

PD-AAL-489

9310035-5

AGENCY FOR INTERNATIONAL DEVELOPMENT
PROJECT AUTHORIZATION AND REQUEST
FOR ALLOTMENT OF FUNDS PART I

1. TRANSACTION CODE

C A ADD
C CHANGE
D DELETE

PAF

2. DOCUMENT CODE
5

3. COUNTRY/ENTITY

4. DOCUMENT REVISION NUMBER

1 3p

5. PROJECT NUMBER (7 digits)

931-0035.16

6. BUREAU/OFFICE
A. SYMBOL B. CODE

DSB 08

7. PROJECT TITLE (Maximum 40 characters)

Training LDC Health Planners

8. PROJECT APPROVAL DECISION

ACTION TAKEN

A APPROVED
 D DISAPPROVED
 DE DEAUTHORIZED

9. EST. PERIOD OF IMPLEMENTATION

YRS. 0 5 QTRS. 0

10. APPROVED BUDGET AND APPROPRIATED FUNDS (\$000)

| A. APPROPRIATION | B. PRIMARY PURPOSE CODE | PRIMARY TECH. CODE | | E. 1ST FY <u>74</u> | | H. 2ND FY <u>75</u> | | K. 3RD FY <u>76</u> | |
|------------------|-------------------------|--------------------|---------|---------------------|---------|---------------------|---------|---------------------|---------|
| | | C. GRANT | D. LOAN | F. GRANT | G. LOAN | I. GRANT | J. LOAN | L. GRANT | M. LOAN |
| (1) | | | | 100 | | 125 | | 125 | |
| (2) | | | | | | | | | |
| (3) | | | | | | | | | |
| (4) | | | | | | | | | |
| TOTALS | | | | | | | | | |

| A. APPROPRIATION | N. 4TH FY <u>77</u> | | Q. 5TH FY <u>78</u> | | LIFE OF PROJECT | | 11. PROJECT FUNDING AUTHORIZED | | A. GRANT | B. LOAN | |
|------------------|---------------------|---------|---------------------|---------|-----------------|---------|--|------------------------------------|----------|---|--|
| | O. GRANT | P. LOAN | R. GRANT | S. LOAN | T. GRANT | U. LOAN | [ENTER APPROPRIATE CODE(S)] 1 = LIFE OF PROJECT 2 = INCREMENTAL, LIFE OF PROJECT | | | | |
| (1) | 125 | | 180 | | 655 | | | | 2 | | |
| (2) | | | | | | | | | | | |
| (3) | | | | | | | | | | | |
| (4) | | | | | | | | | | | |
| TOTALS | | | | | | | | | | | |
| | | | | | | | | C. PROJECT FUNDING AUTHORIZED THRU | | FY <input type="checkbox"/> 7 <input checked="" type="checkbox"/> 8 | |

12. INITIAL PROJECT FUNDING ALLOTMENT REQUESTED (\$000)

| A. APPROPRIATION | B. ALLOTMENT REQUEST NO. | |
|------------------|--------------------------|---------|
| | C. GRANT | D. LOAN |
| (1) | | |
| (2) | | |
| (3) | | |
| (4) | | |
| TOTALS | | |

13. FUNDS RESERVED FOR ALLOTMENT

TYPED NAME (Chief, SER/FM/FSD)

SIGNATURE

DATE

14. SOURCE/ORIGIN OF GOODS AND SERVICES

000 941 LOCAL OTHER

15. FOR AMENDMENTS, NATURE OF CHANGE PROPOSED

This amendment increases the FY 1978 authorized amount and the life of project approval by \$55,000 to cover increased costs in carrying out the original scope of work.

| FOR PPC/PIAS USE ONLY | 16. AUTHORIZING OFFICE SYMBOL | 17. ACTION DATE | | | 18. ACTION REFERENCE (Optional) | ACTION REFERENCE DATE | | |
|-----------------------|-------------------------------|-----------------|----|----|---------------------------------|-----------------------|----|----|
| | | MM | DD | YY | | MM | DD | YY |
| | | | | | | | | |

Project Authorization and Request for Allotment of Funds
Part II

Entity : DSB
Project : Training of LDC Health Planners
Project No.: 931-0035

I hereby authorize funds not to exceed \$180,000 to be obligated under this project in FY 1978. This is an increase of \$55,000 over the funds previously authorized for FY 1978.

I approve an increase in the total level of funding planned for this project from \$600,000 to \$655,000.


Assistant Administrator, DSB

7/24/75
Date

Clearances:

DS/HEA, L. Howard
DS/PO, R. Simpson



7/20/77

ACTION MEMORANDUM FOR THE ASSISTANT ADMINISTRATOR, DSB

FROM: DS/HEA, Lee M. Howard, M.D.

Problem: Increased funding authorization for project 931-0035, Training of LDC Health Planners.

Discussion: This project, which began in FY 1974, is implemented through a contract with the University of Michigan. The current project authorization is for a life of project cost of \$600,000 and that is the amount currently obligated under the contract.

The University has requested an adjustment to the present contract budget to cover cost increases necessary to complete the original scope of work.

There are several reasons for the increased cost.

Personnel costs have risen due to an increase in overall staff salaries at the University and to the addition of part-time services of one professional and one-half year of secretarial support time for the project. Further, the cost of fringe benefits has increased because of a change in University policy. There is also a significant increase in travel costs. The contract calls for travel to follow up on graduates of the training course and to establish linkages with LDC institutions. Travel requirements for both purposes have been greater than anticipated in the original contract.

We have examined the contractor's request and feel that it is justified and necessary to complete the scope of work satisfactorily.

Recommendation: That you authorize the obligation of an additional \$55,000 by signing the attached PAF.

Attachment: PAF

Clearance: DS/PO, R. Simpson _____