

PD-AAC-046-G1

POSTCARD

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A.I.D. R
Reference Center
Room 1656 NS

NON CAPITAL PROJECT PAPER (PROP)

National Institute of Nutrition and Food TechnologyA. IDENTIFYING DATA

Country: TUNISIA

Project No. 664-11-560-255.1

Submission Date: March 31, 1971

Revision No. 1

Project Title: National Institute of Nutrition and Food Technology

U.S. Obligation Span: FY 1969 - FY 1974

Physical Implementation Span: FY 1969 - FY 1975

Gross life-of-project financial requirements:

U.S. Dollars \$591,000

U.S. Owned Local Currency
(in \$ equivalent) \$1,097,524Cooperating Country-Cash Contribution
(in \$ equivalent) \$1,112,399^{1/}

TOTAL \$2,800,923

^{1/} \$1,003,429 from Table II

\$ 108,970 from Table III

The purpose of this revision is to record changes in budget requirements and to update the PROP narrative to reflect developments since the original PROP was submitted in April, 1960.

Significant changes affecting the budget are as follows:

1. The U.S. obligations span has been increased by one year, e.g., through FY 1974. This was deemed necessary because the construction of the building for the Institute is behind schedule, and the participant training program has not proceeded as planned - largely due to the problem of U.S. degree recognition. This changed data is already reflected in our recent CP submission.
2. The dollar budget remains unchanged from the original PROP for training and commodity costs, but has been increased under personnel services to include the U.S. PASA advisor whose costs had not been shown in the original PROP for this project, and to provide funds for the nutrition survey in 1972, as recommended by the four man U.S. advisory team in 1970.
3. U.S. owned local currency contributions have been increased in the revised budget tables to reflect the increased cost of the headquarters building for the Institute of Nutrition. While the intent to contribute had been stated in the original PROP narrative, no plans had been drawn and no cost estimates were available at that time. The GOT contribution has likewise been substantially increased to reflect, (1) its Trust Fund contribution (2) its contribution to the building and (3) revised estimates of operational requirements.
4. The attached Tables I, II and III provide revised detail on the dollar, U.S. owned dinar and trust fund budgets.

The following changes are required to update the original narrative:

1. Page 5, paragraph 2: Last line should read as follows:

"one dealing with quality has not yet been planned"

2. Page 6, paragraph 1: Add the following:

This program was transferred to the Ministry of Education as of November 1, 1970. However, the NCSS will continue to handle the warehousing and the transportation of commodities to the various schools in the country.

3. Page 6, paragraph 2: Substitute Yale University for Harvard University.

4. Page 6, paragraph 3: The entire paragraph should be changed to read as follows:

"Under contract with AID, the International Multifoods Corporation studied the commercial feasibility of developing a local capacity to produce low-cost wheat based high protein foods. Such foods (Couscous and Chorba) were developed by the Contractor especially for Tunisia from IMC's Basic Blend which contains between 20 and 22% total protein as compared with only 9-12% in wheat. However, the market test of these two products referred to above was not successful as judged by the criteria set for this test. This was mainly due to the fact that despite extended research the color of the Contractor's products was darker than that of existing products on the market. This reduced acceptability and consequently, precluded a successful commercial venture in Tunisia".

5. Page 6, paragraph 4: Add the following:

The School is presently attached to the Division of Nutrition Education in the Institute of Nutrition and Food Technology. Academic instruction was upgraded and the program extended for three years. The School was officially opened in October, 1970 and 64 students are enrolled in the first year.

6. Page 6, paragraph 5: Add the following:

This Section has been transferred to the Institute of Nutrition and Food Technology.

7. Page 6, paragraph 6: Add the following:

This Section has been transferred to the Institute of Nutrition and Food Technology.

8. Page 6, paragraph 7: Add the following:

The marketing test was conducted and the results were successful. Consequently, UNICEF, SIDA and the GOT are currently finalizing plans to construct a plant in Tunisia for the production of the weaning food.

9. Page 7, paragraph 3: Add the following:

"The information provided by the GOT revealed that the total annual catch of fish suitable for producing fish protein concentrate was not large enough to justify any further consideration of this activity.

10. Page 7, last paragraph: Substitute the Ministry of Public Health for the Ministry of National Education.

11. Page 8, paragraph 1: Substitute the Minister of Public Health for Minister of National Education.

12. Page 9, paragraph 2: Substitute the following for lines 4,5 and 6.
"Division will also manage a reference library and operate the "Superior School for Nutritional Sciences" which was part of the University of Tunis. The academic instruction at the school was upgraded and the program extended to three years. The School was officially opened in October, 1970 and 64 students are enrolled in the first year".

13. Page 10, last paragraph: Add the following:

Dr. Kallal, Director of the Institute of Nutrition and Food Technology, has appointed a six-man Scientific Advisory Committee for the Institute (three Americans and three French), with specialities representing the four major activities of the Institute e.g., human nutrition, food technology, nutrition education and food economics and planning. The American members are Dr. Jacques May, Dr. George Briggs of the University of California, and Dr. David Call of Cornell University. This Committee will meet in Tunis twice a year, the first meeting being scheduled for November, 1971.

Furthermore, the USAID will provide technical assistance to the Institute in planning and conducting a national nutrition survey in FY 1972, in order to precisely assess the nutritional status of the population and to effectively plan a national comprehensive nutrition policy based on needs and resources. This survey was also recommended by the four-man U.S. advisory team in 1970.

