Total				
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

12. SPECIAL PROVISIONS (Use Additional Contracting Items, if Necessary) The Government of Pakistan has accorded high priority to the Family Planning program which reflects the urgency for improved efforts to reduce the birthrate. The purpose of this project agreement is to outline the Government of Pakistan's efforts to promote family planning and population control in Pakistan, and to specify United States assistance in support of these activities.

11. DATE OF ORIGINAL AGREEMENT January 17, 1971	13. DATE OF THIS REVISION January 17, 1971	14. ESTIMATED FINAL CONTRIBUTION DATE June 30, 1975
--	---	--

15. FOR THE GOVERNMENT OF PAKISTAN OR AGENCY Signature: <i>[Signature]</i> Title: Deputy Secretary, GOVERNMENT OF PAKISTAN	16. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT Signature: <i>[Signature]</i> Title: Joseph C. Wheeler, DIRECTOR, USAID/Pakistan
--	---

FUNDS AVAILABLE

1-11-71

Wajihuddin Ahmad, CSP
Project Director, COP

Robert V. Gred
Project Advisor
USAID/Pakistan

AD/PA
PRO
AD/DP
AD/C
DD

9P

PROJECT AGREEMENT

BETWEEN AID AND

Econ. Coord. & Ext. Asst. Division

AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

1. Project/Activity No.
891-11-580-256

2. Agreement No.
71-3

3. Project/Activity Title

FAMILY PLANNING

3. Original or

Revision No.

Block (D) Special Provisions

In order to give support to the high priority established for the Family Planning Program, the Government of Pakistan and the five Provincial Governments of East and West Pakistan have made arrangements to provide on a timely basis budgeted local currency funds needed to carry out jointly agreed program activities.

This Project Agreement obligates \$724,300 in dollar grant funds to provide two year technical advisory assistance during FY 1971 and through FY 1972 to the Training Research and Evaluation Centers (TRECS).

Further assistance by the United States Government to Pakistan's Family Planning Program in the areas of technical services, commodities and participant training will be provided for in subsequent agreements. A description of planned obligations in each of these categories is provided in Annex A.

The Standard Provisions in Annex A are hereby agreed to and made a part of this agreement.

ANNEX 'A'

PROJECT DESCRIPTION

AID is supporting the Government of Pakistan in its efforts to reduce the population growth rate to a level which would help to facilitate rapid economic development. During the Fourth Plan period, the GOP is seeking to reduce the birthrate by at least 10%. To achieve this target, Pakistan has established an extensive organizational network which aims to make family planning services available to virtually all of Pakistan's estimated 22 million fertile couples.

Progress to Date

The GOP has had an official family planning program since 1960. During the Second Plan period (1960-65), family planning activities were administered by the Health Division. In 1965, a completely new semi-autonomous Family Planning Division was established to mount a more intensive effort in reducing the birthrate. During the period 1965-1970, a very large field organization was built for the delivery of contraceptive supplies and services, and an intensive educational - motivational campaign sought to make 'family planning' an everyday household phrase. To a great extent, this objective has been achieved, i. e., the Pakistan Family Planning

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE:

DATE:

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TITLE:

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PROJECT AGREEMENT

BETWEEN AID AND

Econ. Coord. & Ext. Assl. Divn.

AN AGENCY OF THE GOVERNMENT OF
PAKISTAN1. Project/Activity No.
R91-11-580-2662. Agreement No.
71-3

3. Project/Activity Title

FAMILY PLANNING

PAGE 2 OF 2 PAGES

4. Original or
Revision No.

has succeeded in creating a wide awareness of the family planning concept among both rural and urban dwellers.

In January 1970, a pilot project was initiated in Sialkot District to test the efficacy of a new approach to delivery of contraceptive advice and services. The project is one of the most innovative schemes for any family planning delivery systems in the world. At present, 185 two-person teams have registered and are maintaining contact with over 270,000 eligible couples in Sialkot. The project has been extended to two other Districts in West Pakistan and two in East Pakistan, building on the experience gained in Sialkot.

USAID has, along with other donor agencies, supported the Government of Pakistan family planning program since 1966. USAID support has included provision for direct technical advisory services, project commodities, participants training, and some local cost financing.

FY 1971 Planned ActionsFamily Planning

The Fourth Five Year Plan outlines an ambitious family planning program designed to identify and provide services for nearly all of Pakistan's 22 million fertile couples. To accomplish this task, the present field organization will be modified over the next three years along lines of the Sialkot model. By early 1971, it is planned to have the new field organization operational in eight districts, with remaining districts to be phased in over the next three years as outlined in the Fourth Plan.

Emphasis during the Fourth Plan period will be upon training of staff, improvement of management and logistical systems, programmatic research, and the quality of services provided. Emphasis during the Third Plan on operational targets has been found to have been counter-productive in some aspects, and it is felt that emphasis on quality of personnel and on management systems during the Fourth Plan is far

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

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TITLE: _____

TITLE: _____

PROJECT AGREEMENT

1. Order/Activity No.

SYSTEMS AND
Economic Coordination And
External Assistance Division

391-11-580-256

2. Agreement No.

3. Original or
Revision No.

71-3

3. Project Activity Title

AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

FAMILY PLANNING

more likely to achieve long-term successes than would a continuation of primary emphasis on maximizing program statistical accomplishments. This in no way implies a slow down or decreased emphasis on family planning, but rather reflects a more sophisticated and (based on previous experience) rational approach to the reduction of the birthrate in Pakistan through family planning.

Population Planning

USAID and the Government of Pakistan recognize the importance of achieving a broader base of support for Pakistan's population goals. There is an urgent need to find ways in which a wide range of both public and private organizations can be mobilized to provide support for population activities. The problems of unemployment, housing, urbanization, pollution, conservation of natural resources, education, food production, economic growth, etc. are all intimately linked to the growth rate of Pakistan's population.

During FY 1971, USAID will work jointly with the Government of Pakistan to determine how best to begin to achieve a sound multi-sectoral response to population problems.

USAID Assistance

A. Advice Services

1. This Project Agreement provides \$724,300 to fund six resident population specialists to be provided under an institutional contract, three to each of two Training, Research, and Evaluation Centers (TREC's) and approximately 32 man-months of short-term consultants to the TREC's.

2. At the request of the Government of Pakistan Family Planning Organization, USAID will make available to the Family Planning Program the tech advisory services of the USAID Population Officer (Physician), and such other USAID advisors/technicians as required by the Government of Pakistan.

3. Technical assistance is also to be provided (via institutional contracts and by use of Temporary Duty and Technical Support personnel) for studies in the areas of: 1) automotive maintenance; 2) information management; 3) staff training; 4) systems management; and 5) computer processing of statistical data. The action documents will be processed no later than March 1, 1971.

For the Cooperating Government or Agency
SIGNATURE: _____ DATE: _____
TITLE: _____

For the Agency for International Development
SIGNATURE: _____ DATE: _____
TITLE: _____

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ANNEX A

PROJECT AGREEMENT
BETWEEN AID AND
Economic Coordination And
External Assistance Division
AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

1. Project/Activity No.
301 11 500 264
2. Agreement No.
3
3. Project/Activity Title
FAMILY PLANNING

PAGE 5 OF 6 PAGES
3. Original or
Revision No.

B. Participant Training

\$300

USAID will provide by subsequent agreements approximately \$300,000 for short and long-term training of family planning personnel. Approximately 12 persons will be sent for long-term training, and 21 for short-term training. An additional 24 will be sent to attend special seminars, workshops and conferences. Action documents for these activities will be prepared not later than April 1, 1971.

C. Commodities

USAID will provide by subsequent agreements approximately \$850,000 worth of commodities for the Pakistan Family Planning Program. These will include contraceptives, pharmaceuticals, medical and surgical supplies, vehicles, statistical processing equipment, audio-visual equipment, and educational materials. The Government of Pakistan shall exempt project commodities provided by USAID under this agreement to agencies of the Government of Pakistan and the several provincial governments, or to cooperating private or semi-public organizations, from any customs duties or other taxes, etc.

Specific commodity assistance will be covered in subsequent amendments to this Agreement and in appropriate action documents Project Implementation Order /Commodities which will be prepared not later than April 1, 1971.

In the event that amendments to these action documents Project Implementation Order/Commodities are required, it is agreed that these amendments may be processed internally by the USAID Mission without Government of Pakistan clearance in cases wherein the amendments do not materially change the original issuance. These amendments fall into the following categories which are administrative and do not make an essential change in the Project Implementation Order/Commodity:

- a) Amendments to delivery dates required by suppliers;
- b) amendments in values provided additional funds can be made available;
- c) changes in quantities of individual packaged items to comply with suppliers' normal packing standards; (not applicable to changes in total quantities ordered. This would require Government of Pakistan clearance.)

For the Cooperating Government or Agency
SIGNATURE: _____ DATE: _____
TITLE: _____

For the Agency for International Development
SIGNATURE: _____ DATE: _____
TITLE: _____

FORM 100-1
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INTERNATIONAL DEVELOPMENT
Economic Coordination And
Technical Assistance Division
AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

1. Project/Activity Title
2. Agreement No.
3. Project/Activity Title

PAGE 6 OF 6 PAGES
1. Original or
Revised No.

FAMILY PLANNING

- d) extensions of contracting period as required by the General Services Administration (GSA), United States Government; and
- e) specification changes required by the buyer to meet the supplier's production standards provided the from is equivalent to the original specification.

All other amendments to Project Implementation Order/Commodities will continue to require the clearance of the Government of Pakistan Project Director.

Government of Pakistan Contribution

The Government of Pakistan agrees to release to the implementing family planning agencies not less than Rs. 101.8 million during fiscal year 1970-71. This amount as provided in the Annual Development Program for 1971 is the minimum necessary for the program to achieve its targets during the first year of the Fourth Five Year Plan. The Government of Pakistan confirms that it intends to provide a total of at least Rs. 695 million (Fourth Plan budgeted figure) for family planning activities during the Fourth Plan period.

Costs of international travel for AID participants including TREC participants funded under subsequent Project Agreement amendment (PIO/P) will be borne by the Government of Pakistan from their own resources. The Government of Pakistan will ensure that returned participants engage in work activities which are appropriate to their training experience and to the needs of the Family Planning Program.

The Government of Pakistan agrees to facilitate examination and observation by representatives of the United States Government of all project accounts and records and physical progress of all mutually approved projects receiving USAID assistance as described above.

For the Cooperating Government or Agency		For the Agency for International Development	
SIGNATURE:	DATE:	SIGNATURE:	DATE:
TITLE:		TITLE:	

PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
ECONOMIC COORDINATION AND EXTERNAL ASSISTANCE DIVISION

AN AGENCY OF THE GOVERNMENT OF PAKISTAN

FY 71

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

1. PROJECT/ACTIVITY NO. 391-11-580-256	PAGE 1 OF <u>2</u> PAGES
2. AGREEMENT NO. 71-3	3. <input type="checkbox"/> ORIGINAL OR REVISION NO. <u>2</u>
4. PROJECT/ACTIVITY TITLE Family Planning	

3p.

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE _____
 ECONOMIC COOPERATION AGREEMENT DATE _____
 (other) DATE _____

5. PROJECT DESCRIPTION AND EXPLANATION <i>(See Annex A attached)</i>	
6. AID APPROPRIATION SYMBOL 72-11R4103.1	7. AID ALLOTMENT SYMBOL 353-50-391-00-44-11

8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input checked="" type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY				
(a) Total	\$ 754,200	\$ 837,000		\$1,591,200
(b) Contract Services	754,200			754,200
(c) Commodities		837,000		837,000
(d) Other Costs				
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT				
	\$1.00=			
(a) Total				
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (Use Additional Condition Sheets, if Necessary)
 The basic Project Agreement on Family Planning for FY 1971 (Number, 71-3), outlines in general terms the Government of Pakistan efforts to promote family planning and population control in Pakistan. The basic agreement also obligates dollar grant funds to provide technical advisory services to the Training, Research and Evaluation Centers (TREC's). It further
 (More)

11. DATE OF ORIGINAL AGREEMENT January 11, 1971	12. DATE OF THIS REVISION June 28, 1971	13. ESTIMATED FINAL CONTRIBUTION DATE June 30, 1973
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14. FOR THE COOPERATING GOVERNMENT OR AGENCY SIGNATURE: E. S. Iqbal Hobain TITLE: Secretary ECEAD	15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT SIGNATURE: Joseph C. Wheeler TITLE: Minister-Director, USAID/Pakistan
---	--

Funds available

6-28-71

Rajjuddin Ahmad, CSP
 Project Director, GOP

Robert Grant
 Project Advisor
 US.AID/Pakistan

AD/PH
 PRO
 AD/DP
 AD/C
 DD

PROJECT AGREEMENT
BETWEEN AID AND
Economic Coordination and
External Assistance Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391-11-580-258

2. Agreement No.
71-3

3. Project/Activity Title
Family Planning

3. Original or
Revision No. 2

(\$000)

5. AUDIO-VISUAL EQUIPMENT AND SUPPLIES: = \$149

- A. Projectors, 16mm and slides - 40 each 19,000
- B. Slides and Filmstrips - 40 sets 5,000
- C. Cassette Recorders & Players * See below 98,000
- D. Cassettes - 18,000 each 27,000

6. PIO/C FOR MISC. COMMODITIES: = 45

- A. Books and periodicals - 1 lot 4,500
- B. Models and Lubricating Jelly ** See below 1,500
- C. Laparoscopic equipment - 2 each 2,000
- D. Reprinting of films - 12 masters 24,800
- E. Fork Lift Trucks - 2 each 10,000
- F. Conveyor Roller - 8 sections 2,000
- G. Trucks, hand - 2 each 200

7. ADDITIONAL FUNDS FOR FY-70 PIO/C: = 13

To provide additional financing for
PIO/C 391-256-8-00343 13,000

TOTAL: \$837

All other provisions of the original Project Agreement and amendments thereto remain the same.

- * Recorder, Cassette - 12 each
- Player, Cassette - 6,040 each
- Recorder, Cassette, Studio Type - 4 each

- ** Pelvic Teaching Model - 4 each
- Lubricating Jelly, 5-oz tube - 6 doz.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

AID 1330-1
(0-04)

PRO AG

PROJECT AGREEMENT

3910256 (8)

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
ECONOMIC COORDINATION AND EXTERNAL ASSISTANCE DIVISION
AN AGENCY OF THE GOVERNMENT OF PAKISTAN PD- AAD - 170

FY 1971

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE

ECONOMIC COOPERATION AGREEMENT DATE

(other) Memo of Understanding DATE 5/20/58

B. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
(a) Total		Rs. 257,000 \$53,992		Rs. 257,000 \$53,992
(b) Contract Services				
(c) Commodities				
(d) Other Costs		Rs. 257,000 \$53,992		Rs. 257,000 \$53,992
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT 01.00 = Rs. 4.76				
(a) Total				
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

1. PROJECT/ACTIVITY NO. 391-11-580-256.3 PAGE 1 OF 2 PAGES

2. AGREEMENT NO. 71-9 3. ORIGINAL OR DIVISION NO. 4p.

3. PROJECT/ACTIVITY TITLE
FAMILY PLANNING -
Research Activities at Pakistan Academy of Rural Development, Comilla

4. PROJECT DESCRIPTION AND EXPLANATION
(See Annex A attached)

5. AID APPROPRIATION SYMBOL 72-WT-720 7. AID ALLOTMENT SYMBOL 560-50-391-00-73-00

AD/PH
PRO
AD/C
DD

10. SPECIAL PROVISIONS (Use Additional Continuation Sheets, if Necessary) The purpose of this project is to provide Rs. 257,000 (\$53,992 equivalent) of PL-665 Section 402 grant funds to finance research activities at Pakistan Academy of Rural Development at Comilla. A description of the research activities and releases of funds are detailed on the following pages of Annex 'A'.

11. DATE OF ORIGINAL AGREEMENT February 5, 1971 12. DATE OF THIS REVISION February 5, 1971 13. ESTIMATED FINAL CONTRIBUTION DATE June 30, 1973

14. FOR THE COOPERATING GOVERNMENT OR AGENCY
SIGNATURE: S.S. Iqbal Hossain DATE: _____
TITLE: Secretary, ECEAD, GOP

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
SIGNATURE: Joseph C. Wheeler DATE: _____
TITLE: Minister-Director, USAID/Pakistan

Wajihuddin Ahmad, CSP
Project Director, GOP

Robert X Grant
Project Advisor, USAID/P

Funds Available
April 1971

PROJECT AGREEMENT

BETWEEN AID AND
Economic Coordination And
External Assistance DivisionAN AGENCY OF THE GOVERNMENT OF
Pakistan1. Project/Activity No.
391-11-580-256.3

2. Reference No.

71.9

PAGE 2 OF 4 PAGES

3. Project/Activity Title
FAMILY PLANNING -
Research Activities at Pakistan Academy
of Rural Development, ComillaI. PROJECT DESCRIPTION

This Project Agreement provides Rs. 257,000 of PL 665 Section 402 grant funds for support of the research activities described below:

A. Expansion of Women's Education and Home DevelopmentProgramRs. 227,000

This is an intensified and expanded version of a program sponsored by the Pakistan Academy for Rural Development at Comilla since 1962. The program provides training in literacy, home-making, cottage crafts, cooperative venture development and family planning to rural women in a few selected villages of Kotwali Thana, Comilla District, East Pakistan. To date, the Comilla Academy has been funding this project with Rs. 20,000 per year available from the Academy research fund, and occasional grants from foreign donors.

The expanded program will increase the number of participating villages to 100 after five years, and intensify and diversify the services and training now provided. The total cost of the expanded project for the next five years will be Rs. 1,050,000 of which Rs. 247,000 is required for the first year. The U. S. contribution of Rs. 227,000 will finance the first-year operational costs of the expanded activities of the project.

B. Family Planning Action Research Project Rs. 30,000

The Pakistan Academy for Rural Development at Comilla has conducted action field research in family planning since 1960. Since that time the Academy has combined family planning field activities (conventional contraceptives distribution; operation of an IUD clinic; sterilizations) with continuous study and evaluation of rates and patterns of adoption and continuation rates, analysis of various motivational factors, fertility surveys, and communications research. The Academy intends to continue its action research activities, and expand its program to include 1) an oral contraceptive study; and 2) a pilot vital registration system. The five-year cost of these two new activities is estimated to be Rs. 140,000 of which Rs. 30,000 is required for the first year's operational costs. The

For the Cooperating Government or Agency

For the Agency for International Development

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AGENCY A

PROJECT AGREEMENT
BETWEEN AID AND
Economic Coordination And
External Assistance Division
AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391-11-580-246, 3
2. Agreement No.
71-9
3. Project/Activity Title **FAMILY PLANNING -**
Research Activities at Pakistan Academy
of Rural Development, Comilla

PAGE 3 OF 4 PAGES
 Original or
Revision No. _____

USAID contribution of Rs. 30,000 will finance the first year of these two activities.

II. USAID CONTRIBUTION

A. USAID will provide Rs. 257,000 to the Pakistan Academy for Rural Development at Comilla to finance the first-year operating costs of projects A and B as described under Section I above.

B. Subject to availability of funds and satisfactory accomplishment of project objectives, USAID agrees to consider providing additional years' funding for projects A & B, as described above.

III. COOPERATING COUNTRY CONTRIBUTION

5 A. The Pakistan Academy for Rural Development at Comilla will provide physical facilities and staff to carry out the research projects described under Sections I (A) and (B) above. The Academy will further provide administrative and accounting services in support of these projects.

IV. PROCEDURES FOR RELEASE OF FUNDS

Funds for projects A and B, Section I above will be released by USAID through the Ministry of Finance to the Pakistan Academy for Rural Development at Comilla. The initial USAID release will amount to 50 per cent of the one year funding requirement of each of the above projects. The funds comprising this initial release will be disbursed in the following manner:

upon signing of this ProAg.

- 1) Women's Education and Home Development Program Rs. 113,500
- 2) Family Planning Action Research Rs. 15,000

The remaining 50 per cent of the funding requirement of these projects will be released to the designated operating organizations in two installments upon submission to USAID of detailed quarterly expenditure reports, including a budget for anticipated expenditures, and approval of same by the USAID Population Officer.

For the Cooperating Government or Agency

For the Agency for International Development

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PROJECT AGREEMENT
BETWEEN THE
**Economic Coordination And
External Assistance Division**
AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No. 191-11-580-256.3	PAGE 4 OF 4 PAGES
2. Agreement No. 71-9	2. <input checked="" type="checkbox"/> Original or Revision No. _____
3. Project/Activity Title FAMILY PLANNING Research Activities at Pakistan Academy of Rural Development, Comilla	

V. OTHER FINANCIAL CONSIDERATIONS

Detailed and current project accounts will be maintained by the Government of Pakistan Project Director. Quarterly rupee sanction and expenditure reports for the projects will be prepared in triplicate by the GOP Project Director. One copy will be sent to USAID/Islamabad and two copies to the Director of Accounts, ECEAD as soon as possible, but not later than 45 days after the close of each quarter. One of these copies will be forwarded immediately to the Assistant Director/Controller of USAID/Islamabad together with ECEAD comments, if appropriate.

Funds released to the projects pursuant to this Agreement may not be used to pay for land purchases, customs duties, taxes, interest or payment on debt; nor may any of these funds be used for any purpose for which funds have been withdrawn by the Government of Pakistan to make payment on such debts or interest, and foreign exchange costs.

The Government of Pakistan will facilitate examination and observation by representatives of the Government of the United States of America of all project accounts and records and physical progress of all mutually-approved projects.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
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TITLE: _____

PRO AG
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PROJECT AGREEMENT

3910256 (9)

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
ECONOMIC COORDINATION AND EXTERNAL ASSISTANCE DIVISION
AN AGENCY OF THE GOVERNMENT OF PAKISTAN PD-AAD-170

The above-named parties hereto mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE FX 1951
 ECONOMIC COOPERATION AGREEMENT DATE 28 Amended
 (other) DATE

1. PROJECT/ACTIVITY NO. 391-11-580-256.1 PAGE 1 OF 14 PAGES

2. AGREEMENT NO. 71-10 3. ORIGINAL OR REVISION NO.

4. PROJECT/ACTIVITY TITLE
FAMILY PLANNING SUBPROJECT 15p
Improvement of Demographic Statistics

5. PROJECT DESCRIPTION AND EXPLANATION
(See Annex A attached)

6. AID APPROPRIATION SYMBOL 7. AID ALLOTMENT SYMBOL
72-11x4103.1 353-50-391-00-44-11

8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input checked="" type="checkbox"/> DOLLAR <input type="checkbox"/> LOCAL CURRENCY				
(a) Total		\$139,620		\$139,620
(b) Cooperating Agency (PASA)		85,620		85,620
(c) Commodities		27,000		27,000
(d) Other Costs (Participants)		27,000		27,000
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT				
\$1.00 =	\$ 650,252			\$ 650,252
(a) Total	Rs 3,000,000			Rs. 3,000,000
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (Use Additional Continuation Sheets, if Necessary)

In order to carry out the project activities agreed upon and described in Annex A of this Agreement, the Government of Pakistan and the Government of United States will provide the contribution, services and facilities as described in Section IV of this Project Agreement.

