

2780127-③

AID 1020-2b (7-68)				SECURITY CLASSIFICATION				001 PROJECT NUMBER					
PROJECT APPRAISAL REPORT (PAR)				UNCLASSIFIED				278-12-995-127					
(U-446) See M.O. 1026.1								PD-AAC-314-C1					
002 PAR		MO.	DAY	YR.	003 U.S. OBLIGATION SPAN				004 PROJECT TITLE				
AS OF		5	1	69	FY		Thru FY		Feasibility Studies				
008 COOPERATING COUNTRY - REGION - AID/W OFFICE					JORDAN							A.I.D. Reference Center Room 1656 NS	

AID DOLLAR FINANCING-OBLIGATIONS (\$000)	TOTAL	CONTRACT (NON-ADD)	PERSONNEL SERVICES			PARTICIPANTS		COMMODITIES		OTHER COSTS	
			AID	PASA	CONTRACT	DIR. PASA	CONTRACT	DIR. PASA	CONTRACT	DIR. PASA	CONTRACT
CUMULATIVE NET THRU ACTUAL YEAR (FY 19 68)	3,741	1,970	-	23	-	-	-	1,748	-	-	1,970
PROPOSED OPERATIONAL YEAR (FY 19)	(49.7)	(47.9)		3				(21)	(see continuation sheet)		(49)

005 VALUE OF P.L. 480 COMMODITIES (\$000) → Thru Actual Year : Operational Year Program :

007 IMPLEMENTING AGENCY TABLE
 If contractors or participating agencies are employed, enter the name and contract or PASA number of each in appropriate spaces below; in the case of voluntary agencies, enter name and registration number from M.O. 1551.1, Attachment A. Enter the appropriate descriptive code in columns b and c, using the coding guide provided below.

TYPE CODE b	TYPE CODE c	a. IMPLEMENTING AGENCY	TYPE CODE		d. CONTRACT/PASA/VOLAG NO.	e. LEAVE BLANK FOR AID/W USE
			b.	c.		
1. U.S. CONTRACTOR 2. LOCAL CONTRACTOR 3. THIRD COUNTRY CONTRACTOR 4. PARTICIPATING AGENCY 5. VOLUNTARY AGENCY 6. OTHER:	0. PARTICIPATING AGENCY 1. UNIVERSITY 2. NON-PROFIT INSTITUTION 3. ARCHITECTURAL & ENGINEERING 4. CONSTRUCTION 5. OTHER COMMERCIAL 6. INDIVIDUAL 7. OTHER:	See Continuation Sheet				

PART I - PROJECT IMPACT

I-A. GENERAL NARRATIVE STATEMENT ON PROJECT EFFECTIVENESS, SIGNIFICANCE & EFFICIENCY.

This summary narrative should begin with a brief (one or two paragraph) statement of the principal events in the history of the project since the last PAR. Following this should come a concise narrative statement which evaluates the overall efficiency, effectiveness and significance of the project from the standpoint of:

- (1) overall performance and effectiveness of project implementation in achieving stated project targets;
- (2) the contribution to achievement of sector and goal plans;
- (3) anticipated results compared to costs, i.e., efficiency in resource utilization;
- (4) the continued relevance, importance and significance of the project to country development and/or the furtherance of U.S. objectives.

Include in the above outline, as necessary and appropriate, significant remedial actions undertaken or planned. The narrative can best be done after the rest of PART I is completed. It should integrate the partial analyses in I-B and I-C into an overall balanced appraisal of the project's impact. The narrative can refer to other sections of the PAR which are pertinent. If the evaluation in the previous PAR has not significantly changed, or if the project is too new to have achieved significant results, this Part should so state.

008 NARRATIVE FOR PART I-A (Continue on form AID 1020-25 I as necessary):

The purpose of this project is to provide feasibility studies in connection with potential AID Development Loan projects, as well as other high priority development projects in Jordan in which the U.S. has a special interest and for which the particular abilities of U.S. consulting firms and/or U.S. Government Agencies are especially appropriate. The project is carried out as a series of studies (Sub-Projects) each to be implemented at the time specific requirements are identified.

MISSION DIRECTOR APPROVAL →	SIGNATURE	DATE
	<i>[Signature]</i>	July 19 1969

UNCLASSIFIED
 SECURITY CLASSIFICATION

SECURITY CLASSIFICATION

UNCLASSIFIED

PROJECT NUMBER

278-12-995-127

PAR CONTINUATION SHEET

This sheet is to be used for any Narrative Sections for which sufficient space has not been provided on the form. Identify each narrative by its Part and Section Designation.

