

5980453-5

REPORT U-446

AID 1020-25 (10-70)

PROJECT APPRAISAL REPORT (PAR)

PD AAB-792-6147

PAGE 1

1. PROJECT NO. 598-13-690-453	2. PAR FOR PERIOD 11/73 TO 6/76	3. COUNTRY L. A. Regional	4. PAR SERIAL NO. 1
----------------------------------	------------------------------------	------------------------------	------------------------

5. PROJECT TITLE

Latin American Scholarship Program at American Universities (IASPAU)

6. PROJECT DURATION: Began FY 67 Ends FY 78	7. DATE LATEST PROP 4-3-75	8. DATE LATEST PIP	9. DATE PRIOR PAR 11-73
---------------------------------------------	-------------------------------	--------------------	----------------------------

10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$ 16,378	b. Current FY Estimated Budget: \$ 1,957	c. Estimated Budget to completion After Current FY: \$ 3,085
------------------	---------------------------------------------------	------------------------------------------	--------------------------------------------------------------

11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.
IASPAU	Contract
Participating U.S. Universities	(Share cost of program)
Participating Latin American Universities	(Share cost of program)

12. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETE DATE
USAID	AID #	PROJECT		
	X		No new action required. IASPAU is proving successful in seeking funding sources other than AID and should be encouraged to continue that effort. (See II,A.)	Ongoing

13. REPLANNING REQUIRED	REVISOR OR NEW:	<input type="checkbox"/> PROP	<input type="checkbox"/> PIP	<input type="checkbox"/> PRO AG	<input type="checkbox"/> PIO/T	<input type="checkbox"/> PIO/C	<input type="checkbox"/> PIO/P	14. DATE OF MISSION REVIEW
-------------------------	-----------------	-------------------------------	------------------------------	---------------------------------	--------------------------------	--------------------------------	--------------------------------	----------------------------

PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE James F. Smith <i>J.F. Smith</i> 6/30/76	MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE
---------------------------------------------------------------------------------------------------	--------------------------------------------------------

AID 1020-25 (10 70) PAGE 2 PAR	PROJECT NO. 598-13-690-453	PAR FOR PERIOD: TO 6/76	COUNTRY L.A. Regional	PAR SERIAL NO.
-----------------------------------	-------------------------------	----------------------------	--------------------------	----------------

II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)					
	UNSATISFACTORY		SATISFACTORY			OUTSTANDING		LOW		MEDIUM		HIGH	
	1	2	3	4	5	6	7	1	2	3	4	5	
1. IASPAU						X							X
2. Participating U.S. Universities					X								X
3. Participating L.A. Universities					X								X

Comment on key factors determining rating IASPAU has performed exceptionally well on two fronts. The first is the continued high-level operation of its large-scale advanced training program at American universities for faculty personnel from Latin American universities. In this it has maintained a high-level of performance, met its targets, provided quality services and secured thoroughly satisfactory cooperation by the U.S. and Latin American universities. The second area of excellent performance has been that of securing additional funding sources, as A.I.D. obligations will cease after FY-77. IASPAU is proving successful at developing other sources of funds and should be encouraged in their efforts.

4. PARTICIPANT TRAINING							X						X
-------------------------	--	--	--	--	--	--	---	--	--	--	--	--	---

Comment on key factors determining rating This is the heart of the IASPAU program. Its record...of providing training for more than 1400 participants, of whom 87% are currently working in education in Latin America --- is extremely impressive. This has helped the organization in its efforts to obtain other than A.I.D. funding resources.

5. COMMODITIES N.A.													
---------------------	--	--	--	--	--	--	--	--	--	--	--	--	--

Comment on key factors determining rating

6. COOPERATING COUNTRY	a. PERSONNEL					X							X
	b. OTHER												

Comment on key factors determining rating

The satisfactory cooperation of Latin American universities has already been commented upon. It is estimated that the combination of Latin American universities...represented by time, effort and monetary support included in selection and maintenance of candidates--- has been approximately 19% of total project costs. In FY-76, this contribution amounted to \$705,100.

7. OTHER DONORS U.S. universities					X								X
-----------------------------------	--	--	--	--	---	--	--	--	--	--	--	--	---

(See Next Page for Comments on Other Donors)

AID 1020-25(10-70) PAGE 3 PAR	PROJECT NO. 598-13-690-453	PAR FOR PERIOD: 6/76	COUNTRY L.A. Regional	PAR SERIAL NO.
----------------------------------	-------------------------------	-------------------------	--------------------------	----------------

II. 7. Continued: Comment on key factors determining rating of Other Donors The satisfactory cooperation of U.S. universities has also been commented upon. It is estimated that the contribution of U.S. universities to the LASPAU program--in the form of tuition and other type support--has been approximately 26% of total program costs. In FY-76, this contribution amounted to \$966,200.

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					END OF PROJECT
		CUMULATIVE PRIOR FY	CURRENT FY		FY 77	FY 78	
			TO DATE	TO END			
Number of participants trained	PLANNED	1000	1150	1458	1550	1700	1,920
	ACTUAL PERFORMANCE	1105	1263				
	REPLANNED						
Number of participants currently in training	PLANNED	-	380	420	165*	150*	-
	ACTUAL PERFORMANCE	-	430				
	REPLANNED						
Number of A.I.D.-funded participants planned through FY-78	PLANNED	1000	375	400	100*	50*	-
	ACTUAL PERFORMANCE	1105	404				
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS		COMMENT					
1. Participants returned and working in education in Latin American countries		1,458 participants have returned to their host country institutes. Of these, 87% are currently working in higher education.					
2.		COMMENT					
3.		COMMENT: *Additional new scholars, selected before termination of FY-77.					

AID 1020-25 (10-70) PAGE 4 PAR	PROJECT NO. LASPAU	PAR FOR PERIOD: 6/76	COUNTRY L.A. Regional	PAR SERIAL NO.
-----------------------------------	-----------------------	-------------------------	--------------------------	----------------

IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged. 2. Same as in PROP? YES NO

To provide graduate academic training (up to two and a half years of training which can lead to a Masters or Ph.D. degree) to faculty members from Latin American universities in order to help expand and improve the teaching and research facilities at such universities.

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
<p>1) Substantial number of LASPAU scholars will have received training at advanced academic levels.</p> <p>2) LASPAU scholars will have returned to their respective host country universities.</p>	<p>1920 scholars have received or are receiving training, at 253 U.S. institutions. Scholars represent 211 Latin American universities.</p> <p>1458 scholars have graduated. Less than 1% have not returned to their country of origin. 87% of graduated scholars are working in higher education.</p>

V. PROGRAMMING GOAL

A. Statement of Programming Goal

To assist Latin American universities to help expand and improve their teaching and research facilities in order to contribute more significantly to the development process.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

Yes. The provision of trained faculty members will both expand and improve Latin American university teaching and research facilities. LASPAU has conducted a follow-up analysis showing that more than 85% of its graduated scholars are currently working in higher education. A second phase of that study will determine the amount of contribution to teaching and research improvement attributable to those scholars. Preliminary indications show a definite correlation between university improvement and employment of LASPAU graduates.