11. DATE OF ORIGINAL AGREEMENT January 26, 1971 12. DATE OF THIS REVISION January 26, 1971 13. ESTIMATED FINAL CONTRIBUTION DATE June 30, 1972

14. FOR THE COOPERATING GOVERNMENT OR AGENCY
S. S. Iqbal Hosain
S. S. Iqbal Hosain
Secretary, ECEAD, GO

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
Joseph C. Wheeler
Joseph C. Wheeler
Director, USAID/Pakistan

Project Director, GO
Brig. Abdul Latif
Population-Census Commissioner

Division
Chief Public Admin.
Frank M. Landers

AD/PH
SD
PRO
AD/DE
AD/C
DD
PAD

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SHEET

ANNEX A

PROJECT AGREEMENT

**BETWEEN AID AND
Economic Coordination and
External Assistance Division**

**AN AGENCY OF THE GOVERNMENT OF
Pakistan**

1. Project/Activity No.
391 11-580 256-1

PAGE 2 OF 14 PAGES

2. Agreement No. 71-10

3. Original or
Revision No. _____

3. Project/Activity Title
**FAMILY PLANNING - SUBPROJECT
Improvement of Demographic Statistics**

I. PROJECT PURPOSE

The objectives of this project are (1) to obtain as accurate population data as possible from the 1971 decennial census for use in development planning in general and in measuring progress and planning future activities of the family planning program in particular; and (2) to encourage the Government of Pakistan to recognize the vital need for well-planned censuses and set up a permanent organization for conducting them.

Technical assistance will be provided to conduct post-enumeration sample surveys which will objectively evaluate the over or under-enumeration in the big count census and provide detailed economic-demographic information which it will not be possible to obtain from the "Big Count".

The technical assistance to be provided for these surveys will be so structured that it will permit the maximum impact on permanently improving the COP's institutional capability for conducting adequate censuses of population in the future, as well as its capability for conducting surveys to estimate the population in the inter-census period.

II. COURSE OF ACTION

The schedule of major events and decisions required are shown in the Calendar of Operations in Annex B. The project is estimated to have a life of 3 years. The following provides some of the logic under-lying the Calendar of Operations.

A. Census Evaluation Survey (CES)

Immediately following the 100% simplified 1971 Census of Population enumeration, a Census-Evaluation Sample Survey of approximately 50,000 households will be conducted to evaluate the coverage of the 1971 census. This evaluation survey would entail:

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

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TITLE: _____

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PROJECT AGREEMENT

BETWEEN AID AND
Economic Coordination and
External Assistance Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391-11-580-256.1

2. Agreement No.
70-10

3. Project/Activity Title
FAMILY PLANNING - SUBPROJECT
Improvement of Demographic Statistics

3. Original or
Revision No.

a. A sample of approximately 20,000 households (located in approximately 10% of the thanas and tehsils from the census listings) to evaluate the under or over enumeration in the listed "Census" household as well as the quality of the data collected.

b. An area sample containing approximately 30,000 households located in the same 10% of the thanas and tehsils to search for "missed" structures in the 1971 Census.

B. Housing, Economic and Demographic Survey

After the Census-Evaluation Survey has been conducted; a Housing, Economic and Demographic (HED) Survey will be conducted on approximately two percent (or 500,000 households, exact size to be determined) of the households covered to obtain housing and economic characteristics and fertility data. Following this, a small post-enumeration sample survey (PESS) will be conducted to evaluate the quality and coverage of the HED survey.

C. Publication of Data

Data obtained from the above surveys will be tabulated on the Central Statistical Office Computer and the findings will be published in a form which will enable them to be used by a wide variety of Government of Pakistan development agencies.

D. Organizational Implications

1. Field Staff Requirements

The Census Evaluation Survey (for the Bir Count) will be conducted in its entirety by the Central Statistical Office to the specifications of the Population Census Organization. This will be conducted independently by enumerators and supervisors not associated with the Bir Count. The HED Survey

For the Cooperating Government or Agency

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SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT

BETWEEN AID AND
Economic Coordination and
External Assistance DivisionAN AGENCY OF THE GOVERNMENT OF
Pakistan1. Project/Activity No.
391-11-580-256.1

PAGE 1 OF 1 PAGES

2. Agreement No.
71-103. Original or
Revision No.3. Project/Activity Title
FAMILY PLANNING - SUBPROJECT
Improvement of Demographic Statistics

and its associate PESS, to the extent feasible, will be conducted in cooperation with existing statistical organizations such as the East Pakistan Bureau of Statistics, the Punjab Bureau of Statistics and the Central Statistical Office.

The Central Statistical Office involvement in the Eng. Count will be limited to developing computer programs and processing the data to the specification of the Population Census Organization.

2. Technical Staff Requirement

To implement the sampling scheme as outlined will require the immediate organization of a technical staff to plan and develop the scheme. This will include at the professional level a sampling statistician (mathematical statistician with academic background and experience in probability sampling) and a geographer (with a background in map preparation) who will be responsible for obtaining and processing the needed mapping materials for the surveys.

The Census Organization has obtained the cooperation of the Central Statistical Office (CSO) to develop the sample design and associated materials. The sample design work will be done to the specifications determined by the Population Census Organization. This will be of material benefit to both organizations and enhance statistical development generally in Pakistan over the next decade.

3. Data Processing Requirements

The Census Commissioner secured the services of the CSO in tabulating the sample surveys on its IBM computer. Negotiations carried out by the Census Commissioner will identify the exact amount of additional manpower, materials, and machine requirements needed for handling these complex

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

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TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND
Economic Coordination and
External Assistance Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391-11-580-256.1

PAGE 5 OF 4 PAGES

2. Agreement No.
71-10

3. Original or
Revision No. _____

3. Project/Activity Title
FAMILY PLANNING - SUBPROJECT
Improvement of Demographic Statistics

tabulations. Systems work will be the responsibility primarily of the Population Census Organization with tabulation to be done by the CSO, in accordance with the systems design.

4. Advisory Services

Through a Participating Agency Service Agreement (PASA) with the U.S. Bureau of Census the services of a sampling advisor, a data processing advisor and a survey advisor will be made available. The PASA should also include provision for six man-months of short-term consultants in FY 71. The GOP has requested the United Nations and Colombo Plan to provide a geography advisor, but an affirmative reply has not yet been received. Two advisors were on board in the second quarter of 1970.

5. The Mission will encourage cooperation between the Census Organization and the Central Statistical Office and will suggest high priority for the Census-Evaluation phase of the project.

6. The IBRD report on Pakistan's statistics has recommended that the CSO, Population Census and Agriculture Census Organizations be combined under one agency and given a better position in the hierarchy. The Government of Pakistan apparently is amenable to some such arrangement and it will probably be accomplished in the next year.

III. BACKGROUND AND PROGRESS TO DATE

A. The Institutional and Organizational Problem

Responsibility for the population census is lodged in the Ministry of Home and Kashmir Affairs. In the past, once every 10 years the Population Census Organization was resurrected temporarily to conduct the decennial census on a

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND
Economic Coordination and
External Assistance Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391-11-580-256.1

PAGE 6 OF 14 PAGES

2. Agreement No.
71-103. Original or
Revision No.3. Project/Activity Title
FAMILY PLANNING - SUBPROJECT
Improvement of Demographic Statistics

crash basis. Once the census had been executed and the results published, all staff (with a few exceptions) were released. There was no intercensal program which would preserve the staff skills and experience acquired in the preceding census and improve those skills to perform the planning and execution of the next census. In short, there has not been a permanent institutional framework for gradually improving the Ministry's capacity to conduct better censuses.

The absence of a permanent professional staff made it difficult to overcome prevailing non-professional attitudes with respect to advance planning; resources were limited and therefore it was not possible at an early stage to develop advanced budgets through detailed plans of what was required to provide adequate map controls, pretesting, training, supervision, and quality control.

B. Progress to Date

Over the past three years the Mission's Bureau of Census team (under the Statistical Services Project No. 391-11-780-037) has been urging the Population Census Organization to begin the detailed planning necessary to mount a successful decennial census. Detailed recommendations have been presented but, although accepted in principle, few were put into operation. Participant training offers were not fully accepted for lack of qualified staff. It was not until October 1968 that a Census Commissioner was appointed. Prior to his appointment there was no full-time senior official whose responsibility it was to organize, budget, and obtain resources and staff.

(a) Appointment of Census Commissioner: In October 1968 an officer with _____ status of a Joint Secretary was appointed as Census Commissioner. Through

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

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TITLE: _____

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PROAG
CONTINUATION
SHEET
ANNEX A

PROJECT AGREEMENT
BETWEEN AID AND
Economic Coordination and
External Assistance Division
AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391-11-580-256.1

PAGE 7 OF 11 PAGES

2. Agreement No.
71-10

3. Original or
Revision No.

3. Project/Activity Title
FAMILY PLANNING - SUBPROJECT
Improvement of Demographic Statistics

the Mission's statistical advisory team, close relationships were maintained with him. He was the chairman of the CENTO Symposium on Demographic Statistics held in Karachi in November 1966. At the Symposium he had close association with Dr. Irene Tasuber, American Demographer and Mr. Tom Jabine, Statistician at the U.S. Bureau of Census. The Census Commissioner advanced the idea that a possible solution to Pakistan's dilemma (brought about by lack of planning and lack of action on the 1971 Census) was to have a simplified census, followed by a sample survey structured to give a measure of the coverage error and detailed characteristics left out of the simplified big count. Subsequently Dr. Ansley Coale visited Pakistan and proposed a similar solution to provide the needed data on economic characteristics and fertility.

In mid-April 1969 a second Census Commissioner was appointed replacing the first. He was subsequently provided with ex-officio Joint Secretary status.

(b) Census Commissioner's proposal. The Mission position, adopted in February 1969 as described to the new Census Commissioner was; (1) that it was now too late to plan for a thoroughly adequate population census in 1971; (2) that the only practical solution to this dilemma was to conduct a very simple "Big Count" using available resources to assure as adequate a coverage of the population as is possible in the limited time remaining; (3) the Mission would provide only incidental advisory services to the Big Count, but would be willing to provide up to three advisors for approximately two and one-half years to assist in conducting post enumeration sample surveys which would be structured to provide a basis for evaluating the coverage of the Big Count, and would provide the information on detailed questions on economic characteristics, fertility, housing, etc.

* To be conducted in November 1971.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE _____ DATE _____

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TITLE _____

PROJECT AGREEMENT
BETWEEN AID AND
Economic Coordination and
Referral Assistance Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391-11-580-256.1

PAGE 3 OF 7 PAGES

2. Agreement No.
71-103. Original or
Revision No. _____3. Project/Activity Title
FAMILY PLANNING - SUBPROJECT
Improvement of Demographic Statistics

The Commissioner perceived the practicability of this approach and agreed to push for its adoption. He worked closely with the A. I. D. statistical advisory team to prepare detailed action plans for a simplified Big Count followed by the sample surveys. He obtained the approval of the Secretary and the Minister of Home and Kashmir Affairs and the Planning Commission for the proposal to carry out a simplified 100 per cent enumeration and the sample surveys described in Section II and Annex B of this Project Agreement.

(c) Ministry of Finance Approval

Subsequently he obtained advance formal approval from the Ministry of Finance to provide approximately Rs. 12.8 million for the conduct of the sample surveys to follow the simplified Big Count. This approval of financing was conveyed to the U. S. AID Mission by the Economic Affairs Division in its letter dated 25 October 1969 shortly after it had officially requested the advisory services offered. More recently the President's Cabinet also approved the entire proposal.

(d) Other Developments

As of June 1970, the on-board professional staff of the Population Census Organization included one Census Commissioner, two provincial Census Directors, three Deputy Census Commissioners, two Assistant Census Commissioners and one Geographer. The three Deputy Census Commissioners and one Assistant Census Commissioner have all received training in the United States on population census methodology and/or demography under the Statistical Services Project (037). Four other persons from other agencies were trained in census administration, census geography and census survey methodology with the understanding that they would assist on the 1971 Census of Population. One of these four persons is not yet transferred

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

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TITLE: _____

PROJECT AGREEMENT

BETWEEN AID AND

Econ. Coord. & Ext. Asst. Division

AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

1. Project/Activity No.
391-11-580-256.1

2. Agreement No.
71-10

3. Project/Activity Title
**FAMILY PLANNING - SUB-PROJECT
Improvement of Demographic Statistics**

3. Original or
Revision No.

to the Population Census Organization but every effort is being made by the Population Census Organization to do so at an early date. In addition, there is a supporting staff presently on board of some 50 persons, including several Statistical Officers and nine Statistical Investigators. Four of the five Provincial Census Directors have been appointed; Provincial Offices have been established in Dacca, Karachi, Quetta and Lahore; and an Administrative Officer has been assigned to Karachi.

The Population Census Organization has acquired office space in Dacca sufficient to house the Provincial Office staff and the 10 Key-to-tape IBM 050 inscribers to process the East Pakistan questionnaire. It has acquired similar office space near the CSO in Karachi to house the 10 Key-to-tape IBM 050 inscribers to process the West Pakistan questionnaires. Office space is also available in Lahore.

The Population Census Organization and the Central Statistics Office agreed in concert to use IBM Key-to-tape equipment. Twenty IBM 050 inscribers are being ordered under a USAID grant. In addition, the CSO has received funds to purchase the IBM 2495 Cartridge reader and 10 additional IBM 050 Key-to-tape machines, available as back-up to the population census work. The IBM 360/30 Computer for East Pakistan Bureau of Census arrived in Dacca in May 1970. As yet the computer room is not ready, but it is expected that this computer will be operational in time to process the census results for East Pakistan.

In April 1970 a committee consisting of the Minister of Home Affairs, the Secretary of Finance and the Vice Chairman Planning Commission, gave final approval to the three-phase Census ~~year~~, but added one additional question on literacy to the Big Count questionnaire. The Big Count questionnaire will now collect information on age, sex, marital status, mother tongue, religion and literacy status.

For the Cooperating Government or Agency

For the Agency for International Development

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PROAG
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ANNEX A

**PROJECT AGREEMENT
BETWEEN AID AND**

Econ. Coord. and Ext. Asst. Divn.

**AN AGENCY OF THE GOVERNMENT OF
PAKISTAN**

1. Project/Activity No.
391-11-580-256.1

PAGE **10** OF **14** PAGES

2. Agreement No.
71-10

3. Original or
Revision No.

3. Project/Activity Title
**FAMILY PLANNING - SUBPROJECT
Improvement of Demographic Statistics**

The Population Census Organization received three vehicles previously provided by USAID to the Family Planning Program. The Population Census Organization had paid all import duties. One of these vehicles is located in East Pakistan and two in West Pakistan.

In May 1970 the Census Commissioner received authority from the Public Service Commission to hire additional staff without reference to the Public Service Commission, provided the persons selected met the minimum requirements specified for the position. This will speed up the recruitment of staff, which has been behind schedule during FY 1970.

During June 1970, a questionnaire was drafted for the CES. The questionnaire along with associated CES procedures were pretested in a rural areas near Lahore.

IV. U.S. AND COOPERATING COUNTRY CONTRIBUTIONS

To advise and guide the Government of Pakistan agencies responsible for the conduct of the sample surveys, the U.S. will provide by March 1971 or as soon thereafter as is feasible three full-time statistical specialists, each to serve about three years. This team of advisors, to be provided under a Participating Agency Service Agreement (PASA) with the U. S. Bureau of Census, will consist of a Sampling Advisor, a Data Processing Advisor, and a Surveys Advisor. They will work primarily with the Population Census Organization of the Ministry of Home and Kashmir Affairs and the Central Statistical Office of the Economic Coordination and External Assistance Division.

Funding also is included for two short-term advisors to solve anticipated but as yet undefined problems in specific functional areas.

Equipment procured by use of United States funds will be for the use of the Population Census Organization and the Central Statistical Office in pursuing the objectives of this project. Equipment

* 2 Advisors are on board

1 Advisor will be transferred from Project 037 by March 31, 1971

For the Cooperating Government or Agency		For the Agency for International Development	
SIGNATURE: _____	DATE: _____	SIGNATURE: _____	DATE: _____
TITLE: _____		TITLE: _____	

PROJECT AGREEMENT

1. Project/Activity No.
391-11-580-256.1

PAGE 11 OF 14 PAGES

BETWEEN AID AND
Economic Coordination and
External Assistance Division

2. Agreement No.
70-10

3. Original or
Revision No.

PROAG
CONTINUATION
SHEET

AN AGENCY OF THE GOVERNMENT OF
Pakistan

3. Project/Activity Title
FAMILY PLANNING - SUBPROJECT
Improvement of Demographic Statistics

costing approximately \$27,000 to be procured separately in FY 1971 may include but is not limited to disc packs, continuous form paper, air-conditioning units for key-to-tape room, and miscellaneous support items for the data processing operation. It is expected that Action Request documents for these funds will be issued no later than January 31, 1971. All funds for which Project Implementation Orders/Commodities have not been issued by January 31, 1971 will be deobligated.

The FY 1971 Family Planning participant program includes a total of six training offers which are related to this activity. These include (1) Computer Systems Programming 2 for 6 months each, (2) Census Publication Planning and Presentation 1 for 6 months, (3) Census Administration 1 for 2 months, (4) Demographic Analyses 1 for 6 months and (5) Sample Survey Methods 1 for 6 months. The Population Census Organization of the Ministry of Home and Kashmir Affairs, Government of Pakistan, agrees to pay all travel costs for participants funded under this Project Agreement and agrees to continue payment of salaries to these participants while they are under going training abroad.

The participants are to be formally nominated to US A.I.D. for training by the Government of Pakistan immediately, so that separate Project Implementation Orders for Participants (PIO/Ps) with supporting documents can be processed by Government of Pakistan and US A.I.D. for each nominee by April 1, 1971. In the event that PIO/Ps are not processed by April 1, 1971 the funds obligated under this Project Agreement will be deobligated for other activities by US A.I.D.

All assistance will be provided under terms which will assure the achievement of high quality standards, particularly of the Census Evaluation Survey, and which will assure maximum participation of the Central Statistical Office in the planning and execution of the sample designs and of the tabulation of the results. The total rupee cost of these surveys (for staff salaries, office space, equipment and general support) is estimated to be Rs. 12.8 million over a period of three years, of which approximately Rs. 3.0 million would be needed in FY 1971. The Census Commissioner has received approval from the Ministry of Finance for expenditure of Rs. 12.6 million over three years.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND
Economic Coordination and
External Assistance Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No. 391-11-580-256.1	PAGE 12 OF 12 PAGES
2. Agreement No. 71-10	3. <input checked="" type="checkbox"/> Original or Revision No.
3. Project/Activity Title FAMILY PLANNING - SUBPROJECT Improvement of Demographic Statistics	

ANNEX B

Proposed Calendar of Operations

The proposed calendar of operations is intended to give an approximate sequence of the events required for the sample survey work. It will be necessary to modify the calendar in accordance with development.

Calendar of Operations

A. BROAD PLANS/APPROVAL

Cost Estimates, Staff Requirements	Actions completed
Budget Approval	Actions completed
Request for Advisory Services, and Foreign Exchange Support from USAID	Action completed
Central Office Space	Action completed
Local Equipment Ordered	Oct. 69 - Dec. 70
Senior Local Staff	Actions completed
Negotiations with CSO and Allocation of Responsibilities	Actions completed
Imported Equipment Ordered	Feb. 70 - Apr. 71
Three Member Advisory Staff	Mar. 70 - Mar. 71
Delivery of Local Equipment	Apr. 70 - Dec. 70
Delivery of Imported Equipment	Jan. 71 - Mar. 72

B. DESIGN OF SYSTEMS

Sample Plans, Map Plans, Tabulation Plans Questionnaire Construction & Instruction	Jun. 70 - Dec. 70
	CES Jun. 70 - Sep. 70
	HED Oct. 70 - Mar. 71
First Pretest	CES Jun. 70
	HED Nov. 70
Second Pretest & Revision	CES Sep. 70
	HED Jan. 71 Feb. 71

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
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PROJECT AGREEMENT

BETWEEN AID AND
Economic Coordination and
External Assistance Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391-11-580-256.1

PAGE 13 OF 14 PAGES

2. Agreement No.
71-10

3. Original or
Revision No.

3. Project/Activity Title
FAMILY PLANNING - SUBPROJECT
Improvement of Demographic Statistics

Training Materials	CES	Oct. 70 - Dec. 70
	HED	Mar. 71 - Jun. 71

Tabulation and Program	CES	Jan. 71 - May 71
Writing	HED	Jun. 71 - Dec. 71

C. CENSUS EVALUATION SURVEY

Draw Sample of Primary Sampling Units	Sep. 70
Map Work	Oct. 70 - Jan. 71
Draw Sample of Secondary Sampling Units	Oct. 70 - Dec. 70
Printing of Questionnaires and Instructions	Nov. 70 - Dec. 70
Field Identification & Map Work	Oct. 70 - Jan. 71
Draw Sample of Census Listed Households	Apr. 71 - May 71
Training of Supervisors	Feb. 71
Training of Enumerators	Mar. 71
Census Evaluation Survey	Apr. 71 - Jun. 71
Office Matching	Jun. 71 - Jul. 71
Field Reconciliation	Jul. 71 - Aug. 71
Editing and Coding	Aug. 71 - Sep. 71
Tabulations	Oct. 71 - Nov. 71
Analysis and Report Writing	Dec. 71 - Mar. 72
Publication Final	Jun. 72
Administrative Report	Dec. 71 - Jun. 72
Disposition of Files	Dec. 71 - Jun. 72

D. Housing, Economic & Demographic Survey

User Requirements	Mar. 70 - Dec. 70
Draw Sample of Primary Sampling Units	Jan. 71
Field Identification and Map Work	May 71 - Jul. 71
Printing of Questionnaires and Instructions	Oct. 71 - Nov. 71
Training of Supervisors	Dec. 71
Training of Enumerators	Jan. 72
Survey	Feb. 72 - Mar. 72
Post Enumeration Sample Survey	Apr. 72 - May 72
Editing and Coding	Apr. 72 - Jun. 72
Tabulation	Jun. 72 - Oct. 72

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

PROAC
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ANNEX A

PROJECT AGREEMENT

BETWEEN AID AND

Economic Coordination and
~~External Assistance Division~~
AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391-11-580-256.1

PAGE 14 OF 14 PAGES

2. Agreement No.
71-10

3. Original or
Revision No.

3. Project/Activity Title
FAMILY PLANNING - SUBPROJECT
Improvement of Demographic Statistics

Analysis and Report Writing	Oct. 72 - Mar. 73
Publication Final	Jun. 73
Administrative Report	Jan. 73 - Jun. 73
Disposition of Files	Jan. 73 - Jun. 73

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

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TITLE: _____

Memorandum to Files

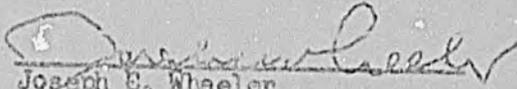
The Director considers it essential to process Family Planning Project Agreement 71-10 to insure timely implementation and coordination with the Government of Pakistan of the Mission's Statistical Services project activities. This Project Agreement obligates \$139,620 Development Loan (Grant Funds). Of this amount \$85,620 finances the services of three PASA advisors from Bureau of Census; \$27,000 is for procurement of commodities under PIO/C's; and \$27,000 will finance short-term participant training for six persons. The Mission is preparing, in consultation with the GOP, the information necessary to issue the Action Request or other supporting documents for purchase of commodities. These documents will be issued not later than January 31, 1971.

Participants have not yet been selected and formally nominated by the GOP. Therefore, PIO/Ps amounting to \$27,000 cannot be issued without the formal nominations.

The Director is reasonably certain that all supporting documents for purchase of commodities (PIO/Cs and Purchase Orders) will be issued not later than January 31, 1971 and all PIO/Ps for participants training will be issued not later than April 1, 1971. Therefore, in accordance with M.O. 712.4 he authorizes execution of this Project Agreement with issuance of PIO's and other supporting documents within the period specified above. All funds for which supporting documents will not be issued by the respective dates will be deobligated.