Item 006 Funding Table (Cont'd)

Fiscal Status Summary by Sub-Project
(As of April 30, 1969 per USAID Records)

Sub-Project No.	Sub-Project Title	Source of Funds	Obligations	Allocations (Sub-Obligations)	Expenditures
1	Jerusalem Airport Development	DG-FY66)			
1a	Jerusalem Airport Development (VOR Site Selection)	DG-FY66)	30,000	30,000	30,000 C/
2	Elect. Power Expansion & Impr.	DG-FY66	22,000	22,000	22,000 C/
3	Telecommunications (Supplementary Economics & Management)	DG-FY66	7,000	7,000	7,000 C/
4	Arab Potash Company	DG-FY66	51,000	51,000	51,000 C/
5	Airport Feasibility Study	DG-FY66, 67, 68	119,668	119,668	109,295 C/
6	Alia Equipment Study	- - -	- - -	Cancelled - - -	- - -
7	Zerqa River Water Resources Devpt. Feasibility Study	- - -	- - -	Cancelled - - -	- - -
8	NRA Manganese Ore Beneficiation Study	DG-FY68	13,600	13,600	1,116
9	NRA Groundwater Expl. Program	SA-FY68		1,727,150	1,539
10	Electric Power Study	SA-FY68		50,000	-
11	NRA Minerals Investigation	"		5,000	-
12	Rantha Amman-J'lem Hy. Improvement	"		225,000	-
13	School Building Development	"		125,000	-
14	Grain Storage	"		75,000	-
15	East Ghor Irrig. Project Drainage	"		4,000	-
16	Glass Industry	"		58,000	-
17	Building Materials Industry	"		64,000	-
18	Vegetable Seed Processing	"		58,500	-
19	Food Processing Industry	"		62,000	-
20	Groundwater Irrig. Devpt.-Azraq	"		-	-
21	Ceramics Industry	"		-	-
	Total		3,244,000	2,697,000	222,000

Notes: DG - Development Grant
SA - Supporting Assistance
C/ Project Fiscally Completed

UNCLASSIFIED

SECURITY CLASSIFICATION

SECURITY CLASSIFICATION

UNCLASSIFIED

PROJECT NUMBER

278-12-995-127

PAR CONTINUATION SHEET

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Item 007 Implementing Agency Table (Cont'd)

Sub-Project No.	Sub-Project Title	a. Implementating Agency	Code		d. Contract/PASA VOLAG NO.	e. LEAVE BLANK FOR AID/W USE
			b.	c.		
1	Jerusalem Airport Development	Thomas B. Bourne and Associates	1	3	AID/NESA 211	
1a	Jerusalem Airport Development (VOR Site Selection)	Federal Aviation	4	0	NESA/(BA-15-66	
2	Electric Power Expansion And Improvement	Kuljian Corp.	1	3	AID/NESA 223	
3	Telecommunications (Supplementary Economic & Management)	Rural Electrification Agency	4	0	NESA (AJ) 12-66	
4	Arab Potash Company	Jacobs Engineering Co.	1	3	A/	
5	Airport Feasibility Study	Battelle Memorial Institute	1	3/5	AID/NESA 1-296	
6	Alia Equipment Study	Cancelled	-	-	-	
7	Zerqa River Water Resource Development Feasibility Study	Cancelled	-	-	-	
8	NRA Manganese Ore Beneficiation Study	Bureau of Mines	4	0	NESA(IA) 26-68	
9	NRA Groundwater Exploration Program	Procurement by GSA	6	5	E/	
10	Electric Power Study	Kuljian Corp.	1	3	C/	
11	NRA Minerals Investigation	Procurement by GSA	6	0	B/	
12	Ramtha Amman-J'lem Hy. Impr.	Not yet known	1	3	D/	
13	School Building Development	"	1	3	D/	
14	Grain Storage	"	1	3/5	D/	
15	East Ghor Irrigation Project Drain.	"	4	0	D/	
16	Glass Industry	"	1	3/5	D/	
17	Building Materials Industry	"	1	3/5	D/	
18	Vegetable Seed Processing	"	1	3/5	D/	
19	Food Processing Industry	"	1	3/5	D/	
20	Groundwater Irrig. Development-Azraq"	"	1	3	F/	
21	Ceramics Industry	"	1	3/5	D/	

A/ Contract between Arab Potash Co. & Jacobs Engineering

B/ Procurement from Commercial/U.S. Govt. Agency Sources by GSA

C/ Contract between Jordan Development Board and Kuljian Corp.