Drafted by: NHemaidan/HUR/da *HH*

Clearances:

DIR:SGerard *SG*
HUR:JWKennedy *JW*
PRM:IRosenthal *IR*
CON:MGren *MG*

TABLE I

 INSTITUTE OF NUTRITION & FOOD TECHNOLOGY (in \$000)
 664-11-560-255.1

<u>Cost Components</u>	<u>FY 69</u>	<u>FY 70</u>	<u>FY 71</u>	<u>FY 72</u>	<u>FY 73</u>	<u>FY 74</u>	<u>TOTAL ALL YEARS</u>
<u>I. Personnel Services</u>							
PASA <u>1/</u>	39	62	-	33	35	36	205
Contract	-	-	1	50	-	-	51
<u>II. Participants</u>							
AID Direct	-	12	15	42	16	-	85
<u>III. Commodities</u>							
AID Direct	30	139	31	35	15	-	250
<u>IV. Other Costs</u>							
TOTAL	69	213	47	160	66	36	591

1/ Dr. Nassib Hemaïdan, USAID Nutrition Advisor, PASA funded through FY 71.

TABLE II

National Institute of Nutrition & Food Technology 664-11-560-255.1.
Detailed Dinar Budget (in thousand of dinars)

I T E M	CY 1969			CY 1970			CY 1971			CY 1972			CY 1973			CY 1974			TOTAL		
	TOTAL	AID	GOT	TOTAL	AID	GOT	TOTAL	AID	GOT	TOTAL	AID	GOT	TOTAL	AID	GOT	TOTAL	AID	GOT	AID	GOT	
POSTCARD A. Cost of Land for Building	-	-	-	25	-	25	-	-	-	-	-	-	-	-	-	-	-	-	-	25	
	B. Clearing & Level- ing of Land	-	-	-	5	-	5	-	-	-	-	-	-	-	-	-	-	-	-	-	5
	C. Construction of Building	-	-	-	-	-	-	150	150	-	150	150	-	-	-	-	-	-	-	300	-
	D. Operational Budget	40	30	10	98	43.2	54.8	107	40	67	115	30	85	150	20	130	150	10	140	572	486.8
	E. Yale-Florence Research Project: "Child Growth & Mental Develop- ment in Tunisia"	-	-	-	27	27	-	26	26	-	-	-	-	-	-	-	-	-	-	53	-
	F. National Nutri- tion Survey	-	-	-	-	-	-	30	25	5	30	25	5	-	-	-	-	-	-	50	10
	40	30	10	155	70.2	84.8	313	241	72	295	205	90	150	20	130	150	10	140	572	526.8	

1/ 10⁴ (h) grant

2/ Budget Approved by GOT

TABLE III

National Institute of Nutrition and Food Technology

Project No. 664-11-560-255.1

TRUST FUND DINARS ^{1/}

POSTCARD	I T E M	CY 1969	CY 1970	CY 1971	CY 1972	CY 1973	CY 1974
	210. Operational Travel Overseas	3830	4861	9800	5000	4000	2000
	210.a. Invitational Travel	-	-	5000	3000	2000	1000
	212. Post Assignment & Home Leave Travel	-	1399	-	1500	-	2000
	234. Rent and Utilities	2141	906	1800	1800	2000	2000
	259. Miscellaneous Contractual Services	65	39	100	100	100	100
	260. Supplies and Materials	122	46	50	50	50	50
	410. English Language Training	-	-	200	100	-	-
	TOTAL	6158	7251	16,950	11,550	8,150	7,150

GRAND TOTAL : 57,209

^{1/} Expenses incurred in CY 1969 and CY 1970 under Project 255 (Hemaidan's PASA) were included. As of CY 71, 255.1 represents both 255 and 255.1.



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AIDAC

*per approved Auth
PROP*

SUBJ: PROP - NATIONAL INSTITUTE OF NUTRITION AND FOOD TECHNOLOGY (255.1)

REFS: (A) TOAID A-211 DTD 4-8-69; (B) PROP REVISION DTD 3-31-71

AFTER INITIAL REVIEW OF UPDATED PROP, AID/W WOULD APPRECIATE MISSION RESPONSES TO FOLLOWING ISSUES AND QUESTIONS:

1. A SUMMARY OF ACCOMPLISHMENTS TO DATE, I.E., PARTICIPANTS TRAINED OR IN TRAINING, SPECIFIC FIELDS, ETC.; PAST TDY CONSULTANTS, THEIR COMMODITIES PROCURED AND USE, ACCOMPLISHMENTS.
2. MORE COMPREHENSIVE DESCRIPTION OF FUTURE PLANS FOR PARTICIPANT TRAINING - HOW MANY, IN WHAT FIELDS, TIME PHASING, FUTURE ASSIGNMENTS.
3. TDY CONSULTANTS FOR FY 71 ARE FOR NATIONAL NUTRITION SURVEY. ARE OTHER CONSULTANTS REQUIRED FOR SUCCEEDING YEARS?
4. WHAT IS SOURCE OF PAYMENTS FOR 6-MAN ADVISORY COMMITTEE (REF B, ITEM 13, PAGE 4).

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5. INDICATE FIELDS OF ACADEMIC TRAINING FOR EACH OF APPROXIMATELY SIX PARTICIPANTS (REF A, PAGE 11, ITEM 3).

6. TO WHAT EXTENT IS FAO PARTICIPATING? AND HOW? ROGERS:

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