AID 1020-28 (10-70)

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PROJECT APPRAISAL REPORT (PAR)

1-# 6640237 (15)
recd 5/2/79

1. PROJECT NO.	2. PAR FOR PERIOD:	3. COUNTRY	4. PAR SERIAL NO.
664-11-110-237.1	3/8/70 TO 3/8/71	Tunisia	71-2

5. PROJECT TITLE

Agricultural Economic Research and Planning (Ministry of Agriculture)

6640237011003

629B/650 /184B/053 #14

PD-AAC-043-F1

6. PROJECT DURATION: Began FY 68 Ends FY 77	7. DATE LATEST PROP	8. DATE LATEST PIP	9. DATE PRIOR PAR
	8/20/69	4/29/70	8/25/69

10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: $ 632,318	b. Current FY Estimated Budget: $ 277,000	c. Estimated Budget to Completion After Current FY: $ 1,380,000

11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.
University of Minnesota	Contract

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X) USAID	AID/W	HOST	B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
X	X	X	Resolution of Degree Equivalency Issue	1972
X		X	Continued supply of Participants at a level of not less than 4 per year	1971 onwards
X		X	Increased Supply of Counterparts	1971 onwards
		X	Improvement in statistical reporting services	
		X	Incentives to retain trained personnel and their further professional development	

D. REPLANNING REQUIRES REVISED OR NEW: ☐ PROP ☐ PIP ☐ PRO AG ☐ PIO/T ☐ PIO/C ☐ PIO/P

E. DATE OF MISSION REVIEW: March 12, 1971

PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE	MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE
James Norris 8/10/71	Sumner Gerard, Director 8/10/71

Concurrence: Holtaway, Evaluation Officer
8/10/71 Rosenthal, Program Officer

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II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT — CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN: UNSATISFACTORY 1	2	SATISFACTORY 3	4	5	OUTSTANDING 6	7	C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X): LOW 1	2	MEDIUM 3	4	HIGH 5
1. University of Minnesota						X						X
2.												
3.												

Comment on key factors determining rating

Superior understanding of project purposes; relations with host nationals, effective administration of participants and technical qualifications.

	1	2	3	4	5	6	7	1	2	3	4	5
4. PARTICIPANT TRAINING						X						X

Comment on key factors determining rating

Good performance on English language, selection placement counseling. However no trainees yet returned so post training evaluation not yet possible.

	1	2	3	4	5	6	7	1	2	3	4	5
5. COMMODITIES				X				X				

Comment on key factors determining rating

Of very minor importance in budget and to project success

		1	2	3	4	5	6	7	1	2	3	4	5
6. COOPERATING COUNTRY	a. PERSONNEL				X								X
	b. OTHER					X							X

Comment on key factors determining rating

Technical man years available and adequacy of pay is negative. There is good acceptance of project, receptiveness and cooperation. Although bureaucratic organization of GOT is weak, it is not an immediate problem for contract. Internal organization of Bureau is being improved.

	1	2	3	4	5	6	7	1	2	3	4	5
7. OTHER DONORS NONE												

(See Next Page for Comments on Other Donors)

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II. 7. Continued: Comment on key factors determining rating of Other Donors

No other donors

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMULATIVE PRIOR FY	CURRENT FY TO DATE	CURRENT FY TO END	FY 72	FY 73	END OF PROJECT
Returned Trained Tunisian Personnel - MS	PLANNED	0	0	1	3	3	15
	ACTUAL PERFORMANCE	0	0				
	REPLANNED			-	-	-	-
Returned Trained Tunisian Personnel - Ph.D.	PLANNED	0	0	0	0	0	5
	ACTUAL PERFORMANCE	0	0				
	REPLANNED			-	-	-	-
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						

B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:
1. Professional Environment (Library, Publication, data handling).	a) Library underway, nucleus English language documents, documentalist hired and in training b) Publication principle and attribution of authorship accepted, first 4 publications distributed c) Additional adding machings acquired: Routine put on PTT IBM 360
2. Bureau organized into sections	Concept has been accepted by GOT, work has been carried out in all areas but sections not yet fully staffed:
3. Economic Analyses	Team members engaged in relevant and important research, incorporated into joint GOT work program, studies being requested by GOT and discussed in context of policy formulation.

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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged. 2. Same as in PROP? ☒ YES ☐ NO

Create a Tunisian-staffed Bureau of Economic Analysis for decision making in the Ministry of Agriculture.

a. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
1. Existence of an identifiable Administrative Unit.	1. Bureau du Plan et de Developpement Agricole exists in Ministry of Agriculture and at present staff level is adequately funded and office space has been provided.
2. Applying acquired skills to Tunisian Agriculture	2. First participants due back June 1971.
3. Studies being requested and considered by GOT.	3. Process has started; Bureau members participate in high-level discussions
4. Bureau functioning independently of outside assistance	4. Attainment not anticipated until close end of project.

V. PROGRAMMING GOAL

A. Statement of Programming Goal

Application of National Agricultural Development policies in Tunisia based on sound economic analyses.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

Yes. Based upon wide experience around the world, sound economic agricultural policies are a necessary condition of accelerated agricultural development.