D/ Expected to be contract between Jordan Development Board and Firm yet to be selected.

E/ Expected to be PASA with USBR or SCS

F/ Expected to be contract between Jordan Natural Resources Authority and Firm yet to be selected.

In column C , "5" indicates an Economic/Industrial Consulting Firm;
"3/5" means "and/or".

UNCLASSIFIED

UNCLASSIFIED

278-12-995-127

PAR CONTINUATION SHEET

This sheet is to be used for any Narrative Sections for which sufficient space has not been provided on the form. Identify each narrative by its Part and Section Designation.

Item 008 Part 1-A (Cont'd)

The first studies were initiated in FY 1966 with DG financing and continued in FYs 67 and 68 (Sub-Projects 1 through 5 and 8 as listed in Item 007). As a result of the June 1967 hostilities it became inappropriate to proceed with Sub-Projects 6 and 7, and other studies programmed for early implementation were put in abeyance.

In April 1968, SA funds in the amount of \$3.0 million were allocated to the project to provide a fresh impetus for aspects of the Jordan development program that could proceed under prevailing conditions. Sub-Projects 9, 10, and 11 have already been initiated under the revitalized program, and Sub-Projects 12 through 21 are in the early stages of implementation.

Sub-Projects 1 through 5 were satisfactorily completed. However, the initiation or completion of the capital projects, for which the individual studies provided basic engineering/financial feasibility information, was seriously affected by the June 1967 war: Jerusalem Airport Improvement was begun but not completed; Telecommunications Improvement was delayed but is now being implemented on a restricted basis; Potash Development cannot yet move ahead; the new Amman Airport is not under active consideration though a new Aqaba Airport will apparently be constructed soon. Sub-Project 8 has only just been completed but future development of the mine is not likely at this time. Other listed studies are not yet completed.

A significant number of contemplated development projects in Jordan will require the completion of feasibility or special purpose studies to provide a sound basis for their implementation. Thus, this project can continue to play a significant role in Jordan's economic growth.

The overall performance and effectiveness of project implementation in achieving stated project targets could not be realized fully in a number of cases because of the June 1967 military conflict and the resulting conditions which still prevail. In the case of Sub-Projects Nos. 8 through 21, it is too early to evaluate their performance and effectiveness. This same statement holds true for achievement of sector and goal plans.

For those projects initiated after the June 1967 conflict, it is anticipated that the results from the studies should stimulate new development in many sectors of the economy for a relatively low cost.

Because of the nature of this project, the feasibility determination of developments, it is important that the project continue to implement new worthwhile sub-projects which may lead to country development.

UNCLASSIFIED

PART I-B - PROJECT EFFECTIVENESS

009

I-B-1 - OUTPUT REPORT AND FORECAST - (See detailed instructions)

1. CODE NO. AID/W USE ONLY	2. This section is designed to record progress toward the achievement of each project output target which was scheduled in the PIP, Part II. Where progress toward a target is significantly greater or less than scheduled, describe reason(s) beneath the target.	3. ACTUAL AND PLANNED OUTPUTS (ALL DATA CUMULATIVE)					6. PROJECT TOTAL FOR PROJECT LIFE
		3 ACTUAL CUM. TO DATE	4. AS OF PRIOR JUNE 30		5. PLANNED BY NEXT JUNE 30	6. PROJECT TOTAL FOR PROJECT LIFE	
			a. PLANNED	b. ACTUAL			
	Sub-Project 5 Airport Feasibility Study	Preparation	100	100	100	100	100
		Execution	100	100	99	100	100
	This activity was seriously delayed by: (a) unanticipated complexity of study; (b) AID delay in reviewing draft report						
	Sub-Project 6 Alia Equipment Study	Cancelled	-	-	-	-	-
	Sub-Project 7 Zerqa River Water Resources	Cancelled	-	-	-	-	-
	Sub-Project 8 NRA Manganese Ore Beneficia- tion Study	Preparation	100	100	100	100	100
		Execution	100	40	30	100	100
	Sub-Project 9 NRA Groundwater Exploration Program (all commodities)	Preparation	100	60	60	100	100
		Execution/ordered	61	0	0	100	100
		" shipped	20	0	0	60	100
		" received	2	0	0	60	100
	Sub-Project 10 Electric Power Study	Preparation	100	20	10	100	100
		Execution	30	0	0	50	100
	Sub-Project 11 NRA Minerals Investigations (all commodities)	Preparation	100	0	0	100	100
		Execution/ordered	100	0	0	100	100
		" shipped	100	0	0	100	100
		" received	0	0	0	100	100
	Sub-Project 12 Ramtha Amman-Jerusalem Highway Improvement	Preparation	55	0	0	60	100
		Execution	0	0	0	0	100
	Sub-Project 13 School Building Devpt.	Preparation	55	0	0	75	100
		Execution	0	0	0	0	100
	Sub-Project 14 Grain Storage	Preparation	50	0	0	55	100
		Execution	0	0	0	55	100
	Sub-Project 15 East Ghor Irrig. Project Drainage	Preparation	50	0	0	100	100
		Execution	0	0	0	0	100
	Sub-Project 16 Glass Industry	Preparation	50	0	0	55	100
		Execution	0	0	0	0	100

