

6170006-8

HP

AID 1020-1815-671

M- Mission

CC- Cooperating Country

C- Contractor

JOINT PROJECT IMPLEMENTATION PLAN PART I - WORK SCHEDULE		1. COOPERATING COUNTRY UGANDA	2. PROJECT TITLE AGRICULTURAL COOPERATIVES			3. PROJECT NUMBER 617-15-140-006	4. DATE (Month, Day, Year) September 30, 1969														
1. RESPONSIBLE PROJECT COORDINATOR Don Shallow		6. RESPONSIBLE COOPERATING COUNTRY AGENCY Department of Cooperatives			7. COOPERATING SPONSOR Agriculture Cooperatives Development International						<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 1										
1. NO.	2. DESCRIPTION OF MAJOR ACTIONS OR STEPS	10. PRIMARY ACTION AGENT	11. TARGET DATES			12. TIME SPAN (Optional)															
			PREPARATORY ACTION	PHYSICAL START	PHYSICAL COMPLETION	FY- 66	FY- 67	FY- 70	FY- 71	FY- 72	FY- 73										
<u>COOPERATIVE EDUCATION</u>																					
<u>Cooperative Training Centers</u>																					
1	Establish and equip 13 th Cooperative Training Center	CC	1963	1968	1969	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
2	qualified Select three or four education specialists per year for replacements for training Centers	C/CC	1964	1965	1969			X	X	X	X	X	X	X	X	X	X	X	X	X	X
3	schedule, plan and conduct in service workshops and seminars for 14 Education Specialists (semi-annual)	C/CC	1965	1966	Continues	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
4	Conduct at each center annually on-the-job instructor 5 day training courses	C/CC	1965	1965	"	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
5	Make three inspections each Coop. Training Center annually	C/CC	1965	1965	"	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
6	Review training courses, standardize and upgrade instruction at all levels	C/CC	1965	1965	"	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
7	Produce and distribute 14 sets of new vernacular booklets, pamphlets, posters, handouts, slide sets and films (continuous)	C/CC	1964	1965	"	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X

PD-AAA-821

JOINT PROJECT IMPLEMENTATION PLAN PART I - WORK SCHEDULE		1. COOPERATING COUNTRY UGANDA	2. PROJECT TITLE AGRICULTURAL COOPERATIVES			3. PROJECT NUMBER 617-15-140-006	4. DATE (Month, Day, Year)														
5. RESPONSIBLE PROJECT COORDINATOR Don Shallow		6. RESPONSIBLE COOPERATING COUNTRY AGENCY Department of Cooperatives			7. COOPERATING SPONSOR Agricultural Cooperatives Development International						<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 1										
8. NO.	9. DESCRIPTION OF MAJOR ACTIONS OR STEPS	10. PRIMARY ACTION AGENT	11. TARGET DATES			12. TIME SPAN (Optional)															
			PREPARATORY ACTION	PHYSICAL START	PHYSICAL COMPLETION	FY- 68	FY- 69	FY- 70	FY- 71	FY- 72	FY- 73										
11	Develop, construct and exhibit cooperatives information at 10 District Shows per year	C/LC	1969	1970	Continues					X	X	X			X	X	X	X	X	X	
12	Initiate and promote a national Cooperative Week	C/CC	1969	1969	"						X	X			X	X		X			
13	Schedule and promote weekly radio and T.V. Cooperatives programs	C/CC	1969	1970	"					X		X	X	X	X	X	X	X	X	X	
14	Select P. Sec./Mgr. for Alliance & Co op. editor <u>Cooperatives Management (Central Union)</u>	C/CC	1969	1970	"					X	X	X	X	X							
1	Coordinate and organize management to strengthen departments of supply, Produce Marketing, insurance, etc.	C/CC	1965	1966	1970	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
2	Train four department heads on the job	C/CC/M	1966	1967	1968	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
3	Initiate two feasibility studies per year for the purchase, sale and distribution of new products	C/CC	1965	1966	Continues	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X
4	Organize and conduct two annual Union Management Seminars	C/CC	1967	1968	"		X	X		X	X			X	X						X
5	Develop and implement a one man field sales promotion program	C/CC	1970	1970	"						X	X	X	X	X	X	X	X	X	X	X
6	Develop and publish a trade journal	C/CC/M	1971	1972	Continues										X	X	X	X	X	X	X
7	Establish program budgeting, targets, and evaluation system	C/CC	1969	1970	"					X	X			X	X						X

JOINT PROJECT IMPLEMENTATION PLAN PART I - WORK SCHEDULE		1. COOPERATING COUNTRY UGANDA	2. PROJECT TITLE AGRICULTURAL COOPERATIVES			3. PROJECT NUMBER 617-15-140-006	4. DATE (Month, Day, Year) September 30, 1969										
5. RESPONSIBLE PROJECT COORDINATOR Don Shallow		6. RESPONSIBLE COOPERATING COUNTRY AGENCY Department of Cooperatives			7. COOPERATING SPONSOR Agricultural Cooperatives Development International							<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 1					
8. NO.	9. DESCRIPTION OF MAJOR ACTIONS OR STEPS	10. PRIMARY ACTION AGENT	11. TARGET DATES			12. TIME SPAN (Optional)											
			PREPARATORY ACTION	PHYSICAL START	PHYSICAL COMPLETION	FY- 68	FY- 69	FY- 70	FY- 71	FY- 72	FY- 73						
2	Train four District Agricultural Credit Advisory Service (A.C.A.S.) Agric. staff per year	C/CC	1967	1967	Continues	X	X		X	X	X	X	X	X	X	X	X
3	Hold one junior staff inservice training seminar in each district per year	C/CC	1968	1969													
4	Revise Credit Scheme manual	C/CC	1968	1969	1969				X	X	X	X	X	X	X	X	X
5	Conduct annual credit specialists conference	C/CC	1967	1967	Annual	X			X	X	X	X	X	X	X	X	X
6	Determine medium term loan policy	C/CC	1969	1970	1970						X	X	X	X	X	X	X
7	Select medium term loan recipients	C/CC	1969	1970	Continues						X	X	X	X	X	X	X
8	Procure Commodities	C/CC/A	1967	1967	Annual		X			X		X		X		X	
9	Deliver Commodities	C/CC/A	1967	1967	"	X	X		X	X		X	X	X	X	X	X
10	Select Participants	C/CC/A	1967	1967	Annual		X	X		X	X		X	X	X	X	X
11	Supervise 300 credit scheme societies operations	C/CC	1967	1967	"	X	X	X	X	X	X	X	X	X	X	X	X
	Rural Thrift and Loan Scheme and the Wage and Salary Earners Thrift and Loan Program																
1	Request technicians	CC/A	1968	1968	1971						X	X	X	X	X	X	X

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JOINT PROJECT IMPLEMENTATION PLAN PART I - WORK SCHEDULE		1. COOPERATING COUNTRY UGANDA	2. PROJECT TITLE AGRICULTURAL COOPERATIVES			6172155-140-006	4. DATE OF PREPARATION September 30, 1969								
3. RESPONSIBLE PROJECT COORDINATOR Don Shallow		5. RESPONSIBLE COOPERATING COUNTRY AGENCY Department of Cooperatives			7. COOPERATING SPONSOR Agricultural Cooperatives Development International		<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 1								
8. NO.	9. DESCRIPTION OF MAJOR ACTIONS OR STEPS	10. PRIMARY ACTION AGENT	11. TARGET DATES			12. TIME SPAN (Optional)									
			PREPARATORY ACTION	PHYSICAL START	PHYSICAL COMPLETION	FY- 68	FY- 69	FY- 70	FY- 71	FY- 72	FY- 73				
2	Select five (5) best societies for intensive training program	C/CC	1968	1968	1972	Continuous	Process								
3	Assist five (5) best qualifying societies in registration	C/CC	1968	1968	1972	Continuous	Process								
4	Conduct two annual Co-op Livestock Marketing Management Courses	C/CC	1969	1970	1972			X	X	X	X	X	X	X	X
5	Study feasibility of Co-op Livestock Auctions	C/CC	1969	1970	1970				X	X	X	X	X	X	X
6	Integrate feed and livestock supply program for Co-ops	C/CC	1969	1970	1972				X	X	X	X	X	X	X
7	Select participants and develop itinerary Dairy Societies (Milk collection centers)	C/CC	1969	1970	1970				X	X					
1	Assess viability of potential societies (est.20/yr.) as DIC (Dairy Industry Corporation) establishes centers	C/CC	1968	1968	1972	X	X	X	X	X	X	X	X	X	X
2	Select ten Potential Societies per year	C/CC	1969	1969	1972	X	X	X	X	X	X	X	X	X	X
3	Train ten Committees of Societies (On-the-Job) per year	C/CC	1969	1969	1972	X	X	X	X	X	X	X	X	X	X
4	Organize and implement two Secretary Mgrs. Training Courses per year	C/CC	1969	1969	1972			X		X		X			
5	Assist in qualifying ten Dairy Societies for registration annually	C/CC	1969	1969	1972	Continuous as Required									