Date

January 6, 1971


Joseph C. Wheeler
Director, USAID/Pakistan

PRO AG

PROJECT AGREEMENT
 BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
 ECONOMIC COORDINATION AND EXTERNAL ASSISTANCE DIVISION

3910256 (10)

AN AGENCY OF THE GOVERNMENT OF PAKISTAN

PD-AAD-170

FY 1972

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

1. PROJECT/ACTIVITY NO. 391-11-580-256.1 PAGE 1 OF 1 PAGES

2. AGREEMENT NO. 72-2

3. ORIGINAL OR REVISION NO.

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
- STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

4. PROJECT/ACTIVITY TITLE
FAMILY PLANNING SUBPROJECT -
Improvement of Demographic Statistics

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE FY 1951 as amended

5. PROJECT DESCRIPTION AND EXPLANATION

(See Annex I attached)

ECONOMIC COOPERATION AGREEMENT DATE

6. AID APPROPRIATION SYMBOL 72-11R4103.1

7. AID ALLOTMENT SYMBOL 353-50-391-00-44-21

(other) DATE

8. AID FINANCING	<input checked="" type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE
					(D)
(a) Total			\$114,650		\$114,650
(b) CONTRIBUTOR'S SHARE PASA			114,650		114,650
(c) Commodities					
(d) Participants					
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT					
\$100 =					
(a) Total					
(b) Technical and other Services					
(c) Commodities					
(d) Other Costs					

10. SPECIAL PROVISIONS (Use Additional Continuation Sheets, if Necessary)

This Project Agreement is intended to provide FY 1972 financing for the population census activities described in last year's Project Agreement No. 71-10, and Annex A of this Agreement. The Government of Pakistan and the Government of the United States agree to provide the contribution, services and facilities as described in sections III and IV of this Agreement.

11. DATE OF ORIGINAL AGREEMENT August 19, 1971

12. DATE OF THIS REVISION

13. ESTIMATED FINAL CONTRIBUTION DATE June 30, 1973

14. FOR THE COOPERATING GOVERNMENT OR AGENCY

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT

SIGNATURE: S.S. Iqbal Hossain
TITLE: Secretary, ECARD

SIGNATURE: Vincent W. Brown
TITLE: Asst. Director, USAID/Pakistan

Funds Available

Brig. Abdul Latif
 Population Census Commissioner
 Project Director, GOP
 Frank M. Landers
 Chief, Public Adm'n. Div.
 Project Advisor, USAID/Pak

PAD [Signature]
 AD/PH [Signature]
 PRO [Signature]
 AD/C [Signature]
 DD [Signature]

PROJECT AGREEMENT

BETWEEN AID AND
Economic Coordination and
External Assistance DivisionAN AGENCY OF THE GOVERNMENT OF
Pakistan1. Project/Activity No.
391-11-580-256.1

PAGE 2 OF 7 PAGES

2. Agreement No.
72-23. Original or
Revision No. _____3. Project/Activity Title
FAMILY PLANNING SUBPROJECT -
Improvement of Demographic StatisticsI. BACKGROUND

This is a continuing activity which was fully described in fiscal years 1970 and 1971 Project Agreements. Project purpose, course of action and background is same as mentioned in last year's Project Agreement. Current statement on the following items is added.

II. PROGRESS TO DATE

The disturbances in East Pakistan in early 1971 retarded some of the preliminary work on the Population Census in that wing, but the progress in West Pakistan is continuing on schedule. The Census Organization is moving ahead to hold the census in the whole country in December 1971, as rescheduled earlier.

All 1961 Population Census data for villages both in East and West Pakistan have been punched and verified, and is in the process of being manually checked. About 70% of the Current Village Lists in East Pakistan have been punched and verified on Central Statistical Office (CSO) equipment, while the remaining 30% Current Village Lists have yet to be printed by the East Pakistan press. Approximately 80% of the Current Village Lists for West Pakistan have been punched, verified, and are now in the process of being manually checked.

Twenty IBM Data Inscrivers (ten for East Pakistan and ten for West Pakistan) have been received. Buildings for the installation of the Inscrivers in each wing have been leased - one building in Dacca and one building in Karachi. The Data Inscrivers will be utilized in each wing to transfer the collected Big Count information from the enumeration schedules to data cartridges. This information must then be transferred from the cartridges to magnetic tapes by means of a Cartridge Reader attachment to the IBM 360 Computer. Presently, only the CSO Computer in Karachi has a Cartridge Reader. Whether the East Pakistan data will be transferred to the CSO Computer installation for computer ~~reading~~ tabulation via cartridges or magnetic tape will depend upon whether the East Pakistan Bureau of Statistics is successful in obtaining a Cartridge Reader for their IBM 360 installation. It is planned that all computer ~~reading~~ tabulations of the census data will be done on the CSO computer.

The Census Commissioner has been to the USA for four weeks (March - April 1971) for observation and study of the planning and implementation of the last U.S. Census of Population and the United Nations statistical operations. His tour is considered to be highly successful not only by

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

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SIGNATURE: _____ DATE: _____

TITLE: _____

PROJECT AGREEMENT

BETWEEN AID AND
Economic Coordination and
External Assistance DivisionAN AGENCY OF THE GOVERNMENT OF
Pakistan1. Project/Activity No.
391-11-580-256.1

PAGE 3 OF 7 PAGES

2. Agreement No.
72-23. Original or
Revision No.

3. Project/Activity Title

FAMILY PLANNING SUBPROJECT -
Improvement of Demographic Statistics

himself but also by the U.S. Bureau of Census officials who arranged and conducted the program.

In addition to the Census Commissioner, the Government of Pakistan has appointed in Islamabad one Joint Census Commissioner, two Deputy Census Commissioners, two Assistant Census Commissioners and one Geographer. One additional Assistant Census Commissioner will be appointed shortly. Provincial Census Offices have been established in all the five provincial capitals including Dacca and Census Director appointed at each place. In addition, two Deputy Census Commissioners are working in Dacca and Lahore and two Assistant Census Commissioners in Karachi and Peshawar. Data Processing Centers have been started in Karachi and Dacca with a Deputy Census Commissioner appointed for each Center. A supporting staff of approximately 250 employees, including several statistical officers and investigators are on board.

In West Pakistan, the field supervisory force was appointed within each provincial civil administration for District, for Charges (tehsil/thana level) and in some areas down to the circle supervisors. The schedules and instruction booklets for enumerators and supervisors were printed and made ready for distribution. Training was conducted for District and Charge supervisors. Because of the disturbances in East Pakistan, which started in March 1971, preparatory work there lagged behind that in the West. However, appointment of District and Charge supervisors was accomplished prior to the disturbances and work is going ahead on the printing of the schedules and instruction booklets.

For the Census Evaluation Survey (CES) two draft questionnaires were developed and the questionnaires and CES procedures were tested in two small pre-tests in West Pakistan. Based on Malaria Eradication Program (MEP) population counts and mapping material, the primary sampling units for the CES in West Pakistan were selected and maps were ordered. Work has been started on the field procedure for defining the secondary sampling units which will consist of clusters of about 30 households.

The statistical needs of various governmental and private agencies which will be met through the execution of the Housing, Economic and Demographic (HED) Survey were determined through meetings of the Census Advisory Committee. Based on these needs a HED questionnaire was constructed. It is planned to have a small pilot Big Count/CES/HED in an urban and rural area of West Pakistan during the period June-July 1971 in which all phases of the population census program may be tested.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

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PROJECT AGREEMENT

BETWEEN AID AND
Economic Coordination and
External Assistance DivisionAN AGENCY OF THE GOVERNMENT OF
Pakistan1. Project/Activity No.
391-11-580-256.1

PAGE 1 OF 7 PAGES

2. Agreement No.
72-23. Original or
Revision No. _____3. Project/Activity Title
FAMILY PLANNING SUBPROJECT -
Improvement of Demographic Statistics

Two short term consultants from United States Bureau of Census visited Pakistan during December 1970 to April 1971 to assist Census Organization and Central Statistical Office in developing HED questionnaire and survey procedure. They also reviewed sample design aspects of the HED and CES and made valuable recommendations to the Government of Pakistan.

III. FY 1972 ACTION

According to the revised schedule of the Population Census, the Big Count will be conducted in December, 1971. The Census Evaluation Survey (CES) will follow soon after the Big Count while the Housing, Economic and Demographic Sample Survey will be held in February to April 1972. The CES will be limited to 30,000 households, a little more than 1/10 of one per cent of the population and the HED to 600,000 households, about 2 1/2 per cent of the population. Approximately 200 well trained and experienced enumerators of CSO will be employed to do the CES. Total number of enumerators needed for HED and their source is not yet decided, but according to one estimate 3,000 enumerators will be required for this survey.

If the schedule is maintained, all the remaining 30% Current Village Lists from East Pakistan and 20% from West Pakistan should be received, punched, verified and manually checked by September 1971. Program logic for imputation routines of the Big Count will be completed in June 1971, and the programs completed in August. The tabulation program should be completed by November 1971, with punching of the Big Count enumeration schedules starting soon after December 15, 1971. Computer program for CES and HED will be developed as soon as a firm enumeration schedule is approved by the Census Organization (expected July-August 1971). Punching of the data will be completed in three months and the publication of data will take another 12 months.

A revised calendar of operations intended to give an approximate sequence of the events for the sample survey work is attached as Annex B of the Project Agreement.

IV. UNITED STATES CONTRIBUTION

To advise and assist the Government of Pakistan agencies responsible primarily for the conduct of sample surveys, USAID plans to provide three full time statistical specialists in FY 1972, and one short term consultant not to exceed three months. The long term team will consist of (1) one Survey Advisor and Chief of Party, (2) one Sampling Advisor, and (3) one Data Processing Advisor. They will work primarily with the Population Census

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

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TITLE: _____

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PROAG
CONTINUATION
SHEET

ANNEX A

PROJECT AGREEMENT
BETWEEN AID AND
Economic Coordination and
External Assistance DivisionAN AGENCY OF THE GOVERNMENT OF
Pakistan1. Project/Activity No.
391-11-580-256.1

PAGE 5 OF 7 PAGES

2. Agreement No.
72-23. Original or
Revision No. _____3. Project/Activity Title
FAMILY PLANNING SUBPROJECT -
Improvement of Demographic Statistics

Organization of the Ministry of Home and Kashmir Affairs and the Central Statistical Office of the Economic Coordination and External Assistance Division.

Because of the postponement of the Census from March to December 1971, the Census Organization could not utilize 5 of the 6 training positions programmed in FY 1971. It is, therefore, intended to allow them to send two participants for 6 months each in FY 72; (1) Census Publication Planning and Presentation - one for 6 months starting January/February 1972, and (2) Demographic Analysis - one for 6 months starting in January 1972. No training in data processing can be gainfully utilized at this late stage. Moreover, CSO is conducting data processing training programs which are considered to be adequate quality and coverage in that field.

V. GOVERNMENT OF PAKISTAN CONTRIBUTION

The total cost of the entire census operation is estimated to be 45 million rupees, including technical assistance from world organizations. In FY 1972, the GOP has approved a budget of Rs.15.66 million for the Census Organization as against a revised estimated cost of Rs.5.23 million last year. The Government of Pakistan is determined to achieve high quality standards in the Census.

The Census Organization agrees to pay all travel costs for participants funded under this Project Agreement and to continue payment of salaries to these participants while they are undergoing training abroad.

VI. FUNDING

\$114,650 for technical services will be obligated upon signature of this Project Agreement. Funds for participants training will be obligated by the subsequent revision of this Project Agreement.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
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TITLE: _____

PROJECT AGREEMENT

**BETWEEN AID AND
Economic Coordination and
External Assistance Division**

**AN AGENCY OF THE GOVERNMENT OF
Pakistan**

1. Project/Activity No.
391-11-580-256.1

PAGE 6 OF 7 PAGES

2. Agreement No.
72-2

3. Original or
Revision No.

3. Project/Activity Title
FAMILY PLANNING SUBPROJECT --
Improvement of Demographic Statistics

Proposed Calendar of Operations

The proposed calendar of operations is intended to give an approximate sequence of the events required for the sample survey work. It will be necessary to modify the calendar in accordance with development.

Calendar of Operations

A. BROAD PLANS/APPROVAL

Cost Estimates, Staff Requirements	Actions completed
Budget Approval	Actions completed
Request for Advisory Services, and Foreign Exchange Support from USAID	Actions completed
Central Office Space	Actions completed
Local Equipment Ordered	Actions completed
Senior Local Staff	Actions completed
Negotiations with CSO and Allocation of Responsibilities	Actions completed
Imported Equipment Ordered	Actions completed
Three Member Advisory Staff	Actions completed
Delivery of Local Equipment	Actions completed
Delivery of Imported Equipment	January 71 - March 72

B. DESIGN OF SYSTEMS

Sample Plans, Map Plans, Tabulation Plans Questionnaire Construction and Instruction	CES	June 70 - July 71
	HED	October 70 - July 71
First Pretest	CES	Actions completed
	HED	June 71
Second Pretest	CES	June 71
Training Materials	CES	May 71 - July 71
	HED	May 71 - July 71
Tabulation and Program Writing	CES	July 71 - December 71
	HED	July 71 - December 71

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
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TITLE: _____

10-551
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PROJECT AGREEMENT
BETWEEN AID AND
Economic Coordination & External
Assistance Division
AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391.11.580.256.1
2. Agreement No.
72-2
3. Project/Activity Title
FAMILY PLANNING SUBPROJECT -
Improvement of Demographic Statistics

PAGE 7 OF 7 PAGES
3. Original or
Revision No.

C. CENSUS EVALUATION SURVEY

Draw Sample of Primary Sampling Units	February 71 - July 71
Map Work	October 70 - October 71
Draw Sample of Secondary Sampling Units	May 71 - October 71
Printing of Questionnaires and Instructions	July 71 - October 71
Field Identification & Map Work	May 71 - October 71
Training of Supervisors	November 71
Training of Enumerators	December 71
Census Evaluation Survey	January 72
Office Matching	February 72 - May 72
Field Reconciliation	March 72 - April 72
Editing and Coding	May 72 - August 72
Tabulations	September 72 - December 72
Analysis and Report Writing	January 73 - March 73
Publication Final	June 73
Administrative Report	December 72 - June 73
Disposition of Files	December 72 - June 73

D. HOUSING, ECONOMIC & DEMOGRAPHIC SURVEY

User Requirements	Actions completed
Draw Sample of Primary Sampling Units	September 71
Printing of Questionnaires and Instructions	October 71 - November 71
Training of Supervisors	December 71
Training of Enumerators	January 72
Survey	February 72 - March 72
Post Enumeration Sample Survey	April 72
Editing and Coding	May 72 - December 72
Tabulation	October 72 - January 73
Analysis and Report Writing	January 73 - April 73
Publication Final	June 73
Administrative Report	January 73 - June 73
Disposition of Files	January 73 - June 73

For the Cooperating Government or Agency
SIGNATURE: _____ DATE: _____
TITLE: _____

For the Agency for International Development
SIGNATURE: _____ DATE: _____
TITLE: _____

AID 11-580-2 11-580-2 PHOAG CONTINUATION SHEET ANNEX A	PROJECT AGREEMENT BETWEEN AID AND Economic Coordination and External Assistance Division AN AGENCY OF THE GOVERNMENT OF PAKISTAN	1. Project/Activity No. 391-11-580-256.2 2. Agreement No. 72-3 3. Project/Activity Title FAMILY PLANNING Support of FP Association Activities	PAGE 2 OF 3 PAGES a. Original or Revision No.
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1. Project Description

This Project Agreement provides Rs. 400,000 of PL-665 Section 402 grant funds to the Family Planning Association of Pakistan (FPAP) for two projects (1) Audio Visual Projects and (2) Support for Social Welfare Agencies, to support FY 1972 and FY 1973 budget for West Pakistan activities.

A. Audio-Visual Projects

The Family Planning Association of Pakistan (FPAP) has been acclaimed in Pakistan and abroad for its motivation/educational experiments in family planning. Audio-visual methods in particular have demonstrated their value in spreading awareness and adoption of family planning among the largely illiterate population of Pakistan. In FY 72-73, the FPAP intends to conduct an expanded audio-visual program to increase awareness of family planning issues and methods. The total cost of audio-visual project in West Pakistan is estimated at Rs. 100,000. The expanded program will utilize a variety of methods, including:

- a) Films: The films will present family planning messages as a theme interwoven into the acts of the two groups of entertainers. The films will be shown at all commercial cinema houses (via the "compulsory screening circuit"), mobile film units, and at public places.
- b) Television: There are approximately 100,000 television sets in West Pakistan. Three television stations in Karachi, Lahore and Islamabad broadcast four hours apiece each evening to an average viewing of 10 persons per set; 15% of the sets are community sets and have a much larger audience. The Government of Pakistan Family Planning Program has planned no television project of family planning this year;

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PROJECT AGREEMENT
BETWEEN AID AND
Economic Coordination and
External Assistance Division
AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

1. Project/Activity No.
391-11-580-256.2
2. Agreement No. 72-3
3. Project/Activity Title
FAMILY PLANNING
Support of FP Association Activities

PAGE 2 OF 2 PAGES
3. [] Signature
Revised No.

the FPAP will be the only agency providing family planning information on this vital communication medium. The FPAP plans to produce two short films and purchase sufficient time to telecast these two films from each of the three television stations.

- c) Radio: Radio Pakistan estimates that there are over 1,000,000 working radios in West Pakistan. The FPAP plans to produce jingles -- for broadcasting twice a week from all radio stations.
- d) Mobile Exhibitions: The FPAP maintains one mobile exhibition unit in West Pakistan. The unit is regularly used at annual functions such as the Lahore Horse and Cattle Show, the Jashne Khyber in Peshawar, and the Jashne Bahar, in Sargodha, plus numerous agricultural fairs and industrial exhibitions. Personnel with the Mobile Exhibitions are trained to give information on family planning and distribute contraceptives. The Association requires funds for the maintenance and transportation of these exhibitions.

B. Family Planning Association Support for Social Welfare Agencies

In FY 1969 USAID provided Rs. 500,000 to the Family Planning Association (Project Agreement No. 69-24) for use by the Association and by other private, voluntary organizations to render clinical and motivational family planning services. The FPAP intends to continue its projects with other social welfare agencies and to increase the number of organizations active in providing family planning information and services.

For the Cooperating Government or Agency

For the Agency for International Development

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TITLE _____

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The Family Planning Association plans to provide training, contraceptives, information/motivation materials, and salaries to the family planning staff (doctors, social workers, health visitors) in the following organizations in West Pakistan:

1. All Pakistan Women Assn. of West Pakistan	Rs. 45,900.00
2. Cooperative Societies, West Pakistan	Rs. 30,000.00
3. Tuberculosis Organizations, West Pakistan	Rs. 31,000.00
4. District Tuberculosis Assn. Lahore	Rs. 5,200.00
5. Tuberculosis Sanitoriums	Rs. 28,800.00
6. Lahore Corporation Tuberculosis Clinic	Rs. 7,460.00
7. Maternity and Child Welfare Association	Rs. 32,400.00
8. Cooperative Family Welfare Society	Rs. 7,500.00
9. Social Welfare Society, Moghalpura	Rs. 7,500.00
10. Family Planning Association:	
a) Administration/Transport, W. Pak.	Rs. 7,800.00
b) FPAP Model Clinics	Rs. 200,000.00
Total:	Rs. 403,560.00

II. USAID Contribution

The United States agrees to provide Rs. 400,000 grant funds to the Family Planning Association of Pakistan through the Pakistan Family Planning Council and the Ministry of Finance to finance the operational costs of the two projects described above. These funds will be disbursed to the two projects in the following amounts:

For the Cooperating Government or Agency SIGNATURE: _____ DATE: _____ TITLE: _____	For the Agency for International Development SIGNATURE: _____ DATE: _____ TITLE: _____
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POPULIST AGREEMENT
BETWEEN AID AND

1. Project/Activity No.
391-11-580-256.2

PAGES OF PAGES

2. Agreement No.
72-3

3. Original or
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PROGRAM

Econ. Coord. & Ext. Asst. Divn.

3. Project/Activity Title

FAMILY PLANNING

Support of FP Association Activities

CONTRIBUTOR

AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

AGENCY

- 1. Audio Visual Projects Rs. 100,000
- 2. Support for Social Welfare Agencies Rs. 300,000

III. Cooperating Agency Contribution

The Family Planning Association of Pakistan will provide staff and facilities, including professional Pakistani media experts possibly hired on a contract basis, to prepare the films, television shorts and radio jingles to be utilized in the Audio Visual Project. The Association will arrange cinema-house showing of the films, and television and radio broadcast time for television and radio material in the manner specified in Part I of this Agreement.

The FPAP will provide appropriate family planning publicity material, contraceptives and training for family planning staff of the private, voluntary organizations listed above. The Association will also maintain surveillance over the family planning activities of the participating social welfare organizations to ensure a high level of quality in family planning services provided by these agencies.

IV. Procedures for Release of Funds

Upon signature of the Project Agreement 50% funds will be released by USAID to the Family Planning Association through the Ministry of Finance and the Pakistan Family Planning Council. It is agreed that the actions by the Ministry of Finance and the Family Planning Council in respect to the disbursement of the funds to the Family Planning Association shall be completed within 30 days of the receipt of the check by the Government of Pakistan from USAID.

Subject to availability of funds the remaining 50% will be released in instalments upon submission to USAID Controller by the Family Planning Association of (1) proper written justification with reference to the itemized allocations listed in the foregoing text of the Project Agreement prior to the subsequent release of funds, and (2) detailed quarterly expenditure reports including a budget for anticipated expenditures. The expenditure reports and the proposed budget for each project shall be certified by the USAID Population Officer and the Project Director, Family Planning Division, Government of Pakistan.

The request for subsequent releases shall however, be channeled through the Economic Coordination and External Assistance Division to the USAID Controller's office and must be accompanied by regular U.S. Rupee Release Request forms (USRA form No. USAID/P 7-26) duly completed by the

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
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TITLE: _____

FEDERAL GOVERNMENT
OF PAKISTAN
BETWEEN AID AND

1. Project/Activity Title
301 11 290 256 2
2. Agreement No.
72-3

PAGE 6 OF 6 PAGES
3. Original or
Revised No.

Econ. Coord. & Ext. Asst. Div.

AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

FAMILY PLANNING
Support of FP Association Activities

appropriate officer in Economic Coordination and External Assistance Division
V. Financial Considerations

Detailed and current project accounts will be maintained by the Government of Pakistan Project Director. Quarterly rupee sanction and expenditure reports for the projects will be prepared in triplicate by the Government of Pakistan Project Director. One copy will be sent to USAID/Islamabad and two copies to the Director of Accounts, Economic Coordination and External Assistance Division as soon as possible, but not later than 45 days after the close of each quarter. One of these copies will be forwarded immediately to the Assistant Director/Controller of USAID/Islamabad together with Economic Coordination and External Assistance Division comments, if appropriate.

Funds released to the projects pursuant to this Agreement may not be used to pay for land purchases, customs duties, taxes, interest or payment on debt; nor may any of these funds be used for any purpose for which funds have been withdrawn by the Government of Pakistan to make payment on such debts or interest, and foreign exchange costs.

The Government of Pakistan will facilitate examination and observation by representatives of the Government of the United States of America of all project accounts and records and physical progress of all mutually-approved projects.

For purposes of accounting only the expenditures incurred against the line items listed in Annex A of Article I (A) and (B) of the Project Agreement will be considered.