UNCLASSIFIED

278-12-995-127

PART I-B - PROJECT EFFECTIVENESS

009

I-B-1 - OUTPUT REPORT AND FORECAST - (See detailed instructions)

1 CODE NO. AID/W USE ONLY	2 This section is designed to record progress toward the achievement of each project output target which was scheduled in the PIP, Part II. Where progress toward a target is significantly greater or less than scheduled, describe reason(s) beneath the target.	ACTUAL AND PLANNED OUTPUTS (ALL DATA CUMULATIVE)				
		3 ACTUAL CUM. TO DATE	4. AS OF PRIOR JUNE 30		5. PLANNED BY NEXT JUNE 30	6. PROJECT TOTAL FOR PROJECT LIFE
			a. PLANNED	b. ACTUAL		
	Sub-Project 17 Building Materials and Components Study Preparation Execution	50 0	0 0	0 0	55 0	100 100
	Sub-Project 18 Vegetable Seed Processing Study Preparation Execution	50 0	0 0	0 0	55 0	100 100
	Sub-Project 19 Fruit & Vegetable Processing Study Preparation Execution	50 0	0 0	0 0	55 0	100 100
	Sub-Project 20 Groundwater Irrig. Devpt. Azraq Preparation Execution	45 0	0 0	0 0	55 0	100 100
	Sub-Project 21 Ceramics Industry Preparation Execution	45 0	0 0	0 0	55 0	100 100
	<p>Note: Sub-Projects 12 through 21 were delayed by about 3 months during program development by the GOJ and for a further 3 months during review and approval of scopes of work by AID.</p> <p><u>The following studies programmed in previous E-1s have not been implemented because:</u></p> <p>a) Onset of June, 1967 war resulted in conditions which made execution of the study impossible/inappropriate at this time: Zerqa River Development, North Jordan Airport, Alia Management, Jordan Valley Groundwater Utilization, Jordan Valley Rural Electrification.</p> <p>b) Now being carried out with other financing: Electric Power Distribution Survey (Amman only).</p> <p>c) Awaiting completion of other studies; could be undertaken at later date if justified: East Ghor Irrig. Project Drainage (Phase II), Electric Power Distribution Feasibility.</p>					

UNCLASSIFIED

SECURITY CLASSIFICATION

UNCLASSIFIED

PROJECT NUMBER

278-12-995-127

PART I-B - Continued

010

B.2 - OVERALL ACHIEVEMENT OF PROJECT TARGETS

Place an "X" within the bracket on the following seven-point scale that represents your judgment of the overall progress towards project targets:



PART I-C - PROJECT SIGNIFICANCE

011

C.1 - RELATION TO SECTOR AND PROGRAM GOALS (See detailed instructions M.O. 1026.1)

This section is designed to indicate the potential and actual impact of the project on relevant sector and program goals. List the goals in col. b and rate potential and actual project impact in cols. c and d.

a. CODE NO. (AID 'W USE ONLY)	SCALE FOR COLUMN c: 3= Very Important; 2= Important; 1= Secondary Importance SCALE FOR COLUMN d: 3= Superior/Outstanding; 2= Adequate/Satisfactory/Good; 1= Unsatisfactory/Marginal	c. POTENTIAL IMPACT ON EACH GOAL IF PROJECT ACHIEVES TARGETS	d. ACTUAL IMPACT ON GOAL TO DATE RELATIVE TO PROGRESS EXPECTED AT THIS STAGE
	b. SECTOR AND PROGRAM GOALS (LIST ONLY THOSE ON WHICH THE PROJECT HAS A SIGNIFICANT EFFECT)		
(1)	Promote realization of worthwhile development projects (infrastructure/industrial etc.)	3	2
(2)			
(3)			
(4)			