JOINT PROJECT IMPLEMENTATION PLAN PART II - SELECTED OUTPUT INDICATORS		1. COOPERATING COUNTRY UGANDA	2. PROJECT TITLE AGRICULTURAL COOPERATIVES		3. PROJECT NUMBER 617-15-140-006	4. DATE (Month, Day, Year) September 20, 1969		<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 1
5. CODE (For AID/W use only)	6. IDENTIFICATION OF OUTPUT AND SPECIFIC TARGETS	7. TIME PHASED ACCOMPLISHMENT						Target
		7/1/69 ^E	FY- 69	FY- 70	FY- 71	FY- 72	FY- 73	FY- 74
	CREDIT SCHEMES							
	1. Expansion of Cooperative Credit Societies (No.)	250	275	375	450	550	700	1,000
	2. Expansion of Agr. Credit Adv. Service (AGAS) (No.)	75	125	200	350	500	700	700
	3. Expansion of Wage and Salary Earners Thrift and Loan Societies	35	40	65	100	150	200	200
	4. Expansion of Rural Thrift Scheme (No.)	60	65	75	100	125	150	150
	5. On-the-Job Training for Credit Staff (Annual No.)	125	140	160	160	160	160	160
	6. Medium Term Loans (No. Societies)	35	35	40	60	80	100	100
	EDUCATION							
	1. Co-op Training Centers Operating	13	13	14	14	14	14	14
	2. Residence Courses at Co-op Training Centers (Annual No.)	917	189	284	336	350	420	420
	3. Committeemen Trained at Centers	7,000	2,000	3,000	4,000	4,500	4,500	25,000
	4. Secretary-Managers Trained at Centers	2,200	900	1,000	1,200	1,200	1,500	8,000
	5. Co-op Unions Employing Education Secretaries	18	18	22	26	30	34	34
	6. District Staff Training Courses (Annual)	1	3	8	14	14	14	14
	MANAGEMENT							
	1. Fertilizer Distributed (Metric Tons Annually)	100	300	600	1,000	1,500	2,000	3,000
	2. Number of Societies selling chemicals	300	1,200	1,400	1,600	1,800	2,000	2,000
	3. Management Seminars/Yr.	0	1	2	3	4	5	6
	4. Unions and Societies using Co-op Insurance	0	5	75	350	600	900	1,000
	MINOR CROPS							
	1. Warehouses erected (Union Demonstrations)	7	7	8	8	8	8	8
	2. Tons of Minor Crops bought and sold	0	1,000	3,000	7,000	20,000	40,000	150,000
	3. Tons of Minor Crops Exported	0	400	1,000	3,000	10,000	15,000	50,000

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JOINT PROJECT IMPLEMENTATION PLAN PART II - SELECTED OUTPUT INDICATORS		1. COOPERATING COUNTRY UGANDA	2. PROJECT TITLE AGRICULTURAL COOPERATIVES		3. PROJECT NUMBER 617-15-140-006	4. DATE (Month, Day, Year) September 30, 1969		<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL REVISION NO. 1
5. CODE (For AID/W use only)	6. IDENTIFICATION OF OUTPUT AND SPECIFIC TARGETS	7. TIME PHASED ACCOMPLISHMENT						
		TO DATE	FY- 69	FY- 70	FY- 71	FY- 72	FY- 73	FY- 74
	Cooperative Livestock Marketing							
	Number of Dairy Co-op Societies (Registered)	15	18	20	25	30	50	50
	Daily vol. milk gallons	3,000	4,000	8,000	15,000	20,000	50,000	50,000
	Number of livestock ranches	12	14	20	30	40	50	50
	Animal Units	7,000	15,000	30,000	60,000	80,000	100,000	100,000
	Number of Poultry Cooperatives	2	3	4	4	4	4	4
	Vol. eggs monthly (000) doz.		25	50	100	150	150	150
	Vol. Poultry monthly (000) pounds		15	25	40	60	60	60
	Livestock Mtg. & Mgt. Courses (annual)		1	4	4	4	4	4
	Societies & Unions Handling Livestock Feed & Supplies							
	Number Societies	3	6	10	20	30	30	30
	Volume yearly sales dollars (000)	10	50	200	500	1,000	1,000	1,000
	Cooperative Livestock Auctions & Mtg. Societies	10	12	15	20	25	25	25
	Volume yearly sales (000) dollars	100	200	400	600	800	900	900

JOINT PROJECT IMPLEMENTATION PLAN PART III - PERSONNEL REQUIREMENTS		1. COOPERATING COUNTRY BRUNDA		2. PROJECT TITLE AGRICULTURAL COOPERATIVES				3. PROJECT NO 617-15-140-006		4. DATE (Month, Day, Year) September 30, 1969		<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 1	
5. CATEGORY OF PERSONNEL		6. TIME PHASED REQUIREMENTS										7. TOTAL REQUIREMENTS	
		FY. 70		FY. 71		FY. 72		FY. 73		FY. 74			
		MM	FUNDS	MM	FUNDS	MM	FUNDS	MM	FUNDS	MM	FUNDS		
A. UNITED STATES CONTRIBUTION (Funds shown in U.S. \$ Thousands)													
1. AID DIRECT HIRE													
a. U.S.													
b. Local													
c. Third Country													
2. PASA													
a. Obligations		9	30									3/4	30
b. Expenditures		9	30									3/4	30
3. AID CONTRACTOR EMPLOYEES													
a. Obligations		66	150	120	257	120	230	120	230			35.5	200
b. Expenditures		66	170	120	243	120	243	120	243			35.5	699
4. AID INDIVIDUALLY CONTRACTED EMPLOYEES													
5. BORROWER GRANTEE CONTRACT EMPLOYEES													
6.													
B. COOPERATING COUNTRY CONTRIBUTION (Funds shown in equivalent U.S. \$ Thousands)													
1. CENTRAL GOVERNMENT		100	350.0	356	350.0	600	350.0	700	350.0	800	160.0	213	1550
2. REGIONAL, STATE PROVINCIAL OR LOCAL GOVT.													
3.													
4.													
C. OTHER DONORS OR COOPERATING SPONSORS CONTRIBUTION (Funds shown in equivalent U.S. \$ Thousands)													
1. District Coop. Unions Warehouse Emps.		96	32.4	96	32.4	96	32.4	96	32.4	96	32.4	40	162
2. Cooperative Alliance		100	10.0	264	23.0	312	30.0	360	35.0	360	33.0	117	135
3.													

Rate of exchange: U.S. \$1 =

JOINT PROJECT IMPLEMENTATION PLAN PART IV - PARTICIPANT REQUIREMENTS		1. COOPERATING COUNTRY	2. PROJECT TITLE		3. PROJECT NUMBER	4. DATE (Month, Day, Year)		<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 1										
		UGANDA	AGRICULTURAL COOPERATIVES		617-15-140-006	September 30, 1969												
5. FIELD OF SPECIALIZATION	6. NO.	7. 1/ TYPE	8. PLANNED DEPARTURE DATE	9. DURATION OF TRAINING	10. FUND REQUIREMENTS (Shown in U.S. \$ Thousands or equivalent)													
					U.S.					COOPERATING COUNTRY								
					FY-69	FY-70	FY-71	FY-72	FY-73	TOTAL	FY-69	FY-70	FY-71	FY-72	FY-73	TOTAL		
Agricultural Credit	6	AU	June '69	6 Mos.	41						41	3.6						3.6
Cooperative Management	4	AU	Aug. '70	2 yrs		28	26				54		2.4					2.4
	5	AU	Aug. '71				37				70			3.0				3.0
	3		Aug. '72					22	19		41				1.8			1.8
Cooperative Education	3	AU	June '69	6 Mos.	18						18	1.8						1.8
	3	AU	Aug. '70	2 yrs.		22	20				42		1.8					1.8
	4	AU	Aug. '71	2 yrs			29				55			2.4				2.4
	2	AU	Aug. '72	2 yrs				26	13		28				1.2			1.2
Agricultural Credit	1	AU	Aug. '72	6 Mos.				6			6							
					59	50	118	96	32	355	5.4	4.2	5.4	3.0				18.0
1/ Indicate by combination of letters if participants are: 1st - A - AID Directly Financed; B - Contract Financed; or C - Cooperating Country Financed. 2nd - U - U.S. Training, T - Third Country Training or X - Combined U.S./Third Country Training								Rate of exchange: U.S. \$1 - 7.1 Uganda Shs.										

JOINT PROJECT IMPLEMENTATION PLAN PART V - COMMODITY AND OTHER REQUIREMENTS - TECHNICAL ASSISTANCE			1. COOPERATING COUNTRY UGANDA		4. DATE (Month, Day, Year) September 30, 1969			
2. PROJECT TITLE AGRICULTURAL COOPERATIVES			3. PROJECT NUMBER 617-15-140-006		<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 1			
DESCRIPTION	1. TYPE	DATE RE-REQUIRED	2. FUND REQUIREMENTS					TOTAL
			FY. 69	FY. 70	FY. 71	FY. 72	FY. 73	
A. U.S. INPUTS (U.S. \$ Thousands or equivalent)								
COMMODITIES								
Complete set furniture				6.0	10.0	5.0		21.0
Vehicles				5.0	5.0	5.0		15.0
Livestock & Poultry Processing & Mktg. Eq.	A/G	Sep '69	10.0	4.0	10.0	10.0		34.0
Audio Visual Equipment & Films	A/G	June 69	2.0	2.0	2.0	10.0		16.0
Books and Coop Literature Annual	A/G	June	1.0	1.0	1.0	1.0		4.0
Credit and Thrift Acct. Machines Annual	A/G	June	2.0	2.0	2.0	2.0		8.0
Minor Crops Storage & Handling Equipment	A/G	Dec '69		6.0	0	0		6.0
TOTAL			15.0	25.0	30.0	33.0	-	104.0
OTHER COSTS (not itemized)								
DAIC Contract Technicians	A/B/C	Annual						
Quarters and Utilities								
Transportation								
Per Diem, Contractual Services								
Gasoline, Supplies, Drapes, Painting and Guards								
Local Purchase of expendable items for support of technicians and local costs involved in translation and printing of vernacular publications	B/C/G							
TOTAL			35.0	30.0	75.0	80.0	80.0	300
B. COOPERATING COUNTRY INPUTS (Funds in equivalent U.S. \$ Thousands)								
Physical								
Construction of District Union Minor Crop Warehouses	C	Dec '68	87.0	13	0	0	0	100.0
Construction of Satellite Minor Crop Storage Facilities	C	Dec '70		20.0				30.0
		Dec '71			30.0			30.0
		Dec '72				30.0		30.0
Operating								
Residence Courses at Coop Training Centers		Annual	40.0	40.0	40.0	40.0		160.0
C. OTHER DONOR INPUTS (Funds in equivalent U.S. \$ Thousands)								
1. Indicate as appropriate by letter code whether inputs are: G - Grant Financed or L - Loan Financed For U.S. Commodities only, indicate by letter code whether they are: A - AID Procured; B - Contractor Procured; C - Cooperating Country Procured						Rate of exchange: U.S. \$1 = 7.1 Uganda Shs.		

