

AIRGRAM

DEPARTMENT OF STATE

A.I.D.
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PDAAA-74-A1

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8-27-69

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TO - **A.I.D./Washington** TO AID A-251 **x**

FROM - **U.S.A.I.D./San Salvador**

SUBJECT - **Non-Capital Project Paper (PROP)**

REFERENCE -

Country: El Salvador Project No. 519-11-899-094

Submission Date: August 14, 1969 Original x

Project Title: Special Projects

U.S. Obligation Span: FY 1965 through FY 1972 (estimated)

Physical Implementation Span: FY 1965 through FY 1973 (estimated)

Gross Life-of-Project financial requirements:

U.S. Dollars -----	215,000
Cooperating Country Cash Contribution -----	360,000
Other Donor (community participation) -----	2,300,000

This project has emerged as a target-of-opportunity funded under the Special Development Activity Authority (M.O. 1323.1.1). It is not an outgrowth of a country or sector strategy or goal planning process.

For the purpose of supporting and advancing constructive community development effort, based on a large measure of self-help, the USAID provided a small amount of money in FY 1965 to initiate the activity.

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By FY 1966 a formal working arrangement had developed and additional funds were obligated with the GOES providing twice the equivalent sum. The activity is currently called "Programa de Fomento y Cooperación Comunal por Esfuerzo Propio y Ayuda Mutua". It is under the direction and jurisdiction of the National Planning Council and is made up of an Executive and three Operations Committees, one in each of the western, central and eastern zones of the country.

The Executive Committee is represented by members of the National Planning Council, and the Ministries of Education, Agriculture, Health, Interior and Public Works. The Chairman is appointed by the Planning Council. It meets regularly and when necessary for the purpose of reviewing requests for project aid presented by the Operations Committees and authorizes the financial assistance it deems appropriate.

The Operations Committees consists of members appointed by the heads of agencies involved in community development activity in their respective zones. For example, Fundamental Education Division, Ministry of Health, ~~and~~ Sanitation Division, Agricultural Extension Service, Urbanism and Architecture Department, Military Civic Action, National Aqueduct and Sewage Administration, Rural Colonization Institute, Peace Corps, Community Action of Salvadoran Municipalities and the USAID, which is represented by the Advisor on Community Development. Additional agencies may be represented by consent of the Executive Committee.

The chief function of the Operations Committees is to study all requests for financial support of proposed community ^{effort} evaluate the need and justification for the projects, and make recommendations to the Executive Committee for approval or disapproval.

The Secretariat of the National Planning Council supervises project development, and prepares a report on each executed project containing such information as extent and source of contributions, problems encountered, solutions developed, objectives achieved, people benefited, etc.

The project has been highly successful to date, and it is the USAID intention to continue financial support within the limits of available funds. Since the initiation of joint GOES/USAID funding, a total of 167 individual self-help activities have been completed, representing a total value of approximately \$430,000. Seventy-five per cent of this value was donated by the communities involved. The balance derived from GOES/USAID.

The project fosters the spirit and intent of Title IX, and is making a significant contribution to the economic and social betterment of rural peoples.

NONCAPITAL PROJECT FUNDING (OBLIGATIONS IN \$000)

Table 1

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PROP Date 8/14/69

Original Y

4 COUNTRY: EL SALVADOR Project Title: Special Projects Project No. 519-11-899-094

Fiscal Years	Ap	L/G	Total Cont ^{1/}	Personnel Services			Partici-	Commodities		Other Costs	
				AID	PASA	CONT	U.S. CONT Ag.	Dir U.S. Ag.	CONT	Dir. & U.S. Ag.	CONT
Prior thru Act <u>FY 69</u>	AG	G	110								110
Oper. <u>FY 70</u>	AG	G	40								40
Budg. <u>FY 71</u>	AG	G	40								40
B / 1 <u>FY 72</u>	AG	G	40								40
B / 2 FY _____											
All Subs.											
Total Life			230								230

^{1/} Memorandum (nonadd) column.

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San Salvador

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Table 1

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Exchg rate \$1 = ₡2.50

Project No. 519-11-399-094

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Fiscal Years

AID-controlled <u>Local Currency</u> U.S.- owned	Other Cash Contribution Cooperating Country	Other Donor Funds (\$ Equiv.)	<u>Food for Freedom Com.</u>	
			Metric CCC Tons (000)	World Value & Market Freight Price (\$000) (\$000)

Prior through
Act. FY 69

225

Oper. FY 70

80

Budg. FY 71

80

B / 1
FY 72

80

B / 2
FY _____

All
Subs.

Total Life

465

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