For goals where column c. is rated 3 or 2 and column d. is rated 1, explain in the space for narrative. The narrative should also indicate the extent to which the potential impacts rated 3 or 2 in column c. are dependent on factors external to the achievement of the project targets, i.e., is there a substantial risk of the anticipated impact being forestalled by factors not involved in the achievement of project targets. If possible and relevant, it also would be useful to mention in the narrative your reading of any current indicators that longer-term purposes, beyond scheduled project targets, are likely or unlikely to be achieved. Each explanatory note must be identified by the number of the entry (col. b) to which it pertains.

012 NARRATIVE FOR PART I-C.1 (Continue on form AID 1020-25 I):

Actual impact on Goal is rated in light of advent of June 1967 war and resulting conditions which still prevail.

UNCLASSIFIED

UNCLASSIFIED

278-12-995-127

PART I-C - Continued

C.2 - GENERAL QUESTIONS

These questions concern developments since the prior PAR. For each question place "Y" for Yes, "N" for No, or "NA" for Not Applicable in the right hand column. For each question where "Y" is entered, explain briefly in the space below the table.	MARK IN THIS COL.
013 Have there been any significant, unusual or unanticipated results not covered so far in this PAR?	N
014 Have means, conditions or activities other than project measures had a substantial effect on project output or accomplishments?	N
015 Have any problems arisen as the result of advice or action or major contributions to the project by another donor?	N
016 If the answer to 014 or 015 is yes, or for any other reason, is the project now less necessary, unnecessary or subject to modification or earlier termination?	N
017 Have any important lessons, positive or negative, emerged which might have broad applicability?	N
018 Has this project revealed any requirement for research or new technical aids on which AID/W should take the initiative?	N
019 Do any aspects of the project lend themselves to publicity in newspapers, magazines, television or films in the United States?	Y
020 Has there been a lack of effective cooperating country media coverage? (Make sure AID/W has copies of existing coverage.)	N
021 <u>NARRATIVE FOR PART I-C.2</u> Identify each explanatory note by the number of the entry to which it pertains. (Continue on form AID 1020-25 I as necessary):	

Item 019: Routine news releases only.

UNCLASSIFIED

UNCLASSIFIED

278-12-995-127

PART II - IMPLEMENTATION REPORT

II-A - STATUS OF SCHEDULE

022 A-1 - INDIVIDUAL ACTIONS (See detailed instructions M.O. 1026.1). This is a listing of major actions or steps which were scheduled for physical start or continuing implementation in the reporting period as reflected in the Project Implementation Plan, Part I.

(a) PIP ITEM NO.	MAJOR ACTIONS OR STEPS; CAUSES AND RESULTS OF DELAYS; REMEDIAL STEPS	(b) STATUS - PLACE AN "X" IN ONE COLUMN		
		(1) BEHIND SCHEDULE	(2) ON SCHEDULE	(3) AHEAD OF SCHEDULE
	<p>"Major actions or steps" are identical with "output" as defined and reported in Item 009.</p> <p>By way on summary:</p> <p>Sub-Projects 1 through 5 and 8 Sub-Projects 6 and 7 Sub-Projects 9 and 11 Sub-Projects 10 and 12 through 21 (Reasons for delay indicated in Item 009).</p>	X	Completed Cancelled X	

UNCLASSIFIED

UNCLASSIFIED

278-12-995-127

PART II - Continued

023

II-A.2 - OVERALL TIMELINESS

In general, project implementation is (place an "X" in one block):

BLOCK (c): If marked, place an "X" in any of the blocks one thru eight that apply. This is limited to key aspects of implementation, e.g., timely delivery of commodities, return of participants to assume their project responsibilities, cooperating country funding, arrival of technicians. As explained in Item 009	(a) On schedule	
	(b) Ahead of schedule	
	(c) Behind schedule	X
	(1) AID/W Program Approval	X
	(2) Implementing Agency (Contractor/Participating Agency/Voluntary Agency)	
	(3) Technicians	
	(4) Participants	
	(5) Commodities (non-FFF)	
	(6) Cooperating Country	X
(7) Commodities (FFF)		
(8) Other (specify):		

II-B - RESOURCE INPUTS

This section appraises the effectiveness of U.S. resource inputs. There follow illustrative lists of factors, grouped under Implementing Agency, Participant Training and Commodities, that might influence the effectiveness of each of these types of project resources. In the blocks after only those factors which significantly affect project accomplishments, write the letter P if effect is positive or satisfactory, or the letter N if effect is negative or less than satisfactory.

