PD-AAB-069-A1

5220118 (12)

AID 1020-1 (10-70)

REPORT U-640

PROJECT APPRAISAL REPORT (PAR)

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7p.

1. PROJECT NO.	2. PAR FOR PERIOD:	3. COUNTRY	4. PAR SERIAL NO.
522-15-190-118	June 75 To June 76	Honduras	

5. PROJECT TITLE

CORE SERVICES - RURAL DEVELOPMENT (Loan 522-L-025)

6. PROJECT DURATION: Begin FY 74 Ends FY 77	7. DATE LATEST PROP	8. DATE LATEST PIP	9. DATE PRIOR PAR
	Feb. 1975	None	June 1975

10. U.S. FUNDING	a. Cumulative Obligation Thru June FY: $ 906	b. Current FY Estimated Budget: $ 407	c. Estimated Budget to completion After Current FY: $ 308

11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.
Roberto Castro Land Tenure Center	Contract, Grantee Contract AID-522-T-278
ATAC Valentin Mendoza	Contract AID-522-T-305G Contract UNN
University of Florida INCAE	Contract, Grantee Contract, AID 522-T-318

12. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X) USAID	AID/W	HOST	B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
X			As MNR unable to hire competent computer program systems analyst on civil service salary and cannot contract with local firm to provide such services, USAID/H should finance essential work under other costs to overcome this bottleneck.	Nov.-Dec. 76

D. REPLANNING REQUIRED: REVISED OR NEW: ☐ PROP ☐ PIP ☐ PAD AG ☐ PIO/T ☐ PIO/C ☐ PIO/P

E. DATE OF MISSION REVIEW

PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE: James O. Bleidner 12/9/76

MISSION DIRECTOR: TYPED NAME, SIGNATURE, INITIALS AND DATE: John B. Robinson

Clearances:

PROG: KSchofield 12/10/76

AD: MVDagata

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II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT (CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY)	B. PERFORMANCE AGAINST PLAN: UNSATISFACTORY 1	2	SATISFACTORY 3	4	5	OUTSTANDING 6	7	C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X): LOW 1	2	MEDIUM 3	4	HIGH 5
1. Roberto Castro Land Tenure Center			X		X						X	
2. ATAC Valentín Mendoza				X	X					X	X	
3. University of Florida INCAE		X			X					X	X	

Comment on key factors determining rating

Castro's contributions as both an advisor and member of the analysis team were very valuable to the Ministry in Program Development. The research performed by the LTC was of little assistance to INA in solving implementation and policy problems. ATAC has done a remarkable job of gathering the data for the baseline study on a timely basis. Mendoza has worked closely with the CSI's in the development of the reporting system for institutional evaluation. TA in swine nutrition and pork processing has been very limited and did not comply with the level and quality called for in the contract work plan. Management training provided by INCAE in the seminars for CSI personnel has been of high quality and well received by participants.

	1	2	3	4	5	6	7	1	2	3	4	5
4. PARTICIPANT TRAINING					X						X	

Comment on key factors determining rating

Funds were provided to allow students to terminate their studies in the U.S., Mexico and the Panamerican Agricultural School. These students are now employed by the Core Services Institutions and have increased the skills within these institutions significantly.

	1	2	3	4	5	6	7	1	2	3	4	5
5. COMMODITIES		X								X		

Comment on key factors determining rating

Purchase of equipment for the Panamerican Agricultural School soils laboratory has been delayed due to lengthy competitive bidding procedures.

		1	2	3	4	5	6	7	1	2	3	4	5
6. COOPERATING COUNTRY	a. PERSONNEL				X								X
	b. OTHER				X								X

Comment on key factors determining rating

The GOH problem of providing qualified counterparts continues to be a problem. The finalization of the regional models to be developed as part of the sector analysis have been delayed for months for the lack of a computor program systems analyst. The scarcity of operating funds and the non-competitives salaries, set by Civil Service severely limit the number of qualified personnel in Government service.

	1	2	3	4	5	6	7	1	2	3	4	5
7. OTHER DONORS												

(See Next Page for Comments on Other Donors)

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II. F. Continued: Comment on key factors determining rating of Other Donors

No other donors contribute directly to this project.

