AID 1020-23 (10-70) REPORT U-446

PAGE 1

PROJECT APPRAISAL REPORT (PA.

598-506
5980506-(4) DR

1. PROJECT NO.	2. PAR FOR PERIOD:	3. COUNTRY	4. PAR SERIAL NO.
598-13-690-506	1970 TO 9/73	Regional	4p.

5. PROJECT TITLE

PD-AAB-5H-D1

Experiment to Lower Education Unit Costs

6. PROJECT DURATION: Began FY 70 Ends FY 76	7. DATE LATEST PROP	8. DATE LATEST PIP	9. DATE PRIOR PAR
	6/28/71		*

10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: $ 653,804	b. Current FY Estimated Budget: $ 170,000	c. Estimated Budget to completion After Current FY: $ 174,000

11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.
Florida State University	Contract

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X) USAID	AID/W	HOST	B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
	X		1. Develop new PROP.	10/73
	X		2. Concentrate training and technical assistance in relation to on-going projects rather than attempting to develop completely new projects	Continuing

D. REPLANNING REQUIRES REVISED OR NEW: [X] PROP [ ] PIP [ ] PRO AG [ ] PIO/T [ ] PIO/C [ ] PIO/P

E. DATE OF MISSION REVIEW

PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE
Daniel Rogers, LA/DR/EST, 11/25/73

MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE

RECORD COPY

AID 1020-25 (10-70) PAGE 2 PAR	PROJECT NO. 598-13-690-506	PAR FOR PERIOD: TO 9/73	COUNTRY Regional	PAR SERIAL NO.

II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT — CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN: UNSATISFACTORY 1	2	SATISFACTORY 3	4	5	OUTSTANDING 6	7	C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X): LOW 1	2	MEDIUM 3	4	HIGH 5
1. Florida State University					X							X
2.												
3.												

Comment on key factors determining rating

The project was a high risk experimental activity. FSU has been open and responsive to the evolutionary development of this contract. The management has been good and the relations developed in Latin America are very good. One activity, Environmental Planning, was terminated due to a combination of inadequate performance and concept.

	1	2	3	4	5	6	7	1	2	3	4	5
4. PARTICIPANT TRAINING				X						X		

Comment on key factors determining rating

The participants were of various qualities. The nature of the training as originally conceived was not most conducive to goals of developing experimental projects.

	1	2	3	4	5	6	7	1	2	3	4	5
5. COMMODITIES Not Applicable												

Comment on key factors determing rating

		1	2	3	4	5	6	7	1	2	3	4	5
6. COOPERATING COUNTRY	a. PERSONNEL				X						X		
	b. OTHER Institutions		X									X	

Comment on key factors determining rating

(1) The institutional affiliation and governmental commitment to undertaking projects developed by the participants was lacking. The long-term nature of the training contributed to this difficulty.

(2) Some participants did not have sufficient commitment to carry out specific activities which were the basic objectives of the project. However, several are using the kind of skills the project was attempting to develop in other forums (e.g., OAS).

	1	2	3	4	5	6	7	1	2	3	4	5
7. OTHER DONORS Not Applicable												

(See Next Page for Comments on Other Donc

AID 1020-25(10-70) PAGE 3 PAR	PROJECT NO. 598-13-69 06	PAR FOR PERIOD: 1970 - 9/73	COUNTRY Regional	PAR SERIAL NO.

II. 7. Continued: Comment on key factors determining rating of Other Donors

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMULATIVE PRIOR FY	CURRENT FY TO DATE	CURRENT FY TO END	FY 75	FY 76	END OF PROJECT
Trainees to develop experiments	PLANNED	8	0	11			
	ACTUAL PERFORMANCE	5	1				
	REPLANNED			11	12	3	
Workshops	PLANNED	No Figures	No Figures	No Figures			
	ACTUAL PERFORMANCE	4	0				
	REPLANNED			3	3	1	
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						

B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:
Information management services	The regional information management specialist has been received very favorably in the 3 countries in which he has worked. All 3 USAIDs desire more of his services even if they have to pay for them directly.
2.	COMMENT:
3.	COMMENT:

AID 1020-25 (10-70)	PROJECT NO.	PAR FOR PERIOD:	COUNTRY	PAR SERIAL NO.
PAGE 4 PAR	598-13-690-506	1970 to 9/73	Regional	

IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged. 2. Same as in PROP? ☐ YES ☒ NO

To develop 1) research findings in the efficiency of technology of education which will contribute to policy action; and 2) understanding of receptivity to, and ability to develop other such research findings.

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
1) Governmental and other education personnel who are trained in and sensitive to the concepts of cost efficiency and systems.	1) Eight graduates of FSU; and numerous Brasilians, Panamanians and Peruvians who have attended workshops and seminars in this area.
2) Findings from evaluations and experiments which demonstrate more cost effective methods in education	2) Three such evaluations/experiments underway or about to begin.
3) Research results on cost effective technologies being implemented.	3) New unit set up in Peru for education information management.

V. PROGRAMMING GOAL

A. Statement of Programming Goal

To improve the efficiency of resource use in Latin American Education.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

Any project or policy change of the type being considered could have an impact on the national education budget measurable in whole percentage point. For example, the year round school could theoretically cut future capital cost by over one third. Similarly, they could have an impact on number of students promoted and graduated.