1. FACTORS-IMPLEMENTING AGENCY (Contract/Participating Agency/Voluntary Agency)

024	IF NO IMPLEMENTING AGENCY IN THIS PROJECT. PLACE AN "X" IN THIS BLOCK:		032 Quality, comprehensiveness and candor of required reports	P
			033 Promptness of required reports	P
025	Adequacy of technical knowledge	P	034 Adherence to work schedule	P
026	Understanding of project purposes	P	035 Working relations with Americans	
027	Project planning and management	P	036 Working relations with cooperating country nationals	P
028	Ability to adapt technical knowledge to local situation	P	037 Adaptation to local working and living environment	
029	Effective use of participant training element		038 Home office backstopping and substantive interest	F
030	Ability to train and utilize local staff		039 Timely recruiting of qualified technicians	P
031	Adherence to AID administrative and other requirements		040 Other (describe):	

2. FACTORS-PARTICIPANT TRAINING

041	IF NO PARTICIPANT ELEMENT IN PROJECT. PLACE AN "X" IN THIS BLOCK:	X	TRAINING UTILIZATION AND FOLLOW UP	
	PREDEPARTURE		052 Appropriateness of original selection	
042	English language ability		053 Relevance of training for present project purposes	
043	Availability of host country funding		054 Appropriateness of post-training placement	
044	Host country operational considerations (e.g., selection procedures)		055 Utility of training regardless of changes in project	
045	Technical/professional qualifications		056 Ability to get meritorious ideas accepted by supervisors	
046	Quality of technical orientation		057 Adequacy of performance	
047	Quality of general orientation		058 Continuance on project	
048	Participants' collaboration in planning content of program		059 Availability of necessary facilities and equipment	
049	Collaboration by participants' supervisors in planning training		060 Mission or contractor follow-up activity	
050	Participants' availability for training		061 Other (describe):	
051	Other (describe):			

UNCLASSIFIED

SECURITY CLASSIFICATION

UNCLASSIFIED

PROJECT NUMBER

278-12-995-127

PART II-B - Continued

3. FACTORS-COMMODITIES

PLACE AN "X" IN APPROPRIATE BLOCK:	062 FFF	063 NON-FFF	064 NO COMMODITY ELEMENT		
					072 Control measures against damage and deterioration in shipment.
065 Timeliness of AID/W program approval (i.e., PIO/C, Transfer Authorization).				P	073 Control measures against deterioration in storage.
066 Quality of commodities, adherence to specifications, marking.					074 Readiness and availability of facilities.
067 Timeliness in procurement or reconditioning.				P	075 Appropriateness of use of commodities.
068 Timeliness of shipment to port of entry.				P	076 Maintenance and spares support.
069 Adequacy of port and inland storage facilities.					077 Adequacy of property records, accounting and controls.
070 Timeliness of shipment from port to site.					078 Other (Describe):
071 Control measures against loss and theft.					

Indicate in a concise narrative statement (under the heading a. Overall Implementation Performance, below) your summary appraisal of the status of project implementation, covering both significant achievements and problem areas. This should include any comments about the adequacy of provision of direct hire technicians as well as an overall appraisal of the comments provided under the three headings (b, c & d) which follow. For projects which include a dollar input for generation of local currency to meet local cost requirements, indicate the status of that input (see Detailed Instructions).

Discuss separately (under separate headings b, c & d) the status of Implementing Agency Actions, Participants and Commodities. Where above listed factors are causing significant problems (marked N), describe briefly in the appropriate narrative section: (1) the cause and source of the problem, (2) the consequences of not correcting it, and (3) what corrective action has been taken, called for, or planned by the Mission. Identify each factor discussed by its number.

079 NARRATIVE FOR PART II-B: (After narrative section a. Overall Implementation Performance, below, follow, on form AID 1020-25 I as needed, with the following narrative section headings: b. Implementing Agency, c. Participants, d. Commodities. List all narrative section headings in order. For any headings which are not applicable, mark them as such and follow immediately below with the next narrative section heading.)

a. Overall Implementation Performance.

Good to excellent except for delays indicated in footnote to Item 009.

b. Implementing Agency.

