

PROJECT APPRAISAL REPORT (PAR)

4P

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1. PROJECT NO. 690-11-110-026	2. PAR FOR PERIOD: March 1976 TO May 1976	3. COUNTRY Malawi	4. PAR SERIAL NO. 76-2
5. PROJECT TITLE			

Bunda Agricultural College			
6. PROJECT DURATION: Began FY 72 Ends FY 75	7. DATE LATEST PROP July 1971	8. DATE LATEST PIP	9. DATE PRIOR PAR February 1974

10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$ 340,000	b. Current FY Estimated Budget: \$ --	c. Estimated Budget to completion After Current FY: \$ --
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11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)	
a. NAME Near East Foundation	b. CONTRACT, PASA OR VOL. AG. NO. AID/afx C-1057

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
			<p>Changes in AID assistance to the Bunda College of Agriculture were anticipated in the preceding PAR. These expected changes developed into a new project (054) which has been designed, approved by AID/W and mutually agreed to by the Government of Malawi and AID. The new project will absorb the project this PAR represents (026) by May 1976. Therefore future PARs concerning Bunda will be prepared for Project 054 only and this PAR is considered to be the final one for Project 026.</p>	

D. REPLANNING REQUIRES	E. DATE OF MISSION REVIEW
REVISED OR NEW: <input type="checkbox"/> PROP <input type="checkbox"/> PIP <input type="checkbox"/> PRO AG <input type="checkbox"/> PIO/T <input type="checkbox"/> PIO/C <input type="checkbox"/> PIO/P	5 May 1976

PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE Thomas G. McDonough <i>TGM</i> May 4, 1976	MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE Charles B. Hart <i>CH</i> 5 May 1976
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II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)				
	UNSATISFACTORY		SATISFACTORY			OUT-STANDING		LOW		MEDIUM		HIGH
	1	2	3	4	5	6	7	1	2	3	4	5
1. Near East Foundation				X							X	
2.												
3.												

Comment on key factors determining rating

The contractor recruited two technicians to work as OPEX personnel under the project. The contractor's influence on the project was restricted to obtaining qualified candidates for the two project positions and doing so in a timely manner. There was a long delay in the recruitment process, most of which can be attributed to the College. However, once they did arrive on the scene the OPEX technicians have proved themselves to be capable of fulfilling their assignments.

4. PARTICIPANT TRAINING				X										
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Comment on key factors determining rating

Six participants have been sent to the U.S. for degree training. This is two more than originally scheduled under this project. Two of the six have returned with degrees and one is teaching at Bunda. The other was not accepted at Bunda for apparently political reasons which have recently surfaced.

5. COMMODITIES													
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Comment on key factors determining rating

No commodities were programmed during this reporting period.

6. COOPERATING COUNTRY	a. PERSONNEL						X						X	
	b. OTHER						X						X	

Comment on key factors determining rating

The Bunda College of Agriculture has a high priority rating with the Government of Malawi and thus receives strong government support. This of course has a positive influence on the progress of this project. The administration of the College is in capable Malawian hands. The administration understands the purpose of the project and willingly cooperates to see that the project purpose is realized.

7. OTHER DONORS				X						X			
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(See Next Page for Comments on Other Donors)

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II. 7. Continued: Comment on key factors determining rating of Other Donors

There are a number of other donors providing assistance to Bunda. Both commodities and expertise are included in these other projects. However assistance tends not to be focused. Supply of OPEX type staff in all four departments with some related training is the pattern of other donor aid.

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					END OF PROJECT
		CUMU- LATIVE PRIOR FY	CURRENT FY		FY ____	FY ____	
			TO DATE	TO END			
This project provides for two OPEX technicians and six participants for the development of rural sociology and the Agricultural Engineering Department of Bunda College. The two technicians (inputs) are under the direction of the Bunda administration and therefore outputs depend upon Bunda College planning and use of the inputs. On-site assessment indicates that the two technicians are well qualified to perform in their assignments and there is every indication that they have done so. The Bunda College Principal is pleased with the work of the two U.S. technicians and feels that the development of the Rural Development and Agricultural Engineering Department is according to his expectation.	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
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	ACTUAL PERFORMANCE						
	REPLANNED						
FOR MAJOR OUTPUTS		COMMENT:					
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS							
1.		COMMENT:					
2.		COMMENT:					
3.		COMMENT:					

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IV. PROJECT PURPOSE

- A. 1. Statement of purpose as currently envisaged. 2. Same as in PROP? YES NO
To establish and develop the Agricultural Engineering Department, Bunda Agricultural College, and to give the College a more meaningful role in the rural development programs of the country.

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
<p>1. The Department of Agricultural Engineering is a component of Bunda Agricultural College.</p> <p>2. The Departments of Agricultural Engineering and Rural Development will have trained local staff and adequate equipment to maintain on-going program.</p> <p>3. Bunda will be a strong agricultural and rural development resource to the Government of Malawi.</p>	<p>1. The Department of Agricultural Engineering is now a functioning part of the College. It has its own curriculum, staff and rudimentary workshop.</p> <p>2. Six participants have been sent for degree training and of the two returned one has been appointed as a Bunda staff member.</p> <p>3. The Government of Malawi looks to Bunda as the major source of agriculturalists. Also Bunda is undertaking numerous research projects.</p>

V. PROGRAMMING GOAL

- A. Statement of Programming Goal
To increase the quality and quantity of middle and high level agricultural manpower in Malawi.

- B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.
The establishment and development of a Department of Agricultural Engineering and the expansion of rural sociology as a subject area has filled an obvious and serious gap in the training of general agriculturalists at the diploma and degree level. With agricultural engineering experience and an understanding of rural sociology Bunda College leavers are better able to cope with the agricultural problems of Malawi.