For the Government of Pakistan or Agency

For the Agency for International Development

SIGNATURE _____ DATE _____
TITLE _____

SIGNATURE _____ DATE _____
TITLE _____

AD 1330
(8-84)

PRO AB

FY 7

PROJECT AGREEMENT
 BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
ECONOMIC AFFAIRS DIVISION
 AN AGENCY OF THE GOVERNMENT OF **PAKISTAN**

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached herein, as checked below:

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE _____
 ECONOMIC COOPERATION AGREEMENT DATE _____
 (other) DATE _____

1. PROJECT/ACTIVITY NO.
391-11-580-256.2 PAGE 1 OF 2 PAGES

2. AGREEMENT NO.
72-3 3. ORIGINAL OR DIVISION NO. **1**

4. PROJECT/ACTIVITY TITLE
**FAMILY PLANNING
Support of FP Association Activities** 3p.

5. PROJECT DESCRIPTION AND EXPLANATION
(See Annex A attached)

6. AID APPROPRIATION SYMBOL 7. AID ALLIANCE SYMBOL
72-FT-720 **560-50-391-00-73-00**

8. AID FINANCING	9. COLLARS <input type="checkbox"/> LOCAL CURRENCY <input checked="" type="checkbox"/>	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
					(E)
(a) Total		Rs. 400,000			Rs. 400,000
(b) Contract Services		\$84,034			\$84,034
(c) Commodities					
(d) Other Costs		Rs. 400,000			Rs. 400,000
		\$84,034			\$84,034
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT					
31.00 = Rs. 4.76					
(a) Total					
(b) Technical and other Services					
(c) Commodities					
(d) Other Costs					

10. SPECIAL PROVISIONS (Use Additional Continuation Sheets, if Necessary) Purpose of this amendment is to incorporate revised budget mentioned on Annex 'A' per Family Planning Association's letter No. 6-WP/USAID/241 dated January 21, 1973 and as further amended with Executive Vice President of the Family Planning Association of Pakistan. This amendment deletes item 5, Tuberculosis Sanatoriums, and 9, Social Welfare Society, Moghuipura as the FPA no longer supports these agencies.

11. DATE OF ORIGINAL AGREEMENT 12. DATE OF THIS REVISION 13. ESTIMATED FINAL CONTRIBUTION DATE
March 9, 1972 **June 25, 1973** **June 30, 1974**

14. FOR THE COOPERATING GOVERNMENT OR AGENCY 15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT

S. S. Iqbal Hosain *William A. Wolfner*
 SIGNATURE: **S. S. Iqbal Hosain** SIGNATURE: **William A. Wolfner**
 TITLE: **Secretary, EAD** TITLE: **Director (A), USAID Pakistan**

Signed copy in AD/PH file

Mrs. A. Manzur Qadi
 President
 F. P. Association
 M. Alauddin, CSP
 Project Director
 Govt. of Pakistan

Robert Y. Green
 Project Advisor
 USAID/Pakistan

AD/PH
 PRO
 AD/LC
 AD/DA

8/2/73

PROJECT AGREEMENT

BETWEEN AID AND

Economic Affairs Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391-11-580-256.2

2. Agreement No.
72-3

3. Project/Activity Title

FAMILY PLANNING
Support of FP Association Activities

PAGE 2 OF 3 PAGES

3. Original or
Revision No. 3

Block 10 (contd.)

The revised budget is for Rs. 200,000. The unreleased funds under Project Agreement 72-3 total only Rs. 200,000; any amounts over Rs. 200,000 will have to be funded by the Association from other sources.

All other provisions of the original agreement remain unchanged.

Annex A

REVISED BUDGET

THE FAMILY PLANNING ASSOCIATION OF PAKISTAN
SOURCE OF INCOME AND RELATED EXPENDITURE
USAID 1972 - 73

<u>S. No.</u>	<u>Name</u>	<u>Estimated</u>	
		<u>Budget 1972-73</u>	
		<u>Rs.</u>	<u>Ps.</u>
1.	Administration and operational expenses	26,968.00	
2.	Maternity and Child Welfare Association four quarterly installments @ Rs. 4,103.00 per quarter and one Additional L.H.V. for Dil Mohd. Clinic @ Rs. 250.00 p.m.	19,412.00	
3.	District T.B. Association, Lahore, four quarterly installments @ Rs. 1,300.00 per quarter and honorarium of doctor at Farooq Ganj Clinic @ Rs.100.00 p.m.	6,400.00	
4.	West Pakistan T.B. Association - four quarterly installments @ Rs. 4,800 per quarter	19,200.00	
5.	Lahore Corporation T.B. Chest Clinic Said Miha, Salaries Health Educator, Attendant, Male Motivator @ Rs. 350.00, Rs. 80.00 and Rs. 150.00 per month respectively and Misc: expenses of Rs. 1,040.00 per year.	8,300.00	
6.	APWA Sialkot, Peshawar, Bahwalnagar and Rahimyar Khan Rs. 6,000.00 Rs. 6,000.00 Rs. 4,200.00 Rs. 2,400.00 per year	18,600.00	

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT

BETWEEN AID AND

Economic Affairs Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391-11-580-256.2

2. Agreement No.
72-3

3. Project/Activity Title
FAMILY PLANNING

Support of FP Association Activities

3. Original or
Revision No. 3

S. No.	Name	Estimated Budget	
		1972-73	
		Rs.	Pb.
7.	Crangi Project Karachi Rs. 7,200.00 per year	7,200.00	
8.	Family Welfare Society Krishanagar, four quarterly installments @ Rs. 1,150.00 per quarter and one additional female motivator	5,500.00	
9.	Samanabad Health Welfare Society Lahore for one Lady Health Visitor and one Attendant @ Rs. 250.00 and Rs. 70.00 p.m. respectively	3,840.00	
10.	Rural Community Development Project - Gujjar Ghari Mardan Honorarium @ Rs. 50.00 p.m.	600.00	
11.	Urban Community Development Project - Mardan Honorarium of LHV @ Rs. 50.00 p.m.	600.00	
12.	Urban Community Development Project - Rawalpindi - One LHV and one Attendant @ Rs. 250 and Rs. 70.00 per month respectively	3,840.00	
13.	Urban Community Development Project Multan one LHV and one Attendant @ Rs. 250.00 and Rs. 70.00 per month respectively	3,840.00	
14.	Gunj Community Development Project, Peshawar one LHV and one Attendant @ Rs. 250 and Rs. 70.00 per month respectively	3,840.00	
15.	Shadab Agrovilla Integration Project	45,000.00	
16.	Female Motivator at Delhi Gate Clinic @ Rs. 150.00 per month	1,800.00	
17.	Project with voluntary agencies in new branches i.e., Quetta, Swat, Gujranwala, and Hyderabad @ Rs. 3,840.00 each per year x 4	15,360.00	
18.	Preparation and Printing of Motivational Material	10,000.00	
Total Rs.		200,000.00	

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

PRO AB

FY 1973

PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
ECONOMIC AFFAIRS DIVISION

3910256 (12)

PD AAD-170

AN AGENCY OF THE GOVERNMENT OF PAKISTAN

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

1. PROJECT/ACTIVITY NO.
391-11-580-256

PAGE 1 OF 1 PAGES

2. AGREEMENT NO. 73-3

3. GENERAL OR
OTHER ID:

PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

4. PROJECT/ACTIVITY TITLE

Family Planning

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

18 p.

GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE FY 1951 AB amended

5. PROJECT DESCRIPTION AND EXPLANATION

(See Annex K attached)

ECONOMIC COOPERATION AGREEMENT DATE

6. AID APPROPRIATION SYMBOL

72-1131007

7. AID ALLOCATION SYMBOL

307-50-391-00-44-31

(other) DATE

8. AID STRANDED		PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input checked="" type="checkbox"/> DOLLARS	<input type="checkbox"/> LOCAL CURRENCY				
(a) Total			\$576,000		\$576,000
(b) Contract Services					
(c) Commodities			\$576,000		\$576,000
(d) Other Costs					
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT					
\$100=					
(a) Total			\$2,563,636		\$2,563,636
(b) Technical and other Services					
(c) Commodities					
(d) Other Costs			\$2,563,636		\$2,563,636

10. SPECIAL PROVISIONS (Use Additional Conditions Sheet, if necessary)

This Project Agreement continues support to the Government of Pakistan in its efforts to reduce the population growth rate by providing for: (1) delivery of project commodities, primarily contraceptive supplies; and (2) Consultants and advisory assistance in support of the ongoing family planning program. Additional assistance to this project may be provided by the United States Government under separate amendments to this agreement.

11. DATE OF ORIGINAL AGREEMENT February 28, 1973 12. DATE OF THIS REVISION 13. ESTIMATED FINAL CONTRIBUTION DATE June 30, 1975

14. FOR THE GOVERNING GOVERNMENT OR AGENCY
SIGNATURE: S. Iqbal Hossain
TITLE: Secretary, Economic Affairs Div.
DATE: 2/2/73

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
SIGNATURE: Joseph C. Wheeler
TITLE: Director, USAID Pakistan
DATE:

AD/DP 266
AD/PH 17
PRO 170
AD/C 170
DD 170

FUNDS AVAILABLE

28-1-9173

2-28-73

AID 1380-1A
10-531

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
391-11-580-256

PAGE 1a OF 14 PAGES

**PROAG
CONTINUATION
SHEET**

Economic Affairs Division

2. Agreement No. 73-3

3. Original or
Revision No. _____

ANNEX

AN AGENCY OF THE GOVERNMENT OF
Pakistan

3. Project/Activity Title
Family Planning

Robert Y. Grant
Project Advisor
USAID/Pakistan

M. Alauddin, CSP
Joint Secretary
Family Planning Division
Project Director, GOP

Shahid Hosain, Director General
Pakistan Broadcasting Corporation
Project Director, GOP

Brig. Abdul Latif
Census Commissioner
Project Director, GOP

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

AID 1965-1A (2-80)	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 192-11-580-256	PAGE 2 OF 11 PAGES
PROAC CONTINUATION INSERT	Economic Affairs Division	2. Agreement No. 73-3	3. <input checked="" type="checkbox"/> Original or Revision No. _____
ANNEX	AN AGENCY OF THE GOVERNMENT OF Pakistan	3. Project/Activity Title Family Planning	

I. PROJECT BACKGROUND AND DESCRIPTION

Pakistan has established and operated over the past 12 years an extensive organizational network for the delivery of family planning services and contraceptive materials; it has recently developed a new approach, the Continuous Motivation System (CMS) which, to judge from recent Government of Pakistan (TREC) and AID/W evaluation, has had reasonable success in the Sialkot District and which the Government of Pakistan now plans to expand in other districts that would, altogether, cover about 74% of the nation's fertile couples.

The Government of Pakistan has had an official family planning programs since 1960. In 1965, a semi-autonomous Family Planning Division was established to mount a more intensive effort in reducing the birthrate. During the period 1965-69, a large field organization was built for the delivery of contraceptive services and supplies, and a broad, educational - motivational campaign sought to make "family planning" an everyday household phrase. To a great extent, this objective has been achieved, i.e., the Pakistan Family Planning Program has succeeded in creating a wide awareness of the family planning concept among both rural and urban dwellers.

Near the end of the Third Plan period (1965-70), the Government decided to reorganize the family planning delivery system as it then existed and replace it with a system which laid emphasis in a program involving frequent motivational visits. The new system, known as the Continuous Motivation System (CMS), is a family planning/delivery system which basically calls for a man-woman team to work at the village (Union) level to motivate fertile couples to accept family planning. (In the opinion of many observers, the CMS is one of the most innovative schemes for family planning service delivery in the world.) The reorganization was to be completed by the end of FY 1973 during the Fourth Plan period (1970-75). The first area in which the new delivery system was installed was in the Punjab Province, where in January 1970 the new system (CMS) was initiated as a pilot project in Sialkot District to test the efficacy of the new approach for the delivery of contraceptive advice and services.

As of 1 July 1972, 177 two-person, male-female worker teams had registered and were maintaining contacts with over 250,000 eligible couples in Sialkot. The CMS also was in place to a greater or lesser degree in eight other Districts.

Along with other donors, USAID has provided support to the Government of Pakistan family planning program since 1966. USAID support has included provision for direct technical advisory services, project commodities, participant training, and some local cost financing.

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE: _____	SIGNATURE: _____
DATE: _____	DATE: _____
TITLE: _____	TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND

Economic Affairs Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.

391-11-580-256

2. Agreement No.

73-3

3. Project/Activity Title

Family Planning

PAGE 3 OF 14 PAGES

2. Original or

Revision No.

II. FY 1973 Planned ActionA. General

Emphasis during the Fourth Plan period will be upon maintaining a constant supply of contraceptives and other commodities, improvement of management and logistical systems, upgrading of staff and programmatic research to improve the effectiveness of the program and the quality of service provided. It is felt that the emphasis on quality of personnel and on management systems during the Fourth Plan is much more likely to achieve long-term successes than a continuation of primary emphasis on maximizing statistical accomplishments as was the case during the Third Plan period.

B. CMS

The current GOP plan for the Family Planning Program during FY 1973 calls for the extension of the CMS Delivery System from the present nine districts to all 38 districts in Pakistan in a manner which will cover 74% of the nation's fertile couples. This extension of the CMS will require recruiting and training of some 8000 new personnel and major inputs of additional resources. In addition to the CMS expansion, which is designed to cover all areas having a population density of 300 per square mile or over, a clinically based system involving moving teams will be installed in less density populated areas.

C. TREC (Training Research and Evaluation Center)

The development and strengthening of the TREC as an integral part of the Government of Pakistan Family Planning program will continue. Emphasis will be placed in areas of management systems, behavioral research, program evaluation, medical research and mass communications. The GOP is considering the consultant needs of TREC in the several technical fields. If requested by the GOP, short and medium term advisors will be provided. No specific requests are now entertained.

III. USAID Assistance

During FY 1973, U.S. dollar financing will assist the Family Planning Program by maintaining a flow of needed commodities and services, and aid to expansion of the CMS is now being studied. Financing for assistance to the TREC is available from an earlier fiscal year's program.

A. Advisory Services and Consultant Services1. Long Term. USAID will make available to the Family Planning

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____

DATE: _____

SIGNATURE: _____

DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT

BETWEEN AID AND

Economic Affairs Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391-11-580-256

2. Agreement No. 73-3

3. Project/Activity Title
Family Planning

3. Original or
Revision No.

Program the technical advisory services of a direct-hire Population Officer (Public Health Physician). Other advisors/technicians may also be provided as needs are identified and requested by the Government of Pakistan.

2. It is intended also to provide short term technical assistance in the areas of information systems management/computer processing of statistical data.

3. Automotive maintenance and operation consultants funded under PIO/T # 391-256-3-10415 in FY 1971 were in Pakistan during the third quarter of FY 1973 to assess all aspects of the operations and maintenance of the automotive fleet of the Family Planning Program. The team is recommending a system for efficient automotive operation and maintenance involving a medium term USAID advisory input.

4. Financing to cover the costs of population specialists, short-term consultants, and supporting commodities for the Training, Research and Evaluation Center/Lahore (TRERG) was provided for under the FY 1971 project agreement; \$362,200 is available from FY 1971 funds to cover the costs involved. The specific needs for advisory and consultant services, if any, are under consideration by the GOP Family Planning Division.

B. Participant Training

As and if specific requirements for areas of training are jointly identified by the Government of Pakistan and USAID, subject to availability of funds and current GOP constraints on use of Trust Fund to finance travel costs, programs will be developed and funds obligated in separate PIO/Ps, possibly involving AID/W ad hoc or special dispensation support.

C. Commodities - Total \$576,000

1. Commodities provided under this agreement in broad categories are contraceptives, transport, communications and data processing equipment. The approximate amounts and values of the commodities to be supplied are tabulated below:

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

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TITLE: _____

TITLE: _____

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(18-02)

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ANNEX

**PROJECT AGREEMENT
BETWEEN AID AID**

Economic Affairs Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391-11-580-256

2. Agreement No.
73-3

3. Project/Activity Title

Family Planning

PAGE 5 OF 14 PAGES

3. Original or
Revision No.

Commodity List

<u>Quantity</u>	<u>Item</u>	<u>Approx. \$ Value</u>
100,000 gross	Condoms (lubricated) (To be delivered in four equal quarterly installments of 25,000 gross each)	500,000
25,000 each	Copper-T Intrauterine Devices	50,000
80 package	Matri Paper for Kodak Cavalcade Copy Machine	5,000
30 each	Tape Recorders, Professional	15,000
10 each	Record Counters	6,000
Total:		<u>576,000</u>

The rationale behind the decision to procure each of the above listed commodities for the program at this time is outlined in Annexes 1-5 to this Project Agreement. Additional commodities (including oral contraceptives for pilot projects) which may be subsequently determined will be covered and funded through amendments to this Project Agreement.

2. Detailed Project Implementation Orders/Commodities (PIO/Cs) covering the above will be developed and executed between the Project Director, Government of Pakistan and the Project Advisor, USAID.

3. In the event that amendments to these PIO/Cs are required, it is agreed that these amendments may be processed internally by the USAID Mission without Government of Pakistan clearance in cases where the amendments do not materially change the original issuance. These amendments fall into the following categories which are administrative and do not make an essential change in the PIO/C.

- a. Amendments to delivery dates required by suppliers;
- b. Amendments in values (provided additional funds can be made available);

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____

DATE: _____

SIGNATURE: _____

DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT

BETWEEN AID AND

Economic Affairs Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan

1. Project/Activity No.
391-11-580-256

2. Agreement No.
73-3

3. Project/Activity Title

Family Planning

2. Original or
Revision No.

- c. Changes in quantities of individual package items to comply with supplier's packing standard. (Not applicable to changes in total quantities ordered; this would require Government of Pakistan clearance);
- d. Extensions of contracting period as required by the General Services Administration (GSA), United States Government; and
- e. Specification changes required by the buyer to meet the supplier's production standards provided the item is equivalent to the original specification.

All other amendments to P/Os will, as in the past, require approval of the Government of Pakistan Project Director.

IV. GOVERNMENT OF PAKISTAN CONTRIBUTION

In order to support the Family Planning Program during FY 1973 (the interim period) the Government of Pakistan and the four Provincial Governments have made the following budgetary allocations:

(In million of rupees)

Punjab	17.00	(4.0 carry-over from FY 72 funds)
Sind	1.50	
MFP	4.50	
Baluchistan	0.40	
Center	4.70	
Total:	28.10	

The Government of Pakistan agrees to release to the implementing family planning agencies not less than Rs. 28.10 million during FY 1972-73. This amount as provided in the Annual Development Plan for 1973 is the minimum necessary for the program to achieve its targets during this year. The Government of Pakistan confirms that it intends to support the Family Planning Program to the maximum extent consonant with the availability of resources and program requirements.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
391-11-580-256

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SHEET

Economic Affairs Division

2. Agreement No.
73-3

3. Original or
Revision No. _____

ADMIN

AN AGENCY OF THE GOVERNMENT OF
Pakistan

3. Project/Activity Title

Family Planning

The Government of Pakistan will seek to urge increases in the provincial allocations to the family planning program in order to fully support programmatic activities planned and insure their timely inception and adequate amount of needed resources. The Government of Pakistan will insure that all activities so agreed to in this Project Agreement will receive the planned necessary amounts of local contribution and will encourage and impress upon the Provincial Governments to financially support the family planning program to the maximum extent possible.

Cost of international travel for any training program to be agreed between the Government of Pakistan and USAID will be borne by the Government of Pakistan from their own resources.

The Government of Pakistan shall exempt project commodities provided funded by USAID under this agreement (or subsequent amendments to this agreement) to the agencies of the Government of Pakistan and this several provincial governments, or to cooperating private or semi-public organizations, from any customs duties or other taxes, etc.

Audit and Inspection

The Government of Pakistan agrees to facilitate examination and observation by representatives of the U.S. Government of ~~all~~ project accounts and records and physical progress of all mutually approved projects receiving USAID assistance as described above.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

AID 1990-1A (9-89)	PROJECT AGREEMENT BETWEEN AID AND Economic Affairs Division AN AGENCY OF THE GOVERNMENT OF Pakistan	1. Project/Activity No. 391-11-580-256	PAGE 8 OF 14 PAGES
		2. Agreement No. 73-3	3. <input checked="" type="checkbox"/> Original or Revision No. _____
		3. Project/Activity Title Family Planning	
PROG CONTINUATION SHEET			
ANNEX _____			

Annex 1

Condoms

Reports from field observers in Pakistan and consumption records indicate that condoms are the most acceptable contraceptive. The preference is strongly for the lubricated type. Condoms consumption based on figures of the Family Planning Council were, for the past two years:

FY 1970-71	550,000 gross
FY 1971-72	130,000 gross

Two factors probably account for the marked drop in apparent consumption: a change in the sale price to agents; and program targets were removed. From what US AID observers have been able to judge the FY 1971-72 figures are a more accurate approximation of the actual demands.

The only source of condoms available to the GOP Family Planning Program today is from A.I.D. imports. Although condoms were supplied by Sweden in the past, Sweden support was terminated in FY 1972.

In January 1972, based on reports of the Family Planning Council, field checks by US AID and multilateral agency observers and other bilateral checks, US AID estimated future condoms consumption at 100,000 gross a year. Actual reported consumption through the first six months of 1972 was 63,674 gross, or about 25,000 gross ahead of the January projection. At present stocks in country total 150,000 gross. US AID has been asked to order 100,000 gross in FY 1973. We feel that this is justified. Since it apparently is more acceptable to clients we will limit our procurement to lubricated condoms (and sufficient oral pills to launch experimental contraceptive delivery projects contemplated currently by the GOP in connection with CMS expansion when and if funded through separate agreement with USAID).

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

PROJECT AGREEMENT

1. Project/Activity No.
391-11-580-256

BETWEEN AID AND

2. Agreement No.
73-3

3. Original or
Revision No. _____

Economic Affairs Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan

3. Project/Activity Title

Family Planning

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ANNEX

Annex 2

IUD'S

For a variety of reasons the Lippes loop as an IUD has fallen into disrepute. What is needed, if the IUD is to be rehabilitated as a contraceptive method, is a device that has the following characteristics:

1. Low incidence of intermenstrual bleeding.
2. Low expulsion rates.
3. Near zero pregnancy rates.

In addition a presterilized device is essential.

At present it appears that the copper T most nearly fits these criteria. When U.S. Food and Drug Administration releases this for use in the U.S., the Family Planning Council wishes to place an order for 25,000 Copper T's and begin to use it in place of the Lippes loop.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

AID 1969-7A (18-02)	PROJECT AGREEMENT	1. Project/Activity No. 391-11-580-256	PAGE 10 OF 11 PAGES
PROAC CONTINUATION SHEET	RETURN TO AND	2. Agreement No. 73-3	3. <input checked="" type="checkbox"/> Original or Revision No. _____
	Economic Affairs Division	3. Project/Activity Title	
ANNEX	AN AGENCY OF THE GOVERNMENT OF Pakistan	Family Planning	

Annex 3

Matrix Paper for Kodak Cavalcade Copying Machines

Thirteen Photocopying Machines KODAK Model Cavalcade have been procured through US AID for the Family Planning Program during fiscal years 1968 through 1970. They have been distributed to the Family Planning Council, four provincial Family Planning Boards, Training Research and Evaluation Center, National Research Institute Fertility Control, Family Planning Association and National Health Laboratory.

A recent survey indicated that the machines are not being fully utilized owing to the fact that the using agencies have not made provision in their budgets for local purchase of Matrix Paper.

The Family Planning Council has asked that 80 packages of Matrix Paper be procured under Project 391-1-580-256 (FY 1973) Family Planning Program to be delivered in four equal instalments of 20 packages each. US AID recommends that the paper be shipped by air in order to safeguard its sensitivity. The life of the sensitivity of matrix paper is approx. 18 months from the date of manufacture. Past experience has shown that ocean shipment from the stage of ordering to clearance and delivery of goods to end users takes so long that half of the sensitivity life has already expired by the time the paper is received.

We are recommending that this procurement be made only because the Family Planning Division has assured us that the end users will provide for continued procurement of matrix paper in their own budgets in future.

