

Boe PD-AAA-837-D1
PROJECT APPRAISAL REPORT (PAR)

6170057 (3)
REPORT U.S.A.
RS/PS

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1. PROJECT NO. 617-11-570-057	2. PAR FOR PERIOD: Sept 30, 1970 to Sept 30, 1971	3. COUNTRY Uganda	4. PAR SERIAL NO. 72-8
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5. PROJECT TITLE
MCH Services training Project

6. PROJECT DURATION: Began FY 70 Ends FY 71	7. DATE LATEST PROP June 25, 1970	8. DATE LATEST PIP None	9. DATE PRIOR PAR None
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10. U.S. FUNDING	a. Cumulative Obligation Thru Prior FY: \$ 440,000	b. Current FY Estimated Budget: \$ 190,000	c. Estimated Budget to completion After Current FY: \$ 590,000
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11. KEY ACTION AGENTS (Contractor, Participating Agency or Voluntary Agency)	
a. NAME University California (Berkeley)	b. CONTRACT, PASA OR VOL. AG. NO. Contract <i>PA-737</i>

I. NEW ACTIONS PROPOSED AND REQUESTED AS A RESULT OF THIS EVALUATION

A. ACTION (X)			B. LIST OF ACTIONS	C. PROPOSED ACTION COMPLETION DATE
USAID	AID/W	HOST		
			<p>1. An Amended PROP, Work-Plan, PIP are all in preparation but not as a result of this evaluation.</p> <p>2. Contract expires Sept. 1972, in considering renewal, AID/Wash. should make thorough review contractor performance in relation to project requirements and AID Administrative criteria under transition guidelines</p>	

D. REPLANNING REQUIRES REVISED OR NEW: <input checked="" type="checkbox"/> PROP <input checked="" type="checkbox"/> PIP <input checked="" type="checkbox"/> PRO AG <input type="checkbox"/> PIO/T <input type="checkbox"/> PIO/C <input type="checkbox"/> PIO/P	E. DATE OF MISSION REVIEW December 22, 1971
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PROJECT MANAGER: TYPED NAME, SIGNED INITIALS AND DATE Dwight T. Wilson <i>Dwight T. Wilson</i> 1/4/72	MISSION DIRECTOR: TYPED NAME, SIGNED INITIALS AND DATE Vernon C. Johnson <i>Vernon C. Johnson</i> 1/5/72
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II. PERFORMANCE OF KEY INPUTS AND ACTION AGENTS

A. INPUT OR ACTION AGENT CONTRACTOR, PARTICIPATING AGENCY OR VOLUNTARY AGENCY	B. PERFORMANCE AGAINST PLAN							C. IMPORTANCE FOR ACHIEVING PROJECT PURPOSE (X)					
	UNSATISFACTORY		SATISFACTORY			OUT-STANDING		LOW		MEDIUM		HIGH	
	1	2	3	4	5	6	7	1	2	3	4	5	
1. University California (Berkeley)		A,X											X
2. School Public Health				B,X									
3.													

Comment on key factors determining rating

- A. Overall performance by U.C during initial 9 months has been unsatisfactory due to lack of U.C Chief of party, no work-plan and poor performance by staff.
- B. New work-plan and additional new staff performance are indicative improved contractor/performance. (Comments refer to final 3 months' rating period.)
- C. Strained relationships between campus and field have emerged during rating period and subsequently became a major issue.

4. PARTICIPANT TRAINING	1	2	3	4	5	6	7	1	2	3	4	5
	X											X

Comment on key factors determining rating

Contractor has trained no participants during this evaluation period. Contractor was expected to train 1 Obstetrician and 1 Gynecologist at Berkeley campus during 1971. During this period however, selections have been made for training at University of California for 1972.

5. COMMODITIES	1	2	3	4	5	6	7	1	2	3	4	5
				X								X

Comment on key factors determining rating

Staff in process of securing commodities from IPPF. One vehicle has arrived, also there has been local purchase equipment and supplies. Methods of delivery of supplies must be strengthened.

6. COOPERATING COUNTRY	a. PERSONNEL	1	2	3	4	5	6	7	1	2	3	4	5
	b. OTHER				X								X

Comment on key factors determining rating

- A. Makerere University Project Leadership although minimal during first 9 months period has improved considerably during last 3 months of evaluation period as project planning and implementation have proceeded.
- B. University recruitment procedures have hampered selection local staff. Preliminary statement on 5 year development Plan, indicated increased government support for Family Planning. This could give more overall government support to MCH Project.