Delayed performance occurred in case of Sub-Project 5 as described in item 009.

c. Participants.

NA

d. Commodities.

Only Sub-Projects 9 and 11 involve commodities, and these are totally so. Cannot comment on items 069 through 077 as only 2% of commodities have arrived so far; thus the experience base is inadequate for evaluation purposes.

UNCLASSIFIED

UNCLASSIFIED

278-12-995-127

PART III - ROLE OF THE COOPERATING COUNTRY

The following list of illustrative items are to be considered by the evaluator. In the block after only those items which significantly affect project effectiveness, write the letter P if the effect of the item is positive or satisfactory, or the letter N if the effect of the item is negative or less than satisfactory.

SPECIFIC OPERATIONAL FACTORS:

080 Coordination and cooperation within and between ministries.	P
081 Coordination and cooperation of LDC gov't. with public and private institutions and private enterprise.	
082 Availability of reliable data for project planning, control and evaluation.	P
083 Competence and/or continuity in executive leadership of project.	P
084 Host country project funding.	
085 Legislative changes relevant to project purposes.	
086 Existence and adequacy of a project-related LDC organization.	P
087 Resolution of procedural and bureaucratic problems.	
088 Availability of LDC physical resource inputs and/or supporting services and facilities.	
089 Maintenance of facilities and equipment.	
090 Resolution of tribal, class or caste problems.	
091 Receptivity to change and innovation.	
092 Political conditions specific to project.	
093 Capacity to transform ideas into actions, i.e., ability to implement project plans.	P
094 Intent and/or capacity to sustain and expand the impact of the project after U.S. inputs are terminated.	
095 Extent of LDC efforts to widen the dissemination of project benefits and services.	
096 Utilization of trained manpower (e.g., participants, counterpart technicians) in project operations.	
097 Enforcement of relevant procedures (e.g., newly established tax collection and audit system).	
098 Other:	

HOST COUNTRY COUNTERPART TECHNICIAN FACTORS:

099 Level of technical education and/or technical experience.	
100 Planning and management skills.	
101 Amount of technician man years available.	
102 Continuity of staff.	
103 Willingness to work in rural areas.	
104 Pay and allowances.	
105 Other:	

In the space below for narrative provide a succinct discussion and overall appraisal of the quality of country performance related to this project, particularly over the past year. Consider important trends and prospects. See Detailed Instructions for an illustrative list of considerations to be covered.

For only those items marked N include brief statements covering the nature of the problem, its impact on the achievement of project targets (i.e., its importance) and the nature and cost of corrective action taken or planned. Identify each explanatory note.

106 NARRATIVE FOR PART III (Continue on form AID 1020-25 I):

Apart from a brief delay in development of a firm list of activities and scopes of work for Sub-Projects 12 through 21 (as explained in Item 009) cooperating country performance including logistic support, has been satisfactory. The nature of the project calls for close attention to project management and continuing technical liaison on the part of the cooperating country, which has been satisfactory. Counterparts in the usual meaning of the term are not required for this project.

UNCLASSIFIED

SECURITY CLASSIFICATION

PART IV - PROGRAMMING IMPLICATIONS
IV-A - EFFECT ON PURPOSE AND DESIGN

Indicate in a brief narrative whether the Mission experience to date with this project and/or changing country circumstances call for some adjustment in project purposes or design, and why, and the approximate cost implications. Cover any of the following considerations or others that may be relevant. (See Detailed Instructions for additional illustrative considerations.) Relevant experience or country situations that were described earlier can simply be referenced. The spelling out of specific changes should be left to the appropriate programming documents, but a brief indication of the type of change contemplated should be given here to clarify the need for change. For example, changes might be indicated if they would:

1. better achieve program/project purposes;
2. address more critical or higher priority purposes within a goal plan;
3. produce desired results at less cost;
4. give more assurance of lasting institutional development upon U.S. withdrawal.

107 **NARRATIVE FOR PART IV-A** (Continue on form AID 1020-25 I):

As the project has progressed it appeared desirable to have the cooperating country act as contracting agent for the studies rather than AID - all new sub-project activities utilize this approach. No other changes in project purposes or design appear needed.

