

PROJECT APPRAISAL REPORT (PAR)

6410041 (4)

PAGE 1

1. PROJECT NO. 641-11-110-041	2. PAR FOR PERIOD: 12-1-69 TO 3-17-71	3. COUNTRY Ghana	4. PAR SERIAL NO. 71-3
---	---	----------------------------	----------------------------------

5. PROJECT TITLE

Faculty of Agriculture - University of Ghana

6. PROJECT DURATION: Began FY 66 Ends FY 73	7. DATE LATEST PROP Feb. 3, 1970	8. DATE LATEST PIP Dec. 1, 1969	9. DATE PRIOR PAR Dec. 1, 1969
---	--	---	--

10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$349,000	b. Current FY Estimated Budget: \$ 228,000	c. Estimated Budget to completion After Current FY: \$ 348,000
------------------	--	---	---

11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME Education and World Affairs (to be succeeded by TRANSCENTURY)	b. CONTRACT, PASA OR VOL. AG. NO. T.O.3 To AID/CSD 1497
---	---

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
IS/AID	AID/W	HOST		
X			1. Definitive agriculture sector goal to be developed.	June 1971
X	X		2. The PAR reporting period should be changed to coincide with the academic year.	Aug. 1972
	X		3. TRANSCENTURY to send representative to Accra to discuss recruitment of replacements for 3 CIEX Professors and the extension for one year, of one for academic year 1970-71.	April 1971
X		X	4. FY72 commodity procurement will be handled by standard FIC/C procedures.	FY 1972

D. REPLANNING REQUIRES

REVISED OR NEW: PROP PIP PRO AG PIO/T PIO/C PIO/P

E. DATE OF MISSION REVIEW: **March 13, 1971**

PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE: **L.D. Williams, [Signature], Mar. 1971**

MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE: **M. Haven North, [Signature], 3/29/71**

AID 1020-25 (10-70) PAGE 2 PAR	PROJECT NO. 641-11-110-041	PAR FOR PERIOD: TO 12-1-69 - 3-17-71	COUNTRY Ghana	PAR SERIAL NO. 71-3
-----------------------------------	-------------------------------	---	------------------	------------------------

II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)					
	UNSATISFACTORY		SATISFACTORY			OUT-STANDING		LOW	MEDIUM		HIGH		
	1	2	3	4	5	6	7	1	2	3	4	5	
1. OES/EWA			X										X
2.													
3.													

Comment on key factors determining rating

Although all 4 Professors are on board presently and functioning well, the project has been impaired due to the staggered arrival times, contrary to plans, and due to assignment for one year only of 4 of the 6 OPEX personnel who have been at post.

4. PARTICIPANT TRAINING	1	2	3	4	5	6	7	1	2	3	4	5
			X									

Comment on key factors determining rating

No participants planned to return during this reporting period. The first participants were not selected until FY70, with the exception of a short term seminar attended by the Dean under USAID financing in FY69.

5. COMMODITIES	1	2	3	4	5	6	7	1	2	3	4	5
			X						X			

~~General critical for the~~ Commodities will contribute to project effectiveness but are receive and deliver in a timely manner, consequently, USAID has handled procurement, customs clearances and deliveries.

6. COOPERATING COUNTRY	a. PERSONNEL	1	2	3	4	5	6	7	1	2	3	4	5
	b. OTHER			X									

Comment on key factors determining rating

Dean's workload and minimal delegation of authority has impaired achieving optimum pace for advisory services and research.

7. OTHER DONORS	1	2	3	4	5	6	7	1	2	3	4	5

(See Next Page for Comments on Other Donors)

N/A

II. 7. Continued: Comment on key factors determining rating of Other Donors

Although Guelph University started assistance to the Faculty of Agriculture in 1970, it is not an integral part of this project, nor is there any duplication.

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					END OF PROJECT
		CUMU- LATIVE PRIOR FY	CURRENT FY		FY 72	FY 73	
			TO DATE	TO END			
1. OPEX man-hours of instruction	PLANNED	1080	576	720	720	180	2700
	ACTUAL PERFORMANCE	1080	576				
	REPLANNED			0	0	0	0
2. Research projects completed	PLANNED	9	5	5	3	3	20
	ACTUAL PERFORMANCE	9	5				
	REPLANNED			0	0	0	0
3. Returned participants assigned to Faculty of Agriculture	PLANNED	1	0	0	6	9	22
	ACTUAL PERFORMANCE	1	0				
	REPLANNED			0	0	0	0
4.	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:						
1.							
2.	COMMENT:						
	COMMENT:						

IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

2. Same as in PROP? YES NO

To fill an existing gap at the Faculty of Agriculture in teaching, research and advisory services which is anticipated to continue for a four-year period.

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
<ol style="list-style-type: none"> 1. Level of academic competence internationally competitive. 2. M.Sc. degree programs in Agric. engineering and animal research operating. 3. Fully functional departments within the Faculty of Agriculture. 4. Applied research relevant to Agriculture development needs. 5. Dissemination of research information via Extension. 	<ol style="list-style-type: none"> 1. 6 USAID participants in U.S. M.Sc. programs. 5 U. of G. students in U.K. in M.Sc. programs. 2. 5 enrolled, one graduated. 3. U. of G. catalog and Registrar's Office; 720 man-hours by 4 Professors. 4. 3 research projects completed. 5. 5 research bulletins published.

V. PROGRAMMING GOAL

A. Statement of Programming Goal

To assist GOG in bringing about policy reforms necessary for agricultural development.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

This project was initiated in 1966, and was in accord with the then existing program goal of increasing production per FY1971 C.F.S. The current program goal established in FY1972 C.F.S. is stated in section V.A. This project was not designed to serve that goal.