For the Cooperating Government or Agency	For the Agency for International Development
SIGNATURE _____	SIGNATURE _____
TITLE _____	DATE _____

PROJECT AGREEMENT
BETWEEN AID AND

1. Project/Activity No.
391-11-580-256

PROAG
CONTINUATION
SHEET

Economic Affairs Division

2. Agreement No.
73-3

3. Original or
Revision No.

AN AGENCY OF THE GOVERNMENT OF
Pakistan

3. Project/Activity Title
Family Planning

ANNEX

Annex A

Tape Recorders for Radio Pakistan

In view of the high proportion of the population illiterate (approx. 80%) the only true mass communication medium is radio. Radio Pakistan has expressed a willingness to cooperate with the Family Planning Council in developing a continuing programming effort directed at the problem of excess fertility. This interest was expressed initially to the U.S. Charge d' Affaires in April 1972.

The heart of this proposed programming involves 30 professional model portable tape recorders to be used in recording of interviews with persons in rural villages. These interviews are to be incorporated into programs. The justification for this approach is that statements by local people in the local language have a great impact on peers.

Radio Pakistan is the national organization handling all broadcasting activity in the country. It not only operates a large number of transmitters, but also undertakes its own program production. It has full service and maintenance facilities. The radio engineers are fully qualified to operate and maintain all types of audio equipment, including tape recorders.

It is proposed to introduce a daily 1/2 hour composite program from all the seven West Pakistan Stations. For the purpose of program development, it is proposed that USAID provide 30 professional model portable tape recorders. These recorders are to be distributed to the seven radio stations in Pakistan as follows:

Karachi	5
Lahore	5
Rawalpindi	5
Peshawar	4
Hyderabad	4
Multan	4
Quetta	3
Total:	<u>30</u>

The equipment is to be exempt from customs charges and fees and all other fees and taxes (as provided in the basic Project Agreement).

Primarily the program would be motivational rather than instructional

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND

Economic Affairs Division

AN AGENCY OF THE GOVERNMENT OF
Pakistan1. Project/Activity No.
391-11-560-2562. Agreement No.
73-3

3. Project/Activity Title

Family Planning

PAGE 12 OF 11 PAGES

4. Original or
Revision No.

in its content. (This is necessary in the context of the social milieu in Pakistan.) Radio Pakistan has the financial and manpower resources to undertake the program. Radio Pakistan producers have the competence and experience needed to accomplish this task. Adequate studios and editing facilities are available to produce this type of program. The transport position is somewhat tight but they hope to provide supplemental services adequate to meet the requirements of this project.

The liaison between the Radio Pakistan and the Government of Pakistan Family Planning Program and Division (and the Family Planning TREC unit at Lahore) will be on the following lines:

(i) Attachment of an expert at the Family Planning Division to work on full time basis at the Radio Pakistan stations. He would be responsible for:

- (ii) Program content for broadcast.
- (iii) Collection of feed back reactions of the listeners from the field workers.
- (iv) Organizing periodic surveys to assess the impact of the broadcast.

The program back-up service will be financed by Family Planning Division, Government of Pakistan from funds for field work and for this effective extension of their motivational service.

Policy guide lines shall be jointly prepared by the Ministry of Information and Broadcasting and the Family Planning Division. Program implementation within this framework will be the responsibility of the Directorate General, Radio Pakistan. The responsibility for actual programming will rest with the Regional Directors of Radio Pakistan and the regional Family Planning Units.

Operational coordination and guidance will be at two stages. Centrally, there will be a coordination committee on which the Directorate General Radio Pakistan and the Family Planning Division and the four Provincial Family Planning Boards will be represented. Periodic assessment meetings of this Coordination Board will be held to evaluate the impact of programs and to develop changes in approach, treatment and presentation. At the regional units, similar coordination boards will be set up with representative of Regional Directors and the

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____

DATE: _____

SIGNATURE: _____

DATE: _____

TITLE: _____

TITLE: _____

**PROJECT AGREEMENT
BETWEEN AID AND**

Economic Affairs Division

**AN AGENCY OF THE GOVERNMENT OF
Pakistan**

1. Project/Activity No.
391-11-580-256

2. Agreement No.
73-3

3. Project/Activity Title
Family Planning

3. Original or
Revision No.

**PROAG
CONTINUATION
SHEET**

ANNEX

regional Family Planning units. These will meet periodically and determine the content and shape of programs for these areas. Feedback will be the responsibility of the Family Planning Field units.

Initially, Radio Pakistan will be in a position to broadcast a 30 minute weekly composite program from each of the Regional Stations. These currently include programmes on health, hygiene, rural education, farm forums, school and university broadcasts in both national and regional languages. The program will be in addition to the regular Family Planning motivational spots which are presently being broadcast as sponsored programs in Radio's Commercial Services.

In our view this represents as firm a commitment as can be secured to carry out this type of programming in Pakistan. Such efforts are badly needed, and warrant the seed money in the form of tape recorders.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

AID 1930-1A (8-59)	PROJECT AGREEMENT	1. Project/Activity No. 391-11-580-256	PAGE 11 OF 14 PAGES
PROAG CONTINUATION SHEET	BETWEEN AID AND Economic Affairs Division	2. Agreement No. 73-3	3. <input checked="" type="checkbox"/> Original or Revision No.
ANNEX	AN AGENCY OF THE GOVERNMENT OF Pakistan	3. Project/Activity Title Family Planning	

Annex 5

Record Counters for the Population Census Organization
(Central Statistical Organization)

Under the Family Planning Sub-Project, Improvement of Demographic Statistics (Project 256.1) US AID financed the procurement of 20 Magnetic Data Inscrbers (IBM Model 0050) for the Population Census Organization and located at the Central Statistical Office. These Data Inscrbers have now been installed in the Central Statistical Office in Karachi and are ready for use in connection with processing of population census data. However, to realize the full value of the Data Inscrbers, Record Counters are required to check the speed and accuracy of key punch operators. The Record Counters are also used to check the number of records being put on tape cartridges. Record Counters are not available in Pakistan; they must be imported and must be compatible with the Magnetic Data Inscrbers already procured.

Since accurate demographic data provide a working base for the evaluation of the result of the Family Planning Program and since this can best be assured when census taking is undertaken with maximum effectiveness, US AID is financing in this fiscal year 10 (ten) Record Counters for Population Census Organization and located at the Central Statistical Office.

For the Cooperating Government or Agency		For the Agency for International Development	
SIGNATURE: _____	SIGNATURE: _____	DATE: _____	DATE: _____
TITLE: _____	TITLE: _____		

PRO AG

PROJECT AGREEMENT
BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
ECONOMIC AFFAIRS DIVISION

AN AGENCY OF THE GOVERNMENT OF Pakistan

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE FY 51
as amended
 ECONOMIC COOPERATION AGREEMENT DATE _____
 (other) DATE _____

1. PROJECT/ACTIVITY NO. 391-11-580-256 PAGE 1 OF 3 PAGES
 2. AGREEMENT NO. 73-3 2. ORIGINAL OR REVISION NO. 2
 3. PROJECT/ACTIVITY TITLE

FAMILY PLANNING

5. PROJECT DESCRIPTION AND EXPLANATION
(See Annex A attached)
 6. AID APPROPRIATION SYMBOL 72-1131007 7. AID ALLOTMENT SYMBOL 307-50-391-00-44-31

8. AID FINANCING		PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input checked="" type="checkbox"/> DOLLARS	<input type="checkbox"/> LOCAL CURRENCY				
(a) Total		\$ 601,000	\$ 522,000		\$ 1,123,000
(b) Contract Services					
(c) Commodities		\$ 601,000	\$ 522,000		\$ 1,123,000
(d) Other Costs					
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT					
(a) Total		\$2,563,636			\$2,563,636
(b) Technical and other Services					
(c) Commodities					
(d) Other Costs		\$2,563,636			\$2,563,636

10. SPECIAL PROVISIONS (Use Additional Construction Blocks if Necessary)
 This revision to the Project Agreement authorizes additional \$522,000 as stated in Block 8(B) above to provide funds for the procurement of commodities to assist the GOP in moving to an expanded family planning program starting in FY 1974 which will concentrate initially on the greater availability of contraceptives and enhanced publicity. Funds are being provided to procure additional lubricated condoms so that an adequate quantity can be in country

11. DATE OF ORIGINAL AGREEMENT February 28, 1973 12. DATE OF THIS REVISION June 30, 1973 13. ESTIMATED FINAL CONTRIBUTION DATE June 30, 1975

14. FOR THE CHOPPING GOVERNMENT OR AGENCY
 SIGNATURE: S. S. Iqbal Hossain DATE: 30/6/73
 TITLE: Secretary, EAD

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
 SIGNATURE: William A. Wolfner DATE: _____
 TITLE: Director (A), USAID/Pakistan

M. Aleuddin, CSP
 Project Director
 Government of Pakistan

Robert V. Grant
 Project Advisor
 USAID/Pakistan

AD/PH
 PRO AG
 AD/C
 AD/DP

AID 1520-1A (10-69) PROAG CONTINUATION SHEET ANNEX	PROJECT AGREEMENT BETWEEN AID AND	1. Project/Activity No. 391-11-580-256	PAGE <u>2</u> OF <u>2</u> PAGES
	Economic Affairs Division	2. Agreement No. 73-3	3. <input type="checkbox"/> Original or Revision No. <u>2</u>
	AN AGENCY OF THE GOVERNMENT OF PAKISTAN	3. Project/Activity Title FAMILY PLANNING	

for maintaining a constant supply. The emphasis on the publicity and public information program will require greater supplies of printing paper and motion pictures film for producing motivational and educational movies for projection in commercial cinema houses. Photo and graphic equipment is needed to supplement the projected audio-visual program. Spare parts are required for the maintenance of existing equipment for which spare parts are not available in the local market. 300 IBM Magnetic Data Cartridges and 200 Computer Magnetic Tapes are required for Population Census Organization for use with the IBM Magnetic Data Inscriber previously procured by USAID, as they are not available in the local market. The end user will provide for continued procurement of these tapes in their own budgets in future. As these tapes are urgently required it is recommended that they be shipped by air.

The approximate amounts and values of commodities to be supplied are listed below

1. Condoms, rubber contraceptives Type II, Class B, Reservoir End, Lubricated	\$248,000
2. Offset Printing Paper	50,000
3. Motion Picture raw stock	25,000
4. Audio Visual Equipment	20,000
5. Graphic Supplies	8,300
6. Audio Visual Spare Parts and Accessories	10,000
7. Magnetic Data Cartridges and Computer Magnetic Tapes	10,000
Publications	700
TOTAL	\$572,000*

June 30, 1973

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROAG
CONTINUATION
SHEET

ANNEX

PROJECT AGREEMENT
BETWEEN AID AND

Economic Affairs Division

AN AGENCY OF THE GOVERNMENT OF
PAKISTAN

1. Project/Activity No.
391-11-580-256

2. Agreement No.
73-3

3. Project/Activity Title

FAMILY PLANNING

PAGE 3 OF 3 PAGES

3. Original or
Revision No. 2

*This total includes \$50,000 obligated under the original ProAg for Copper T-IUDs which is hereby reprogrammed for the procurement of lubricated condoms, since Copper T-IUDs are ineligible for procurement. (The Copper T-IUD has not received US Food and Drug Administration clearance.)

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

AID 1380-1X (8-70) PIO/T ACTION REQUEST	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT		1. Cooperating Country PAKISTAN		Page 1 of 9 Pages
	PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES		2. PIO/T No. 391-256.2-3-10207		3. <input checked="" type="checkbox"/> Original or Amendment No. _____
			4. Project/Activity No. and Title 391-11-580-256.2 PD- AAD-170 FAMILY PLANNING: TREC Development		
	5. Appropriation Symbol 72-11X4103.1		6.A. Allotment Symbol and Charge 353-50-391-00-44-11		6.B. Funds Allotted to: <input type="checkbox"/> A.I.D./W <input checked="" type="checkbox"/> Mission
(USAID/P initiated orig. PIO/T and A-1 are combined in this issuance)	7. Obligation Status <input type="checkbox"/> Administrative Reservation <input checked="" type="checkbox"/> Funds Obligated by ProAg		8. Funding Period (Mo., Day, Yr.) From See Contracts to See Contracts		
	9.A. Service to Start (Mo., Day, Yr.) Between July 1, 1971 and June 30, 1972		9.B. Completion date of Services (Mo., Day, Yr.) See Contracts		
	10.A. Type of Action <input checked="" type="checkbox"/> A.I.D. Contract <input type="checkbox"/> Country Contract <input type="checkbox"/> Participating Agency Service Agreement		Other:		
	10.B. Authorized Agent AID/W				
	Estimated Financing \$1.00 = Rs. 4.76		(1) Previous Total	(2) Increase	(3) Decrease
11.	Maximum A.I.D. Financing	A. Dollars	724,300		724,300
		B. U.S.-Owned Local Currency			
12.	Cooperating Country Contributions	A. Counterpart			
		B. Other			
		19-D-(2)			
13. Mission References	14. Instructions to Authorized Agent AID/W will negotiate and execute contracts with the Johns Hopkins University and the University of California (Berkeley) for provision of required services, including backstopping services as described under Block 21-D. AID and the Government of Pakistan reserve the right to reject proposals for provision of services if it is believed such proposals do not meet requirements.				
15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances. (See Worksheet PIO/T)					
A. The specifications in the scope of work are technically adequate Robert E. Layton 5/3/71 NESA/OPP (Project Mgr.)			B. Funds for the services requested are available (Per ref ProAg)		
C. The scope of work lies within the purview of the initiating office and approved Agency Programs			D. John S. Alden 5/3/71 NESA/OPP - AID/W		
E. (Approved by appropriate USAID officials and Jt. Secretary, FP Council - Project Director, GOP)			F. Howard Buckley 5/3/71 NESA/SA (Desk) - AID/W		
16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to Signature and date: Title:			17. For the Agency for International Development Signature: <i>Russell Dilts</i> Title: Deputy Director, NESA/TECH		18. Date of issuance May 21, 1971

AID 1350-1X (B-7D)	Cooperating Country PAKISTAN	PIO/T No. 391-256.2-3-10207	Page 2 of 9 Pages
PIO/T	Project/Activity No. and Title 391-11-580-256.2 FAMILY PLANNING: TREC Development		

SCOPE OF WORK

19. Scope of Technical Services

A. Objective for which the Technical Services are to be Used

To provide advisory and consultant services to assist the Government of Pakistan Family Planning Council to develop and maintain the Training Research and

B. Description

(Continued)

Provision of advisory and consultant services is a necessary but temporary aspect of U.S. support to the TREC's with the training of program personnel as the key to reaching the long-range goal -- that of a completely Pakistani program. The purposes of providing advisory services are (a) to supply needed expertise during the period of TREC restructuring, (b) to supply technical assistance while Pakistani staff are receiving academic and practical training relative to the modified operation, and (c) to provide counseling assistance until the trained Pakistani staff become skilled in the application of their training.

Services provided under this PIO/T are to be secured through two separate contracts -- one with The Johns Hopkins University, Baltimore, Maryland (for the

(Continued)

C. Technicians

(1) (a) Number	(b) Specialized Field	(c) Grade and/or Salary	(d) Duration of Assignment (Man-Months)
6	Population Specialists	(See Contracts)	24 each
	Short-Term Consultants	Total	32

(2) Duty Post and Duration of Technicians' Services

Three each in Dacca and Lahore, plus short-term consultants who will serve in one or both locations as required.

(3) Language requirements

(4) Access to Classified Information

Consultants under this PIO/T will have access to classified material up to CONFIDENTIAL.

(5) Dependents

Will

Will Not

Be Permitted to Accompany Technicians (Resident Specialists)

D. Financing of Technical Services

(1) By AID - \$ 709,300

(2) by Cooperating Country - Rs. 2.46 million requested for TREC development in FY 1971; total

(Continued)

AID 1880-1X (8-70) PIO/T	Cooperating Country PAKISTAN	PIO/T No. 391-256.2-3-10207	Page 3 of 9 Pages
	Project/Activity No. and Title 391-11-580-256.2 FAMILY PLANNING: TREC Development		

20. Equipment and Supplies (Related to the services described in Block 19 and to be procured outside the Cooperating Country by the supplier of these services)

A. (1) Quantity	(2) Description	(3) Estimated Cost	(4) Special Instructions
	Library and Publications Materials	\$15,000	

Other equipment and supplies required for the project will be jointly agreed upon by the Government of Pakistan Project Director and the Principal USAID Project Advisor in consultation with the Contractors; imported commodities agreed upon will be funded by USAID in separate agreements with the Government of Pakistan.

B. Financing of Equipment and Supplies
(1) By AID - \$15,000

(2) By Cooperating Country -

21. Special Provisions

- A. This PIO/T is subject to AID (contracting) ~~(procurement)~~ regulations.
- B. Except as specifically authorized by AID, or when local hire is authorized under the terms of a contract with a U.S. Supplier, services authorized under this PIO/T must be obtained from U.S. sources.
- C. Except as specifically authorized by AID/W, the purchase of commodities authorized under this PIO/T will be limited to the U.S. under Geographic Code 000.
- D. Backstopping Services - Each Contractor shall provide technical backstopping and administrative services in the United States which shall include all of the following:
 - (1) A full-time faculty coordinator who will be assigned primary responsibility for -
 - (a) recruiting of appropriate personnel (both Specialists and Consultants);

(Continued)

AID 1880-1X (8-70)	Cooperating Country PAKISTAN	PIO/T No. 391-256.2-3-10207	Page 4 of 9 Pages
PIO/T	Project/Activity No. and Title 391-11-580-256.2 FAMILY PLANNING: TREC Development		

22. Reports by Contractor or Participating Agency (Indicate type, content and format of reports required, including language to be used if other than English, frequency or timing of reports, and any special requirements)

Resident Specialists and short-term consultants will be expected to submit periodical and final reports to the Government of Pakistan and USAID Project Directors during and at the completion of their tours describing accomplishments, problems, and giving general recommendations.

Additionally, special conditions arising which in some way inhibit performance of the contracts shall be immediately brought to the attention of the USAID and/or Government of Pakistan Project Directors. Such notification shall be in writing and, if possible, shall include recommendations for corrective action required.

Other periodic reports and documentation will be required as agreed upon by the Government of Pakistan, USAID, and Contractors' Chiefs of Party.

23. Background Information (Additional information useful to Authorized Agent and Prospective Contractors or Participating Agency; if necessary cross reference Block 19.C(4) above.)

Background information is available from USAID/Islamabad, from AID/W Near East and South Asia/Office of Population Programs, and from Drs. W. M. Griffith and Paul Harper, University of California (Berkeley) and Johns Hopkins University, respectively.

24. Relationship of Contractor or Participating Agency to Cooperating Country and to AID

A. Relationships and Responsibilities

See Blocks 19 and 21 above.

B. Cooperating Country Liaison Official

Joint Secretary, Family Planning Council (Government of Pakistan, Project Director).
Directors Government of Pakistan Project Managers at Lahore and Dacca Training Research and Evaluation Centers (TRECs).

C. AID Liaison Officials

Asst. Director, Population and Health, USAID/Islamabad (Principal Project Advisor).
Provincial Chiefs, Population Division, USAID/Lahore & USAID/Dacca (Proj. Advisors).

AID 1880-1X (8-70)	Cooperating Country PAKISTAN	PIO/T No. 391-256.2-3-10207	Page 5 of 9 Pages	
PIO/T	Project/Activity No. and Title 391-11-580-256.2 FAMILY PLANNING: TREC Development			

LOGISTIC SUPPORT

25. Provisions for Logistic Support	In Kind Supplied By		From Local Currency Supplied By	
	AID	Cooperating Country	AID *	Cooperating Country
A. Specific Items (Insert "X" in applicable column at right. If entry needs qualification, insert asterisk and explain below in C. "Comments")				
(1) Office Space	X	X		
(2) Office Equipment	X	X		
(3) Housing and Utilities	X		X	
(4) Furniture	X			
(5) Household Equipment (Stoves, Refrig., etc.)	X			
(6) Transportation in Cooperating Country	X	X	X	
(7) Interpreter Services		X		
Other: (Specify) (8) Clerical Support	X	X		
(9) HHE Shipment			X	
(10) International Transportation and Per Diem			X	
(11)				
(12)				
(13)				
(14)				
(15)				

B. Additional Facilities Available From Other Sources

To the extent feasible, employees hired under the contracts shall have Commissary and other privileges and services extended to AID direct-hire employees. Per diem, travel and other allowances, once the employees have entered upon duty through this PIO/T, shall conform to those applicable to U.S. direct-hire employees.

C. Comments

All allowances (including overseas differential allowance) shall be payable in local currency to the maximum extent possible.

* Trust Fund, source of which is the Government of Pakistan

PAKISTAN 391-256.2-3-10207

391-11-580-256.2
FAMILY PLANNING:
TREC Development

Block 19-A - Continued

Evaluation Centers (TRECs) at Lahore and Dacca. The program of advisory assistance is planned for six years (FY 1971 through FY 1976) of which two years services are funded by this PIO/T.

The TRECs are integral parts of the Government of Pakistan Family Planning Program and are designed to carry out training, research, and evaluation activities related to the on-going Family Planning Program. Assistance is to be provided in areas of management systems, research, education/motivation and such other areas as may be identified by the Government of Pakistan and USAID.

Block 19-B - Continued

TREC/Lahore), and the other with the University of California, Berkeley, California (for the TREC/Dacca).

Each University shall provide three specialists and short-term consultants as needed. Specialists and consultants will work with the Government of Pakistan personnel to develop a strong institutional capability in training, research, and management functions related directly to the Government of Pakistan family planning program. They will be expected to focus their efforts on accomplishment of TREC objectives as established by the Government Family Planning Division. These objectives are related to the Government of Pakistan Fourth Five-Year Plan which outlines an ambitious program designed to identify and provide services for nearly all of Pakistan's 22 million fertile couples. Definition of TREC activities and goals will be made by the Governing Body of the TRECs. Governing Body representation includes TREC Directors, the Family Planning Boards, and other groups as appropriate. Specialists and consultants will apply their expertise toward accomplishment of identified program objectives. Within six months after signature of the contracts, each Contractor in cooperation with the TREC will prepare a specific work plan outlining the objectives against which contractor performance will be measured.

Each contract will provide for three resident specialists, one in each of the following categories:

PAKISTAN 391-256.2-3-10207

391-11-580-256.2

FAMILY PLANNING:

TREC Development

Block 19-B - Continued(1) Management Systems Specialists

To assist the TREC Director in devising systems for keeping track of the hundreds of activities which are a part of this large program, it is proposed that a Management Systems Specialist be assigned to each TREC to advise on the developing and applying of modern management techniques to such activities as personnel management and training, program documentation, budget and accounting, and other such administrative areas. In addition, these specialists will be expected to advise on the application of modern management techniques to selected elements of the overall Family Planning Program (e.g., in the area of supervision or direction of field staff, coordination of activities of private or voluntary agencies, etc.).

An advanced degree and at least five years' experience in business management, systems analysis or related fields are required. Prior association with family planning/population program management would be useful but not mandatory.

(2) Education/Motivation Specialists

Evidence from KAP (Knowledge, Attitudes and Practices) studies and clinical experience indicates that there is a considerable reservoir of couples who are already more or less inclined to adopt some measure of fertility control, but who for some reason or another do not do so. The GOP Family Planning Program for the Fourth Plan includes a new emphasis on village level "motivators" two-person teams whose job it will be to focus on this group. Specialists are needed to assist this new cadre of workers and to explore, demonstrate, and evaluate with them other inter-personal communications techniques which might have some positive effect in gaining new acceptors of family planning methods. Desired qualifications include Ph.D. or equivalent in public health education, social welfare (community development), sociology (community development), educational psychology or similar academic training relating to interpersonal communication (not mass communications) technique. Well-qualified personnel below the doctoral level might be acceptable if their talents in this field have been well demonstrated.