IV-B - PROPOSED ACTION

108 This project should be (Place an "X" in appropriate block(s)):	
PIP (No PIP for this project)	
1. Continued as presently scheduled in PIP.	<input type="checkbox"/>
2. Continued with minor changes in the PIP, made at Mission level (not requiring submission of an amended PIP to AID/W).	<input checked="" type="checkbox"/>
3. Continued with significant changes in the PIP (but not sufficient to require a revised PROP). A formally revised PIP will follow.	<input type="checkbox"/>
4. Extended beyond its present schedule to (Date): Mo. ___ Day ___ Yr. ___. Explain in narrative, PROP will follow.	<input type="checkbox"/>
5. Substantively revised. PROP will follow.	<input checked="" type="checkbox"/>
6. Evaluated in depth to determine its effectiveness, future scope, and duration.	<input type="checkbox"/>
7. Discontinued earlier than presently scheduled. Date recommended for termination: Mo. ___ Day ___ Yr. ___	<input type="checkbox"/>
8. Other. Explain in narrative.	<input type="checkbox"/>

109 **NARRATIVE FOR PART IV-B:**

Minor changes in the feasibility Scopes of Work for approved sub-projects may be required from time to time. These changes will be made at Mission level. Additional sub-projects will be undertaken only with AID/W approval.

Re Item 6, an evaluation in depth would be desirable in early FY 71.

NOTICE OF UNILATERAL DEOBLIGATION

APPLIED AGAINST
PROJECT AGREEMENT

BETWEEN THE AGENCY FOR INTERNATIONAL DEVELOPMENT (AID)
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA AND
THE JORDAN DEVELOPMENT BOARD (JDB) AN AGENCY OF THE GOVERNMENT OF JORDAN

NOTICE : U.S.A.I.D. / Jordan has deobligated funds, as shown in Block 8, which, under existing United States Government laws and regulations, can no longer be used for the purposes for which they were originally obligated. Specific reasons for deobligation are given in Block 9. This Notice of Unilateral Deobligation should be filed with the related Project Agreement.

1. NOTICE OF UNILATERAL DEOBLIGATION	
DATE <u>January 10, 1973</u>	NO. <u>2</u>
2. PROJECT / ACTIVITY NO. <u>278-12-995-127</u>	
3. AGREEMENT NO. <u>FY 68 Project Agreement 127/68/3.9</u>	
4. PROJECT / ACTIVITY TITLE <u>FEASIBILITY STUDIES: Sub-Projects</u> <u>Nos 9, 10 & 11</u>	
5. AID APPROPRIATION SYMBOL <u>72-1121006</u>	6. AID ALLOTMENT SYMBOL <u>256-50-278-00-79-33</u>

7. The information below shows the amount previously obligated prior to unilateral deobligation action, the amount unilaterally deobligated, and balance of U.S. obligated funds remaining available under the Project Agreement. This unilateral deobligation will be shown in the "Decrease" column of any subsequent revision to this Project Agreement.

8. AID FINANCING	"TOTAL TO DATE" SHOWN IN BLOCK 8 OF PROJECT AGREEMENT	AMOUNT (\$) UNILATERALLY DEOBLIGATED	BALANCE REMAINING OBLIGATED UNDER THIS PROJECT AGREEMENT
<input checked="" type="checkbox"/> Dollars <input type="checkbox"/> Local Currency	<input type="checkbox"/> Original or Revision No. <u>3</u>		
(a) Total	2,815,524.62	82,762.32	2,732,762.30
(b) Contract Services	1,166,402.19	11,930.81	1,154,471.38
(c) Commodities	1,649,122.43	70,831.51	1,578,290.92
(d) Other Costs			

9. EXPLANATION OF UNILATERAL DEOBLIGATION: Cite reference to Journal Voucher(s), underlying sub-obligating document (PIO/Ts, PIO/Cs, etc.) involved, and reason(s) deobligation of funds was required.

COMMODITIES

Previous Deobligations	(\$82,762.32)	
Upward Adjustment to PIO/C No. <u>80119</u>	<u>11,930.81</u>	
NET DEOBLIGATIONS	<u>(\$70,831.51)</u>	Sub Project No.9

CONTRACT SERVICES

Deobligations

PIO/T No. 80120	(\$4,249.30)	Sub Project No.10
PIO/T No. 80128	(6,815.00)	Sub Project No.11
PIO /T No. 80136	(866.51)	Sub Project No.11
TOTAL DEOBLIGATIONS	<u>(11,930.81)</u>	

Clearance:

CD/E : ASweisp *AS*
CONT : WAwad *WA*

William D. Walle
SIGNATURE : William D. Walle
NAME (TYPED)
TITLE : ADMINISTRATOR, U.S.A.I.D. / JORDAN
Acting Director