1. PROJECT TITLE		2. PROJECT TYPE	3. PROJECT NUMBER	4. DATE (Month, Day, Year)													
JOINT PROJECT IMPLEMENTATION PLAN PART I - WORK SCHEDULE		COMMERCIAL COOPERATIVES	617-15-140-006	May 15, 1971													
5. RESPONSIBLE PROJECT COORDINATOR		6. RESOURCES - COOPERATING COUNTRY AGENCY	7. COOPERATING SPONSOR	8. <input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 2													
D. D. Shallow		Department of Cooperatives	Agriculture Cooperative Development International														
9. NO.	10. DESCRIPTION OF MAJOR ACTION ELEMENTS	11. PRIMARY ACTION AGENT	12. TARGET DATES			13. TIME SPAN (Optional)											
			14. PLANNED START DATE	15. PHYSICAL START	16. PHYSICAL COMPLETION	FY- 71	FY- 72	FY- 73	FY-	FY-	FY-	FY-	FY-	FY-	FY-	FY-	
COOPERATIVE MANAGEMENT, UGANDA COOPERATIVE GENERAL UNION (UCGU)																	
1	Advise in coordinating and organizing management to strengthen Departments of Agriculture Supplies, Industrial Supplies, Finance, Marketing, Insurance, etc.	CC/C	1965	1965	1973	X	X	X	X	X	X	X	X	X	X	X	
2	Train four department heads on the job	CC/C/M	1966	1967	1973	X	X	X	X	X	X	X	X	X	X	X	
3	Initiate two feasibility studies per year for the purchase, sale and distribution of new products and inputs	CC/C	1965	1966	1973	X	X	X	X	X	X	X	X	X	X	X	
4	Organize and conduct one Annual Management Seminar	CC/C	1967	1968	1973		X		X		X						
5	Develop and implement with General Manager of UCGU a field sales promotion program	CC/C	1970	1970	1973	X	X	X	X	X	X	X	X	X	X	X	
6	Assist in establishing program budgeting, targets and evaluation system	CC/C	1969	1970	1973	X	X		X	X		X	X				
7	Help to develop and publish price lists and promotional materials	CC/C	1970	1971	1973		X	X		X	X		X	X			
8	Assist UCGU to develop and implement a farm supply distribution system that is responsive to the needs of farmers in all of Uganda	CC/C	1970	1971	1973	X	X	X	X	X	X	X	X	X	X	X	

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5. RESPONSIBLE PROJECT COORDINATOR D. D. Staller		6. FIELD OFFICE / DONOR / OTHER AGENCY 11, 0, 140 - Cooperatives			7. COOPERATING SPONSOR Agriculture Cooperative Development International			8. DRAFT ORIGINAL REVISION NO. 2												
9. NO.	10. DESCRIPTION OF MAJOR ACTION OR STEP	11. PRIMARY ACTION AGENT	11. TARGET DATES			12. TIME SPAN (Optional)														
			PREPARATORY ACTION	PHYSICAL START	PHYSICAL COMPLETION	FY- 71	FY- 72			FY- 73			FY-	FY-	FY-					
7	Investigate sources and qualifications requisite to obtaining long-term low interest rate loans from International Commerce	CC	1970	1972	1973		X	X	X	X	X	X								
8	Plan and organize bank staff training seminars (see item 9)	C/CC	1971	1972	1973			X	X	X	X									
9	Nominate participants for G.O.U. Bank staff college a) accountants b) Executive personnel	CC	1972	1972	1973			X												
10	Nominate candidates for USAID state-wide Cooperative Bank training	C/CC	1970	1970	1971	X			X		X									
100 projects																				
<u>UGANDA COOPERATIVE ALLIANCE LTD.</u>																				
1	Assign Secretary/Secretary Manager for Alliance	C/CC	1969	1969	1972	X	X													
2	Work closely with Director/Manager and General Secretary of the union	C/CC	1969	1971	1972		X	X	X	X	X	X	X	X						
3	Organize and implement district cooperative education committees(15)	C/CC	1970	1970	1973	X	X	X	X	X	X	X	X	X						
4	Select and approve 25 union Education Secretaries	C/CC	1968	1968	1973	X	X	X	X	X	X	X	X	X						
5	Conduct two Education Secretaries' Seminars/Workshops per year	C/CC	1968	1968	1973		X	X	X	X	X	X	X	X						
6	Organize and conduct District Union Committee monthly Seminars (5-10)	C/CC	1971	1971	1973	X	X	X			X	X	X							

JOINT PROJECT IMPLEMENTATION PLAN PART I - WORK SCHEDULE		1. COOPERATING COUNTRY	2. PROJECT TITLE			3. PROJECT NUMBER	4. DATE (Month, Day, Year)						
D. D. Shallow		UGANDA	AGRICULTURAL COOPERATIVES			617-15-140-006	May 15, 1971						
5. RESPONSIBLE PROJECT COORDINATOR		6. RESPONSIBLE COOPERATING COUNTRY AGENCY			7. COOPERATING SPONSOR			8. DRAFT ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 2					
6. NO.	9. DESCRIPTION OF MAJOR ACTIONS OR STEPS	10. PRIMARY ACTION AGENT	11. TARGET DATES			12. TIME SPAN (Optional)							
			PREPARATORY ACTION	PHYSICAL START	PHYSICAL COMPLETION	FY- 71	FY- 72	FY- 73	FY-	FY-	FY-		
Dairy Societies *													
1	Assess viability of Dairy Societies as they are formed	C/CC	1966	1966	1973	Continuous process							
2	Assist Dairy Societies with their marketing and accounting problems	C/CC	1966	1966	1973	Continuous process							
* This activity depends on G.O.U. policy to have Coops organize milk collection centers.													
Poultry													
1	Organize, develop Poultry Marketing Society, construct Plant and start Poultry operations.	C/CC	1968	1970	1971	x	x	x	x				
2	Develop Egg Marketing Program	C/CC	1968	1971	1973	Continuous process							
3	Develop Feed supply organization and Credit Program	C/CC	1968	1971	1973	Continuous process							
4	Train management and supervising personnel	C/CC	1968	1970	1973	Continuous process							
5	Select participant for Poultry Marketing Training	C/CC	1970	1971	1971	x	x						
COOPERATIVE EDUCATION													
1	Select qualified Education Specialists annually to staff each Cooperative Training Center	CC	1964	1965	Annual	x	x	x	x	x	x		
2	Plan and conduct one or more in-service workshops or seminars for all Education Specialists each year	C/CC	1965	1966	Annual	x	x	x	x	x			
3	Select personnel for participant training program	C/CC/M	1965	1966	Annual	x	x	x	x	x	x		

JOINT PROJECT IMPLEMENTATION PLAN PART I - WORK SCHEDULE		1. COOPERATING COUNTRY UGANDA	2. PROJECT TITLE AGRICULTURAL COOPERATIVES			3. PROJECT NUMBER 617-15-140-006			4. DATE (Month, Day, Year) May 15, 1971											
5. RESPONSIBLE PROJECT COORDINATOR D. D. Shallow		6. RESPONSIBLE COOPERATING COUNTRY AGENCY Department of Cooperatives			7. COOPERATING SPONSOR Agriculture Cooperative Development International			<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 2												
8. NO.	9. DESCRIPTION OF MAJOR ACTIONS OR STEPS	10. PRIMARY ACTION AGENT	11. TARGET DATES			12. TIME SPAN (Optional)														
			PREPARATORY ACTION	PHYSICAL START	PHYSICAL COMPLETION	FY- 71		FY- 72		FY- 73		FY-	FY-	FY-						
4	Set up annual objectives for each training center and evaluate performance against these objectives quarterly or semi-annually	C/CC	1970	1971	Annual	X	X	X	X	X	X	X								
5	Assist in preparation of annual budgets for Training Centers	C/CC	1969	1970	Annual	X	X		X	X		X	X							
6	Inventory furnishings & equipment at Training Centers annually	C/CC	1970	1971	Annual	X	X		X	X		X	X							
7	Prepare cost estimates for replacement of furnishings and equipment also repair and maintenance of buildings	C/CC	1970	1971	Annual	X	X		X	X		X	X							
8	Prepare plans for new facilities at selected Training Centers	C/CC	1970	1970	1971	X	X	X	X											
9	Obtain cost estimates for new facilities	C/CC	1970	1970	1971	X	X	X	X	X										
10	Check construction progress	C/CC	1971	1971	1972				X	X	X	X								
11	Encourage the formation of Cooperative Education Committees in each district	C/CC	1970	1970	1973	X	X	X	X	X	X	X	X	X	X					
12	Revise education manual and introduce new course outlines and training materials as needed	C/CC	1965	1966	Annual	X	X	X	X	X	X	X	X	X	X					

