

PD-AAB-068-G1
PROJECT APPRAISAL REPORT (PAR)

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1. PROJECT NO. 522-15-190-118	2. PAR FOR PERIOD: Jul. 74 TO June 75	3. COUNTRY Dominican	4. PAR PERIOD END 75-2
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CORE SERVICES - RURAL DEVELOPMENT

6. PROJECT DURATION: Began FY 74 Ends FY 78	7. DATE LATEST PROP Feb. 1975	8. DATE LATEST REV NONE	9. DATE LAST EVAL NONE
10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$ 539	b. Current FY Estimated Budget: \$ 365	c. Estimated Budget to completion After Current FY: \$ 1,577

11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)

a. NAME	b. CONTRACT, PASA OR VOL. AG. NO.
Roberto Castro Land Tenure Center	Contract, Grantee Contract
Servicios Técnicos del Caribe Valentín Mendoza	Contract Contract, Grantee
University of Florida Clemence Weber	Contract Contract, PSC

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
X		X	Assistance provided to date is probably insufficient to help resolve problems to be encountered in the execution of the agrarian reform law. Review assistance to INA.	Aug. 15, 1975
X		X	Recent experience with the grain storage and stabilization project and the rapidly expanding functions of the National Development Bank in credit, input supply marketing, operation of retail stores in low income areas and agro-industrial projects indicates that the BNF may require assistance to improve its internal administration.	Aug. 15, 1975
X			Based on above actions, reconsider inputs for FY 1976 and 1977.	Sept. 30, 1975

D. RE PLANNING REQUIRES
 REVISED OR NEW: PROP PIP PRO AG PIO/T PIO/C PIO/P

E. DATE OF MISSION REVIEW
6/13/75

PROJECT MANAGER TYPED NAME, SIGNED INITIALS AND DATE: **James Bleidner**

MISSION DIRECTOR TYPED NAME, SIGNED INITIALS AND DATE: **Frank B. Kimball**

Clearances: PMSG: R/Maushammer

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II. 7. Continued: Comment on key factors determining rating of Other Donors

The IDB loan to expand agricultural research and extension is being disbursed, as is the IDB loan for livestock development. The FAO support of the forestry school is in operation. A group of FAO technicians is providing technical assistance to the campesino training program of INA. Feasibility studies of the Comayagua Valley irrigation project continue. FAO is carrying on an area development project in the Choluteca area.

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMULATIVE PRIOR FY	CURRENT FY 75		FY 76	FY 77	END OF PROJECT
			TO DATE	TO END			
1. Four management seminars for Core Service institutions	PLANNED	-	1	1	2	1	4
	ACTUAL PERFORMANCE		0				
	REPLANNED			0	2	2	4
2. Analyses from Sector Analysis group	PLANNED	24	6	6	0	0	30
	ACTUAL PERFORMANCE	13	7				
	REPLANNED			7	10	0	30
3. Reporting systems for institutional evaluation	PLANNED	-	1	1	0	0	1
	ACTUAL PERFORMANCE		0				
	REPLANNED			0	1	0	1
4. Status report on existing socio-economic conditions of target group	PLANNED	-	0	1	0	0	1
	ACTUAL PERFORMANCE		0				
	REPLANNED			0	1	0	1
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS		COMMENT: Reorganization of INR has resulted in increased efficiency. Demand for services from farmer groups can now be better attended. CSPE issued Ag. plan 1974-78. The INF- has increased lending and involvement grain marketing. INA implementing new agrarian reform law.					
1. Quality of services offered through Core institutions will be improved.		COMMENT:					
2.		COMMENT:					
3.		COMMENT:					

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IL 7. Continued: Comment on key factors determining rating of Other Donors

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					
		CUMULATIVE PRIOR FY	CURRENT FY 75		FY 76	FY 77	END OF PROJECT
			TO DATE	TO END			
5. Man months of Participant Training of CSI personnel	PLANNED	366	144	144	150	147	807
	ACTUAL PERFORMANCE	413	136				
	REPLANNED			136	150	147	846
6. Number of DESAGRO training activities conducted	PLANNED	471	544	544	633		1648
	ACTUAL PERFORMANCE	460	550				
	REPLANNED			550	633	700	2343
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
	PLANNED						
	ACTUAL PERFORMANCE						
	REPLANNED						
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS		COMMENT:					
1.							
2.		COMMENT:					
3.		COMMENT:					

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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

2. Same as in PROP? YES NO

To strengthen the four Core GOI institutions in specific rural sector activities.

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
a. Increased number of settlements by INA.	a. Presently over 600 asentamientos have been recognized.
b. More effective credit policy by BNF.	b. Creation of Cooperative Window and agrarian fund, credit brigades, increased interest rate.
c. BNF more aggressive in promoting agro-industrial development	c. New agro-industrial investment increased from \$550,000 in 1971 to \$ 2,100.000 in 1974.
d. Increased activity of BNF in grain markets.	d. Reorganization of buying network in progress. Purchase price increased and outlets to consumers developed.
e. Increased outreach of extension service.	e. Farmers receiving extension services has increased from 20,000 to 28,000.
f. Reorganization of Ministry of Natural Resources.	f. Regionalization of Ministry progressing. Five region directors (out of eight) have been appointed.
g. Permanent analytical group for rural sector.	g. Transition now underway to make analysis group permanent office in sector planning of Ministry of Natural Resources.

V. PROGRAMMING GOAL

A. Statement of Programming Goal

To raise the standard of living of the rural sector through increased farmer income and more employment opportunities.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the basic problem? Cite evidence.

Yes. Basic project design reaffirmed.