(Continued)

PAKISTAN 391-256.2-3-10207

391-11-580-256.2
FAMILY PLANNING:
TREC DevelopmentBlock 19-B - Continued(3) Research Specialists

Research conducted by the TRECs will be concerned with exploration of specific problem areas related to the Family Planning Program. Emphasis will be on gaining new insights which can be applied in the on-going program to increase its effectiveness. Research specialists are required (a) to provide direct advisory assistance in the planning and conduct of research activities undertaken by the TRECs, and (b) to assist as clearing agents for the involvement of consultants and other resource personnel in special problem areas. They, in consultation with TREC Directors and other TREC staff, will be expected to identify clearly for their parent organizations and for GOP and USAID any special requirements for consultants or backstopping services. Educational qualifications for the research specialists include a doctorate in sociology, social psychology, public health, or closely related social science field. In addition, candidates should have a minimum of two years post-doctoral experience in the design and conduct of social science research. Candidates below the doctoral level may qualify for these positions on the basis of outstanding experience and proven ability in the population field.

Short-Term Consultants (Total of 32 Man-Months Over a Two-Year Period)

Specific needs for consultants have not yet been identified but will be developed by the specialists in consultation with their counterparts and approved by the Government of Pakistan Project Director and the Principal USAID Project Advisor. It seems likely that highly qualified professionals will be needed in the general areas of medical/clinical research, education and training, demography, management and administrative science, mass communication, and other areas with which the family planning program is concerned. Consultants will be needed both to investigate specific project areas and to conduct short-term training courses for family planning personnel in lieu of out-of-country training. In each case, consultants will have to be of exceptionally high professional calibre, since they will be needed chiefly on the more complicated aspects of the TREC program and will be made available for relatively short periods of time. Academic and experiential qualifications of short-term consultants will be jointly established by the Government of Pakistan, USAID, and the Contractors' senior staff at such times as they may be required.

(Continued)

PAKISTAN 391-256.2-3-10207

391-11-580-256.2
FAMILY PLANNING:
TREC Development

Block 19-B - Continued

Specialists and consultants will work with other advisors and specialists provided to the TRECs by other donor agencies.

It is expected that a total of four participants per year will be allocated to each TREC. In the case of training in the U.S., the training will be arranged and administered by the institutions providing the advisory services; however, the foreign exchange costs of the training will be covered under the general AID allocation for Family Planning participants and will be subject to the regular AID participant procedure.

Block 19-D-(2) - Continued

10.5 million requested for FY 1971-1975. Additionally, travel costs for participants will be borne by the Government of Pakistan Family Planning Council.

Block 21 - Continued

- (b) consultation with Government of Pakistan, Contractor's field representatives, USAID Mission, and AID/W on contract implementation and modifications as required;
- (c) providing or arranging for provision of technical or administrative services to support work of field team (research, reproduction, special analysis, computer or Automated Data Processing publications, etc.); and
- (d) handling administrative problems of field personnel which may come up (household effects shipments, payroll, tax and legal matters, etc.).

- (2) Such other clerical/administrative personnel and facilities as may be necessary to provide the services outlined in (a) through (d) above.

E. Contractor Statement of Available Resources - Each Contractor must include in his proposal for provision of services a detailed description of the resources available to him and the institutional arrangements through which he proposes to provide the desired services. AID and/or the Government of Pakistan will be guided in their judgment of Contractor qualifications by the indicated Contractor capacity, in-house or on reserve, to supply appropriate personnel and services. Insofar as possible at time of proposal, Contractors shall supply names and bio-data on individuals they consider suitable for assignment.

AID 1890-1X (8-70) PIO/T ACTION REQUEST	DEPARTMENT OF STATE AGENCY FOR INTERNATIONAL DEVELOPMENT PROJECT IMPLEMENTATION ORDER/TECHNICAL SERVICES	1. Cooperating Country PAKISTAN	Page 1 of 9 Pages
		2. PIO/T No. 391-256.2-3-10415	3. <input checked="" type="checkbox"/> Original or Amendment No. _____
		4. Project/Activity No. and Title 391-11-580-256.2 PD-AAD-170 FAMILY PLANNING (Automotive Operations and Maintenance) 9p.	

DISTRIBUTION	5. Appropriation Symbol 72-11x4103.1		6.A. Allotment Symbol and Charge 353-50-391-00-44-23		6.B. Funds Allotted to: <input type="checkbox"/> A.I.D./W <input checked="" type="checkbox"/> Mission	
	7. Obligation Status <input type="checkbox"/> Administrative Reservation <input checked="" type="checkbox"/> Funds Obligated by ProAg			8. Funding Period (Mo., Day, Yr.) From 8/2/71 to 6/30/72		
	9.A. Service to Start (Mo., Day, Yr.) Between August 15, 1971 and December 31, 1971			9.B. Completion date of Services (Mo., Day, Yr.) See Contract		
	10.A. Type of Action <input checked="" type="checkbox"/> A.I.D. Contract <input type="checkbox"/> Cooperating Country Contract <input type="checkbox"/> Participating Agency Service Agreement <input type="checkbox"/> Other:					
	10.B. Authorized Agent AID/W					
	Estimated Financing		(1)	(2)	(3)	(4)
	\$1.00 =		Previous Total	Increase	Decrease	Total to Date
11. Maximum A.I.D. Financing	A. Dollar		29,900		29,900	
	B. U.S.-Owned Local Currency					
12. Cooperating Country Contributions	A. Counterpart					
	B. Other (See Block 25-C)					

13. Mission References

 ProAg (#71-3)
 Rev. 1 dated
 6/28/71 --
 FCD: 6/30/73

14. Instructions to Authorized Agent

 AID/W will negotiate and execute a contract with an appropriate U.S. technical consulting firm for the advisory services requested herein, including backstopping services described under Block 21.

15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances. (See Worksheet PIO/T)

A. The specifications in the scope of work are technically adequate Robert E. Layton 7/27/71 NESA/OPP - AID/W (Project Manager)	B. Funds for the services requested are available (per ref ProAg Rev.)
C. The scope of work lies within the purview of the initiating office and approved Agency Programs	D. Ann Damsgaard 7/27/71 NESA/SA (Desk) - AID/W
E. (Approved by appropriate USAID officials and GOP Project Director)	F.

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to Signature and date: Title:	17. For the Agency for International Development Signature: <i>Russell Little</i> Title: Deputy Director, NESA/TECH	18. Date of issuance Aug. 2, 1971
--	---	--

AID 1380-1X (8-70) PIO/T	Cooperating Country PAKISTAN	PIO/T No. 391-256.2-3-10415	Page 2 of 9 Pages
	Project/Activity No. and Title 391-11-580-256.2 FAMILY PLANNING (Automotive Operations and Maintenance)		

SCOPE OF WORK

19. Scope of Technical Services

A. Objective for which the Technical Services are to be Used

To provide for the services of a team of consultants/specialists to undertake a complete assessment of all aspects of the operations and maintenance of the

B. Description

(Continued)

(1) The Contractor will provide the services of a competent team of automotive fleet management, operation and maintenance specialists for a period not to exceed 90 calendar days, including the time spent in the Contractor's home country and in Pakistan. The Contractor will conduct an assessment and prepare recommendations as outlined in (2) below, taking into consideration, among other things, the following:

(a) The variety and scope of services being administered by the Central and Provincial Governments Family Planning organization including, but not limited to, headquarters, administrative and supervisory

(Continued)

C. Technicians

(1) (a) Number	(b) Specialized Field	(c) Grade and/or Salary	(d) Duration of Assignment (Man-Months)
<u>Short-Term Advisory Services</u>			
1	Automotive Fleet Operations and Management Specialist (Chief of Party)	(See Contract)	3
1	Automotive Maintenance Specialist		3
1	Automotive Parts Procurement and Warehousing Specialist		3

(2) Duty Post and Duration of Technicians' Services

All parts of West and East Pakistan as required to accomplish mission. The team will specifically be expected to consult with officials of the Family

(3) Language requirements

None.

(Continued)

(4) Access to Classified Information

Not required.

(5) Dependents Will Will Not Be Permitted to Accompany Technician

D. Financing of Technical Services

(1) By AID - \$29,900

(2) By Cooperating Country - (See Block 25-C)

AID 1880-1X (8-70)	Cooperating Country PAKISTAN	PIO/T No. 391-256.2-3-10415	Page 4 of 9 Pages
	PIO/T	Project/Activity No. and Title 391-11-580-256.2 FAMILY PLANNING (Automotive Operations and Maintenance)	

22. Reports by Contractor or Participating Agency (Indicate type, content and format of reports required, including language to be used if other than English, frequency or timing of reports, and any special requirements)

Upon completion of the study in Pakistan, the Contractor will prepare a report embodying the information and recommendations outlined under Block 19-B-(2). The report will be prepared in draft for review and discussion with the USAID and Government of Pakistan before departure of the Chief of Party from Pakistan.

The final report will be prepared after return of the Contractor's team to the United States. Thirty (30) copies of the final report, appropriately bound, will be sent to USAID/Pakistan not later than 60 days after return of Contractor's team to the United States.

23. Background Information (Additional information useful to Authorized Agent and Prospective Contractors or Participating Agency; if necessary cross reference Block 19.C(4) above.)

Background information on automotive fleet operations and maintenance in Pakistan is available from the Family Planning Council and Provincial Family Planning Boards; from USAID/Islamabad; from UNICEF/Pakistan (Islamabad and Dacca); from the records of the Pakistan Malaria Eradication Board; and from Mr. Morland Carter, Transport Advisor, Malaria Eradication Program (USAID/Pakistan, Karachi).

24. Relationship of Contractor or Participating Agency to Cooperating Country and to AID

A. Relationships and Responsibilities

- (1) The Contractor will work directly with the Family Planning Council of the Government of Pakistan and with other elements of the Family Planning

Continued)

B. Cooperating Country Liaison Official

Joint Secretary, Family Planning Council, Government of Pakistan
(Project Director).

C. AID Liaison Officials

Assistant Director, Population and Health, USAID/Pakistan (Principal Project Advisor); Provincial Officer, USAID/Lahore-USAID/Dacca (Project Advisors).

AID 1980-1X (9-70) PIO/T	Cooperating Country PAKISTAN	PIO/T No. 391-256.2-3-10415	Page 5 of 9 Pages	
	Project/Activity No. and Title 391-11-580-256.2 FAMILY PLANNING (Automotive Operations and Maintenance)			

25. Provisions for Logistic Support				
A. Specific Items (Insert "X" in applicable column at right. If entry needs qualification, insert asterisk and explain below in C. "Comments")	In Kind Supplied By		From Local Currency Supplied By	
	AID	Cooperating Country	AID *	Cooperating Country
(1) Office Space	X	X		
(2) Office Equipment	X	X		
(3) Housing and Utilities				
(4) Furniture				
(5) Household Equipment (Stoves, Refrig., etc.)				
(6) Transportation in Cooperating Country				
(7) Interpreter Services	X	X	X	
Other: (8) Clerical Support		X		
(9) International Transportation,		X		
(10) Excess Baggage, and Per Diem				
(11) in Pakistan				
(12)			X	
(13)				
(14)				
(15)				

B. Additional Facilities Available From Other Sources

To the extent feasible, employees hired under the contract shall have Commissary and other privileges and services extended to AID direct-hire employees. Per diem, travel and other allowances, once the contract employees have entered upon duty through this PIO/T, shall conform to those applicable to U.S. direct-hire employees.

C. Comments

Rs. 65,000 is reserved for international travel and excess baggage, travel within Pakistan, and per diem in Pakistan.

* Trust Fund, source of which is Government of Pakistan

PAKISTAN 391-256.2-3-10415

391-11-580-256.2

FAMILY PLANNING

(Automotive Operations and Maintenance)

Block 19-A - Continued

automotive fleet, including managerial, administrative and technical components, supporting the family planning services of the Government of Pakistan and of the Provincial Governments in East and West Pakistan, and, based on the assessment, to recommend a comprehensive program to provide effective management and efficient operation and maintenance of an automotive fleet capable of effectively supporting the Family Planning Program.

The assessment will be sufficiently detailed to permit judgments regarding the optimal organizational structure for the transportation operations of the family planning services and likely future requirements for vehicles, operations and maintenance capability, equipment, parts and materials, facilities, personnel, training, technical consulting services and financial support (both rupee and foreign exchange).

The program recommended should be reasonable in cost, in both foreign exchange and rupees, and be within the capabilities of the Government of Pakistan to support financially and administratively.

Block 19-B - Continued

units, research facilities, clinics and training facilities, the operation of the field motivator (Sialkot type) program elements and other field operations, the maternal and child health program; the numbers, locations and types of clients served in each; and the number of administering personnel and number of facilities in operation. The seasonal nature of the requirements for each program, if any, should be considered to determine whether vehicle assignments can be seasonally phased to transfer vehicles from one program element to another, thereby minimizing total vehicle requirements.

- d) The organizational structure of the offices and units administering the family planning program and services including, but not limited to, the geographic location of various components; administrative and management procedures under which they operate; the staffing and personnel systems involved; the budgetary process as applicable to their operations; and sources of and availability of qualified personnel.

(Continued)

PAKISTAN 391-256.2-3-10415

391-11-580-256.2

FAMILY PLANNING

(Automotive Operations and Maintenance)

Block 19-B - Continued

- (c) The number of automotive units available to support the above program elements and services including, but not limited to, the number and types of vehicles assigned or available to each; the age and mechanical condition of the vehicles; the system or systems of fleet administration and operations employed, including driver recruitment, training and assignment; the adequacy of the fleets as assigned and operated to support the agencies and programs; vehicle procurement and replacement systems and programs and adequacy of such programs or systems to provide vehicles required in terms of numbers and timeliness; and the amount and adequacy of financial resources to support fleet operation and vehicle replacement.
- (d) The maintenance systems and personnel employees including, but not limited to, the number of maintenance facilities operated by or for the programs; the equipment and tools available in each and adequacy thereof; the numbers and qualifications of technical personnel (mechanics and others) and of supervisors; the source of supervisors; the source of technical personnel and the availability and adequacy of technical and supervisory training facilities and programs; the availability and adequacy of spares and replacement parts and materials; and the amount and adequacy of financial resources to support vehicle maintenance and spares and materials procurement.
- (2) Based on the above assessment and evaluation, the Consultant/Contractor shall present a report with recommendations to the Government of Pakistan (Family Planning Division), setting forth a time-phased program of organizational and operational changes in the present system of automotive fleet operations and maintenance as necessary to provide more effective and efficient support to the Family Planning Program within the time span of the Fourth Plan Period or such other period as may appear to be desirable and feasible. The report shall include a summary of the findings of the assessment and evaluation outlined in (1) above.
- (a) In development of recommendations, consideration should be given to possibilities of establishing time-phased programs under which particular elements of the automotive maintenance and operation services will be upgraded sequentially.

(Continued)

PAKISTAN 391-256.2-3-101

391-11-580-256.2

FAMILY PLANNING

(Automotive Operations and Maintenance)

Block 19-B - Continued

- (b) For any recommended program, the Contractor will be expected to propose plans as applicable for the following:
- (i) improving the recruitment, training, assigning and controlling of drivers;
 - (ii) improving administration and control of fleet operations;
 - (iii) procuring (and standardizing) vehicles;
 - (iv) improving fleet maintenance operations;
 - (v) improving existing or establishing needed maintenance facilities, including constructing and equipping shops and recruiting and/or training mechanics; and
 - (vi) procuring, storing, controlling use of spare parts and materials.
- (c) For any of the plans proposed above, the Contractor will be expected to provide a detailed, time-phased plan of action covering:
- (i) personnel requirements;
 - (ii) training requirements;
 - (iii) vehicle and equipment requirements;
 - (iv) facility requirements;
 - (v) technical and managerial consulting services requirements (a scope of work will be provided suitable for inviting tenders); and
 - (vi) financing requirements for the above, both local currency and foreign exchange, and suggested sources.
- (d) In any program proposed, as a general principle, existing facilities, including training institutions, will be utilized. In developing the recommendations, the Contractor is not to be limited by requirements to continue in force any existing administrative, operational, technical or budgetary support system of relationships.

Block 19-C-(2) - Continued

Planning Council in Islamabad and Karachi and of the Provincial Family Planning Boards in Peshawar, Lahore, Karachi and Dacca, and of such other agencies or offices as may be necessary to the performance of their work.

(Continued)

PAKISTAN 391-256.2-3-10415

391-11-580-256.2

FAMILY PLANNING

(Automotive Operations and Maintenance)

Block 21 - Continued

- (1) A coordinator who will be assigned primary responsibility for:
(a) recruiting of appropriate personnel; (b) consultation with Government of Pakistan, Contractor's field representatives, USAID Mission, and AID/W on contract implementation and modifications as required; (c) providing or arranging for provision of technical or administrative services to support work of field team (research, reproduction, special analysis, computer or Automated Data Processing, publications, etc.); and (d) handling any administrative problems of field personnel (transportation, payroll, tax and legal matters, etc.).
- (2) Such other clerical/administrative personnel and facilities as may be necessary to provide the services outlined in (1) above.

E. Contractor Statement of Available Resources - The Contractor must include in his proposal for provision of services a detailed description of the resources available to him through which he proposed to provide the desired services. AID and/or the Government of Pakistan will be guided in their judgment of Contractor qualifications by the indicated contractor capacity, in-house or on reserve, to supply appropriate personnel and services. Insofar as possible at time of proposal, Contractor shall supply names and bio-data on individuals they consider suitable for assignment.

Block 24-A - Continued

Organization such as Provincial Family Planning Boards, consulting as required with USAID/Pakistan.

- (2) The Family Planning Division of the Government of Pakistan will designate a senior officer, supported by adequate staff, to provide information required by the Contractor and to assist the Contractor in making contact with appropriate offices of the Government and autonomous or private bodies in connection with the study.

3910256 (15)

AID 1330-1 (2-70)
PIO/T
FY 1972

DEPARTMENT OF STATE
AGENCY FOR
INTERNATIONAL DEVELOPMENT

PROJECT IMPLEMENTATION
ORDER/TECHNICAL
SERVICES

1. Cooperating Country
Pakistan
Page 1 of 7 Pages
2. PIO/T No.
391-256.1-2-20003
3. Original or
Amendment No. _____
4. Project/Activity No. and Title
PD-44D-170
FAMILY PLANNING - SUBPROJECT
Improvement of Demographic Statistics

DISTRIBUTION 5. Appropriation Symbol
72-11x4103.1
6.A. Allotment Symbol and Charge
353-50-391-00-44-21
6.B. Funds Allotted to:
 A.I.D./W Mission

7. Obligation Status
 Administrative Reservation Subobligation
Action Request
8. Funding Period (Mo., Day, Yr.)
From 7/1/71 to 6/30/72 7p.

9.A. Service to Start (Mo., Day, Yr.)
Between July 1, 1971 and July 31, 1971
9.B. Completion date of Services
(Mo., Day, Yr.)

10.A. Type of Action
 A.I.D. Contract Cooperating Country Contract Participating Agency Service Agreement Other

10.B. Authorized Agent
AID/Washington

Estimated Financing		(1)	(2)	(3)	(4)
		Previous Total	Increase	Decrease	Total to Date
\$1.00 =					
11. Maximum A.I.D. Financing	A. Dollars		\$114,650		\$114,650
	B. U.S.-Owned Local Currency				
12. Cooperating Country Contributions	A. Counterpart				
	B. Other				

13. Mission Reference
14. Instructions to Authorized Agent
AID/Washington will negotiate and execute an extension of the Participating Agency Services Agreement (PASA) No. NESA(CA)-5-00 with Bureau of Census to provide the technical advisory services as described herein. The budget plan for FY 1972 is shown on page 7 of this PIO/T.

15. Clearances - Show Office Symbol, Signature and Date for all Necessary Clearances.
A. The specifications in the scope of work are technically adequate
B. Funds for the services requested are available
C. The scope of work lies within the purview of the initiating office and approved Agency Programs
D.
E.
F.

16. For the cooperating country: The terms and conditions set forth herein are hereby agreed to
17. For the Agency for International Development
18. Date of issuance
Signatures and date: Brig. Abdul Latif
Title: Population Census Commissioner
Project Director, COP
Signature: Ellicott J. Weiss
Title: Deputy Director, USAID/P
Aug. 19, 1971

Funds Available

PIO/T

Project/Activity No. and Title

FAMILY PLANNING - SUBPROJECT
Improvement of Demographic Statistics

SCOPE OF WORK

19. Scope of Technical Services

A. Objective for which the Technical Services are to be Used

The 1971 Census Plan as approved by Government of Pakistan is in three phases:

- (1) a simple "Big Count", using available resources to assure as adequate a
-
- (See page No. 6)

B. Description

The Bureau of Census will provide the services of one Survey Advisor, one Data Processing Advisor, and one Sampling Methods Advisor to assist the Population Census Organization in the design collection compilation, and publication of the Census Evaluation Sample Survey and the Housing Economic Demographic Sample Survey to follow the simplified Big Count. To meet the objective of the subproject, the advisors will review the proposed course of action and recommend necessary modification in design, sample sizes, tabulating plans and timing of the calendar of operations.

The Sampling Advisor will assist the Population Census Organization and the Central Statistical Office in the design of the sample surveys, in field pre-testing the design, and in the execution (drawing) of the sample. He
(See page No. 6)

C. Technicians

(1) (a) number	(b) Specialized Field	(c) Grade and/or Salary	(4) Duration of Assignment (Man-Months)
1	Survey Advisor	FC-12/10	12
1	Data Processing Advisor	FC-12/2	12
1	Sampling Advisor	FC-12/2	12
1	Short Term Consultant		3

(2) Duty Post and Duration of Technicians' Services

Karachi, West Pakistan Two Years

(3) Language requirements

English

(4) Access to Classified Information

None Required

(5) Dependents

 Will Will Not

Be Permitted to Accompany Technicians

D. Financing of Technical Services

(1) By AID - \$ 114,650

(2) By Cooperating Country -

AID 1330-1
(B-70)

Cooperating Country

Pakistan

PIO/T No.

391-256.1-2-20003

Page 3 of 7 Pages

PIO/T

Project/Activity No. and Title

FAMILY PLANNING - SUBPROJECT
Improvement of Demographic Statistics

20. Equipment and Supplies (Related to the services described in Block 19 and to be procured outside the Cooperating Country by the supplier of these services)

A. (1) Quantity (2) Description

(3) Estimated
Cost

(4) Special Instructions

N11

B. Financing of Equipment and Supplies

(1) By AID - \$ -

(2) By Cooperating Country -

21. Special Provisions

- A. This PIO/T is subject to AID (contracting) (PASA implementation) regulations.
- B. Except as specifically authorized by AID, or when local hire is authorized under the terms of a contract with a U.S. Supplier, services authorized under this PIO/T must be obtained from U.S. sources.
- C. Except as specifically authorized by AID/W, the purchase of commodities authorized under this PIO/T will be limited to the U.S. under Geographic Code 000.
- D. Other (specify):

AID 1350-1 (9-70)	Cooperating Country Pakistan	PIO/T No. 391-256.1-2-20003	Page 4 of 7 Pages
PIO/T	Project/Activity No. and Title FAMILY PLANNING - SUBPROJECT Improvement of Demographic Statistics		

22. Reports by Contractor or Participating Agency (Indicate type, content and format of reports required, including language to be used if other than English, frequency or timing of reports, and any special requirements)

All reports will be made in English.