JOINT PROJECT IMPLEMENTATION PLAN PART II - SELECTED OUTPUT INDICATORS		1. COOPERATING COUNTRY UGANDA	2. PROJECT TITLE AGRICULTURAL COOPERATIVES		3. PROJECT NUMBER 617-15-340-006	4. DATE (Month, Day, Year) May 15, 1971			<input type="checkbox"/> DRAFT <input checked="" type="checkbox"/> ORIGINAL <input type="checkbox"/> REVISION NO. 2
5. CODE (For AID W use only)	IDENTIFICATION OF OUTPUT AND SPECIFIC TARGETS	7. TIME PHASED ACCOMPLISHMENT							PROJECTED TOTAL
		May, 1971	FY- 71	FY- 72	FY- 73	FY-	FY-	FY-	
	MANAGEMENT								
1	Fertilizer distributed annually (metric tons)	2000	4000	6000	9000				20,000
2	Number of Societies selling chemicals	300	400	500	700				1,000
3	Management seminars held annually	1	1	1	1				2
4	District Unions using Coop insurance	17	18	22	35				35
	OTHER CROPS								
1	Tons of minor crops bought and sold * * Depends on G.O.U. policy to allow Central Union to participate in crops production programs	0	5000	10000	15,000				
	UGANDA COOPERATIVE DEVELOPMENT BANK								
1	Devise plan and program for annual meeting of Share-holders	0	1	1	1				one annually
2	Liaise Bank/USAID on latter's surplus disposal offerings		1						
3	No. of Branch offices opened	0	5	9	13				13
4	No. of Mobile Bank Units	0	5	9	13				13
5	Bank staff training seminars	0	2	2	2				two annually
6	No. of Union Shareholders	20	25	35	35				35
7	No. of Society Shareholders	173	500	1100	1800				1800

JOINT PROJECT IMPLEMENTATION PLAN PART II - SELECTED OUTPUT INDICATORS		1. COOPERATING COUNTRY UGANDA	2. PROJECT TITLE AGRICULTURAL COOPERATIVES		3. PROJECT NUMBER 017-15-140-006	4. DATE (Month, Day, Year) May 15, 1971		<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 2	
5. CODE (For AID use only)	6. IDENTIFICATION OF OUTPUT AND SPECIFIC TARGETS	7. TIME PHASED ACCOMPLISHMENT							
		TO DATE May 1971	FY- 71	FY- 72	FY- 73	FY-	FY-	FY-	PROJECTED TOTAL
	<u>UGANDA COOPERATIVE ALLIANCE (EDUCATION)</u>								
1	Organize and implement 15 District Coop Education committees	2	4	10	15				15
2	Select, approve and employ at Union level 25 Education Secretaries	14	16	21	25				25
3	Union Education Secretaries to publish and circulate each 200 vernacular newsletters per month	12 @ 1000 ea.	16 @ 1500ea.	20 @ 1500ea.	25 @ 2000ea.				25 2000 ea.
4	Provide sufficient one week residential courses for every union committeeman in Uganda.	0	2	5	10				10
		0	40	100	225				€ 225
5	Unions to purchase complete cine equipment and complement their member education program	4	6	14	20				20
6	Mass media radio approach to cooperative education in districts	0	0	2	8				8
	<u>COOPERATIVE LIVESTOCK MARKETING</u>								
1	Number of Dairy Cooperative Societies Registered		25	35	50 *				50
2	Daily volume of milk gallons		4000	6000	8000 *				8000
3	Number of livestock ranches		30	35	40				40
4	Animal Units		20,000	30,000	50,000				50,000
5	Number of Poultry Cooperatives		3	4	5				5
6	Volume of eggs monthly (ooo) doz		25	50	100				100
7	Volume of poultry monthly (ooo) pounds		60	80	100				100
	* This activity depends on G.O.U. policy to allow Cooperatives to organize milk collection centers.								

JOINT PROJECT IMPLEMENTATION PLAN PART II - SELECTED OUTPUT INDICATORS		1. COOPERATING COUNTRY UGANDA	2. PROJECT TITLE AGRICULTURAL COOPERATIVES		3. PROJECT NUMBER 617-15-140-006	4. DATE (Month, Day, Year) May 15, 1971			<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 2
5. CODE (For AID use only)	6. DESCRIPTION OF OUTPUT AND SPECIFIC DETAILS	7. TIME PHASED ACCOMPLISHMENT							PROJECTED TOTAL
		TO DATE May 1971	FY- 71	FY- 72	FY- 73	FY-	FY-	FY-	
1	Livestock marketing and marketing courses (person)		2	2	2				2
9	Societies & unions handling Livestock Feed and Supplies		10	30	30				50
10	Number of Societies		4	8	10				10
11	Volume yearly sales dollars (000)		50	100	200				200
	COOPERATIVE EDUCATION								
1	Number of Instructors posted to Training Centers	20	24	28	30				30
2	District Cooperative Education Committees formed	0	4	9	14				14
3	Number of residential courses at Cooperative Training Centers	1,212	336	350	375				2,273
4	Cooperative personnel trained at Centers	15,000	5,200	5,500	6,000				31,700

JOINT PROJECT IMPLEMENTATION PLAN		1. COUNTRY	2. PROJECT TITLE	3. PROJECT NUMBER	4. DATE	5. STATUS		
PART II - SELECTED OUTPUT INDICATORS		Uganda	Agricultural Cooperatives	617-15-340-006	May 15, 1971	<input type="checkbox"/> DRAFT	<input type="checkbox"/> ORIGINAL	
6. CODE (For AID use only)					7. REVISION NO. 2			
8. SELECTED OUTPUT AND SPECIFIC TARGETS		9. TIME PHASED ACCOMPLISHMENT						
		TO DATE	FY- 71	FY- 72	FY- 73	FY-	FY-	PROJECTED TOTAL
<u>Cooperative Credit Schemes</u>								
1.	Credit Officer posts established in Cooperative Department	25	50	60	60			60
2.	Agricultural Extension officers knowledgeable about supervised farm credit principles and procedures and on the job	5	40	100	165			165
3.	Cooperative Marketing Societies currently participating in the Cooperative Credit Schemes	370	430	500	600			600
4.	Secretary/Managers and committee members of societies possessing operational skills in credit management and on the job	3700	4300	5000	6000			6000
5.	Primary Society members aware of credit and loan procedures	37000	43000	50000	60000			60000
6.	Loans approved and available for disbursement	Shs. 11.1m	Shs 15m	Shs 20m	Shs 24m			Shs. 24m
7.	Credit operation manual developed and distributed to credit officers and society officials - English	500	730	1300	1300			1300
	-ditto- - Vernacular	500	500	5000	6000			6000
<u>Mobilization of Savings</u>								
1.	Officers in the Cooperative Department trained in savings for the job	1	10	20	25			25
2.	Register a Savings & Credit League	0	0	1	1			1
3.	Registration of Savings & Credit Societies	41	55	80	150			150

JOINT PROJECT IMPLEMENTATION PLAN PART II - SELECTED OUTPUT INDICATORS	1. COOPERATING COUNTRY Uganda	2. PROJECT TITLE Agricultural Cooperatives	3. PROJECT NUMBER 617-15-140-006	4. DATE (Month, Day, Year) May 15, 1971	<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 2
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5. CODE (For AID-W use only)	6. IDENTIFICATION OF OUTPUT AND SPECIFIC TARGETS	7. TIME PHASED ACCOMPLISHMENT							PROJECTED TOTAL
		TO DATE	FY- 71	FY- 72	FY- 73	FY-	FY-	FY-	
	<u>Mobilization of Savings</u> - continued								
4.	Marketing societies participating in Rural Savings Scheme	48	50	150	300				300
5.	Schools participating in School Savings Scheme	0	0	15	30				30

JOINT PROJECT IMPLEMENTATION PLAN PART III - PERSONNEL REQUIREMENTS		COOPERATING COUNTRY UGANDA		PROJECT TITLE AGRICULTURAL COOPERATIVES				PROJECT NO. 617-15-140-006		DATE (Month, Day, Year) May 15, 1971		<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 2	
CATEGORY OF PERSONNEL	TIME PHASED REQUIREMENTS								TOTAL REQUIREMENTS				
	FY. 71		FY. 72		FY. 73		FY.		MM	FUNDS			
MM	FUNDS	MM	FUNDS	MM	FUNDS	MM	FUNDS						
A. UNITED STATES CONTRIBUTION (Funds shown in U.S. \$ Thousands)													
1. AID DIRECT HIRE													
a. U.S.													
b. Local													
c. Third Country													
2. PASA													
a. Obligations													
b. Expenditures													
3. AID CONTRACTOR EMPLOYEES													
a. Obligations	81	233	96	275									
b. Expenditures	81	239 *	96	250 **	96	270							
4. AID INDIVIDUALLY CONTRACTED EMPLOYEES													
5. BORROWER GRANTEE CONTRACT EMPLOYEES													
6													
B. COOPERATING COUNTRY CONTRIBUTION (Funds shown in equivalent U.S. \$ Thousands)													
1. CENTRAL GOVERNMENT	1128	168	1200	175	1300	175							
2. REGIONAL, STATE PROVINCIAL OR LOCAL GOVT.													
3.													
4.													
C. OTHER DONORS OR COOPERATING SPONSORS CONTRIBUTION (Funds shown in equivalent U.S. \$ Thousands)													
1. German Voluntary Agency	4	1	24	4	24	4							
2. Cooperative Alliance	192	32	252	42	340	50							
3.													

* Includes \$36,000 for Cooperative Project Evaluation Study Fee.