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMULATIVE PRIOR FY	CURRENT FY 76 TO DATE	CURRENT FY 76 TO END	FY TQ	FY 77	END OF PROJECT
1. Four management seminars for Core Services institutions	PLANNED	1	3	3	0	1	4
	ACTUAL PERFORMANCE	0	3				
	REPLANNED			3	0	1	4
2. Analyses from Sector Analysis	PLANNED	20	10	10	0	0	30
	ACTUAL PERFORMANCE	20	4				
	REPLANNED			4	-	6	30
3. Reporting System for Institutional evaluation	PLANNED	0	1	1	0	0	1
	ACTUAL PERFORMANCE	0	1				
	REPLANNED			0	0	0	0
4. Status report on existing socio-economic conditions of target group	PLANNED	1	0	1	0	0	1
	ACTUAL PERFORMANCE	0	0				
	REPLANNED			1	0	0	1

B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:
1. Quality of services offered through Core institution will be improved.	B-1 Regionalization of MNR has produced a larger volume of effective technical services of better quality in rural areas. BNF and INA are now following the lead and local coordination is significantly improved.
2.	COMMENT:
3.	COMMENT:

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II. F. Continued: Comment on key factors determining rating of Other Impacts

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMULATIVE PRIOR FY	CURRENT FY 76 TO DATE	CURRENT FY 76 TO END	FY 77	FY 77	END OF PROJECT
5. Man-months of participant Training for CSI Personnel	PLANNED	510	150	150	3	147	810
	ACTUAL PERFORMANCE	549	126				
	REPLANNED			126	27	147	849
6. Number of DESAGROM training activities conducted	PLANNED	1015	633	633	170	700	2518
	ACTUAL PERFORMANCE	1010	652				
	REPLANNED			652	170	700	2532
7. Number of personnel of CSI para-technicians and local leaders receiving in service training	PLANNED	-	200	200	150	290	640
	ACTUAL PERFORMANCE	-	0				
	REPLANNED			-	290	440	640
8. Number of Hondurans receiving sub-professional training in soil science	PLANNED	-	10	10	0	10	20
	ACTUAL PERFORMANCE	-	0				
	REPLANNED			0	0	10	10

B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:
1.	
2.	COMMENT:
3.	COMMENT:

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II. 7. Continued: Comment on key factors determining rating of Other Donors

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMULATIVE PRIOR FY	CURRENT FY 76 TO DATE	CURRENT FY 76 TO END	FY TQ	FY 77	END OF PROJECT
9. Number of personnel trained at a sub-professional level in the field of aquaculture	PLANNED	-	-	-	-	4	8
	ACTUAL PERFORMANCE	-	-				
	REPLANNED			-	-	-	-
10. Demonstration fish production units built and in operation	PLANNED	-	-	-	-	2	2
	ACTUAL PERFORMANCE	-	-				
	REPLANNED			-	-	-	-
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						

B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT:
1.	
2.	COMMENT:
3.	COMMENT:

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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged. 2. Same as in PROP? ☒ Yes ☐ No

To strengthen the four Core GOH institutions in specified rural sector activities.

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
a. Increased number of settlements by INA	a. Over 600 asentamientos were recognized under Decree Law No. 8, INA is presently gearing up to distribute land under the new Agrarian Reform Law.
b. More effective credit policy by BNF	b. Organic Law of BNF being revised toward this purpose.
c. BNF more agressive in promoting agro-industrial development	c. BNF financing of new agro-industrial investment reached a new high of $2,270.000 in 1975.
d. Increased activity of BNF in grain markets	d. Improvement of the rural and central buying handling and storage facilities continues. BNF facilities have played an important role in recent PL 480 assistance.
e. Increased outreach of extension service	e. The number of farmers receiving extension services continued to increase from an estimated 28,000 during 1974-75 to roughly 30,000 during 1975-76.
f. Reorganization of Ministry of Natural Resources	f. Regionalization of Ministry continues to progress. Six of the eight regional offices programmed are now organized and functioning.
g. Permanent analytical group for rural sector	g. Permanent analytical group now functioning as part of sector planning office of the Ministry of Natural Resources.
	(See continuation sheet)

V. PROGRAMMING GOAL

A. Statement of Programming Goal

To raise the standard of living of the rural sector through increased farmer income and more employment opportunities.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Give evidence.

Yes. Basic project design reaffirmed.

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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

2. Same as in PROP? ☐ YES ☐ NO

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
h. Core services institutions effectively planning, organizing, implementing and evaluating the development of the agricultural sector.	h. The COCO is organized and functioning well as evidence by timely completion of the 1st 025 evaluation. The coordinated planning and implementation of special sector development projects. (Ex. melon project in the South). Also the meeting of the CP's for 025 required a great deal of planning organization and implementation by the CSI's at various levels within the sector.
i. Documented knowledge of the effects at the goal level of this kind of aid in economic/social development.	i. Collection and tabulation of baseline data for this purpose now completed.
j. Ministry of Natural Resources will have a trained staff to provide research and extension services for aquaculture project.	j. Efforts in this area just beginning. Contracting of technical assistance in process arrangements being made for training of GOH personnel.

V. PROGRAMMING GOAL

A. Statement of Programming Goal

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.