A final report will be made by each advisor, upon completion of the Project, stating the project accomplishment, problems and general recommendations, with emphasis in his area of speciality. This report will serve as an End-of-Tour Report upon completion of Assignment in Pakistan.

Copies of these reports will be sent to AID/W, U.S. Bureau of the Census and USAID/Islamabad

23. Background information (Additional information useful to Authorized Agent and Prospective Contractors or Participating Agency; if necessary cross reference Block 19.C(4) above.)

Background information will be furnished by Brig. Abdul Latif, Population Census Commissioner and the Project Director, by those officials designated as counterparts of the various advisors, and USAID Pakistan.

24. Relationship of Contractor or Participating Agency to Cooperating Country and to AID

A. Relationships and Responsibilities Technical assistance will be provided to: (1) Population Census Organization, Home Affairs Division, Government of Pakistan, (2) Central Statistical Office, Economic Coordination and External Assistance Division, Government of Pakistan, (3) Other cooperating organizations with Government of Pakistan, and provincial governments in West and East Pakistan, in accordance with agreements developed by the Population Census Organization.

B. Cooperating Country Liaison Official
(1) For the Population Census Organization: Brig. Abdul Latif, Population Census Commissioner; M.A. Hafiz Sheikh, Joint Census Commissioner; Provincial Census Directors for East and West Pakistan provinces (2) For the Central Statistical Office, Mr. Saeed Ahmad, CSP, Director-General, CSO.

C. AID Liaison Official

Frank M. Landers, Chief, Public Administration Division, USAID/Pakistan.

LOGISTIC SUPPORT

23. Provisions for Logistic Support		In Kind Supplied By		From Local Currency Supplied By	
A. Specific Items (Insert "X" in applicable column at right. If entry needs qualification, insert asterisk and explain below in C. "Comments")		AID	Cooperating Country	AID *	Cooperating Country
	(1) Office Space	X	X		
	(2) Office Equipment	X	X		
	(3) Housing and Utilities	X			
	(4) Furniture	X			
	(5) Household Equipment (Stoves, Ranges, etc.)	X			
	(6) Transportation in Cooperating Country	X		X	
	(7) Interpreter Services		X		
Other: (Specify)	(8) Stenographic Services	X	X		
	(9) Travel to and from Pakistan and transportation of personal effects				
	(10) from Pakistan			X	
	(11) All other privileges and services	X			
	(12) as extended to USAID Direct Hire				
	(13) employees				
	(14)				
	(15)				

B. Additional Facilities Available From Other Sources

*Source of the local currency is Trust Funds supply by the Government of Pakistan.

C. Comments

FAMILY PLANNING - SUBPROJECT
Improvement of Demographic StatisticsBlock 19 A continued

coverage of the population as is possible; (2) a sample Census Evaluation Survey (CES) of approximately 40 to 50 thousand households designed to measure the extent of over or under enumeration in the Big Count; (3) a sample Housing Economic Demographic Survey (HED) will be conducted for about two and one half per cent of the population to obtain the detailed economic and demographic data which are required for development planning, and are necessarily excluded from the Big Count.

Block 19 B continued

will in the development of appropriate expansion/correction factors consistent with the design and required in the tabulation of the data, and will develop procedures and analytical tables needed to measure the sampling errors and other errors in evaluating the results.

The Survey Procedures Advisor will assist in the development and pretesting of questionnaires, field procedures (including office match, field reconciliation and Post Enumeration Sample Survey procedures) training procedures, quality control procedures, in the development of publication plans, and carefully designed analytical tables consistent with the sample design and tabulation plan.

The Data Processing Advisor will assist the Population Census Organization in its overall responsibility for the system work and in the coordination of systems work and programming work performed at the Central Statistical Office for processing the data on the Central Statistical Office's 360/30 computer, so that data processing can be provided promptly and efficiently.

Project Agreement No. 391-11-580-256.1
 Improvement of Demographic Statistics

FY 1972 ESTIMATED BUDGET FOR RABA PERSONNEL

FIO/T No. 391-256.1-2-20003

Position	FC Grade	Rate	Max Months	Salary (a)	Differential	TOTAL	Personnel Benefits	Int'l* Travel	Transportation of Things	Total
Survey Advisor M.A. Schiro	12/10	31,659	12	31,903	4,785	36,688	3,192	-	280	40,160
Sampling Advisor D.G. Larson	12/2	25,087	12	25,280	3,792	29,072	2,528	415	310	32,325
Data Processing Advisor L.W. Schulz	12/2	25,087	12	25,280	3,792	29,072	2,528	375	295	32,270
Short Term Consultant	GS 16/6	26,291	3	7,073	-	7,073	707	200	-	7,980
				88,833	12,369	101,883	8,933	890	885 (b)	112,635

- (a) Includes 2 extra workdays
- (b) Cover storage of HRE in the U.S.
- (c) Education Allowance to be paid by Mission

*Estimated per diem

Contingency	515
FOR Census Disbursement	113,150
FOR UNPAID Disbursement	1,500 (c)
GRAND TOTAL	114,650



Department of State

3910256 (16) TELEGRAM

PD-AAD 170

AA		1
CC		
CO		
FP		2
ENGR		
IN		
PE		1
TEGN	3	2

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44
ACTION AID 85

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FM AMEMBASSY RAWALPINDI
TO SECSTATE WASHDC 1193

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UNCLAS RAWALPINDI 10446

AIDAC

SUBJECT: FAMILY PLANNING -- IMPROVEMENT OF DEMOGRAPHIC STATISTICS:
SUB-PROJECT (256)

REFERENCE: FAMILY PLANNING PROP TOAID A-738, ANNEX B, PAGE 23

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1. GOP IS NOW PREPARED TO PROCEED ON THIS IMPORTANT PROJECT WHICH IS ESSENTIAL TO PROVIDE MORE RELIABLE AND WORKABLE STATISTICAL FRAMEWORK FOR FUTURE FAMILY PLANNING ACTIVITIES. MISSION HAS RECEIVED REQUEST FOR THREE ADVISORS (SAMPLING, DATA PROCESSING, AND SURVEYS) FOR SUBJECT FP SUBPROJECT.

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2. MISSION IS DRAFTING PROAG AND PIO/T FOR SIGNATURE ASAP IN ANTICIPATION OF EARLY AID/W APPROVAL OF THIS ACTIVITY.

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3. IN VIEW URGENCY OF GETTING ADVISORS ABOARD EARLY JANUARY WE ARE ANXIOUS TO GET RECRUITMENT ACTION UNDER WAY SOONEST. BECAUSE OF OPRED REQUEST AID/W FIRST DETERMINE WHETHER A CONTRACTOR COULD FILL THESE REQUIREMENTS. IF NEGATIVE, BUCEN SHOULD BE REQUESTED TO INITIATE RECRUITMENT.

4. REQUEST IS FOR APPROXIMATELY TWO AND ONE-HALF YEARS SERVICES OF ONE SAMPLING ADVISOR, ONE DATA PROCESSING ADVISOR (COMPUTER SYSTEMS), AND ONE SURVEY PROCEDURES ADVISOR EXPERIENCED IN POPULATION CENSUS/SURVEYS INCLUDING PESS TO ASSIST SURVEYS OUTLINED IN PROP. SAMPLING ADVISOR TO ASSIST SAMPLE DESIGN, PRETESTING DESIGN, DRAWING SAMPLES, DEVELOPMENT EXPANSION CORRECTION FACTORS, ANALYTICAL PROCEDURES, MEASURE SAMPLING NON-SAMPLING ERRORS. SURVEY PROCEDURES ADVISOR TO ASSIST DEVELOPMENT PRETESTING QUESTIONNAIRES, FIELD



Department of State

TELEGRAM

UNCLASSIFIED

PAGE 02 RAWALP 10446 301558Z

PROCEDURES, OFFICE MATCH, FIELD RECONCILIATION, TRAINING, QUALITY CONTROL, PUBLICATION PLANS, ANALYTICAL TABLES, DATA PROCESSING ADVISOR TO ASSIST ALL SYSTEMS WORK, AND COORDINATION SYSTEMS AND PROGRAMMING WORK PERFORMED AT CSO FOR PROCESSING ON IBM 360/30.

5. ADVISE YOUR REACTION AND WHETHER MORE BACKGROUND ON QUALIFICATIONS OF ADVISORS IS NEEDED.
SPAIN

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Department of State

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TELEGRAM

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PAGE 01 RAWALP 11458 050328Z

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LIMITED OFFICIAL USE RAWALPINDI 11458

AIDAC

SUBJECT: FAMILY PLANNING

File

1. HAVE RECEIVED LETTERS FROM UNIVERSITY CALIFORNIA AND
JOHNS HOPKINS COMMENTING ON THEIR PAST EPREC/WEPREC
RELATIONSHIPS AND FUTURE SUPPORT SITUATION, AND INDICATING
INTEREST IN EXPLORING MATTER FURTHER.

2. USAPE FEELS TEAMS PERFORMING VALUABLE SERVICE AND
APPARENTLY WELL RECEIVED BY PAKISTAN FP ORGANIZATION. HAVE
BEEN CONSIDERING VARIOUS POSSIBLE ARRANGEMENTS FOR CONTINUING
CALIFORNIA-HOPKINS SERVICES UNDER AID FINANCING IN VIEW
PROJECTED PHASE-OUT FORD FOUNDATION SUPPORT. INTEND DISCUSS
INFORMALLY WITH LOCAL CALIFORNIA-HOPKINS REPRESENTATIVES, AND
KEEP YOU ADVISED. DECON 12/4/70.
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from the Big Count. Although Census Commissioner has requested CSO to also tabulate the Big Count on its computer, the Director General CSO has not yet agreed to this pending further study of the dimensions of the job and CSO's capacity to undertake this large task. Mission is encouraged and believes that decisions taken are consistent with project strategy and objectives. In particular the agreement for CSO to conduct the Census Evaluation Sample Survey on its entirety provides an independent agency evaluation which will be free from any conscious or unconscious biases to fill over the shortcomings of the Big Count had the field work been in the hands of the Census Organization. The Mission is further encouraged by the decision to postpone the Economic-Demographic Survey to one full year beyond the Big Count date so as to permit adequate preparatory work.

We have prepared below the Census Commissioner minutes of a meeting at CSO held on January 15, 1970.

RESUME OF DISCUSSIONS OF CENSUS COMMISSIONER
WITH OFFICERS OF THE CENTRAL STATISTICAL OFFICE

The Census Commissioner and the Deputy Census Commissioner visited Central Statistical Office, Karachi on January 15, 1970 and held discussions regarding the active cooperation between the Census Organization and the Central Statistical Office. The following were present:

- (1) Mr. P. H. Sheriff
Chief Statistical Officer
- (2) Mr. S. M. Ishaq
Chief Statistical Officer
- (3) Mr. M. A. Sabzwari
Chief Statistical Officer
- (4) Mr. Siddiqer Rahman
Survey Officer (I)
- (5) Mr. A. Rashid
Statistical Officer

Mr. Bruno A. Schiro, Principal Statistical Advisor and Mr. LeRoy W. Schulz, Senior Data Processing Advisor were also present.

The Census Commissioner indicated that the Central Statistical Office could provide considerable help in the implementation of the Census Plan which has already been drawn up in consultation with that office. Areas of particular ~~xxxxxx~~ cooperation are as below:

- (1) As has been indicated by several departments it might be useful if the CSO could plan and execute the Post-Enumeration Census Evaluation Survey with its own staff. The officers of CSO agreed to these proposals. A plan of work will be prepared and provided by them to the Census Commission for agreement.
- (2) It was agreed in principle that the Housing, Economic and Demographic Survey should be conducted in 1972 about the same time as the 1971 Census in order to base the Sample Design on the results of the 1971 Census. It was also decided that the Central Statistical Office will provide technical help in the design and selection of the sample.
- (3) It was agreed that the Central Statistical Office will undertake processing of the Sample Survey data on their own computer. The problems of processing of Big Count data will, however, be studied further before a commitment can be made by them.
- (4) It was also agreed that the Census Organization could take advantage of the facilities of the field offices of CSO as permitted by the schedule of work of such offices. In particular:
 - (i) The Census Organization wanted to pretest the Census Evaluation Forms. It was agreed that the specimen forms will be drawn up by the Census Organization and sent to the Field Survey Division for printing and onward transmission to their Field Offices. Test Census should be conducted in the beginning of March, 1970.
 - (ii) The transport in the field offices of Central Statistical Office would be made available to the Census Organization whenever the need arises and it can be spared.
- (5) Officiating Chief of CSO agreed to forward applications of its staff for employment in the Census Organization if the personnel so desired. A list of vacancies and qualifications required had been provided to the Central Statistical Office.

5. Following discussions between Census Commissioner and Director General CSO, the minutes reproduced in 4 above were sent to Director General on February 4, 1970 with following message:

"I am directed to forward herewith a resume of the discussions held by the Census Commissioner with the officers of the Central Statistical Office ~~for~~ for your formal approval and action thereof."

FARLAN

Family Planning PROP Review

Summary:

Improvement of Family Planning Training Sub-Project

This sub-project is designed to improve the social science and health education faculties at the ICRI's. Depending on the success of this sub-project during the first year, the Mission will consider adding a medical training component. ~~The rationale behind the proposal is based~~ *on the rationale* that most of the ready acceptors of family planning in Pakistan have been reached and that increased efforts must be applied to motivation and education. The Mission proposes an advisor who is an acknowledged expert in educational methods to remain in Pakistan for one year to work with the two provincial training directors and the Family Planning Council to work on changes in curricula and teaching methodology. He will be assisted by two health educators who will be in Pakistan for $2\frac{1}{2}$ years to work on carrying out the revised training program. The project aims to improve the training capabilities of the social science and health education staffs of the seven ICRI's in order to improve the training received by the district level family planning officers. Blanche Armstrong currently health education advisor in Dacca will assist in East Pakistan and act as liaison between the provinces. The Funding ~~cost~~ ^{Table} is on page 22. *Total cost of project is \$172,000 : 214,000 in auxiliary services and 22,000 in construction.*

Comments:

General: The project constitutes a new departure away from ^{the} exclusively commodity-oriented approach. The focus on training is appropriate since training is one of the weakest elements of the existing program. Moreover, it is aimed at upgrading existing institutions rather than creating new ones.

Specific Issues;

1 The PROP selects "health education and social science" as the

subject matter to ^{be} upgraded at the ICRI's. In reviewing the Population Institute, we came to the conclusion that practical training such as setting up a family planning clinic, ~~providing~~ proper medical treatment, IUD insertion etc. was the most critical training deficiency rather than more general training of an academic nature. ~~In a more specific sense,~~ what ^{specific} type of curriculum changes does the Mission have in mind and does this reflect the ^{kind} type of training most needed at the district level?

2. The project is designed to upgrade the quality of the training received by the district level workers by improving the training capability of the 28 social science health education staff members. It is not designed to expand training to cover a larger number of family planning workers although 50% of the 100,000 family planning workers receive no training at all and many others have received only a portion of the planned curriculum. Does this approach mesh with GOP priorities?

In this context, there is very little detail on the numbers of district level workers who come to the ICRI's for training, the percentage who receive training at other institutions, or whether all district level officers will be trained at the ICRI's in the future.

3. In regard to the specific organization of the sub-project, the function of the ~~mx~~ current health educator who will act as inter-wing liaison is not quite clear.

4. The Notestein Report recommended a reorganization of the existing regional training institutions. What are the GOP views on this suggestion and how does it relate to the proposed sub-project.

5. How does the GOP view this sub-project proposal?

What are Government views in regard to increase in American family planning advisory personnel?

DRAFT

Improvement of Demographic Statistics

Summary: This PROP proposes three statistical advisors, plus \$200,000 in equipment to assist the GOP in two sample surveys to be conducted after the simplified "big count" has been conducted in lieu of the FY 1971 census. The first survey, "census evaluation survey" is designed to evaluate the big count. The second, "economic-demographic survey" will obtain economic characteristics and fertility data.

Issues for Discussion:

1. The battle between the Home Affairs Ministry and the Central Statistical Office for control of the census has caused the holdup in the 1971 census. The sample surveys will be run by the CSO and the big count by Home Affairs. What is our position in regard to the dissension between the 2 organizations (which might be intensified by the CSO running a check on the big count)?
2. The Impact Survey which is nearing completion is collecting ^{Some} considerable economic data. Is the proposed sample survey likely to duplicate aspects of the Impact Survey?

3. How close are we to the in to
submit formal requests



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PAGE 01 RAWALP 05778 01 OF 02 171400Z

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UNCLAS SECTION 1 ~~2~~ 2 RAWALPINDI 5778

AIDAC

SUB: FAMILY PLANNING - ORAL CONTRACEPTIVES

REFS: (A) PINDI 2635 (B) AIDTO CIRC A-600; (C) STATE 065277;
(D) TOAID A-308; (E) STATE 104309; (F) PINDI 5389

1. FOR CONVENIENCE WILL DISCUSS PROBLEM IN THREE PARTS: FIRST, PROCUREMENT DELAY; SECOND, LOCAL PROCUREMENT SITUATION; THIRD, ORALS PROGRAM PROJECTIONS.

2. PROCUREMENT DELAY: PIO/CS 391-256-5-00224, 00225 REQUESTED PROCUREMENT DOLS. 160,000 ORAL CONTRACEPTIVE PILLS WITH DELIVERY TO BE COMPLETED BY SEPTEMBER 70. REF A, 1 APRIL IN RESPONSE REF B REPORTED REQUIRED ORAL DELIVERY SCHEDULE AS 400,000 CYCLES FIRST HALF CY 1970 AND 400-500,000 SECOND HALF CY 1970. TEXT NOTE NO. 1 OF REF A STATED THAT ORAL CONTRACEPTIVES WOULD BE FIRST OFFERED THROUGH FAMILY PLANNING PROGRAM BEGINNING JULY 1970. REF C OF MAY 1, 1970 SUGGESTED DISCUSSION WITH SWAYZE CONCERNING POSSIBILITIES LOCAL PROCUREMENT ORAL CONTRACEPTIVES BEFORE ACTING ON PIO/CS CITED ABOVE. REF C ALSO NOTED NEW WORLD-WIDE CONTRACT BASED ON FDA RECOMMENDATIONS ON ORALS WOULD PROVIDE FOR DELIVERY AFTER JULY 15. IT NOTED ANY PROCUREMENT OF ORAL CONTRACEPTIVES FOR PAKISTAN WOULD COME UNDER NEW CONTRACT. GIST SWAYZE DISCUSSION REPORTED REF D SENT JUNE 15. REF E OF JULY 1 ADVISED THAT EARLIEST POSSIBLE DELIVERY ORALS UNDER CURRENT GSA CONTRACT WOULD BE O/A DECEMBER 1, WITH AIR SHIPMENT. AS NOTED REF F DECEMBER DELIVERY COMPLETELY UPSETS FAMILY PLANNING COUNCIL (FPC) PLANS TO BEGIN ORALS PROGRAM IN JULY 1970 AND AS NOTED REF D PARA 3 C (2) DELAY ALSO INTERFERES SERIOUSLY WITH PHASED TRAINING

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32



Department of State

TELEGRAM

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PAGE 02 RAWALP 05778 01 OF 02 171400Z

FOR ORALS DISTRIBUTION WHICH HAD BEEN PROCEEDING ON BASIS DELIVERY JULY-EARLY AUGUST 1970 PER PIO/CS AND REF A. FPC EXPRESSED GREAT IRRITATION OVER FAILURE AID INFORM OF SHIFT IN AVAILABILITY SINCE ORALS PROGRAM SETUP HAD BEEN PREDICATED ON AID FINANCED ORALS SUPPLY. REQUEST AID/W REVIEW PROCUREMENT ARRANGEMENTS TO MAKE POSSIBLE DELIVERY 50 PERCENT ORALS ORDER ASAP, PREFERABLY AIR SHIP DURING AUGUST 1970, SHIPPING REMAINDER TO ARRIVE NLT JANUARY 1971.

3. LOCAL PROCUREMENT: MISSION UNILATERALLY HAS TAKEN INITIAL STEPS. EXPLORE LOCAL PROCUREMENT SOURCES AS REPORTED REF D AND PER PARA 5 REF D EXPECTS CONTINUE EFFORTS THIS DIRECTION. INFORMAL DISCUSSION OPENED WITH FPC ON DESIRABILITY MORE AGGRESSIVELY EXPLORING LOCAL SOURCES BUT SINGULAR LACK ENTHUSIASM NOTED ARISING FROM CONCERN FPC ABOUT ABILITY LOCAL SOURCES TO MEET QUALITY AND QUANTITY REQUIREMENTS AND BECAUSE RUPEE BUDGET IMPLICATIONS OUTLINED. REF D. USAID FORMALLY SUGGESTING TO GOP THROUGH ECONOMIC AFFAIRS DIVISION THAT MATTER OF LOCAL PROCUREMENT FOR FAMILY PLANNING PROGRAM BE EVALUATED BOTH IN TERMS IMPLICATIONS FOR PROGRAM AND ECONOMIC CONSIDERATIONS.

(A) WHILE REPRESENTATIVES LOCAL FIRMS HAVE INDICATED INFORMALLY THEY WOULD INCREASE PRODUCTION ORALS TO MEET PROGRAM NEEDS SUCH STATEMENTS CONDITIONAL ON DEVELOPMENT SATISFACTORY UNDERSTANDINGS AND AGREEMENTS WITH FPC AND GOP ON WIDE RANGE QUESTIONS SUCH AS ASSURED MARKET, ASSURED IMPORT LICENSES, AGREED UPON PRICE AND HOME OFFICE APPROVAL. SINCE KEY ELEMENT IN LOCAL PRODUCTION PICTURE IS PHARMACEUTICAL FIRMS' WILLINGNESS AND ABILITY TO PRODUCE, GOP NOT REPEAT NOT IN POSITION UNDERTAKE COMMITMENT PROCURE ORAL CONTRACEPTIVES AFTER MAY 1971 OR ANY OTHER GIVEN DATE UNTIL AGREEMENT ON ABOVE LISTED MATTERS HAS BEEN REACHED. SHOULD BE NOTED THAT FOURTH PLAN FAMILY PLANNING SCHEME WHICH HAS BEEN UNDER REVIEW AND DISCUSSION IN GOP FOR PAST ONE YEAR IS PREDICATED ON FOREIGN DONOR COMMODITY FINANCING HENCE MAJOR CHANGE IMPLIED BY SELECTIVE SWITCH TO LOCAL SOURCES WILL REQUIRE DETAILED STUDY BY FPC, FINANCE, PLANNING AND EAD.

(B) AS INDICATED PARA 5 REF D USAID WILL PRESS FORWARD ENERGETICALLY WITH REVIEW AND DISCUSSIONS HOPEFULLY LEADING TO LOCAL PRODUCTION AND PROCUREMENT OF COMMODITIES FOR FAMILY PLANNING PROGRAM. WE SHOULD BE ABLE HAVE DEVELOPED FAIRLY CLEAR

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PAGE 03 RAWALP 05778 01 OF 02 171400Z

PICTURE OF OVERALL SITUATION O/A 1 NOVEMBER AND WILL REFLECT THIS IN A REPORT WHICH WE WILL PREPARE IF POSSIBLE IN CONJUNCTION EAD AND FPC.

4. ORAL PROGRAM PROJECTION: ORALS USE PROJECTED FOURTH PLAN AT 3.3 MILLION CYCLES FY 1971 AND 5.6 MILLION FY 72. FY 71 FIGURE APPARENTLY INCLUDES APPROXIMATELY 700,000 CYCLES FOR ROTATING STOCK AT PROVINCE AND DISTRICT HEADQUARTERS ACCORDANCE WITH STANDARD FPC PROCEDURE ALLOWING FOR LOGISTIC DIFFICULTIES. SHIFT OF ARRIVAL SCHEDULE TO DECEMBER 1970 WILL CAUSE PROGRAM REVISION WITH FPC INDICATING THAT IN EVENT THIS UNDESIRABLE EVENTUALITY THEY WOULD HOPE PROCURE 1.6 MILLION CYCLES FOR SECOND HALF FY 71.