JOINT PROJECT IMPLEMENTATION PLAN PART IV - PARTICIPANT REQUIREMENTS		1. COOPERATING COUNTRY UGANDA	2. PROJECT TITLE AGRICULTURAL COOPERATIVES		3. PROJECT NUMBER 617-15-140-006	4. DATE (Month, Day, Year) May 15, 1971		<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 2							
5. FIELD OF SPECIALIZATION	NO.	TYPE	PLANNED DEPARTURE DATE	DURATION OF TRAINING	FUND REQUIREMENTS (Shown in U.S. \$ thousands or equivalent)										
					U.S.					COOPERATING COUNTRY					
					FY-71	FY-72	FY-73	FY-	FY-	TOTAL	FY-	FY-	FY-	FY-	TOTAL
Agricultural Cooperative Business Education B.Sc.	4	AU	Aug. 70	2 yrs	26.4										
	2	AU	Aug. 71	2 yrs	14.6	13.2									
	2	AU	Aug. 72	2 yrs		14.6									
	2nd year funding from 72 funds						13.2								
Farm Supply Distribution and Merchandising	1	AU	Aug. 71	6 mos	5.7										
	1		Aug. 72	6 mos		5.7									
Cooperative Banking and Loan Analysis	2	AU	Sept. 71	6 mos	11.4										
	1		Aug. 72	6 mos		5.7									
Poultry Marketing	1	AU	Oct. 71	6 mos	5.7										
Cooperative Livestock Ranching	1	AU	Aug. 71	6 mos	5.7										
Credit and Savings	1	AU	Oct. 71	6 mos	5.7										
	3		Aug. 72	6 mos		17.1									
Mass Media Education	2	AT	Jan. 72	6 mos	4.0										
	4	AT	Jan. 73	6 mos		8.0									
TOTAL					79.2	77.5									

1/ Indicate by combination of letters if participants are: 1st - A - AID Directly Financed; B - Contract Financed; or C - Cooperating Country Financed.
 2nd - U - U.S. Training, T - Third Country Training or X - Combined U.S./Third Country Training

Rate of exchange:
 U.S. \$1 =

AID 1020-22(8-67)

JOINT PROJECT IMPLEMENTATION PLAN PART V - COMMODITY AND OTHER REQUIREMENTS - TECHNICAL ASSISTANCE			COOPERATING COUNTRY UGANDA		DATE (Month, Day, Year) May 15, 1971			
PROJECT TITLE AGRICULTURAL COOPERATIVES			PROJECT NUMBER 617-15-140-006		<input type="checkbox"/> DRAFT <input type="checkbox"/> ORIGINAL <input checked="" type="checkbox"/> REVISION NO. 2			
DESCRIPTION	I/ TYPE	DATE RE- QUIRED	FUND REQUIREMENTS					TOTAL
			FY- 71	FY- 72	FY-	FY-	FY-	
A. U.S. INPUTS (U.S. \$ Thousands or equivalent)								
Vehicles	G/A	12/71	5					5
Audio Visual Equipment and Films	G/A	10/71	2	3				5
Books and Coop Literature	G/A	10/71	1	2				3
Savings and Credit Acctg. Machs.	G/A	7/71	2	5				7
							TOTAL	20
OTHER COSTS								
Local travel, transportation, per diem, housing, local procurement of expendable items, printing, translation, supplies, commodities for support of technicians' work and other miscellaneous expenses.	G/A	Annual	40	32				72
B. COOPERATING COUNTRY INPUTS (Funds in equivalent U.S. \$ Thousands)								
Recurrent Budget for operation of in-residence courses at Cooperative Training Centers				70	80			150
C. OTHER DONOR INPUTS (Funds in equivalent U.S. \$ Thousands)								
Indicate as appropriate by letter code whether inputs are: G - Grant Financed or L - Loan Financed For U.S. Commodities only, indicate by letter code whether they are: A - AID Procured; B - Contractor Procured; or C - Cooperating Country Procured							Rate of exchange: U.S. \$1 = 7.1 Uganda Shs.	

OID 1330-1
(10/69)

PRO AG

PROJECT AGREEMENT
 BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

MINISTER OF THE GOVERNMENT OF UGANDA

7P

Distribution
 AID/W 15
 Ping. 5
 F&A 6
 Cont. 2
 Aud/N 1
 C&R 1
 PRM 2

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
- STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

1. PROJECT/ACTIVITY NO. 617-15-140-006	PAGE 1 OF 7 PAGES
2. AGREEMENT NO. 1-AG-A-1	3. FD ORIGINAL OR REVISION NO. 1
4. PROJECT/ACTIVITY TITLE AGRICULTURAL COOPERATIVES	

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE
- ECONOMIC COOPERATION AGREEMENT DATE
- (other) U.S.-U.R. agreement for Tech. Assistance DATE 7/13/51

5. PROJECT DESCRIPTION AND IMPLEMENTATION (See Annex A attached)	
6. AID APPROPRIATION SYMBOL 72-1111004	7. AID ALLOCATION SYMBOL 154-50-617-00-69-11


8. AID FINANCING	8. FINANCING SYMBOL (A)	8. FINANCING SYMBOL (B)	8. FINANCING SYMBOL (C)	8. TOTAL TO DATE (D)
<input checked="" type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY				
(a) Total	20,000	343,000		363,000
(b) Contract Services				
(c) Commodities				
(d) Other Costs				
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT \$1.00 = 7.1 Uganda Shs.				
(a) Total		414,000		414,000
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (Use Additional Condition Sheets, if necessary)

 See Annex A attached.

11. DATE OF ORIGINAL AGREEMENT July 6, 1970	12. DATE OF THIS REVISION January 7, 1971	13. ESTIMATED FINAL CONTRIBUTION DATE December 31, 1972
14. FOR THE COOPERATING GOVERNMENT OR AGENCY SIGNATURE: <u>[Signature]</u> DATE: <u>15/1/71</u> TITLE: L. K. Kabanda, Secretary for Planning & Economic Development		15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT SIGNATURE: <u>[Signature]</u> DATE: <u>1/15/71</u> TITLE: Vernon C. Johnson, Director USAID/Uganda

PROJECT AGREEMENT FUNDING

Project No. 617-15-140-006	Original 
Agreement No. 1-AC-A-1	Rev. No. <u>1</u>
Annex: A	Page <u>2</u> of <u>7</u>

U. S. CONTRIBUTION

Appropriation Symbol
72-1111004

Allotment Symbol
154-50-617-00-69-11

Cost Component	Method of Implementation				
	Previous Total	Direct AID	PASA	Contract	Total
(a) Personnel Services	20,000			213,000	233,000
(b) Participants		80,000			80,000
(c) Commodities		10,000			10,000
(d) Other Costs		40,000			40,000
(e) Total	20,000	130,000		213,000	363,000

GOVERNMENT OF UGANDA CONTRIBUTION \$1.00 = 7.1 Uganda Shillings

Cost Component	Method of Implementation				
	Direct GOU	Direct AID	PASA	Contract	Total
(a) Personnel Services	90,000				90,000
(b) Participants	5,000	4,060			19,060
(c) Commodities					
(d) Other Costs	310,000			5,000	315,000
(e) Total	405,000	4,060		5,000	414,060

ADVISORY
COMMISSION
AGENCY A

PROJECT AGREEMENT

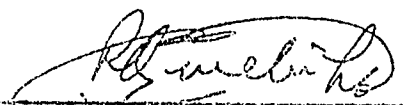
1. Project/Activity No.
617-15-140-006
2. Description of
1-AG-A-1
3. Project/Activity Title

PAGE 3 OF 7 PAGES
Revision No. 1

MINISTRY OF MARKETING & COOPERATIVES
UGANDA

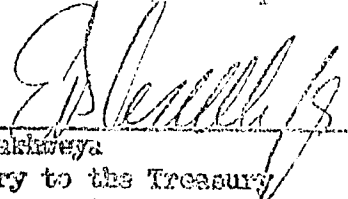
APPROVALS:

G.O.U.:



P. Kwebiira, Commissioner for
Cooperative Development
Ministry of Marketing & Cooperatives

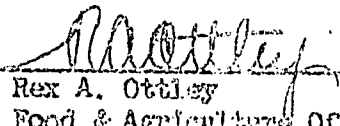
Date 14th January 1971



E. B. Wakibweya
Secretary to the Treasury
Ministry of Finance

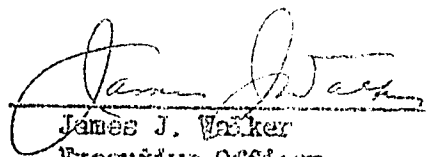
Date 15th January 1971

U.S.A.I.D.:



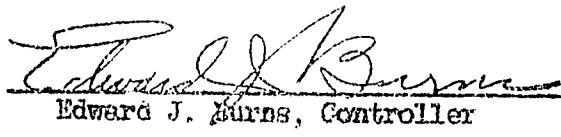
Rex A. Ottley
Food & Agriculture Officer

Date Jan 11 1971



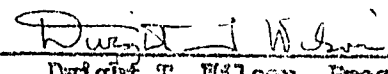
James J. Walker
Executive Officer

Date Jan 11, 1971



Edward J. Burns, Controller

Date Jan 11, 1971



Dwight T. Wilson, Program Officer

Date Jan 12th 1971

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____
TITLE: _____

SIGNATURE: _____
TITLE: _____

Jan 15/1971

PROJAG
AGREEMENT
ANNEX A

PROJECT AGREEMENT

between PDA and

THE REPUBLIC OF UGANDA

1. Project/Activity No.
617-15-140-005
2. Agreement No.
1-AC-A-1
3. Project/Activity Title

Page 4 of 7 Pages

AGRICULTURAL COOPERATIVES

I. OBJECTIVES

The purpose of this project is to assist the Government of Uganda in building and expanding a strong independent cooperative movement by:

- A. Improving management skills, at all levels from the primary society to the Central Union, in the marketing of crops and animal products.
- B. Assisting the new societies and unions working with new and diversified crops in the proper use of credit and marketing facilities.
- C. Assisting the Cooperative Alliance, the training arm of the cooperative movement, to become self-sustaining through contributions from member societies and District Unions, and to educate the members and committeemen.
- D. Advising on the establishment of a Cooperative Bank.
- E. Supporting the Agriculture and Cooperative Departments in their efforts to build an interlocking short, medium, and long term supervised credit program. This involves training 300 Agricultural and Cooperative Assistants in farm planning and credit supervision to operate the Agricultural Credit Advisory Service (ACAS).
- F. Helping the Cooperative Department to expand the rural thrift society scheme to 150 member societies by the end of FY 1973, in order to generate capital for loans and development purposes through an Agriculture or Cooperative Bank.
- G. Assisting in the expansion of credit societies to approximately 600 by the end of FY 1973.