7. OTHER DONORS	1	2	3	4	5	6	7	1	2	3	4	5
				X								X

II. 7. Continued: Comment on key factors determining rating of Other Donors

III. KEY OUTPUT INDICATORS AND TARGETS

A. QUANTITATIVE INDICATORS FOR MAJOR OUTPUTS		TARGETS (Percentage/Rate/Amount)					END OF PROJECT
		CUMULATIVE PRIOR FY	CURRENT FY		FY	FY	
			TO DATE	TO END			
Trained Key Personnel in U.S	PLANNED	--	2				10
	ACTUAL PERFORMANCE	--	0				
	REPLANNED						
Urban & Rural Demonstration MCH Units established (Set up and operating)	PLANNED	--	2	2			2
	ACTUAL PERFORMANCE	--	0				
	REPLANNED						
Number Medical Students trained in MCH	PLANNED	--					120
	ACTUAL PERFORMANCE	--					
	REPLANNED						
Number allied health trainings (Nurses & Midwives) etc.	PLANNED	--					
	ACTUAL PERFORMANCE	--					
	REPLANNED						
B. QUALITATIVE INDICATORS FOR MAJOR OUTPUTS	COMMENT: An excellent example of curriculum change is a case seminar for advanced students to assist in gaining insights into all aspects mother/child health MCH seminar. Other curricula currently being reviewed by U.C staff with recommendations to come						
1. Curriculum change which upgrades curricula in medicine, midwifery/nursing/social work etc.	COMMENT: Research topics currently being selected by U.C consultant will assist with research designs. Research topics should have been selected by now and research design in an advanced state.						
2. Research results which contribute to MCH knowledge	COMMENT: Efforts are currently being made to upgrade data collection devices in demonstration clinic's etc. Data collection instruments being reviewed. Once review completed, recommendations will be made.						
3. Statistical data collection devices up-graded	COMMENT: Efforts are currently being made to upgrade data collection devices in demonstration clinic's etc. Data collection instruments being reviewed. Once review completed, recommendations will be made.						

* Limited MCH inputs made in training of some medical students and nurse midwives, thus far. As Program progresses we should have a better measure of numbers of students

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IV. PROJECT PURPOSE

A. 1. Statement of purpose as currently envisaged.

2. Same as in PROP? YES NO

To assist the GOU through Makerere Medical School and allied professional and para-professional schools to build the necessary institutional capability with MCH demonstration delivery system and through the preparation of Ugandan doctors, nurses, midwives, medical social-workers, public health and para-medical personnel to practice in the field of maternal and child health services, and family planning.

* PROP currently being revised to reflect purpose as above.

B. 1. Conditions which will exist when above purpose is achieved.	2. Evidence to date of progress toward these conditions.
1. Quantity & Quality Personnel, Doctors, Nurses, Midwives, Public Health & Social-worker personnel increased in MCH.	1. (A) Curriculum being reviewed to include MCH content. 1. Teaching currently in progress. (B) Ugandan staff being selected for participant training.
2. Rural Medical-Sociological study and training unit developed and has designed rural MCH program	2. Wakiso site selected + local staff being recruited.
3. Urban demonstration unit established. MAKING CURRICULUM BUILDING EXERCISES	3. Family Health building nearing completion.
4. Statistical research program developed to improve training and serving technicians and improve data collection.	4. 1. Statistician revising data collection in instruments. Various research project being considered.
5. Positions established at Makerere and GOU to carry on programs after U.C leaves. MCH curriculum established in Medical and allied Health Schools.	5. Curriculae currently under review.

V. PROGRAMMING GOAL

A. Statement of Programming Goal

To improve the health of mothers and children and provide child spacing services.

B. Will the achievement of the project purpose make a significant contribution to the programming goal, given the magnitude of the national problem? Cite evidence.

The achievement of the project purpose will contribute substantially to achievement of programming goal if government policy is supportive and if adequate finance and other resources are made available. Evidence of project purpose making a significant contribution to programming goal will include statistical evidence to verify better health of mothers and children.