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PAGE 01 RAWALP 05778 02 OF 02 171436Z

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UNCLAS SECTION 2 OF 2 RAWALPINDI 5778

AIDAC

SUB: FAMILY PLANNING - ORAL CONTRACEPTIVES

REFS: (A) PINDI 2635 (B) AIDTO CIRC A-600; (C) STATE 065277;
(D) TOAID A-308; (E) STATE 104309; (F) PINDI 5389

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(A) SINCE FPC HAS HAD ONLY PILOT EXPERIENCE WITH ORALS PROGRAM NOT POSSIBLE MAKE FIRM PROJECTION OF USE PATTERN, HOWEVER PLAN PROJECTIONS BASED ON EXPERIENCE FACTORS OBTAINED FROM LIMITED FIELD TESTS, THEREFORE NOT COMPLETELY CONJECTURAL.

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(B) ORALS PROGRAM WILL BE CARRIED OUT BOTH IN AREAS WHERE REORGANIZED FIELD OPERATION IN PLACE (SIALKOT TYPE) AND IN CLINICS WHERE PHYSICIANS ASSIGNED OR AVAILABLE. AS NOTED PARA 3 C (2) REF D, FPC STARTED TRAINING FP WORKERS IN SIALKOT ON 8 JUNE IN CLIENT SELECTION. IN PESHAWAR DISTRICT, "SIALKOT" TYPE OPERATION (BETTER CALLED UNION AREA MOTIVATOR PROGRAM) NOW IN PLACE WITH FULL STAFF AND REGISTRATION CLIENT POPULATION UNDERWAY, TRAINING ON ORALS PROGRAM STARTING. RECRUITING FIELD TEAMS MOVING AHEAD WELL IN THIRD UNION AREA MOTIVATOR PILOT DISTRICT, HYDERABAD AND ORALS TRAINING WILL BE INITIATED AS SOON AS STAFF IN PLACE AND BASIC TRAINING COMPLETE. IN EAST PAKISTAN, MOTIVATOR PROGRAM PILOT OPERATIONS STARTED IN TANGAIL DISTRICT AND SCHEDULED BEGIN AT ABOUT 30-40 DAY INTERVALS IN KHULNA, RANGPUR AND NOAKHALI. ORALS PROGRAM TRAINING WILL BE PUT IN EFFECT AS BASIC TRAINING COMPLETED AND CLIENT REGISTRATION GETS UNDERWAY. ALSO FPC PROJECTS ABOUT 100 CLINICS TO BE INVOLVED FIRST SIX MONTHS ORALS PROGRAM WITH TRAINING OF CLINIC SCREENING PERSONNEL ALSO UNDERWAY.

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(C) TARGET POPULATION MOTIVATOR AREAS AND CLINICS PROJECTED.



Department of State **TELEGRAM**

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PAGE 02 RAWALP: 05778 02 OF 02 171436Z

APPROXIMATELY AS FOLLOWS:

WEST PAKISTAN: THREE DISTRICTS FULLY OPERATIONAL 330 TEAMS

1,500 - 1,600 FERTILE COUPLES EACH: TOTAL 500,000.

EAST PAKISTAN: FOUR DISTRICTS, PILOT OPERATIONS 400 TEAMS

1,700-1,800 FERTILE COUPLES EACH: TOTAL 680,000.

100 CLINICS: CLINIC COVERAGE 1,500 FERTILE COUPLES EACH:

TOTAL: 150,000.

TOTAL FERTILE COUPLES 1,330,000.

FOR CONVENIENCE ASSUME ADOPTION RATE 10 PERCENT TOTAL INITIAL

ADOPTERS 130,000. CONTINUATION RATE 50 PERCENT NUMBER COUNT EAST ONE

YEAR 65,000. TOTAL CYCLES REQUIRED FOR ONE YEAR

780,000 FOR CONTINUING ACCEPTORS. ASSUMING NON-CONTINUING ACCEP-

TORS WOULD DROP OUT AT END FIRST MONTH WOULD REQUIRE ADDITIONAL

65,000 CYCLES, OR TOTAL 845,000 CYCLES. IF NON-CONTINUING ACCEP-

TORS DROPPED OUT AT AVERAGE SIX MONTHS TOTAL CYCLES REQUIRED

WOULD BE 1,170,000. ADD TOTAL THREE MONTH CONSUMPTION FIGURE

FOR STOCK, TOTAL REQUIREMENT WOULD BE 1,460,000 CYCLES.

(D) FOREGOING FIGURES ASSUME STATIC POSITION FOR FULL CALENDAR

YEAR WHICH UNLIKELY GIVEN PRESSURE FOR PERFORMANCE. ASSUMING

INCREASE BY HALF IN PROGRAM TOTAL CYCLES REQUIRED FIRST FULL

YEAR 2,190,000 CYCLES.

5. ACTIONS REQUIRED: (A) AID/W TAKE WHATEVER ACTION NECESSARY

TO PROCURE AND AIRSHIP 50 PERCENT PRESENT ORDERS FOR ORALS COVERED

BY PIO/CS 00224 AND 00225 DURING AUGUST 1970, SHIPPING

REMAINDER TO ARRIVE NLT JANUARY 1971; (B) USAID TO SEND LETTER

TO GOP ON NEED REVIEW LOCAL PROCUREMENT POSSIBILITIES FOR FP

PROGRAM; (C) USAID FP COMMODITY TECHNICIAN ETA 20 JULY TO

GIVE TOP PRIORITY TO LOCAL PROCUREMENT AND COMMODITY

PROGRAMMING STUDY.

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391-254

FROM - WASHINGTON

SUBJECT - Approval for Continuation of Project No. 391-11-580-256,
Family Planning

5p.

REFERENCE -

The project is approved for continuation as outlined in the attached Memorandum of Approval. The PROP is a particularly thoughtful and well-organized statement. However, project planning has moved quickly since submission of the PROP making it partially incomplete in defining the project's course of action. We request the Mission to keep AID/W informed on the plan of action for FY 1971 as it is developed, and to submit an amendment to the PROP as soon as appropriate.

Attachments:

ROGERS

- 1. Project Authorization
- 2. Memorandum of Approval

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DRAFTED BY J. Coyan: sa	OFFICE NESA/DP	PHONE NO. 29111	DATE 7/27/70	APPROVED BY: C. Farrar, AA/NESA
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AID AND OTHER CLEARANCES

NESA/SA: ADansgaard
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NESA/DP: ADWhite (draft)

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PROJECT AUTHORIZATION

PROJECT NUMBER (91-11-569-256	COUNTRY PAKISTAN	AUTHORIZATION NUMBER
PROJECT TITLE Family Planning		AUTHORIZATION DATE 7/31/70
LIFE OF PROJECT		PROP DATED 9-22-69

a. Number of Years of Funding: Undetermined b. Estimated Duration of Physical Work
 Starting FY 1967; Terminal FY 19____ After Last Year of Funding (in Months): _____

FUNDING BY FISCAL YEAR (in U.S. \$ or \$ equivalent)	DOLLARS ('000)		P.L. 480 CCC + FREIGHT	LOCAL CURRENCY Exchange Rate: \$1 =			
	GRANT	LOAN		U.S. OWNED (\$000)		HOST COUNTRY (\$000)	
				GRANT	LOAN	JOINTLY PROGRAMMED	OTHER
Prior through Actual FY 1969	3,480						
Operational FY 1970	2,000						
Budget FY 1971	4,200						
B + 1 FY 1972	2,099						
B + 2 FY	Undetermined						
B + 3 FY	Undetermined						
All Subsequent FY's							
TOTAL	Undetermined			17,900		23,500	

9. DESCRIBE SPECIAL FUNDING CONDITIONS OR RECOMMENDATIONS FOR IMPLEMENTATION, AND LIST KINDS AND QUANTITIES OF ANY P.L. 480 COMMODITIES

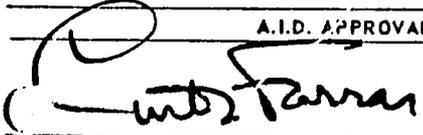
10. CONDITIONS OF APPROVAL OF PROJECT

(Use continuation sheet if necessary)

11. Approved in substance for the life of the project as described in the PROP, subject to the conditions cited in Block 10 above, and the availability of funds. Detailed planning with cooperating country and drafting of implementation documents is authorized.

This authorization is contingent upon timely completion of the self-help and other conditions listed in the PROP or attached thereto.

This authorization will be reviewed at such time as the objectives, scope and nature of the project and/or the magnitudes and scheduling of any inputs or outputs deviate so significantly from the project as originally authorized as to warrant submission of a new or revised PROP.

A.I.D. APPROVAL  SIGNATURE	CLEARANCES A/PR, AWhite (draft)	DATE 7/27/70
	AA NESAs, Curtis Ferrar TITLE	7/31/70 DATE

UNITED STATES GOVERNMENT

Memorandum

TO : AA/NESA, Mr. Curtis Farrar
THRU : NESA/SA, C. Herbert Rees
FROM : NESA/SA, Townsend Swayze

DATE: July 23, 1970

SUBJECT: Memorandum of Approval for Continuation of the Pakistan Family Planning Project (No. 391-11-580-256)

Funding

From the inception of U.S. assistance to family planning in FY 1967 through FY 1972, we estimate our cumulative assistance will be \$12.6 million. Of course, family planning is a continuing project and the duration is currently undetermined, as shown in the Congressional. The sub-project on sample demographic surveys will require \$412,500 for its duration from FY 1970-72. Three university contracts described below are currently estimated at \$2,200,000 from FY 1970-73. The cost of direct hire technicians, and direct participants and commodities is estimated at \$1.9 for FY 1971 in the most recent Congressional.

Summary

In addition to providing a detailed description of the Government's family planning program, foreign support for the program, and the problems facing the Government, the PROP includes two sub-project proposals -- one in training and one in demography. The latter is presently being implemented as outlined in the PROP, and this memorandum requests pro forma authorization of the demography activity. However, the approach to training in the PROP has been broadened to include research and evaluation of the GOP family planning program, as well as training of family planning workers.

Training, Research and Evaluation

The Mission plans to utilize a U.S. university (s)-Berkeley and Johns Hopkins are being considered to provide assistance to family planning Training, Research and Evaluation Centers (TREC's) located in Dacca and Lahore. Advisors under university contract with AID will assist in the development of these centers, which came into legal existence July 1, 1970 and are presently being organized. In addition to a training element, the TRECs will become the focus of research and evaluation efforts to improve the implementation of the government family planning program. These new units will address their investigations to such practical questions as, "what is the most effective approach to village women in terms of contraceptive promotion?"



Buy U.S. Savings Bonds Regularly on the Payroll Savings Plan

Also in the planning stages is a third university contract, with Harvard, for four advisors to assist the Mission in broad-gauged, policy-oriented research on population. The research to be conducted by the Harvard group will differ from research at the TRECs in that the former will be responsive to the Mission's own desires for information, will treat broader topics, and will involve a wider range of academic disciplines bearing on population -- population economics, social anthropology, demography, statistics, human ecology, systems management, and research administration. The Harvard advisors will play a role in the Mission with regard to family planning which is analogous to the role played by the Economic Planning Division on general economic matters.

Demographic Statistics

The PROP proposes a sub-activity in improvement of demographic statistics. Three statistical advisors plus \$200,000 in data processing equipment are proposed to conduct two sample surveys designed to supplement the FY 1971 simplified census. The first of the two surveys, "the census evaluation survey" is designed as a general investigation of the accuracy and coverage of the data. The second survey, "the economic-demographic survey", will obtain additional economic and fertility data. Bureau of the Census statisticians have already been transferred from the Mission's statistics project and have begun preparations for the surveys.

Evaluation of Sub-projects

The demographic statistics activity and the three new contracts constitute a departure from our traditional commodity-oriented approach to family planning and suggest alternative ways in which we can provide innovative and worthwhile assistance. The university contracts are particularly important since training and research are currently weak areas of the government program.

In regard to the demographic statistics activity, our main concern was whether the government had in fact made adequate preparations for staffing and financing both the simplified FY 1971 census and the AID-assisted surveys proposed. The Mission replied affirmatively on both points. In our judgment, AID involvement can help improve the usefulness of the limited census to be conducted in 1971 and expand the kind of information to be obtained from the census with a minimum amount of resources.

Overall U.S. Assistance and Family Planning

In addition to the new elements of the project, described above, we will continue to provide commodity support, publicity and training materials, advisory assistance, and participant training in support of the overall GOP family planning program.

Recommendation: We recommend you approve the continuation of this project by signing the attached Project Authorization. Inasmuch as many details of the three university contracts are still undefined, we expect the Mission to submit an amendment to the PROP on these activities as soon as it is possible to do so.

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SUBJECT - RTI Investigation and Analysis of Pakistan Family Planning Statistics - Report SU-509, AID/nesa - 460
 REFERENCE - Grant/Brackett letter, 12/18/70, on EDP analysis of field operation data

2 p.

We are forwarding three copies (Attachment A) of the recently completed analysis of the Pakistan family planning data prepared by RTI under the Information Search contract. We had hoped to have had time for a complete methodological review by Warren Robinson, University of Pennsylvania, Ian Wishik, Columbia University, and Lee Bean, Population Council; however, in view of the communication to Jim Brackett regarding the use of Electronic Data Processing (EDP) for field operations data, we felt that it would be important to make the report immediately available to the Mission while you are considering work in the expansion or improvement of the family planning information system in Pakistan.

The basic purpose of assigning this Work Order to RTI was to determine if, using the existing system of statistical reporting (monthly service statistics), a relationship between inputs to the program and outputs could be statistically determined. Using regression and time series analysis and a sophisticated computer ~~system~~ program, the very generalized conclusion was that a causal relationship could not be clearly demonstrated. As with any report of this technical nature, generalizations can be dangerous and must be handled with discretion. It is entirely possible that there are certain inter-relationships between inputs which are not statistically identifiable using linear methodologies. So in this respect, view the RTI report as but one approach to analysis.

What the findings of the report do suggest is that the type of data generally collected in ~~the~~ family planning programs may not be as useful for predictive program management as is generally believed due either to the difficulty

PAGE OF 2 PAGES

DRAFTED BY Michael J. Beardon:rjm	OFFICE NESA/OPP	PHONE NO. 21936	DATE 1/18/71	APPROVED BY: John S. Alden, Director NESA/OPP
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 TA/POP:PFarley (subs)
 RTI:ASDavid (subs)

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in identifying interactions or to exogenous factors which are not quantifiable or contained in normal reports. This observation is particularly significant in view of your consideration of mechanizing existing data systems. The Mission should give very careful scrutiny to the purposes and uses to which the data will be put and view mechanization only as a timesaver. If the data system provides information which is inappropriate to management decision making, then mechanization would only provide irrelevant information faster. The rationalization for continuing to keep data which is primarily the quantification of activity is that it provides a historical basis for more sophisticated analytical techniques or information systems which hopefully can be developed in the future.

The first step in information system development is a clear definition of the information which is needed to make operational decisions. This vital question can be explored during Jim Brackett's visit to the Mission and can serve as the basis for further assistance from AID/W.

Please consider the RFI report as a working paper and indicate this to all who have the opportunity of reviewing it. It is not intended to be a definitive statement on the particular topic but merely to indicate "a well reasoned viewpoint" given analytical constraints, without excluding other viewpoints or other opinions. In this light, we would encourage USAID to comment on the report and indicate any areas which may be either inaccurate or incomplete. In the meantime, we will continue our review of the report and will keep you advised.

JOHNSON

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11-10-71

FROM - AID/W

SUBJECT - Review Preliminary Project Proposal
Population Cell

REFERENCE - Draft Proposal dated July 27, 1971

2p.

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Representatives from the NESA Offices of Development Planning, Pakistan Desk, NESA/OPP and TA/POP have reviewed informally the Preliminary Project Proposal which would assist the Government of Pakistan in the development of a Population Planning Cell in the National Planning Commission. (Mr. Grant, Assistant Director, Population and Health, USAID/P, participated in the session and provided background information.)

It was the concensus of the group that the population cell idea is sound and would provide a systematic way of a getting population input into the planning process. The Mission should proceed to prepare and submit a PROP when the timing is favorable.

When preparing the PROP, the Mission should consider the reservations noted below under A concerning some project elements which were raised during the meeting. Also, while it is realized that the PROP will contain much more detail on project design, goals and implementation than normally included in a PPP, the Mission should ensure that the treatment of the matters discussed under B is given particular attention.

A. RESERVATIONS

1. Population Foundation

It was felt that the inclusion of the Population Foundation as an activity element of the Population Cell carried with it the danger that the Population Cell organization might thus find itself enmeshed in family planning with a resultant dilution of the "population" planning effort. The proposed Population Foundation idea should be dropped --from this PROP.

PAGE 1 OF 3

DRAFTED BY RElyton/isl	OFFICE NESA/OPP	PHONE NO. 21982	DATE 11/8/71	APPROVED BY: John S. Albin Director, NESA/OPP
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2. Information Management

A similar concern was expressed over the proposed information management activity. The danger to the "population" effort stemming from this element may not be as great as that coming from the Population Foundation. A fuller treatment of how the information management effort relates to the work of the Population Cell might set the fears at rest.

3. Demographic and Population Statistics

The demographic and population statistics activity seems to be a discrete activity which has been handled in the past under The Family Planning Project 256. Given the plans for the December 31 phase-down of this BuCensus staffed operation, we see no reason to include terminating activities in this new project.

B. EMPHASIS AREAS

1. Organization

There should be a full treatment of the organization and the staffing, with particular attention being given to internal operating relationships within the Cell itself, between the Cell and the other components of the Planning Commissions in the Provincial Agencies and between the Cell and the several ministries of the Central Government.

It was brought out during the meeting, that some thought is being given in the GOP to locating the Cell organizationally in the Central Planning Unit under the Chief Economist. This seems quite sensible.

2. Staff and Resources

The staffing of the Cell should be treated fully, both in terms of the specific functions of each position, and the interrelationships among the positions. In addition the resource base both inside and outside of government from which the Cell can be staffed should be discussed in terms of numbers, skills and availability. The staffing implications should be thought through carefully beyond the Islamabad activity. In relation to the scope of work outlined in Page 9-10 of the PPP who will design and carry out these varied functions and with what funding?

Similarly, the institutional resource picture should be explored in terms of numbers, fields of expertise covered by the institutions and availability. Will the institutions and their staffs be able to allocate service time to the Population Cell? Is there underutilized talent available and interested? If so, this should be clearly identified.

3. Relationship with Provincial Governments

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It was noted also that there has been some discussion of the relationship of the Cell to the Planning and Development Departments of the Provincial Governments. We assume this will be explored much more fully and covered in the PROP.

4. Work Plan and Schedule

While recognizing that it will be difficult to spell out precisely what the long term work plan will be, given the fact that the Population Planning Cell concept is a new one in Pakistan, we feel that this is the most critical element in the Project. We will want the elements in the work plan described in detail, and staff and institutional resource requirements indicated.

The availability of appropriate sources of advisory and consultant services was touched on briefly during the meeting. It was generally agreed that a scope of work (or scopes of work) should be developed and proposals invited. In the scopes of work stress should be laid on the "population" orientation desired for the Cell. Considerable thought will have to be given to the matter of the sources from which the services will be sought to ensure that the "population" bias is available.

AID/W will be glad to assist in this operation.

ROGERS



Department of State **TELEGRAM**

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AND MINFIN HAS INDICATED IT HAS ABSOLUTELY NO OBJECTION TO THIS PROCEDURE. SALIENT FEATURES OF REVOLVING FUND ARE AS FOLLOWS:

- A. REVOLVING FUND ("FUND") ESTABLISHED UPON SIGNING REVISION SOLELY WITH MONDALE RUPEES.
- B. FUND LIMITED AT ALL TIMES TO RS 14.14 MILLION (ONE FOURTH OF TOTAL AID COMMITMENT).
- C. GOP ELIGIBLE TO WITHDRAW FROM FUND IN ANY QUARTER ONLY AFTER IT HAS UTILIZED FROM ITS OWN RESOURCES RS 8.75 MILLION (ONE FOURTH OF TOTAL GOP COMMITMENT).
- D. WHEN FUND IS DEPLETED TO 25 PERCENT OF ORIGINAL AMOUNT USAID WILL REPLENISH UPON GOP CERTIFICATION THAT REQUIRED GOP CONTRIBUTION PLUS AMOUNTS WITHDRAWN FROM FUND HAVE BEEN TRANSFERRED TO PROVINCIAL POPULATION PLANNING BOARDS OR RETAINED FOR CENTRALLY FUNDED POPULATION PLANNING ACTIVITIES.
- E. REPLENISHMENTS TO FUND WILL BE IN MONDALE RUPEES AND U.S. DOLLARS (COMPUTED IN RUPEES AT 9.9 TO 1) ON A PARI PASSU BASIS UNTIL MONDALE RUPEES EXHAUSTED. THEREAFTER REPLENISHMENTS WILL BE IN U.S. DOLLARS.
- F. TO EXTENT THAT FUND IS UNLIQUIDATED WITHIN 60 DAYS AFTER CLOSE OF FISCAL YEAR (JUNE 30, 1974) GOP SHALL REFUND: (I) ANY UNUTILIZED PORTION OF FUND AND (II) AMOUNTS WITHDRAWN FROM FUND TO EXTENT TOTAL GOP CONTRIBUTIONS FOR YEAR FALL SHORT OF TOTAL GOP COMMITMENT OF RS 35 MILLION.
- G. AFTER LIQUIDATION OF FUND, ADJUSTMENTS WILL BE MADE AS NECESSARY TO ASSURE THAT FUNDS UTILIZED UNDER AGREEMENT WERE IN FACT 50 PERCENT MONDALE RUPEES AND 50 PERCENT U.S. DOLLAR PROCURED RUPEES.

4. REVISION NOW BEING DISCUSSED WITH GOP CONTAINS FOLLOWING DEPARTURES FROM ANCILLARY UNDERSTANDINGS SECTION OF ORIGINAL PROAG:

- A. PARA 1D: ADDS PROVISION FOR REPORTS ON SPECIFIC ISSUES OR MANAGEMENT AREAS AT MONTHLY MEETINGS, PRELIMINARY FINANCIAL DATA TO BE MADE AVAILABLE AT QUARTERLY REVIEW AND FINAL REPORT SHOWING AMOUNTS ACTUALLY EXPENDED UNDER PROJECT DURING FISCAL YEAR.
- B. PARA 2A: DELETES REFERENCE TO "ADVANCES" OF "LOCAL CURRENCY SHORTFALL".
- C. PARA 2B: SUBSTITUTES NEW LANGUAGE DESCRIBING REVOLVING FUND PROCEDURES ALONG LINES PARA 3-A-G ABOVE.

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D. PARA 2C-2E INCLUSIVE: DELETE

5. WE ASSUME THAT THE FOREGOING CHANGES ACCEPTABLE AID/W
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SINCE THEY (A) PRESERVE ESSENTIAL INTEGRITY PARI PASSU ARRANGE-
MENT AND (B) CONDITION AID CONTRIBUTIONS UPON FULL UTILIZATION
GOP COMMITMENT. IF HOWEVER YOU FIND PROBLEMS WITH OUR
REVISION AS OUTLINED, PLEASE ADVISE IMMEDIATE (IN ANY
CASE BEFORE PROPOSED OCT. 23 SIGNING DATE).
SOBER

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