II. FINANCING

This Project Agreement obligates funds to finance through June 30, 1972, technical assistance for the Department of Cooperatives under a contract with Agriculture Cooperative Development International (ACDI) to provide commodities required in support of technicians and to meet other local costs.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

AND FORMER
PPCAG
CONTINUATION
SHEET
ANNEX A

PROJECT AGREEMENT

1. Project/Activity No.
617-15-140-005
2. Agreement No.
1-AC-A-1
3. Project/Activity Title

DAVID 9 1970
1

MINISTRY OF THE GOVERNMENT OF
UGANDA

AGRICULTURAL COOPERATIVES

A. U. S. Contributions \$343,000

1. Personnel Services \$213,000

USAID agrees to provide through a contract with Agriculture Cooperative Development International (ACDI) the following cooperative specialists to work with the Government of Uganda:

- 1 - Cooperatives Management Specialist/Chief of Party
 - 1 - Livestock Marketing Specialist
 - 2 - Field Training Specialists
 - 2 - Cooperative Credit Specialists
- Short-term specialists' services as required but not to exceed six months each.

2. Participants \$ 80,000

Funds will be provided for extending the training period by one year of four participants now in the U.S., and seven other participants to be selected for training in the U.S. and/or third countries.

3. Commodities \$ 10,000

- Vehicles \$5,000
- Audio Visual Equipment 2,000
- & Films 1,000
- Books and Cooperative Literature 2,000
- Credit and Thrift 1,000
- Accounting Machines 2,000

4. Other Costs \$ 40,000

Funds will be provided for other costs, such as local travel, transportation, housing, per diem, local procurement of expendable items, printing, translation, supplies, commodities for

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____
TITLE: _____

SIGNATURE: _____
TITLE: _____

PRODAS
CONTINUATION
SHEET

AGENCY A

PROJECT AGREEMENT
SUPPORT FOR THE

D. Project/Activity No.
617-15-110-005
E. Approved PL
1-AC-A-1
F. Contract/Activity Title

Page 6 of 7
1

STATEMENT OF THE GOVERNMENT OF
UGANDA

AGRICULTURAL COOPERATIVES

support of technicians' work
and other miscellaneous expenses.

B. G.O.U. Contributions

\$414,060

The G.O.U. will provide the following:

- 1. Funding through its recurrent and development budgets for operational and development costs of the cooperative program. \$100,000
- 2. Material and financial support for the preparation and reproduction of educational and training materials that are required in carrying out the cooperative education program. 10,000
- 3. Financing for the operation of the Cooperative Training Centers. 60,000
- 4. Office space for six contract technicians financed under the ACPL. 5,000
- 5. Suitable counterpart personnel to work with USAID technical staff in cooperative activities. 90,000
- 6. Construction costs at several Cooperative Training Centers of dormitories, classrooms, staff houses, and expansion of other facilities from 1966 PL 480 Title II wheat sale funds. 120,000
- 7. Training in East Africa of four Cooperative Department officers in the specialized field of Savings and Credit organization from 1962 PL 480 Title II wheat sale funds up to 4,060
- 8. International travel to U.S. for up to eight participants. 5,000

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE:

SIGNATURE:

TITLE:

TITLE:

AID 1213-14
1213-14
UNSPAC
CONTINUATION
SHEET
ANNEX A

PROJECT AGREEMENT
BETWEEN THE
GOVERNMENT OF UGANDA
AND THE
AGENCY FOR INTERNATIONAL DEVELOPMENT

1. Project Activity No.
617-15-140-006
2. Agreement No.
1-AC-A-1
3. Cooperation Title

Year 7 of 7 years
1966-1972

AGREEMENT BETWEEN THE GOVERNMENT OF
UGANDA

AGRICULTURAL COOPERATIVES

- 9. Clearance of all commodities consigned to the Ministry through the port of Mombasa and inland delivery to project site. Such commodities will be free of customs and sales tax but, if imposed, such levies shall be for the account of the G.O.U. and will not hold up delivery to the project sites.
- 10. Financial support for the demonstration cooperative poultry processing plant, including operating capital from PL 480 Title II 1966 Wheat sale. 20,000

III. SPECIAL PROVISIONS

- A. See Standard Provisions Annex attached.
- B. This project agreement is subject to AID/W contracting regulations.
- C. It is mutually agreed that in all instances where commodities and/or services required under the terms of this Project Agreement are procured at amounts below those reflected in the respective sub-obligating documents, such sub-obligating documents will be adjusted downward by the USAID without the need for a formal revision, bearing the signature of both parties to these agreements, to either the sub-obligating document or the Project Agreement. However, in cases where upward adjustments become necessary because of circumstances beyond the control of both parties to this Agreement, such upward revisions, if they exceed the total amount shown in Block 3(a) of this Project Agreement, will be processed subject to availability of funds and by mutual agreement of both parties to this Agreement supported by formal revisions of the Project Agreement and the sub-obligating documents.
- D. Inland freight and handling charges for all commodities purchased under this Agreement will be paid by the G.O.U.

Per the Cooperating Government or Agency
SIGNATURE: _____ DATE: _____
TITLE: _____

Per the Agency for International Development
SIGNATURE: _____ DATE: _____
TITLE: _____

USAID/UGANDA

January 15, 1971

WAIVER

In accordance with M. O. 712.4, paragraph III A 3, dated April 23, 1968, I hereby extend the issuance dates for Project Implementation Order (PIO) action documents for commodities and participants for a period not to exceed 6 months from this date for the Agricultural Cooperatives Project Agreement (617-15-140-006) No. 1-AC-A-1 dated January 7, 1971.

Vernon C. Johnson
Director

PRO AG

PROJECT AGREEMENT
 BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
 AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND
 THE MINISTRY OF COOPERATIVES AND MARKETING

AN AGENCY OF THE GOVERNMENT OF UGANDA

8p.

Distribution

- AID/W 15
- Plng. 5
- F&A 6
- NFU 2
- Cont. 2
- Aud/Nbr 1
- RSB/Nbr 1
- Finance 1
- Treasury 1
- G&R 1
- PRM 2

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A
- FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
- STANDARD PROVISIONS ANNEX
- SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE
- ECONOMIC COOPERATION AGREEMENT DATE
- U.S.-U.R. (other) Agreement for Technical Cooperation DATE 7/13/1951

1. PROJECT/ACTIVITY NO. 617-15-140-006 PAGE 1 OF 7 PAGES

2. AGREEMENT NO. O-AC-A-4 3. ORIGINAL OR REVISION NO. _____

4. PROJECT/ACTIVITY TITLE AGRICULTURAL COOPERATIVES

5. PROJECT DESCRIPTION AND EXPLANATION (See Annex A attached)

6. AID APPROPRIATION SYMBOL 72-1101004 7. AID ALLOTMENT SYMBOL 054-50-617-00-69-01

D. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY				
(a) Total		201,000		201,000
(b) Contract Services		(See Page 3 for funding breakdown)		
(c) Commodities				
(d) Other Costs				
E. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT				
\$1.00 = 7.1 Shs.				
(a) Total		256,000		256,000
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (Use Additional Continuation Sheets, if Necessary)

See Annex A III

11. DATE OF ORIGINAL AGREEMENT September 30, 1969 12. DATE OF THIS REVISION 13. ESTIMATED FINAL CONTRIBUTION DATE December 31, 1972

14. FOR THE COOPERATING GOVERNMENT OR AGENCY
 SIGNATURE: *A.K.K. Mubanda* DATE: 30/9/69
 TITLE: A.K.K. Mubanda, Secretary for Planning

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
 SIGNATURE: *Will Miller* DATE: Sept 30, 1969
 TITLE: Will Miller, Director USAID/Uganda

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
617-15-140-006

PROAC
CONTINUATION
SHEET

2. Agreement No.
O-AC-A-4

3. Original or
Revision No.

ANNEX A

AGENCY OF THE GOVERNMENT OF
UGANDA

3. Project/Activity Title
AGRICULTURAL COOPERATIVES

APPROVALS

GOU:

P. Kyebaha
for P. Kyebaha
Commissioner for Cooperatives
Ministry of Marketing & Cooperatives

28/9/69
Date

USAID:

Rex A. Ottley
Rex A. Ottley
Food & Agriculture Officer

Sept 29, 1969
Date

Francis J. Donick
Francis J. Donick
Executive Officer

9/29/69
Date

Francis J. Donick
Francis J. Donick
Acting Controller

9/29/69
Date

R.H. Fisher
Ralph H. Fisher
Assistant Director for Program

Sept 29, 1969

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____
TITLE: _____

SIGNATURE: _____ DATE: _____
TITLE: _____

PROJECT AGREEMENT FUNDING	Project No. 617-15-140-006	Original	<input checked="" type="checkbox"/>	
	Agreement No. O-AC-A-4	Revision No. _____		
	AGRICULTURAL COOPERATIVES		Page <u>3</u> of <u>7</u> Pages	
	Annex A			

Appropriation Symbol: 72-1101004

Allocation Symbol: 054-50-617-00-64-01

U.S. CONTRIBUTION

Cost Component	Method of Implementation			
	Direct AID	PASA	Contract	Total
(a) Personnel Services 1/			150,000	150,000
(b) Participants				
(c) Commodities 2/	26,000			26,000
(d) Other Costs	25,000			25,000
(e) Total	51,000		150,000	201,000

GOVERNMENT OF UGANDA CONTRIBUTION \$1.00 = 7.1 Uganda Shillings

Cost Component	Method of Implementation				
	Direct GOV	Direct AID	PASA	Contract	Total
(a) Personnel Services	90,000				90,000
(b) Participants					
(c) Commodities					
(d) Other Costs	161,000			5,000	166,000
(e) Total (\$ Equivalent Uganda Shillings)	251,000			5,000	256,000

1/ PIO/T in preparation; to be signed within one month of this Project Agreement.
2/ PIO/C in preparation; to be signed within one month of this Project Agreement.

PROJECT AGREEMENT
BETWEEN AID ANDAN AGENCY OF THE GOVERNMENT OF
UGANDA1. Project/Activity No.
617-15-140-006

PAGE 4 OF 7 PAGES

2. Agreement No.
O-AC-A-43. Original or
Revision No. _____

3. Project/Activity Title

AGRICULTURAL COOPERATIVES

I. OBJECTIVES

The purpose of this project is to assist the G.O.U. in building and expanding a strong independent cooperative movement by:

- A. Improving management skills, at all levels from the primary society to the Central Union, in the marketing of crops and animal products.
- B. Assisting the new societies and unions working with new and diversified crops in the proper use of credit and marketing facilities.
- C. Assisting the Cooperative Alliance, the training arm of the cooperative movement to become self-sustaining through contributions from member societies and District Unions, and to educate its members and committeemen.
- D. Advising on the establishment of a Cooperative Bank.
- E. Supporting the Agriculture and Cooperative Departments in their efforts to build an interlocking short, medium, and long term supervised credit program. This involves training 300 Agricultural Assistants in farm planning and credit supervision.
- F. Helping the Cooperative Department to expand the rural thrift society scheme to 150 member societies by the end of FY 1973, in order to generate capital for loans and development purposes through an Agriculture or Cooperative Bank.
- G. Assisting in the expansion of credit societies to approximately 1,000 by the end of FY 1973.
- H. Helping to activate the Minor Crops program by assisting the Central Union and Cooperative Department to improve the operation of eight District Union Crop Storage Centers. (See Project Implementation Plan dated September 30, 1969 for further details.)

II. FINANCING

This Project Agreement obligates funds to finance through March 31, 1971 technical assistance for the Department of Cooperatives under a contract with Agriculture Cooperative Development International (ACDI)

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

**PROJECT AGREEMENT
BETWEEN AID AND**

1. Project/Activity No.
617-15-140-006

PAGE 5 OF 7 PAGES

2. Agreement No.
O-AC-A-4

3. Original or
Revision No.

**FROAG
CONTINUATION
SHEET**

3. Project/Activity Title

AGRICULTURAL COOPERATIVES

ANNEX

**AN AGENCY OF THE GOVERNMENT OF
UGANDA**

to provide commodities required in support of technicians and to meet other local costs.

A. U.S. Contributions \$201,000

1. Personal Services \$150,000

USAID agrees to provide through a contract with Agriculture Cooperative Development International (ACDI) the following cooperative specialists to work with the G.O.U.:

- 1 - Cooperatives Management Specialist/Chief of Party
- 1 - Livestock Marketing Specialist
- 2 - Field Training Specialists
- 2 - Cooperative Credit Specialists

Short-term specialists' services as required, but not to exceed six months each.

All costs for technicians' local travel, per diem, housing, allowances, furnishings, utilities, contractual services, etc., will be borne by USAID.

2. Commodities \$ 26,000

- Complete set furniture \$6,000
- Vehicles 5,000
- Livestock Poultry Processing and Marketing Equipment 4,000
- Audio Visual Equipment and Films 2,000
- Books and Cooperative Literature 1,000
- Credit and Thrift Accounting Machines 2,000
- Minor Crops Storage and Handling Equipment 6,000

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

TITLE: _____

PROAC
CONTINUATION
SHEET

ANNEX

PROJECT AGREEMENT
BETWEEN AID ANDAN AGENCY OF THE GOVERNMENT OF
UGANDA1. Project/Activity No.
617-15-140-0062. Agreement No.
C-AC-A-4

3. Project/Activity Title

AGRICULTURAL COOPERATIVES

PAGE 6 OF 7 PAGES

3. Original or
Revision No. _____

3. Other Costs \$25,000

Funds will be provided for other costs, such as local travel, transportation, housing, per diem, local procurement of expendable items, printing, translation, supplies and commodities for support of technicians' work.

B. G.O.U. Contributions \$256,000

The G.O.U. will provide the following:

1. Funding through its recurrent and development budgets for operational and development costs of the cooperative program. \$ 95,000
2. Material and financial support for the preparation and reproduction of educational and training materials that are required in carrying out the cooperative education program. \$ 8,000
3. Financing for the operation of the Cooperative Training Centers. \$ 45,000
4. Erection costs for the 3th minor crops warehouse and operation costs for these facilities procured through this project in prior years. \$ 13,000
5. Office space for six contract technicians financed under the ACDI. \$ 5,000
6. Suitable counterpart personnel to work with USAID technical staff in cooperative activities. \$ 90,000
7. Clearance of all commodities consigned to the Ministry through the port of Mombasa and inland delivery to project site. Such commodities will be free of customs and sales tax but if imposed, such levies shall be for the account of the G.O.U. and will not hold up delivery to the project sites.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

TITLE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

PROJECT AGREEMENT
BETWEEN AID AND1. Project/Activity No.
617-15-140-006

PAGE 7 OF 7 PAGES

PROAC
CONTINUATION
SHEET2. Agreement No.
O-AG-A-43. Original or
Revision No. _____

ANNEX

AN AGENCY OF THE GOVERNMENT OF
UGANDA

AGRICULTURAL COOPERATIVES

III. SPECIAL PROVISIONS

- A. See Standard Provisions Annex attached.
- B. This Project Agreement is subject to AID/W contracting regulations.
- C. AID will provide dollar funds for financing its share of local costs under this Project Agreement in accordance with the Special Letter of Credit Memorandum signed by the USAID and the Government of Uganda, August 14, 1964, as Amended.
- D. It is mutually agreed that in all instances where commodities and/or services required under the terms of this Project Agreement are procured at amounts below those reflected in the respective sub-obligating documents, such sub-obligating documents will be adjusted downward by the USAID without the need for a formal revision, bearing the signature of both parties to these agreements, to either the sub-obligating document or the Project Agreement. However, in cases where upward adjustments become necessary because of circumstances beyond the control of both parties to this Agreement, such upward revisions, if they exceed the total amount shown in Block 8 (a) of this Project Agreement, will be processed subject to availability of funds and by mutual agreement of both parties to this Agreement supported by formal revisions of the Project Agreement and the sub-obligating documents.
- E. ~~Excluded~~ Inland freight and handling charges for all commodities purchased under this Agreement will be paid by the G.O.U.

For the Cooperating Government or Agency

For the Agency for International Development

SIGNATURE: _____ DATE: _____

SIGNATURE: _____ DATE: _____

TITLE: _____

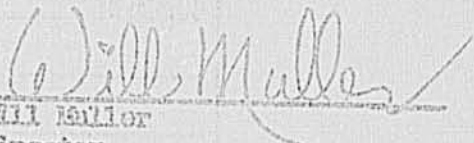
TITLE: _____

USAID/UGANDA

Kampala, September 30, 1969

WAIVER

In accordance with M.O. 712.4, paragraph III A 3, dated April 23, 1968, I hereby extend the issuance dates for Project Implementation Order (PIO) action documents for technical services, commodities and participants for a period not to exceed 3 months from this date for the Agricultural Cooperatives Project Agreement (617-13-140-006) No. O-AC-A-4, dated September 30, 1969.



Will Mallor
Director

PROJECT AGREEMENT

BETWEEN THE DEPARTMENT OF STATE, AGENCY FOR INTERNATIONAL DEVELOPMENT (AID),
AN AGENCY OF THE GOVERNMENT OF THE UNITED STATES OF AMERICA, AND

PRO AG

AGREEMENT OF THE GOVERNMENT OF UGANDA

DISTRIBUTION
AID/W 15
Plan 5
F & A 8
Cont 2
Aud/N 1
EXO 1
C & R 1

The above-named parties hereby mutually agree to carry out a project in accordance with the terms set forth herein and the terms set forth in any annexes attached hereto, as checked below:

- PROJECT DESCRIPTION ANNEX A FOREIGN CURRENCY STANDARD PROVISIONS ANNEX
 STANDARD PROVISIONS ANNEX SPECIAL LOAN PROVISIONS ANNEX

This Project Agreement is further subject to the terms of the following agreement between the two governments, as modified and supplemented:

- GENERAL AGREEMENT FOR TECHNICAL COOPERATION DATE _____
 ECONOMIC COOPERATION AGREEMENT DATE May 6, 1971
 (other) DATE _____

1. PROJECT/ACTIVITY NO.
617-15-140-006

PAGE 1 OF 7 PAGES *8p.*

2. AGREEMENT NO.
2-AC-A-4

3. ORIGINAL OR REVISION NO. _____

4. PROJECT/ACTIVITY TITLE
AGRICULTURAL COOPERATIVES

5. PROJECT DESCRIPTION AND EXPLANATION
(See Annex A attached)

6. AID APPROPRIATION SYMBOL
~~254-50-617-00-69-21~~
72-1121004

7. AID ALLOTMENT SYMBOL
254-50-617-00-69-21

8. AID FINANCING	PREVIOUS TOTAL (A)	INCREASE (B)	DECREASE (C)	TOTAL TO DATE (D)
<input type="checkbox"/> DOLLARS <input type="checkbox"/> LOCAL CURRENCY				
(a) Total		<u>244,000</u> 244,000		<u>244,000</u> 244,000
(b) Contract Services				
(c) Commodities				
(d) Other Costs	<i>(See page 2 for funding Breakdown)</i>			
9. COOPERATING AGENCY FINANCING - DOLLAR EQUIVALENT \$1.00 = <u>7.1 Uganda Shs.</u>				
(a) Total		<u>271,000</u>		<u>271,000</u>
(b) Technical and other Services				
(c) Commodities				
(d) Other Costs				

10. SPECIAL PROVISIONS (Use Additional Confirmation Sheets, if Necessary)

See Annex A Attached.

In addition to the above \$17,000 is being allocated from the Trust Fund Account.

11. DATE OF ORIGINAL AGREEMENT October 30, 1971 12. DATE OF THIS REVISION _____ 13. ESTIMATED FINAL CONTRIBUTION DATE June 30, 1974

14. FOR THE COOPERATING GOVERNMENT OR AGENCY
[Signature]
SIGNATURE: _____ DATE: 30/10/1971
TITLE: I. K. Kabanda, Permanent Secretary

15. FOR THE AGENCY FOR INTERNATIONAL DEVELOPMENT
[Signature]
SIGNATURE: Vernon C. Johnson DATE: 10/30/1971
TITLE: Vernon C. Johnson, Director

for Planning & Economic Development

USAID/Uganda

PROJECT AGREEMENT FUNDING

Project No.

617-15-140-006

Agreement No.

2-AC-A- 4

Annex

A

Original

Rev. No. _____

Page 2 of _____

U.S. CONTRIBUTION

Appropriation Symbol 72-1121004

Allotment Symbol 254-50-617-00-69-21

Cost Component	Method of Implementation				
	Previous Total	Direct AID	PASA	Contract	Total
(a) Personnel Services				110,000	110,000
(b) Participants		54,000			54,000
(c) Commodities		10,000			10,000
(d) Other Costs		70,000			70,000
(e) Total		134,000		110,000	244,000

GOVERNMENT OF UGANDA CONTRIBUTION \$1.00 = 7.1 Uganda Shillings

Cost Component	Method of Implementation				
	Direct AID Previous Total	Direct AID	PASA	Contract	Total
(a) Personnel Services	100,000				100,000
(b) Participants	5,600				5,600
(c) Commodities					
(d) Other Costs	165,400				165,400
(e) Total	271,000				271,000

TRUST FUND ALLOCATION

(a) Other costs: 17,000

- 1/ PIO/Ps will be signed within two (2) months - See Waiver attached.
- 2/ PIO/Cs will be signed within two (2) months - See Waiver attached.

AID 10-5A
(7-53)

PROJECT AGREEMENT BETWEEN AID AND

1. PROJECT NO.
617-15-140-006

2. ORIGINAL

PRO AG
ANNEX

AN AGENCY OF THE GOVERNMENT OF

2. AGREEMENT NO.
2-AG-A-2

REVISION NO.

ANNEX

SHEET

3

SHEET

OF 7

APPROVALS:

G.O.U.:



P. Kwebiha, Commissioner for
Cooperative Development
Ministry of Agriculture, Forestry &
Cooperatives

30/10/71
Date

U.S.A.I.D.:



Rex A. Otley
Food & Agriculture Officer

Oct 26, 1971
Date



James J. Walker
Executive Officer

Oct 27, 1971
Date



Edward J. Burns, Controller

Oct 27, 1971
Date



Dwight T. Wilson, Program Officer

Oct 31, 1971
Date

FOR THE COOPERATING AGENCY

FOR THE DIRECTOR, AID

I. OBJECTIVES

The purpose of this project is to assist the Government of Uganda in building and expanding a strong independent cooperative movement by:

- A. Improving management skills, at all levels from the primary society to the Central Union, in the marketing of crops and animal products.
- B. Assisting the new societies and unions working with new and diversified crops in the proper use of credit and marketing facilities.
- C. Assisting the Cooperative Alliance, the training arm of the cooperative movement, to become self-sustaining through contributions from member societies and District Unions, and to educate its members and committeemen.
- D. Supporting the Agriculture and Cooperative Departments in their efforts to build an interlocking short, medium, and long term supervised credit program. This involves training 300 Agricultural and Cooperative Assistants in farm planning and credit supervision to operate the Agricultural Credit Advisory Service (ACAS).
- E. Helping the Cooperative Department to expand the rural Thrift society scheme to 150 member societies by the end of FY 1973, in order to generate capital for loans and development purposes through an Agriculture or Cooperative Bank.
- F. Assisting in the expansion of credit societies to approximately 600 by the end of FY 1973.
- G. Establishing Cooperative Savings and Credit programs for: 1) Uganda's 2200 farmer marketing societies, 2) urban wage earners societies. A School Savings Scheme to install the thrift habit with students will be demonstrated in nineteen school districts.

II. FINANCING

This Project Agreement obligates funds to finance through June 30, 1973, technical assistance for the Department of Cooperatives under a contract with Agriculture Cooperative Development International (ACDI) to provide commodities required in support of technicians and to meet other local costs.

FOR THE COOPERATING AGENCY

FOR THE DIRECTOR, AID

AID 19-58 (7-55)	PROJECT AGREEMENT BETWEEN AID AND AN AGENCY OF THE GOVERNMENT OF UGANDA	1. PROJECT NO. 617-15-170-006	3. ORIGINAL <input checked="" type="checkbox"/>
		2. AGREEMENT NO. 2-AC-A-4	REVISION NO.
PRO AG ANNEX		ANNEX	SHEET 5 OF SHEET 7

A. U.S. Contributions \$244,000

1. Personnel Services \$110,000

USAID agrees to provide through a contract with Agriculture Cooperative Development International (ACDI) the following cooperative specialists to work with the Government of Uganda:

- 1 - Cooperative Management Specialist/Chief of Party
- 1 - Livestock Marketing Specialist
- 2 - Field Training Specialists
- 2 - Cooperative Credit Specialists
- 2 - Savings and Credit Specialists

2. Participants \$ 54,000

Funds will be provided for extending the training period by one year of two participants now in the U.S. \$14,000

Funding for eight new participants including:

- One (1) Agri-Business Trainee (2 years) \$14,500
- Four (4) Trainees 6 mos. each \$25,500

3. Commodities \$ 10,000

- Audio Visual Equipment & Films \$ 2,000
- Books and Cooperative Literature 2,000
- Credit & Thrift Accounting Machines 5,000
- Demonstration Materials 1,000

FOR THE COOPERATING AGENCY	FOR THE DIRECTOR, AID
----------------------------	-----------------------

4. Other Costs \$ 74,000

Funds will be provided for other costs, such as local travel, transportation, housing, per diem, local procurement of expendable items, printing, translation, supplies, commodities for support of technicians' work and other miscellaneous expenses to cover period 7/1/71 - 6/30/73.

B. G.O.U. Contributions

The G.O.U. will provide the following:

1. Funding through its recurrent and development budgets for operational and development costs of the cooperative program through FY 1973 \$100,000
2. Material and financial support for the preparation and reproduction of educational and training materials that are required in carrying out the cooperative education program. 10,000
3. Financing for the operation of the Cooperative Training Centers. 60,000
4. Office space for eight contract technicians financed under the AGDI. 5,400
5. Counterpart personnel to work with USAID technical staff in cooperative activities. 90,000
6. International travel to U.S. for up to eight participants 5,600
7. Clearance of all commodities consigned to the Ministry through the port of Mombasa and inland delivery to project site. Such commodities will be free of customs and sales tax but, if imposed, such levies shall be for the account of the G.O.U. and will not hold up delivery to the project sites.

G. Trust Fund Allocation for Logistic Support of the U.S. Technicians

17,000

FOR THE COOPERATING AGENCY

FOR THE DIRECTOR, AID

AJD 10-54
(7-55)

PROJECT AGREEMENT BETWEEN AID AND

1. PROJECT NO.

617-15-140-006

5. ORIGINAL

PRO AG
ANNEX

AN AGENCY OF THE GOVERNMENT OF

2. AGREEMENT NO.

2-AC-A-4

REVISION NO.

ANNEX

SHEET

7

SHEET

OF 7

III. SPECIAL PROVISIONS

- A. See Standard Provisions Annex attached.
- B. This project agreement is subject to AID/W contracting regulations.

FOR THE COOPERATING AGENCY

FOR THE DIRECTOR, AID


AID 10-5A (7-65)	PROJECT AGREEMENT BETWEEN AID AND AN AGENCY OF THE GOVERNMENT OF	1. PROJECT ID. 617-15-140-006	2. ORIGINAL <input type="checkbox"/>
		2. AGREEMENT NO. 2-AC-A-4	REVISION NO.
		ANNEX	SHEET OF

USAID/UGANDA

October 31, 1971

W A I V E R

In accordance with M.O. 712.4, paragraph III A 3, dated April 23, 1968, I hereby extend the issuance dates for Project Implementation Order (PIO) action documents for commodities and participants for a period not to exceed 2 months from this date for the Agricultural Cooperatives Project Agreement (617-15-140-006) No. 2-AC-A-4 dated October 31, 1971.


Vernon C. Johnson
Director

FOR THE COOPERATING AGENCY

FOR THE DIRECTOR, AID